



**FY 2022-23**  
**STATE AID ALLOCATIONS AND BUDGET POLICIES**

**STATE BOARD OF COMMUNITY COLLEGES**  
**DIVISION OF FINANCE AND OPERATIONS**  
**AUGUST 19, 2022**

## Document History

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## I. Purpose Statement

G.S. 115D-5(a) provides that “[t]he State Board of Community Colleges may adopt and execute such policies, regulations and standards concerning the establishment, administration, and operation of institutions as the State Board may deem necessary ... to provide for the equitable distribution of State and federal funds to the several institutions.” G.S. 115D-31(a) further describes the State Board’s responsibility to provide, “from sources available to the State Board,” financial support to the institutions.

On June 28, 2022, the 2022 Appropriations Act was enacted into law (S.L. 2022-74). Through this legislation, the General Assembly established the appropriation to the North Carolina Community College System for FY 2022-23 and communicated various directives and made policy changes that require State Board action. These actions and adjustments are required to ensure appropriate fiscal control with respect to the allocation of resources, and as such require the State Board’s deliberation and approval. It is the purpose of this document to allocate funds to the colleges and adopt necessary policies consistent with S.L. 2022-74 and in compliance with G.S. 115D-5(a) and G.S. 115D-31.

**It is the responsibility of the colleges to ensure that State and Federal funds are expended consistent with the policies herein.**

## II. Guidelines Related to State Salaries of Community College Employees

### A. Salaries of Faculty, Professional Staff, and Other State-Supported Positions

- 1) **Compensation Increase Reserve Funds (Recurring):** The 2022 Appropriations Act appropriated approximately \$12 million in recurring funds, in addition to the approximately \$30 million of recurring funds that was appropriated in the 2021 Appropriation Act to support recurring salary increases for community college employees in FY 2022-23.<sup>1</sup> Session Law 2022-74 directs that a 3.5% across-the-board salary increase be provided to community college employees effective July 1, 2022. Salary increases apply to those employed in a state funded position on June 30, 2022.

In addition, S.L. 2021-180, Section 39.12(d) requires that effective July 1, 2022, no State-funded community college employee shall earn less than \$15 per hour. Employees shall receive the amount necessary to increase the eligible employee's salary to \$15 per hour.

Funding provided in Session Law 2022-74 is for State-funded community college employees only and may only be used for this purpose. Salary increases for non-state funded employees must be funded from those non-state sources.

Since these funds are **recurring**, they have been **incorporated into the colleges' formula and categorical allocations by increasing the base and FTE funding rates** (see Sections III.A.1 –III.A.4 for further descriptions).

- 2) **Labor Market Adjustment Reserve:** The 2022 Appropriations Act appropriated approximately \$12 million in recurring funds for labor market salary adjustments. These funds shall be used to address specific staffing issues by providing targeted salary increases. Per Section 39.2.(a), colleges must use these funds for this purpose, including associated benefits (FICA and retirement). Colleges are authorized to award salary adjustments to identified employees pursuant to the following requirements:

- 1) Any increase provided to an employee shall not exceed the greater of fifteen thousand dollars (\$15,000) or fifteen percent (15%) of their current base salary.
- 2) Any increase provided to an employee may not result in the employee's salary exceeding the maximum salary of the salary range associated with the position.
- 3) No more than twenty-five percent (25%) of the agency's permanent employees may receive a salary increase from the funds appropriated for this purpose.

<sup>1</sup> Joint Conference Committee Report on the Current Operations Appropriations Act of 2022 dated June 28, 2022: Item 1 on page B4 and Joint Conference Committee Report on the Current Operations Appropriations Act of 2021 dated November 15, 2021: Item 1 on page B 8.

- 4) Funds may not be awarded to employees in positions with salaries set in law or paid based on an experience-based salary schedule that is eligible to receive funding from the Pay Plan Reserve. (N/A for Community College employees)
- 5) Funds must be used to increase salaries paid to employees and shall not be used to supplant other funding sources or for any other purpose.

Since these funds are **recurring**, they have been **incorporated into the college's formula allocations by increasing the base and FTE funding rates**. The cumulative dollar amount of the formula allocations that is attributable to the labor market reserve funds (excluding associated benefits) is listed for each college in Appendix A for informational, planning and reporting purposes.

- 3) **Reporting on the use of Labor Market Adjustment Reserve:** Section 39.2.(d) requires The Office of State Human Resources (OSHR) to compile a single report detailing how these funds were distributed by October 31, 2022. To comply with this reporting requirement, colleges will be required to report to the System Office on how the reserve funds have been used. The report will be based on amounts reflected in Appendix A. A reporting template will be provided to colleges.
- 4) **Effective Date of Salary Increases:** State funds shall be used to support salary adjustments effective July 1, 2022.
- 5) **Local Flexibility to Make Further Adjustments to Base Salaries:** Community college boards of trustees may provide personnel salary increases consistent with the salary determination methods adopted as part of each college's personnel policies under 1C SBCCC 200.94. Colleges may use the flexibility provided under this rule to make recurring adjustments to the base salary of employees in State-funded positions within the constraints of the college's State budget allocation. Non-recurring adjustments or bonuses are not allowable except for one-time, performance-based bonuses authorized under G.S. 115D-31.3(g) (see E. Other Personnel-Related Provisions for more detail).
- 6) **No Across-the-Board Recurring Salary Increases in Fourth Quarter:** Notwithstanding the above, colleges may not use State funds to provide across-the-board recurring salary increases during the fourth quarter of the fiscal year. Other recurring adjustments are allowed provided recurring funds are available.
- 7) **State Board Minimum and Maximum State Salaries:** Per 1C SBCCC 400.3, the State Board shall adopt a minimum and maximum amount of State funds which may be paid to any full-time employee of the college paid with State funds. With the exception of the college president, the minimum amount is **\$31,200** and the maximum amount is **\$152,417** for FY 2022-23. The minimum amount is the annual equivalent of the required \$15 per hour minimum. Effective July 1, 2022, no State-funded community college employee shall earn less than \$15 per hour. The maximum value has been revised to incorporate the 3.5% salary increase, and the

allowable adjustment (greater of \$15,000 or 15%) based on the Labor Market Reserve fund requirements in Section 39.2.(a).

- 8) Locally funded Compensation Adjustments:** Colleges may provide recurring or non-recurring salary adjustments using local funding sources if such adjustments are an authorized use of those funds.

## B. Establishment of Minimum Salaries for Curriculum Faculty

No curriculum faculty member shall earn less than the minimum amount for his or her education level, as of the beginning of the contractual period, consistent with the following guidelines:

1. **Definitions of Educational Levels:** The minimum salaries for community college curriculum faculty shall be based upon the following educational levels as demonstrated through credentials earned from an accredited institution:
  - Vocational Diploma, Certificate or Less – This education level includes faculty members who are high school graduates, have vocational diplomas, or have completed one year of college.
  - Associate Degree or Equivalent – This education level includes faculty members who have an associate degree or have completed two or more years of college but have no degree.
  - Bachelor’s Degree.
  - Master’s Degree or Education Specialist.
  - Doctoral Degree.
  
2. **Full-Time Curriculum Faculty Minimum Salaries:** No nine-month, full-time faculty member shall earn less than the minimum salary for his or her education level, regardless of whether their degree is applicable to what they are teaching. The minimum salaries for full-time faculty described in #4 below reflect the S.L. 2022-74, Section 39.12.(b1) adjustment. This adjustment reflects the 3.5% salary increase and the equivalent of 1.0% (Labor Market Adjustment fund value) for a total of 4.5%. To comply with law, colleges must ensure that faculty are not paid below the minimum. This does not mandate all faculty receive a 4.5% increase.
  
3. **Part-Time Curriculum Faculty Minimum Salaries:** The pro-rata hourly rate of the minimum salary for each education level shall be used to determine the minimum salary for part-time faculty members. The pro-rata hourly rate of the minimum salary for adjunct faculty is calculated by dividing the full-time faculty minimum by 1560 hours (number of hours for 9/12<sup>th</sup> of a work year). **The FY 2022-23 minimum salaries for part-time faculty are fifteen percent (15%) above these derived minimums based on the minimum salaries for full-time faculty.** This is consistent with the 2005 agreement between the System Office and the North Carolina Association of Community College Presidents to recognize work time required outside of direct classroom instruction. The State Board establishes the “contact hour” as the standard unit of measure for the purpose of determining compliance with this requirement.



4. **Minimum Faculty Salaries by Education Level:** The minimum salaries for community college curriculum faculty shall be:

<b>Education Level</b>	<b>Full-Time Faculty (9-month Contract)</b>	<b>Part-Time Faculty (Hourly Rate)</b>
Vocational Diploma, Certificate or Less	\$40,254	\$29.67
Associate Degree or Equivalent	\$40,814	\$30.09
Bachelor's Degree	\$43,242	\$31.88
Master's Degree or Education Specialist	\$45,397	\$33.47
Doctoral Degree	\$48,503	\$35.76

5. **Effective Date:** Colleges must pay curriculum faculty at or above these rates effective July 1, 2022.

**C. College Presidents' State Salaries**

Per G.S. 115D-20(1), it is the power and duty of the college board of trustees “(t)o elect a president or chief administrative officer of the institution for such term and under such conditions as the trustees may fix, ...such election to be subject to the approval of the State Board of Community Colleges.” Furthermore, per G.S. 115D-5(a), “(a)ny and all salary caps set by the State Board for community college presidents shall apply only to the State-paid portion of the salary.” Therefore, the amount of local supplement, if any, and the president’s total salary is a decision of the local college’s board of trustees.

Per 1C SBCCC 400.2.(b)(1), “the State Board shall adopt State salary grades for college presidents that are based on institutional size.” A president’s placement on the schedule is based on the size of the institution.<sup>2</sup> The size of the institution is determined by the higher of the previous year’s total FTE reported in the enrollment reports furnished to the System Office, including both budget and non-budget FTE, or the average of the prior two year’s total FTE enrollment. The salary for each grade has been revised to incorporate the 3.5% salary increase.

<b>GRADE</b>		
<b>1</b>	<b>2</b>	<b>3</b>

  

<b>FTE RANGE</b>		
<b>0-2499</b>	<b>2500-6499</b>	<b>6500+</b>

  

<b>ANNUAL STATE SALARY</b>		
<b>\$150,686</b>	<b>\$160,863</b>	<b>\$171,747</b>

<sup>2</sup> Consistent with action taken by State Board in November 2012, if a sitting college president’s State salary on June 30, 2013, exceeds the established salary for his/her salary grade, the college is allocated an amount equal to the State salary as of June 30, 2013 adjusted for any subsequent legislative salary increases and salary grade changes.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
PRESIDENTS' STATE BUDGETED SALARIES  
FY 2022-23**

COMMUNITY COLLEGES	BUDGET FTE			NON-BUDGET FTE			TOTAL FTE	INST SIZE	STATE SALARY 2022-23
	CURR	CON ED	BASIC SKILLS	CURR	CON ED				
Alamance CC	3,271	629	299	0	31		4,230	2	\$ 160,863
Asheville-Buncombe TCC*	4,943	630	284	0	89		5,946	2	171,747
Beaufort County CC	1,371	367	82	0	22		1,842	1	150,686
Bladen CC	1,077	231	43	0	10		1,361	1	150,686
Blue Ridge CC	2,100	515	85	1	61		2,762	2	160,863
Brunswick CC	1,383	419	190	0	38		2,030	1	150,686
Caldwell CC & TI	3,062	778	80	0	38		3,958	2	160,863
Cape Fear CC	7,432	1,122	230	0	41		8,825	3	171,747
Carteret CC	1,450	373	90	0	26		1,939	1	150,686
Catawba Valley CC	3,560	781	140	0	90		4,571	2	160,863
Central Carolina CC	4,117	743	395	0	51		5,306	2	160,863
Central Piedmont CC	14,310	1,036	994	0	250		16,590	3	171,747
Cleveland CC	2,246	753	38	0	48		3,085	2	160,863
Coastal Carolina CC	3,319	632	175	0	24		4,150	2	160,863
College of The Albemarle	2,016	401	70	0	23		2,510	2	160,863
Craven CC	2,301	682	87	0	20		3,090	2	160,863
Davidson-Davie CC	3,109	438	301	0	46		3,894	2	160,863
Durham TCC	3,938	781	159	0	90		4,968	2	160,863
Edgecombe CC	1,359	382	58	0	13		1,812	1	150,686
Fayetteville TCC	8,825	3,512	437	0	169		12,943	3	171,747
Forsyth TCC	6,489	674	158	0	73		7,394	3	171,747
Gaston College	4,062	355	149	0	74		4,640	2	160,863
Guilford TCC	8,637	1,143	682	0	69		10,531	3	171,747
Halifax CC	769	214	31	0	6		1,020	1	150,686
Haywood CC	1,150	253	16	0	46		1,465	1	150,686
Isothermal CC	1,757	198	61	0	26		2,042	1	150,686
James Sprunt CC	1,142	433	34	0	11		1,620	1	150,686
Johnston CC	3,358	640	86	0	34		4,118	2	160,863
Lenoir CC	2,075	1,642	202	0	31		3,950	2	160,863
Martin CC	632	147	35	0	8		822	1	150,686
Mayland CC	654	217	56	0	7		934	1	150,686
McDowell TCC	955	277	93	0	14		1,339	1	150,686
Mitchell CC	2,265	414	114	0	50		2,843	2	160,863
Montgomery CC	724	204	21	0	13		962	1	150,686
Nash CC	2,148	481	37	0	37		2,703	2	160,863
Pamlico CC	310	207	25	0	1		543	1	150,686
Piedmont CC	974	385	15	0	14		1,388	1	150,686
Pitt CC	6,362	621	189	0	45		7,217	3	171,747
Randolph CC	2,005	454	180	0	24		2,663	2	160,863
Richmond CC	1,823	618	137	0	9		2,587	2	160,863
Roanoke-Chowan CC	475	217	25	0	4		721	1	150,686
Robeson CC	1,763	1,186	301	0	27		3,277	2	160,863
Rockingham CC	1,362	285	54	0	20		1,721	1	150,686
Rowan-Cabarrus CC	4,993	1,382	194	1	53		6,623	3	193,284
Sampson CC	1,558	367	153	0	8		2,086	1	150,686
Sandhills CC*	3,239	485	147	0	53		3,924	2	177,403
South Piedmont CC	2,099	693	212	0	39		3,043	2	160,863
Southeastern CC	1,109	482	163	0	7		1,761	1	150,686
Southwestern CC*	1,933	501	40	0	9		2,483	1	160,863
Stanly CC	1,831	698	104	0	14		2,647	2	160,863
Surry CC	2,388	505	105	0	39		3,037	2	160,863
Tri-County CC	920	192	33	0	4		1,149	1	150,686
Vance-Granville CC	2,235	465	85	0	43		2,828	2	160,863
Wake TCC	17,629	2,416	1,123	0	286		21,454	3	171,747
Wayne CC	2,589	426	160	0	16		3,191	2	160,863
Western Piedmont CC	1,566	222	84	0	10		1,882	1	150,686
Wilkes CC	2,022	490	113	0	29		2,654	2	160,863
Wilson CC	1,389	307	53	0	18		1,767	1	150,686
<b>TOTAL</b>	<b>174,580</b>	<b>36,101</b>	<b>9,707</b>	<b>2</b>	<b>2,451</b>		<b>222,841</b>		<b>\$ 9,242,193</b>

\*Consistent with State Board action taken in CC22-020, the state salary will remain at the same level as FY2019-20.

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**D. Employer Contribution Rates and Longevity – FOR INFORMATION ONLY**

- 1. Employer Contribution Rates for Health Insurance:** Per Section 39.22.(e) of S.L. 2021-180, the maximum annual employer contribution rate for FY 2022-23 is \$7,397 for employees and \$5,118 for retirees.
- 2. Employer Contribution Rates for Retirement:** Per S.L. 2022-74 colleges shall contribute the following rates toward employee retirement effective July 1, 2022.
  - Teachers and State Employees Retirement System (TSERS): 24.50%<sup>3</sup>

The recurring funds needed to support the **recurring** increase in the retirement rates above have been **incorporated into the formula values**.

- 3. Longevity:** The General Assembly did not make any changes to longevity pay for community college employees. Colleges should continue to pay longevity to employees consistent with 1C SBCCC 400.8. Please note that consistent with this rule, longevity pay is calculated on an employee's annual base or contract salary rate. **Therefore, bonuses shall not be included in longevity calculations.** Longevity must be paid from the same funding source as an employee's salary. Funds will be allocated separately for longevity expenses associated with employees supported by formula funds. Note that these funds may not be used to support longevity expenses related to employees supported by categorical funds.

<sup>3</sup> **Regarding presidents participating in TSERS:** G.S. 115D-5(a) provides that “the employer contribution rate on the local-paid portion of the salary, to be paid from local funds, shall be set by the State Treasurer based on actuarial recommendations.” Unless notified otherwise in the future, colleges should operate under the assumption that the employer contribution rate on the local-paid portion will be the same as the State-paid portion.

## E. Other Personnel-Related Provisions

1. **Performance-Based Bonuses:** Per G.S. 115D-31.3(g) a college may use Performance Based allocation funds, including any allocated performance-based carry forward funds, for one-time, performance-based bonuses for faculty and staff. A bonus awarded using this authorization is not subject to retirement.

**Fiscal Management:** These Performance-Based bonus expenditures should be coded to

- Vocational code 50.

### **Excerpt from § 115D-31.3. Institutional performance accountability.**

(g) Recognition of Successful Institutional Performance. - For the purpose of recognition of successful institutional performance, the State Board of Community Colleges shall evaluate each college on the performance measures set out in subsection (e) of this section. Subject to the availability of funds, the State Board may allocate funds among colleges based on the evaluation of each institution's performance, including at least the following components:

- (1) Program quality evaluated by determining a college's rate of student success on each measure as compared to a systemwide performance baseline and goal.
- (2) Program impact on student outcomes evaluated by the number of students succeeding on each measure.

A college may use funds allocated to it pursuant to this subsection for one-time, performance-based bonuses for faculty and staff. Notwithstanding G.S. 135-1(7a), a bonus awarded with funds pursuant to this subsection is not compensation under Article 1 of Chapter 135 of the General Statutes.

2. **Mitigate Bonus Leave:** Section 39.18 of S.L. 2022-74 authorizes State agencies, departments, institutions, the NC Community College System, and UNC to offer employees the opportunity to use or to cash in special bonus leave benefits that have accrued if all the following requirements are met:

- Employee participation is voluntary.
- Special leave that is liquidated for cash payment must be valued at the amount based on the employee's current annual salary rate.
- Each agency shall report on the position characteristics of employees participating in the program. A report is due by September 1, 2023.

Colleges are **not required** to offer employees this option. If the option is made available, each participating college may determine locally the amount of funding available to support bonus leave buyouts within its overall funding availability.

Participating colleges must identify procedures that, at minimum, address the following issues:

- Ensures that all applicable employees are made aware of this opportunity.
- Establishes a clear process for how employees can submit a request to cash in their desired number of bonus leave hours.
- Provides a fair and impartial method for fulfilling requests, to the extent possible, within the college's determined funding availability for this purpose.

### III. BUDGET ALLOCATIONS

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF BUDGET ALLOCATIONS  
FY 2022-23**

**System Total**

Curriculum		174,580
Continuing Education		36,101
Basic Skills		9,707
<b>Total Budget FTE:</b>		<b>220,388</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 28,505,550
Tier 1A	28,876.0	FTE @	\$ 4,889.65		\$ 141,193,418
Tier 1B	44,782.4	FTE @	\$ 4,325.46		\$ 193,704,388
Tier 2	100,921.6	FTE @	\$ 3,761.27		\$ 379,593,556
<b>Total</b>					<b>\$ 742,996,912</b>
<b>Continuing Education:</b>					
Base					\$ 4,750,896
Tier 1A	2,121.0	FTE @	\$ 4,889.65		\$ 10,370,921
Tier 1B	3,116.5	FTE @	\$ 4,325.46		\$ 13,480,221
Tier 2	17,508.0	FTE @	\$ 3,761.27		\$ 65,852,263
Tier 3	13,355.5	FTE @	\$ 2,380.88		\$ 31,797,930
<b>Total</b>					<b>\$ 126,252,231</b>
<b>Basic Skills (State \$ Only)</b>	<b>9,707.0</b>	<b>FTE @</b>	<b>\$ 2,380.88</b>		<b>\$ 23,111,200</b>
			State Performance-Based Allotment		\$ 6,000,000
<b>Total</b>					<b>\$ 29,111,200</b>
<b>Total Instruction</b>					<b>\$ 898,360,343</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 12,598,179
Base Allotment - First 750 FTE					\$ 158,588,472
MCC Allotment	35	MCC(s) @	\$ 637,951		\$ 22,328,285
	6	MCC(s) @	\$ 1,066,851		\$ 6,401,106
Enrollment Allotment @	177,129	\$	1,853	per FTE above 750	\$ 328,220,037
<b>Total Institutional and Academic Support</b>					<b>\$ 528,136,079</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 18,000,000</b>

**Total Formula Allotment** **\$ 1,444,496,422**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$ 13,190,099
Child Care				\$ 3,038,215
Small Business Centers				\$ 9,719,948
Customized Training - Business & Industry Support				\$ 3,002,500
Equipment				\$ 48,962,762
Instructional Resources				\$ 2,500,000

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)				\$ 821,003
Manufacturing Solutions Center (Catawba Valley CC)				\$ 1,035,147
Botanical Lab (Fayetteville TCC)				\$ 100,000
NC Military Business Center (Fayetteville TCC)				\$ 2,163,373
Innovation Quarters (Forsyth TCC)				\$ 300,000
Center for Applied Textile Technology (Gaston College)				\$ 734,720
NC Research Campus (Rowan Cabarrus CC)				\$ 3,489,522
Truck Driver Training Program (Caldwell CC & TI)				\$ 150,000
Anspach Advanced Manufacturing School (Mayland CC)				\$ 515,000
Prison Education Program (Cleveland CC)				\$ 585,000
Viticulture and Enology (Surry CC)				\$ 250,000
Community College Equipment (James Sprunt CC)				\$ 250,000
NR Career Academies for At-Risk Students (Cape Fear CC)				\$ 583,500
NR Cybersecurity Program (Gaston CC)				\$ 400,000
NR Digital Course Scheduling (Johnston CC)				\$ 100,000

**Total Categorical Allocations** **\$ 91,890,789**

**TOTAL Allocations:** **\$ 1,536,387,211**



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
STATEWIDE COLLEGE ALLOTMENT COMPARISON  
2021-22 vs. 2022-23**

	FY2021-22	FY2022-23	Change +/- <sup>1</sup>	% Change
<b>Budget FTE</b>				
Curriculum	180,695	174,580	(6,115)	-3.4%
Continuing Education	33,218	36,101	2,883	8.7%
Basic Skills	9,731	9,707	(24)	-0.2%
<b>Total Budget FTE</b>	<b>223,644</b>	<b>220,388</b>	<b>(3,256)</b>	<b>-1.5%</b>
<b>Formula Allocations</b>				
Curriculum	727,474,515	742,996,912	15,522,397	2.1%
Continuing Education	109,030,351	126,252,231	17,221,880	15.8%
Basic Skills (State \$ only, including Basic Skills PBF)	27,958,091	29,111,200	1,153,109	4.1%
Institutional Support	505,207,600	528,136,079	22,928,479	4.5%
Performance-Based Funding (excluding Basic Skills PBF)	18,000,000	18,000,000	-	0.0%
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)	79,983,422	-	(79,983,422)	-100.0%
<b>Total Current Operating</b>	<b>\$1,467,653,979</b>	<b>\$1,444,496,422</b>	<b>(\$23,157,557)</b>	<b>-1.6%</b>
<b>Categorical Allocations</b>				
Career and Technical Educ. Allotment - Basic Grant (federal)	12,590,551	13,190,099	599,548	4.8%
Child Care	3,038,215	3,038,215	-	0.0%
Small Business Centers	6,854,137	9,719,948	2,865,811	41.8%
Customized Training - Business and Industry Support	2,982,500	3,002,500	20,000	0.7%
Equipment	48,962,762	48,962,762	-	0.0%
Instructional Resources	2,500,000	2,500,000	-	0.0%
<b>Specific Program Categorical Allocations</b>				
Marine Technology (Cape Fear CC)	791,361	821,003	29,642	3.7%
Manufacturing Solutions Center (Catawba Valley CC)	987,784	1,035,147	47,363	4.8%
Botanical Lab (Fayetteville Tech CC)	100,000	100,000	-	0.0%
NC Military Business Center (Fayetteville TCC)	2,121,601	2,163,373	41,772	2.0%
Innovation Quarters (Forsyth TCC)	300,000	300,000	-	0.0%
Center for Applied Textile Technology (Gaston)	712,625	734,720	22,095	3.1%
NC Research Campus (Rowan Cabarrus CC)	3,463,720	3,489,522	25,802	0.7%
Truck Driver Training Program (Caldwell CC & TI)	150,000	150,000	-	0.0%
NR Botanical Gardens (Fayetteville CC)	321,000	-	(321,000)	-100.0%
NR Economic Impact Study (Central Piedmont CC)	750,000	-	(750,000)	-100.0%
NR Work-Based Learning (Central Piedmont CC)	250,000	-	(250,000)	-100.0%
NR Prison Education Program (Pamlico CC)	650,000	-	(650,000)	-100.0%
NR Career Academies for At-Risk Students (Cape Fear CC)	583,500	583,500	-	0.0%
Anspach Advanced Manufacturing School (Mayland CC)	515,000	515,000	-	0.0%
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	300,000	-	(300,000)	-100.0%
NR Public Safety Training Center Equipment (Blue Ridge CC)	250,000	-	(250,000)	-100.0%
Prison Education Program (Cleveland CC)	-	585,000	585,000	100.0%
Viticulture and Enology (Surry CC)	-	250,000	250,000	100.0%
Community College Equipment (James Sprunt CC)	-	250,000	250,000	100.0%
NR Cybersecurity Program (Gaston CC)	-	400,000	400,000	100.0%
NR Digital Course Scheduling (Johnston CC)	-	100,000	100,000	100.0%
<b>Total Categorical Allocations</b>	<b>\$89,174,756</b>	<b>\$91,890,789</b>	<b>\$2,716,033</b>	<b>3.0%</b>
<b>TOTAL ALLOCATION:</b>	<b>\$1,556,828,735</b>	<b>\$1,536,387,211</b>	<b>(\$20,441,524)</b>	<b>-1.3%</b>
<b>Total Allocation per FTE</b>	<b>\$6,961</b>	<b>\$6,971</b>	<b>\$10</b>	<b>0.1%</b>

<sup>1</sup> Allocations reflecting an increase/(decrease) in the difference column indicate a legislative action, a change in FTE, and/or a change due to the increase in employer contribution rates for retirement and health benefits.

## A. Formula Budget – Current Operating

The formula budget is the primary mechanism through which State funds are allocated to the colleges for current operations. For FY 2022-23, a total of \$1,444,496,422 is allocated through the current operating formula budget. Funds are allocated using three methodologies: 1) base allocations, which provide a standard amount of support regardless of college size, 2) enrollment allocations, which vary based on a college's budgeted full-time equivalent (FTE) student enrollment, and 3) performance-based allocations, which are determined based on student outcomes. While each component of the formula budget uses a combination of these methodologies, enrollment is the key driver for colleges' formula budgets.

### **Budget FTE**

Budget FTE is the number of full-time equivalent students for which a college is budgeted to serve. For FY 2022-23, system-wide budget FTE totals 220,388. Budget FTE is calculated based on the higher of the prior year's enrollment or the average of the prior two years.

Instructional FTE allocations are calculated on a tiered-funding basis. With the implementation of the Closing the Skills Gap proposal in FY 2014-15, there are four funding tiers.

- **Tier 1A:**
  - Curriculum courses in health care and technical education aligned to priority occupations that have documented skills gaps and pay higher wages (see Appendix C).
  - Continuing education courses aligned to the priority occupations that have documented skills gaps and pay higher wages. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum.
- **Tier 1B:**
  - Curriculum courses in other high-cost areas of health care, technical education, lab-based science, and college-level math courses.
  - Continuing education courses that help prepare students for jobs in priority occupations and lead to industry credentials. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum.
- **Tier 2:**
  - Remaining curriculum courses
  - Continuing education courses leading to state or industry-recognized credential. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum.

- **Tier 3:**
  - Remaining continuing education courses
  - Continuing education course sections based on course codes designated eligible for Tier 1A, 1B or 2 which do not meet the course hours scheduled and credential requirements (unless otherwise noted as an exception by the SBCC).
  - Basic Skills courses

This weighted allocation model is designed to provide a funding differential between each tier (See Appendix D for more detailed information on tier designations). The State Board of Community Colleges retains the authority to designate tier levels for curriculum program prefixes and continuing education course codes.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
2022-23 BUDGET FTE**

	Curriculum	Continuing Education	Basic Skills	Total	>750
Alamance CC	3,271	629	299	4,199	3,449
Asheville-Buncombe TCC	4,943	630	284	5,857	5,107
Beaufort County CC	1,371	367	82	1,820	1,070
Bladen CC	1,077	231	43	1,351	601
Blue Ridge CC	2,100	515	85	2,700	1,950
Brunswick CC	1,383	419	190	1,992	1,242
Caldwell CC and TI	3,062	778	80	3,920	3,170
Cape Fear CC	7,432	1,122	230	8,784	8,034
Carteret CC	1,450	373	90	1,913	1,163
Catawba Valley CC	3,560	781	140	4,481	3,731
Central Carolina CC	4,117	743	395	5,255	4,505
Central Piedmont CC	14,310	1,036	994	16,340	15,590
Cleveland CC	2,246	753	38	3,037	2,287
Coastal Carolina CC	3,319	632	175	4,126	3,376
College of The Albemarle	2,016	401	70	2,487	1,737
Craven CC	2,301	682	87	3,070	2,320
Davidson-Davie CC	3,109	438	301	3,848	3,098
Durham TCC	3,938	781	159	4,878	4,128
Edgecombe CC	1,359	382	58	1,799	1,049
Fayetteville TCC	8,825	3,512	437	12,774	12,024
Forsyth TCC	6,489	674	158	7,321	6,571
Gaston College	4,062	355	149	4,566	3,816
Guilford TCC	8,637	1,143	682	10,462	9,712
Halifax CC	769	214	31	1,014	264
Haywood CC	1,150	253	16	1,419	669
Isothermal CC	1,757	198	61	2,016	1,266
James Sprunt CC	1,142	433	34	1,609	859
Johnston CC	3,358	640	86	4,084	3,334
Lenoir CC	2,075	1,642	202	3,919	3,169
Martin CC	632	147	35	814	64
Mayland CC	654	217	56	927	177
McDowell TCC	955	277	93	1,325	575
Mitchell CC	2,265	414	114	2,793	2,043
Montgomery CC	724	204	21	949	199
Nash CC	2,148	481	37	2,666	1,916
Pamlico CC	310	207	25	542	0
Piedmont CC	974	385	15	1,374	624
Pitt CC	6,362	621	189	7,172	6,422
Randolph CC	2,005	454	180	2,639	1,889
Richmond CC	1,823	618	137	2,578	1,828
Roanoke-Chowan CC	475	217	25	717	0
Robeson CC	1,763	1,186	301	3,250	2,500
Rockingham CC	1,362	285	54	1,701	951
Rowan-Cabarrus CC	4,993	1,382	194	6,569	5,819
Sampson CC	1,558	367	153	2,078	1,328
Sandhills CC	3,239	485	147	3,871	3,121
South Piedmont CC	2,099	693	212	3,004	2,254
Southeastern CC	1,109	482	163	1,754	1,004
Southwestern CC	1,933	501	40	2,474	1,724
Stanly CC	1,831	698	104	2,633	1,883
Surry CC	2,388	505	105	2,998	2,248
Tri-County CC	920	192	33	1,145	395
Vance-Granville CC	2,235	465	85	2,785	2,035
Wake TCC	17,629	2,416	1,123	21,168	20,418
Wayne CC	2,589	426	160	3,175	2,425
Western Piedmont CC	1,566	222	84	1,872	1,122
Wilkes CC	2,022	490	113	2,625	1,875
Wilson CC	1,389	307	53	1,749	999
<b>TOTAL</b>	<b>174,580</b>	<b>36,101</b>	<b>9,707</b>	<b>220,388</b>	<b>177,129</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
2022-23 BUDGET FTE BY TIER**

College	Curriculum BFTE				Continuing Education BFTE					Basic Skills BFTE	Total
	Tier 1A	Tier 1B	Tier 2	Subtotal	Tier 1A	Tier 1B	Tier 2	Tier 3	Subtotal	Tier 3	
Alamance CC	511.6	786.1	1,973.2	3,271.0	6.5	23.2	290.9	308.4	629.0	299.0	4,199.0
Asheville-Buncombe TCC	1,103.1	1,383.4	2,456.6	4,943.0	4.6	87.0	221.9	316.5	630.0	284.0	5,857.0
Beaufort County CC	195.9	305.1	870.0	1,371.0	47.3	17.5	175.8	126.4	367.0	82.0	1,820.0
Bladen CC	249.9	242.6	584.5	1,077.0	0.0	48.9	112.1	70.0	231.0	43.0	1,351.0
Blue Ridge CC	351.4	536.8	1,211.8	2,100.0	0.0	38.2	227.5	249.4	515.0	85.0	2,700.0
Brunswick CC	138.7	406.0	838.3	1,383.0	9.4	64.4	129.8	215.5	419.0	190.0	1,992.0
Caldwell CC and TI	579.4	840.4	1,642.2	3,062.0	277.4	94.2	282.4	123.9	778.0	80.0	3,920.0
Cape Fear CC	1,210.7	1,909.8	4,311.5	7,432.0	322.7	141.8	319.5	338.0	1,122.0	230.0	8,784.0
Carteret CC	241.3	386.1	822.6	1,450.0	32.9	52.0	128.9	159.2	373.0	90.0	1,913.0
Catawba Valley CC	677.2	807.0	2,075.9	3,560.0	15.4	22.2	492.4	251.0	781.0	140.0	4,481.0
Central Carolina CC	703.1	936.4	2,477.5	4,117.0	40.6	45.0	350.9	306.6	743.0	395.0	5,255.0
Central Piedmont CC	1,499.5	4,332.2	8,478.3	14,310.0	76.4	71.9	317.0	570.7	1,036.0	994.0	16,340.0
Cleveland CC	332.6	588.5	1,324.9	2,246.0	72.7	147.3	295.8	237.1	753.0	38.0	3,037.0
Coastal Carolina CC	444.3	807.2	2,067.6	3,319.0	99.0	48.6	289.9	194.5	632.0	175.0	4,126.0
College of the Albemarle	310.6	551.3	1,154.1	2,016.0	25.5	4.4	224.8	146.3	401.0	70.0	2,487.0
Craven CC	510.2	548.0	1,242.8	2,301.0	65.8	153.1	262.0	201.1	682.0	87.0	3,070.0
Davidson-Davie CC	568.9	901.6	1,638.5	3,109.0	2.8	46.0	180.5	208.8	438.0	301.0	3,848.0
Durham TCC	564.5	1,358.2	2,015.4	3,938.0	69.7	40.8	370.1	300.3	781.0	159.0	4,878.0
Edgecombe CC	315.6	301.8	741.6	1,359.0	2.7	24.1	249.8	105.4	382.0	58.0	1,799.0
Fayetteville TCC	1,392.3	2,088.7	5,344.0	8,825.0	79.6	336.8	2,697.7	397.8	3,512.0	437.0	12,774.0
Forsyth TCC	1,344.4	1,621.7	3,522.9	6,489.0	44.0	60.5	272.8	296.7	674.0	158.0	7,321.0
Gaston College	505.0	1,141.4	2,415.6	4,062.0	21.0	3.1	128.9	202.0	355.0	149.0	4,566.0
Guilford TCC	1,410.8	1,926.6	5,299.5	8,637.0	180.4	52.9	460.0	449.7	1,143.0	682.0	10,462.0
Halifax CC	227.7	136.2	405.1	769.0	5.3	16.3	62.1	130.3	214.0	31.0	1,014.0
Haywood CC	193.3	220.0	736.8	1,150.0	0.0	18.2	134.2	100.6	253.0	16.0	1,419.0
Isothermal CC	335.7	320.6	1,100.7	1,757.0	5.3	3.7	128.1	60.9	198.0	61.0	2,016.0
James Sprunt CC	209.0	205.9	727.1	1,142.0	50.7	5.2	292.4	84.7	433.0	34.0	1,609.0
Johnston CC	698.2	945.5	1,714.3	3,358.0	36.3	15.3	404.2	184.2	640.0	86.0	4,084.0
Lenoir CC	336.0	549.5	1,189.4	2,075.0	10.0	159.6	1,085.5	386.9	1,642.0	202.0	3,919.0
Martin CC	148.0	109.9	374.1	632.0	10.9	10.6	77.4	48.1	147.0	35.0	814.0
Mayland CC	167.6	152.2	334.2	654.0	0.0	20.1	93.1	103.8	217.0	56.0	927.0
McDowell TCC	213.2	190.0	551.7	955.0	0.0	0.8	125.8	150.4	277.0	93.0	1,325.0
Mitchell CC	202.3	625.9	1,436.8	2,265.0	0.0	25.7	262.7	125.6	414.0	114.0	2,793.0
Montgomery CC	149.7	258.7	315.6	724.0	0.0	24.2	74.2	105.6	204.0	21.0	949.0
Nash CC	427.8	558.2	1,162.0	2,148.0	25.7	21.0	248.4	185.9	481.0	37.0	2,666.0
Pamlico CC	23.2	104.1	182.7	310.0	0.0	35.1	53.8	118.1	207.0	25.0	542.0
Piedmont CC	179.0	285.4	509.6	974.0	8.3	25.3	255.0	96.4	385.0	15.0	1,374.0
Pitt CC	1,526.2	1,421.9	3,413.9	6,362.0	24.4	9.4	333.4	253.8	621.0	189.0	7,172.0
Randolph CC	359.8	339.8	1,305.4	2,005.0	0.0	31.6	221.1	201.4	454.0	180.0	2,639.0
Richmond CC	407.5	471.0	944.6	1,823.0	82.4	92.8	146.0	296.9	618.0	137.0	2,578.0
Roanoke Chowan CC	71.8	100.7	302.5	475.0	28.8	5.9	127.7	54.6	217.0	25.0	717.0
Robeson CC	425.8	441.7	895.5	1,763.0	0.0	116.5	606.7	462.8	1,186.0	301.0	3,250.0
Rockingham CC	311.9	309.2	740.9	1,362.0	0.0	4.0	160.4	120.6	285.0	54.0	1,701.0
Rowan-Cabarrus CC	707.2	1,108.0	3,177.8	4,993.0	19.7	80.1	439.5	842.7	1,382.0	194.0	6,569.0
Sampson CC	249.1	355.7	953.2	1,558.0	124.6	20.8	105.9	115.7	367.0	153.0	2,078.0
Sandhills CC	464.2	775.7	1,999.1	3,239.0	5.8	63.2	264.1	151.9	485.0	147.0	3,871.0
South Piedmont CC	291.3	599.0	1,208.7	2,099.0	2.3	100.8	394.2	195.7	693.0	212.0	3,004.0
Southeastern CC	208.8	263.0	637.2	1,109.0	0.0	44.2	127.3	310.5	482.0	163.0	1,754.0
Southwestern CC	435.6	473.8	1,023.6	1,933.0	0.0	35.0	197.2	268.8	501.0	40.0	2,474.0
Stanly CC	258.3	416.5	1,156.1	1,831.0	24.5	73.2	343.3	257.0	698.0	104.0	2,633.0
Surry CC	455.5	574.7	1,357.8	2,388.0	19.1	36.0	259.8	190.1	505.0	105.0	2,998.0
Tri-County CC	158.8	243.8	517.4	920.0	14.0	4.6	100.5	72.9	192.0	33.0	1,145.0
Vance-Granville CC	385.9	500.1	1,349.0	2,235.0	33.2	8.5	266.2	157.2	465.0	85.0	2,785.0
Wake TCC	1,959.6	5,170.6	10,498.9	17,629.0	50.9	309.1	894.4	1,161.7	2,416.0	1,123.0	21,168.0
Wayne CC	574.0	646.4	1,368.6	2,589.0	22.0	17.5	247.6	138.9	426.0	160.0	3,175.0
Western Piedmont CC	200.7	401.9	963.4	1,566.0	0.0	13.5	78.5	130.0	222.0	84.0	1,872.0
Wilkes CC	485.8	498.8	1,037.5	2,022.0	11.1	41.7	281.0	156.2	490.0	113.0	2,625.0
Wilson CC	266.6	301.4	821.0	1,389.0	9.2	3.3	134.8	159.7	307.0	53.0	1,749.0
<b>Total FTE</b>	<b>28,876.0</b>	<b>44,782.4</b>	<b>100,921.6</b>	<b>174,580.0</b>	<b>2,121.0</b>	<b>3,116.5</b>	<b>17,508.0</b>	<b>13,355.5</b>	<b>36,101.0</b>	<b>9,707.0</b>	<b>220,388.0</b>
	17%	26%	58%		6%	9%	48%	37%			

## 1. Curriculum Instruction

**Purpose:** A total of \$742,996,912 is allocated for curriculum instruction, including instructional salaries, fringe benefits, and other costs, such as supplies, materials, and faculty travel.

**Allocation Method:** Curriculum budget FTE equals the average curriculum FTE enrollment of the past two years or the latest year, whichever is greater, excluding any self-supporting FTE.

A college's curriculum budget FTE is categorized into three funding tiers based on the proportion of the college's actual FTE in each tier. Tier 1A includes curriculum budget FTE in health care and technical education courses aligned to priority occupations that have documented skills gaps and pay higher wages. Tier 1B includes FTE in other high-cost health care, technical education, lab-based science, and college-level math courses. Tier 2 includes FTE in all other curriculum courses. (See Appendix D for more information about tier designations.) System-wide 17% of curriculum FTE are in Tier 1A, 26% in Tier 1B, and 58% are in Tier 2.

Each college receives a base curriculum allocation of \$491,475 which represents funding for six instructional units (or the equivalent of six full-time faculty members). In addition to this base, a college is allocated \$4,889.65 for each BFTE in Tier 1A, \$4,325.46 in Tier 1B, and \$3,761.27 for each BFTE in Tier 2. These tier values have been adjusted from FY 2021-22 levels to account for the compensation increase and changes in employer contribution rates for retirement and state health insurance.<sup>4</sup>

**Fiscal Management:** These funds are budgeted and expended through the following codes:

- Purpose codes: 220
- Vocational code: 97, 20, 50(per E1, page 11)

<sup>4</sup> Session Law 2021-180 and Session Law 2022-74.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CURRICULUM  
FY 2022-23**

<b>Community College</b>	<b>CU Base \$491,475</b>	<b>Tier 1A \$4,889.65</b>	<b>Tier 1B \$4,325.46</b>	<b>Tier 2 \$3,761.27</b>	<b>CU TOTAL</b>
Alamance CC	\$491,475	\$2,501,735	\$3,400,300	\$7,421,919	\$13,815,429
Asheville-Buncombe TCC	491,475	5,393,537	5,983,801	9,239,776	21,108,589
Beaufort County CC	491,475	957,952	1,319,553	3,272,377	6,041,357
Bladen CC	491,475	1,221,924	1,049,357	2,198,462	4,961,218
Blue Ridge CC	491,475	1,718,061	2,321,917	4,558,023	9,089,476
Brunswick CC	491,475	678,049	1,756,161	3,153,164	6,078,849
Caldwell CC and TI	491,475	2,833,111	3,634,932	6,176,881	13,136,399
Cape Fear CC	491,475	5,919,831	8,260,851	16,216,693	30,888,850
Carteret CC	491,475	1,179,873	1,670,060	3,094,021	6,435,429
Catawba Valley CC	491,475	3,311,259	3,490,433	7,807,839	15,101,006
Central Carolina CC	491,475	3,437,852	4,050,319	9,318,630	17,298,276
Central Piedmont CC	491,475	7,331,935	18,738,783	31,889,227	58,451,420
Cleveland CC	491,475	1,626,298	2,545,533	4,983,307	9,646,613
Coastal Carolina CC	491,475	2,172,368	3,491,385	7,776,616	13,931,844
College of the Albemarle	491,475	1,518,570	2,384,613	4,341,013	8,735,671
Craven CC	491,475	2,494,735	2,370,499	4,674,351	10,031,060
Davidson-Davie CC	491,475	2,781,874	3,899,642	6,162,891	13,335,882
Durham TCC	491,475	2,760,008	5,874,771	7,580,300	16,706,554
Edgecombe CC	491,475	1,543,139	1,305,375	2,789,427	6,129,416
Fayetteville TCC	491,475	6,807,649	9,034,563	20,100,411	36,434,098
Forsyth TCC	491,475	6,573,747	7,014,707	13,250,406	27,330,335
Gaston College	491,475	2,469,425	4,936,987	9,085,688	16,983,575
Guilford TCC	491,475	6,898,445	8,333,645	19,932,943	35,656,508
Halifax CC	491,475	1,113,139	589,177	1,523,828	3,717,619
Haywood CC	491,475	945,006	951,415	2,771,215	5,159,111
Isothermal CC	491,475	1,641,470	1,386,938	4,139,849	7,659,732
James Sprunt CC	491,475	1,021,937	890,612	2,734,819	5,138,843
Johnston CC	491,475	3,414,077	4,089,615	6,447,943	14,443,110
Lenoir CC	491,475	1,643,146	2,377,006	4,473,714	8,985,341
Martin CC	491,475	723,835	475,343	1,406,984	3,097,637
Mayland CC	491,475	819,527	658,447	1,256,902	3,226,351
McDowell TCC	491,475	1,042,578	822,014	2,075,235	4,431,302
Mitchell CC	491,475	989,028	2,707,414	5,404,213	9,592,130
Montgomery CC	491,475	732,065	1,118,811	1,187,153	3,529,504
Nash CC	491,475	2,091,693	2,414,489	4,370,657	9,368,314
Pamlico CC	491,475	113,538	450,093	687,271	1,742,377
Piedmont CC	491,475	875,419	1,234,297	1,916,775	4,517,966
Pitt CC	491,475	7,462,728	6,150,258	12,840,587	26,945,048
Randolph CC	491,475	1,759,149	1,469,716	4,910,141	8,630,481
Richmond CC	491,475	1,992,320	2,037,247	3,552,722	8,073,764
Roanoke Chowan CC	491,475	351,077	435,574	1,137,784	2,415,910
Robeson CC	491,475	2,081,911	1,910,446	3,368,390	7,852,222
Rockingham CC	491,475	1,524,842	1,337,613	2,786,752	6,140,682
Rowan-Cabarrus CC	491,475	3,457,941	4,792,687	11,952,511	20,694,614
Sampson CC	491,475	1,218,246	1,538,430	3,585,181	6,833,332
Sandhills CC	491,475	2,269,964	3,355,160	7,519,096	13,635,695
South Piedmont CC	491,475	1,424,573	2,590,889	4,546,133	9,053,070
Southeastern CC	491,475	1,021,024	1,137,497	2,396,718	5,046,714
Southwestern CC	491,475	2,129,918	2,049,314	3,850,124	8,520,831
Stanly CC	491,475	1,263,237	1,801,751	4,348,424	7,904,887
Surry CC	491,475	2,227,131	2,485,763	5,107,202	10,311,571
Tri-County CC	491,475	776,392	1,054,433	1,946,246	4,268,546
Vance-Granville CC	491,475	1,886,958	2,163,016	5,074,048	9,615,497
Wake TCC	491,475	9,581,557	22,365,148	39,489,042	71,927,222
Wayne CC	491,475	2,806,632	2,795,947	5,147,721	11,241,775
Western Piedmont CC	491,475	981,174	1,738,601	3,623,573	6,834,823
Wilkes CC	491,475	2,375,156	2,157,387	3,902,256	8,926,274
Wilson CC	491,475	1,303,653	1,303,653	3,087,982	6,186,763
<b>Total</b>	<b>\$28,505,550</b>	<b>\$141,193,418</b>	<b>\$193,704,388</b>	<b>\$379,593,556</b>	<b>\$742,996,912</b>

## 2. Continuing Education Instruction

**Purpose:** A total of \$126,252,231 is allocated for continuing education instruction, including instructional salaries, fringe benefits, and other costs, such as supplies, materials, and faculty travel.

**Allocation Method:** Continuing Education budget FTE equals the average of the past two years (summer, fall, spring) or the latest year, whichever is greater. A college's continuing education budget FTE is categorized into four funding tiers based on the proportion of the college's actual FTE in each tier. Tier 1A includes FTE in a limited number of continuing education courses that train students for the exact same third-party certification as curriculum courses in Tier 1A. These continuing education courses are aligned to the priority occupations that have documented skills gaps and pay higher wages. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum. Tier 1B includes FTE in short-term, workforce continuing education courses that help prepare students for jobs in priority occupations and lead to industry credentials. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum. Tier 2 includes FTE in other continuing education courses that are scheduled for 96 hours or more and are mapped to a third-party credential, certification, or industry-designed curriculum (see Appendix D for a list of continuing education courses in Tier 1A, Tier 1B, and Tier 2). Tier 3 includes FTE in all other continuing education courses.

Each college receives a base continuing education allocation of \$81,912, which represents funding for one instructional unit (or the equivalent of one full-time faculty member). In addition to this base, a college is allocated \$4,889.65 for each BFTE in Tier 1A, \$4,325.46 in Tier 1B, \$3,761.27 for each BFTE in Tier 2, and \$2,380.88 in Tier 3. These tier values have been adjusted from FY 2021-22 levels to account for the compensation increase and changes in employer contribution rates for retirement and state health insurance.<sup>5</sup>

**Fiscal Management:** These funds are budgeted and expended through the following codes:

- Purpose codes: 310, 311
- Vocational code: 97, 50(per E1, page 11)

<sup>5</sup> Session Law 2021-180 and Session Law 2022-74.



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CONTINUING EDUCATION  
FY 2022-23**

<b>Community College</b>	<b>CE Base \$81,912</b>	<b>Tier 1A \$4,889.65</b>	<b>Tier 1B \$4,325.46</b>	<b>Tier 2 \$3,761.27</b>	<b>Tier 3 \$2,380.88</b>	<b>CE TOTAL</b>
Alamance CC	\$81,912	\$31,793	\$100,383	\$1,094,125	\$734,259	\$2,042,472
Asheville-Buncombe TCC	81,912	22,478	376,509	834,472	753,546	2,068,917
Beaufort County CC	81,912	231,407	75,737	661,215	300,869	1,351,140
Bladen CC	81,912	-	211,465	421,693	166,654	881,724
Blue Ridge CC	81,912	-	165,200	855,523	593,676	1,696,311
Brunswick CC	81,912	46,018	278,459	488,043	512,978	1,407,410
Caldwell CC and TI	81,912	1,356,423	407,616	1,062,216	295,105	3,203,272
Cape Fear CC	81,912	1,577,890	613,350	1,201,726	804,737	4,279,615
Carteret CC	81,912	160,783	224,803	484,944	379,071	1,331,513
Catawba Valley CC	81,912	75,359	96,099	1,851,968	597,584	2,702,922
Central Carolina CC	81,912	198,440	194,567	1,319,673	729,921	2,524,513
Central Piedmont CC	81,912	373,605	311,031	1,192,438	1,358,661	3,317,647
Cleveland CC	81,912	355,589	637,328	1,112,530	564,621	2,751,980
Coastal Carolina CC	81,912	483,922	210,151	1,090,423	463,173	2,329,581
College of the Albemarle	81,912	124,531	19,008	845,608	348,365	1,419,424
Craven CC	81,912	321,928	662,184	985,278	478,838	2,530,140
Davidson-Davie CC	81,912	13,682	198,835	678,820	497,025	1,470,274
Durham TCC	81,912	340,940	176,547	1,392,205	715,015	2,706,619
Edgecombe CC	81,912	13,195	104,189	939,450	251,051	1,389,797
Fayetteville TCC	81,912	389,249	1,456,939	10,146,893	947,195	13,022,188
Forsyth TCC	81,912	215,336	261,491	1,026,236	706,322	2,291,297
Gaston College	81,912	102,625	13,401	484,931	480,905	1,163,774
Guilford TCC	81,912	881,939	228,777	1,730,258	1,070,732	3,993,618
Halifax CC	81,912	26,012	70,335	233,696	310,198	722,153
Haywood CC	81,912	-	78,879	504,631	239,514	904,936
Isothermal CC	81,912	25,863	15,972	481,973	144,941	750,661
James Sprunt CC	81,912	248,077	22,508	1,099,805	201,562	1,653,864
Johnston CC	81,912	177,328	66,118	1,520,384	438,623	2,284,365
Lenoir CC	81,912	49,141	690,262	4,082,845	921,097	5,825,257
Martin CC	81,912	53,261	45,819	291,300	114,442	586,734
Mayland CC	81,912	-	87,013	350,226	247,063	766,214
McDowell TCC	81,912	-	3,449	473,135	358,111	916,607
Mitchell CC	81,912	-	111,137	988,223	298,966	1,480,238
Montgomery CC	81,912	-	104,647	278,984	251,502	717,045
Nash CC	81,912	125,638	90,816	934,481	442,514	1,675,361
Pamlico CC	81,912	-	151,758	202,469	281,147	717,286
Piedmont CC	81,912	40,647	109,605	959,114	229,398	1,420,676
Pitt CC	81,912	119,329	40,566	1,253,976	604,328	2,100,111
Randolph CC	81,912	-	136,534	831,453	479,457	1,529,356
Richmond CC	81,912	402,712	401,208	549,255	706,778	2,141,865
Roanoke Chowan CC	81,912	140,592	25,567	480,448	129,998	858,517
Robeson CC	81,912	-	503,746	2,281,945	1,101,976	3,969,579
Rockingham CC	81,912	-	17,290	603,260	287,171	989,633
Rowan-Cabarrus CC	81,912	96,333	346,494	1,653,198	2,006,275	4,184,212
Sampson CC	81,912	609,398	89,847	398,152	275,569	1,454,878
Sandhills CC	81,912	28,372	273,482	993,385	361,567	1,738,718
South Piedmont CC	81,912	11,416	435,998	1,482,536	465,959	2,477,821
Southeastern CC	81,912	-	191,027	478,788	739,364	1,491,091
Southwestern CC	81,912	-	151,331	741,802	639,963	1,615,008
Stanly CC	81,912	119,711	316,829	1,291,071	611,924	2,421,447
Surry CC	81,912	93,411	155,747	976,995	452,695	1,760,760
Tri-County CC	81,912	68,348	19,866	378,169	173,533	721,828
Vance-Granville CC	81,912	162,197	36,735	1,001,141	374,191	1,656,176
Wake TCC	81,912	248,873	1,336,944	3,363,941	2,765,754	7,797,424
Wayne CC	81,912	107,808	75,518	931,361	330,642	1,527,241
Western Piedmont CC	81,912	-	58,473	295,283	309,456	745,124
Wilkes CC	81,912	54,264	180,335	1,057,077	371,818	1,745,406
Wilson CC	81,912	45,058	14,297	507,093	380,131	1,028,491
<b>Total</b>	<b>\$4,750,896</b>	<b>\$10,370,921</b>	<b>\$13,480,221</b>	<b>\$65,852,263</b>	<b>\$31,797,930</b>	<b>\$126,252,231</b>

### 3. Basic Skills

**Purpose:** A total of \$29,111,200 in state funds is allocated as a state match for Title II AEFLA grant award to support basic skills (literacy) instruction, which is defined as all course offerings related to Adult Basic Education (ABE), Adult Secondary Education (ASE), and English as a Second Language (ESL).

Per G.S. 115D-31(b1), Basic Skills funds **must** be used only for Basic Skills education programs and may not be transferred to any other area. These funds may be used to hire staff and faculty to manage and implement Basic Skills programs. These funds **may** also be used to hire assessment and retention specialists, staff to support career navigators, digital literacy navigators, advisors, professional development, data specialists, career pathways coordinators, and other positions that support the purpose of this title. These funds **may** also be used to pay for transportation for Basic Skills students and childcare for children of parents attending AELFA programs. Note: HSE Examiners or activities associated with administering HSE exams may not be supported with these funds.

Up to **five percent** of the Basic Skills allocation may be used to procure instructional technology including computers for student use in the college's literacy lab, instructional software and software licenses, scanners for testing, and classroom projection equipment. Other than instructional technology listed above, no other equipment or capital items can be purchased with Basic Skills funds.<sup>6</sup>

**If funds are transferred to equipment (purpose code 923), the college must send in a copy of the invoice when the funds are expended.**

**Allocation Method:** Basic Skills budget FTE equals the average of the past two years (summer, fall, spring) or the latest year, whichever is greater.

A college's Basic Skills allocation is determined by the sum of the following components:

- **FTE allocation:** Basic Skills FTE are funded at the Tier 3 rate. A college is allocated \$2,380.88 for each BFTE in Tier 3. The FTE allocation is supported by State funds. Tier 3 values have been adjusted from FY 2021-22 levels to account for changes in the compensation increase and employer contribution rates for retirement and state health insurance.<sup>7</sup>
- **State Performance-Based Basic Skills Funding allocation:** In FY 2022-23, \$6,000,000 is allocated based on college performance on one measure:
  - **Progress of Basic Skills Students as Defined by Educational Functioning Level** - \$6,000,000 is allocated for this measure through the "Quality" and "Impact" components of the PBF model.

<sup>6</sup> Session Law 2009-451 (Section 8.2).

<sup>7</sup> Session Law 2021-180 and Session Law 2022-74.

**Basic Skills Plus:** Section 10.3 of S.L. 2013-360 allows colleges to accelerate credential attainment and facilitate transition to post-secondary training for current literacy students, not enrolled in secondary school, who are concurrently enrolled in courses providing employability skills, job-specific, occupational, technical skills, or developmental education instruction.

**Fiscal Management:** These funds are budgeted and expended through the following codes:

- Purpose codes: current – 320 (Basic Skills Plus – approved colleges only), 321, 322, 323, 325; capitalized equipment – 923 (instructional technology only)
- Vocational code: 97, 50(per E1, page 11)

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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BASIC SKILLS STATE ALLOTMENT  
FY 2022-23**

Community College	2022-23 BFTE	State FTE Allocation	Basic Skills Performance-Based Funding			Total State Basic Skills
			Student Progress Quality	Student Progress Impact	Total Performance Based	
		<b>\$2,380.88</b>				
Alamance CC	299	\$711,883	\$161,565	\$71,147	\$232,712	\$944,595
Asheville-Buncombe TCC	284	676,170	90,611	45,181	135,792	811,962
Beaufort County CC	82	195,232	19,120	10,559	29,679	224,911
Bladen CC	43	102,378	23,495	10,906	34,401	136,779
Blue Ridge CC	85	202,375	48,474	22,677	71,151	273,526
Brunswick CC	190	452,367	60,266	25,447	85,713	538,080
Caldwell CC & TI	80	190,470	50,268	23,196	73,464	263,934
Cape Fear CC	230	547,602	136,271	63,357	199,628	747,230
Carteret CC	90	214,279	37,590	16,964	54,554	268,833
Catawba Valley CC	140	333,323	60,777	31,332	92,109	425,432
Central Carolina CC	395	940,448	121,440	58,164	179,604	1,120,052
Central Piedmont CC	994	2,366,595	247,951	133,638	381,589	2,748,184
Cleveland CC	38	90,473	21,873	9,002	30,875	121,348
Coastal Carolina CC	175	416,654	188,014	78,763	266,777	683,431
College of The Albemarle	70	166,662	19,079	9,694	28,773	195,435
Craven CC	87	207,137	50,544	22,677	73,221	280,358
Davidson-Davie CC	301	716,645	162,094	73,570	235,664	952,309
Durham TCC	159	378,560	10,196	20,600	30,796	409,356
Edgecombe CC	58	138,091	76,396	31,332	107,728	245,819
Fayetteville TCC	437	1,040,445	270,442	131,388	401,830	1,442,275
Forsyth TCC	158	376,179	39,679	26,139	65,818	441,997
Gaston College	149	354,751	47,412	27,178	74,590	429,341
Guilford TCC	682	1,623,760	156,596	81,706	238,302	1,862,062
Halifax CC	31	73,807	7,389	4,847	12,236	86,043
Haywood CC	16	38,094	31,999	13,848	45,847	83,941
Isothermal CC	61	145,234	17,011	10,213	27,224	172,458
James Sprunt CC	34	80,950	893	3,981	4,874	85,824
Johnston CC	86	204,756	45,864	23,716	69,580	274,336
Lenoir CC	202	480,938	105,331	46,739	152,070	633,008
Martin CC	35	83,331	5,806	5,193	10,999	94,330
Mayland CC	56	133,329	22,862	10,213	33,075	166,404
McDowell TCC	93	221,422	27,436	13,848	41,284	262,706
Mitchell CC	114	271,420	72,029	32,198	104,227	375,647
Montgomery CC	21	49,998	5,860	4,674	10,534	60,532
Nash CC	37	88,093	17,454	8,655	26,109	114,202
Pamlico CC	25	59,522	3,250	2,250	5,500	65,022
Piedmont CC	15	35,713	2,681	3,808	6,489	42,202
Pitt CC	189	449,986	89,464	39,814	129,278	579,264
Randolph CC	180	428,558	77,608	35,487	113,095	541,653
Richmond CC	137	326,181	32,363	21,465	53,828	380,009
Roanoke-Chowan CC	25	59,522	2,859	2,077	4,936	64,458
Robeson CC	301	716,645	54,449	29,774	84,223	800,868
Rockingham CC	54	128,568	27,951	15,060	43,011	171,579
Rowan-Cabarrus CC	194	461,891	72,522	33,929	106,451	568,342
Sampson CC	153	364,275	121,598	52,624	174,222	538,497
Sandhills CC	147	349,989	52,174	25,966	78,140	428,129
South Piedmont CC	212	504,747	101,707	46,566	148,273	653,020
Southeastern CC	163	388,083	36,947	22,331	59,278	447,361
Southwestern CC	40	95,235	12,505	7,617	20,122	115,357
Stanly CC	104	247,612	44,367	23,196	67,563	315,175
Surry CC	105	249,992	49,881	22,504	72,385	322,377
Tri-County CC	33	78,569	30,921	14,195	45,116	123,685
Vance-Granville CC	85	202,375	29,960	14,541	44,501	246,876
Wake TCC	1,123	2,673,728	525,741	243,907	769,648	3,443,376
Wayne CC	160	380,941	83,127	41,026	124,153	505,094
Western Piedmont CC	84	199,994	51,472	23,369	74,841	274,835
Wilkes CC	113	269,039	56,888	25,620	82,508	351,547
Wilson CC	53	126,184	18,532	11,078	29,610	155,794
<b>TOTAL</b>	<b>9,707</b>	<b>\$23,111,200</b>	<b>\$4,039,054</b>	<b>\$1,960,946</b>	<b>\$6,000,000</b>	<b>\$29,111,200</b>

#### 4. Institutional & Academic Support

**Purpose:** A total of \$528,136,079 is allocated to support salaries, fringe benefits, and other costs related to the management and administration of the entire institution, student support, and academic program support.

**Allocation Method:** A college's institutional and academic support allocation is determined by the sum of the following components:

- **President's Allotment:** Each college receives an allocation to support the salary and related fringe benefits for the college president.
- **Base Allotment:** In addition, each college receives \$2,734,284. This amount is based on an amount for other costs and support for 30 positions:
  - Nine administrative positions (4.0 senior administrators, 1.0 general institution, 1.0 technical/paraprofessional, and 3.0 clerical); and
  - Twenty-one instructional support positions (2.0 supervisors of programs, 7.0 student support services, 4.0 general institution, 4.0 technical/paraprofessional, and 4.0 clerical).
- **Multi-Campus Base Allotment:** MCCs are categorized into two levels based on the number of FTE, excluding online FTE, served at that location (higher of prior year's FTE or the average of the prior two years' FTE)<sup>8</sup>:
  - **Level 1 MCC:** An approved MCC location that serves equal to or less than 1200 FTE. A college receives \$637,951 for each Level 1 MCC. This amount is based on an amount for other costs and support for 7.5 positions.
  - **Level 2 MCC:** An approved MCC location that serves more than 1200 FTE. A college receives \$1,066,851 for each Level 2 MCC. This amount is based on an amount for other costs and support for 12 positions.
- **Enrollment Allotment:** Colleges receive an additional \$1,853 for each allotted budget FTE in excess of 750 FTE.

These formula values have been adjusted from FY 2021-22 levels to account for the compensation increase and changes in employer contribution rates for retirement and state health insurance.<sup>9</sup>

**Fiscal Management:** These funds are budgeted and expended through the following codes:

- Purpose codes: 1XX, 311, 410, 421, 422, 430, 510
- Vocational code: 97, 50(per E1, page 11)

<sup>8</sup> Per numbered memo CC22-020, due to the coronavirus pandemic, the State Board of Community Colleges temporarily waived the MCC minimum budget FTE requirement. MCCs will remain at the same level as in FY 2019-20.

<sup>9</sup> Session Law 2021-180 and Session Law 2022-74.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
INSTITUTIONAL AND ACADEMIC SUPPORT  
FY 2022-23**

<b>Community College</b>	<b>Presidents'</b>	<b>Base</b>	<b>Enrollment</b>	<b>Multi-Campus</b>	<b>Total</b>
Alamance CC	\$219,118	\$2,734,284	\$6,390,997	-	\$9,344,399
Asheville-Buncombe TCC	232,826	2,734,284	9,463,271	637,951	13,068,332
Beaufort County CC	206,300	2,734,284	1,982,710	-	4,923,294
Bladen CC	206,300	2,734,284	1,113,653	-	4,054,237
Blue Ridge CC	219,118	2,734,284	3,613,350	637,951	7,204,703
Brunswick CC	206,300	2,734,284	2,301,426	-	5,242,010
Caldwell CC and TI	219,118	2,734,284	5,874,010	637,951	9,465,363
Cape Fear CC	232,826	2,734,284	14,887,002	1,066,851	18,920,963
Carteret CC	206,300	2,734,284	2,155,039	-	5,095,623
Catawba Valley CC	219,118	2,734,284	6,913,543	-	9,866,945
Central Carolina CC	219,118	2,734,284	8,347,765	1,275,902	12,577,069
Central Piedmont CC	232,826	2,734,284	28,888,270	3,618,655	35,474,035
Cleveland CC	219,118	2,734,284	4,237,811	-	7,191,213
Coastal Carolina CC	219,118	2,734,284	6,255,728	-	9,209,130
College of The Albemarle	219,118	2,734,284	3,218,661	637,951	6,810,014
Craven CC	219,118	2,734,284	4,298,960	637,951	7,890,313
Davidson-Davie CC	219,118	2,734,284	5,740,594	637,951	9,331,947
Durham TCC	219,118	2,734,284	7,649,184	637,951	11,240,537
Edgecombe CC	206,300	2,734,284	1,943,797	637,951	5,522,332
Fayetteville TCC	232,826	2,734,284	22,280,472	637,951	25,885,533
Forsyth TCC	232,826	2,734,284	12,176,063	637,951	15,781,124
Gaston College	219,118	2,734,284	7,071,048	1,275,902	11,300,352
Guilford TCC	232,826	2,734,284	17,996,336	2,342,753	23,306,199
Halifax CC	206,300	2,734,284	489,192	-	3,429,776
Haywood CC	206,300	2,734,284	1,239,657	-	4,180,241
Isothermal CC	206,300	2,734,284	2,345,898	-	5,286,482
James Sprunt CC	206,300	2,734,284	1,591,727	-	4,532,311
Johnston CC	219,118	2,734,284	6,177,902	-	9,131,304
Lenoir CC	219,118	2,734,284	5,872,157	-	8,825,559
Martin CC	206,300	2,734,284	118,592	-	3,059,176
Mayland CC	206,300	2,734,284	327,981	-	3,268,565
McDowell TCC	206,300	2,734,284	1,065,475	-	4,006,059
Mitchell CC	219,118	2,734,284	3,785,679	637,951	7,377,032
Montgomery CC	206,300	2,734,284	368,747	-	3,309,331
Nash CC	219,118	2,734,284	3,550,348	-	6,503,750
Pamlico CC	206,300	2,734,284	-	-	2,940,584
Piedmont CC	206,300	2,734,284	1,156,272	637,951	4,734,807
Pitt CC	232,826	2,734,284	11,899,966	-	14,867,076
Randolph CC	219,118	2,734,284	3,500,317	-	6,453,719
Richmond CC	219,118	2,734,284	3,387,284	637,951	6,978,637
Roanoke-Chowan CC	206,300	2,734,284	-	-	2,940,584
Robeson CC	219,118	2,734,284	4,632,500	-	7,585,902
Rockingham CC	206,300	2,734,284	1,762,203	-	4,702,787
Rowan-Cabarrus CC	259,953	2,734,284	10,782,607	2,342,753	16,119,597
Sampson CC	206,300	2,734,284	2,460,784	-	5,401,368
Sandhills CC	239,950	2,734,284	5,783,213	-	8,757,447
South Piedmont CC	219,118	2,734,284	4,176,662	637,951	7,768,015
Southeastern CC	206,300	2,734,284	1,860,412	-	4,800,996
Southwestern CC	219,118	2,734,284	3,194,572	637,951	6,785,925
Stanly CC	219,118	2,734,284	3,489,199	637,951	7,080,552
Surry CC	219,118	2,734,284	4,165,544	637,951	7,756,897
Tri-County CC	206,300	2,734,284	731,935	-	3,672,519
Vance-Granville CC	219,118	2,734,284	3,770,855	1,275,902	8,000,159
Wake TCC	232,826	2,734,284	37,834,554	4,047,555	44,849,219
Wayne CC	219,118	2,734,284	4,493,525	-	7,446,927
Western Piedmont CC	206,300	2,734,284	2,079,066	-	5,019,650
Wilkes CC	219,118	2,734,284	3,474,375	637,951	7,065,728
Wilson CC	206,300	2,734,284	1,851,147	-	4,791,731
<b>Total</b>	<b>\$12,598,179</b>	<b>\$158,588,472</b>	<b>\$328,220,037</b>	<b>\$28,729,391</b>	<b>\$528,136,079</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Multi-Campus Allotment**  
**FY 2022-23**

Community College	Campus	Campus Allotment	Total Allotment
Asheville-Buncombe TCC	Woodfin Campus	\$637,951	\$637,951
Blue Ridge CC	Transylvania Campus	637,951	637,951
Caldwell CC	Watauga Cty. Campus	637,951	637,951
Cape Fear CC	North Campus	1,066,851	1,066,851
Central Carolina CC	Chatham Cty. Campus	637,951	
	Harnett Cty. Campus	637,951	1,275,902
Central Piedmont CC	North Campus	637,951	
	Levine Campus	1,066,851	
	Harper Campus	637,951	
	Harris Campus	637,951	
	Cato Campus	637,951	3,618,655
College of The Albemarle	Dare Cty. Campus	637,951	637,951
Craven CC	Havelock Campus	637,951	637,951
Davidson-Davie CC	Davie Campus	637,951	637,951
Durham TCC	Orange County Center	637,951	637,951
Edgecombe CC	Rocky Mount Campus	637,951	637,951
Fayetteville TCC	Spring Lake Campus	637,951	637,951
Forsyth TCC	Transportation Campus	637,951	637,951
Gaston College	Lincoln Cty. Campus	637,951	
	Kimbrell Campus	637,951	1,275,902
Guilford TCC	Greensboro Campus	1,066,851	
	High Point Campus	637,951	
	Aviation Campus	637,951	2,342,753
Mitchell CC	Mooresville Campus	637,951	637,951
Piedmont CC	Caswell Campus	637,951	637,951
Richmond CC	Scotland Cty. Campus	637,951	637,951
Rowan-Cabarrus CC	Cabarrus Cty. Campus	1,066,851	
	College Station	637,951	
	Hwy 29 Campus	637,951	2,342,753
South Piedmont CC	West Campus	637,951	637,951
Southwestern CC	Macon Cty. Campus	637,951	637,951
Stanly CC	Western Stanly Campus	637,951	637,951
Surry CC	Yadkin Multicampus Center	637,951	637,951
Vance-Granville CC	Franklin Cty. Campus	637,951	
	Granville Cty. Campus	637,951	1,275,902
Wake TCC	Health Sciences Campus	1,066,851	
	Northeast Campus	1,066,851	
	West Campus	637,951	
	Public Safety Education Campus	637,951	
	RTP Campus	637,951	4,047,555
Wilkes CC	Ashe Cty. Campus	637,951	637,951
<b>TOTAL</b>		<b>\$28,729,391</b>	<b>\$28,729,391</b>

Note: Per numbered memo CC22-020, due to the coronavirus pandemic, the State Board of Community Colleges temporarily waived the MCC minimum budget FTE requirement. MCCs will remain at the same level as in FY 2019-20.



## 5. Performance-Based Funding Allocations

**Purpose:** G.S. 115D-31.3 directs the State Board to implement a system of accountability measures and performance standards for community colleges and to allocate funds based on an evaluation of each institution's performance. Furthermore, the General Assembly directed the State Board to allocate \$24 million beginning in FY 2014-15 based on college performance: \$18 million is allocated in this section and \$6 million is allocated as part of the Basic Skills allocation.

**Allocation Method:** This component is based on college performance on six performance measures: 1) success rate in college-level English courses, 2) success rate in college-level Math courses, 3) first-year curriculum student progression, 4) curriculum student completion, 5) licensure and certification passing rate, and 6) performance of students who transfer to a four-year institution. In addition, a portion of the Basic Skills allocation is allocated based on college performance on the remaining performance measure: 7) progress of basic skills students.

For each measure, colleges are allocated \$3 million (measures 1-6) and \$6 million (measure 7) through two components:

- **Quality:** Program quality is evaluated by determining a college's rate of student success on each measure as compared to a system-wide performance baseline level and excellence level.
  - If a college does not meet the baseline level, it receives no performance-based funding through the quality component for that measure;
  - If a college exceeds the baseline level, but does not meet the excellence level, it receives a portion of the performance-based funding for which it would be eligible;
  - If a college meets the excellence level, it receives 100% of the performance-based funding for which it would be eligible; and,
  - If a college exceeds the excellence level, it would receive more than 100% of the performance-based funding for which it would be eligible.
- **Impact** (Funds not allocated through Quality are allocated to Impact): Program impact on student outcomes is evaluated by the number of students succeeding on each measure.

Additional detail on the quality and impact calculations for each measure can be found in Appendix E.

**Fiscal Management:** These funds may be budgeted and expended flexibly for the same purposes as other instructional and non-instructional formula funds.

- Purpose codes: 1XX, 220, 310, 311, 321, 322, 323, 410, 421, 422, 430, 510
- Vocational code: 97, 20, 50(per E1, page 11)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
FY 2022-23 PERFORMANCE-BASED FUNDING (excluding Basic Skills PBF)**

College	Student Success Rate in College-Level English Courses			Student Success Rate in College-Level Math Courses			First Year Progression		
	Quality	Impact	Total PBF\$	Quality	Impact	Total PBF\$	Quality	Impact	Total PBF\$
Alamance CC	45,631	20,898	66,529	49,635	21,453	71,088	8,143	19,136	27,279
Asheville-Buncombe TCC	12,873	18,757	31,630	28,560	20,161	48,721	0	24,858	24,858
Beaufort County CC	10,248	6,423	16,671	18,483	8,312	26,795	20,433	6,752	27,185
Bladen CC	11,167	5,182	16,349	16,268	6,178	22,446	10,075	5,026	15,101
Blue Ridge CC	12,692	9,978	22,670	18,876	10,221	29,097	23,427	13,292	36,719
Brunswick CC	32,825	12,376	45,201	34,965	13,254	48,219	18,210	8,205	26,415
Caldwell CC and TI	29,851	17,943	47,794	51,575	22,239	73,814	19,815	17,652	37,467
Cape Fear CC	70,015	43,423	113,438	104,535	49,533	154,068	90,503	42,601	133,104
Carteret CC	7,574	8,051	15,625	3,716	6,908	10,624	11,447	6,237	17,684
Catawba Valley CC	81,169	32,032	113,201	77,577	32,741	110,318	69,308	24,979	94,287
Central Carolina CC	17,439	16,016	33,455	23,636	16,511	40,147	37,122	26,281	63,403
Central Piedmont CC	244,793	119,648	364,441	231,374	113,668	345,042	206,191	90,409	296,600
Cleveland CC	14,799	9,592	24,391	20,459	10,895	31,354	32,296	11,808	44,104
Coastal Carolina CC	67,512	27,236	94,748	67,696	27,462	95,158	47,386	19,438	66,824
College of The Albemarle	42,855	17,814	60,669	30,312	16,623	46,935	23,839	13,625	37,464
Craven CC	24,598	14,560	39,158	24,575	14,208	38,783	35,973	13,080	49,053
Davidson-Davie CC	49,486	22,653	72,139	51,006	23,587	74,593	47,486	19,832	67,318
Durham TCC	33,565	24,366	57,931	38,537	24,036	62,573	23,110	19,620	42,730
Edgecombe CC	11,155	4,282	15,437	2,989	2,808	5,797	3,130	3,270	6,400
Fayetteville TCC	61,917	44,793	106,710	31,736	35,999	67,735	16,628	37,908	54,536
Forsyth TCC	80,988	41,196	122,184	87,993	41,221	129,214	57,162	33,245	90,407
Gaston College	49,294	28,520	77,814	34,535	24,654	59,189	84,207	31,519	115,726
Guilford TCC	60,895	45,692	106,587	62,999	42,738	105,737	98,327	52,895	151,222
Halifax CC	15,270	7,194	22,464	0	3,370	3,370	14,763	4,935	19,698
Haywood CC	16,502	8,436	24,938	16,550	8,649	25,199	11,359	6,449	17,808
Isothermal CC	15,788	7,237	23,025	6,312	5,616	11,928	28,382	10,627	39,009
James Sprunt CC	14,578	6,680	21,258	17,890	7,694	25,584	19,176	7,115	26,291
Johnston CC	31,266	19,913	51,179	39,926	21,285	61,211	49,931	25,221	75,152
Lenoir CC	21,284	11,434	32,718	30,183	13,310	43,493	2,028	9,447	11,475
Martin CC	6,111	4,882	10,993	10,913	5,953	16,866	4,438	5,026	9,464
Mayland CC	0	1,884	1,884	2,855	2,583	5,438	10,700	5,087	15,787
McDowell TCC	14,644	6,209	20,853	6,300	4,830	11,130	11,332	5,511	16,843
Mitchell CC	24,154	19,399	43,553	21,613	18,308	39,921	51,345	24,828	76,173
Montgomery CC	2,310	2,784	5,094	5,845	3,426	9,271	3,815	2,119	5,934
Nash CC	2,068	11,006	13,074	35,002	15,669	50,671	23,027	12,868	35,895
Pamlico CC	2,832	1,328	4,160	3,044	1,460	4,504	0	1,241	1,241
Piedmont CC	17,021	7,323	24,344	2,931	4,774	7,705	12,348	6,601	18,949
Pitt CC	30,827	25,994	56,821	34,748	24,991	59,739	56,756	25,978	82,734
Randolph CC	35,569	16,787	52,356	24,048	14,714	38,762	10,094	13,141	23,235
Richmond CC	30,283	14,217	44,500	41,500	17,297	58,797	12,238	7,418	19,656
Roanoke-Chowan CC	8,251	2,869	11,120	5,893	2,808	8,701	7,310	2,210	9,520
Robeson CC	8,873	7,623	16,496	14,375	7,862	22,237	10,381	7,993	18,374
Rockingham CC	13,518	9,892	23,410	16,675	10,277	26,952	5,530	9,507	15,037
Rowan-Cabarrus CC	54,959	40,040	94,999	23,166	32,966	56,132	63,567	41,390	104,957
Sampson CC	21,058	9,592	30,650	14,509	8,592	23,101	27,175	9,295	36,470
Sandhills CC	24,658	15,588	40,246	22,397	15,219	37,616	62,568	20,861	83,429
South Piedmont CC	0	13,147	13,147	2,809	13,366	16,175	33,305	22,042	55,347
Southeastern CC	12,660	7,023	19,683	15,252	7,806	23,058	9,933	4,632	14,565
Southwestern CC	23,314	11,519	34,833	26,339	12,804	39,143	14,039	9,356	23,395
Stanly CC	18,698	10,791	29,489	28,719	12,804	41,523	39,146	13,625	52,771
Surry CC	23,428	17,172	40,600	26,428	17,466	43,894	19,571	15,896	35,467
Tri-County CC	18,926	6,937	25,863	9,354	5,616	14,970	17,819	5,722	23,541
Vance-Granville CC	20,109	14,945	35,054	3,629	11,064	14,693	36,120	13,776	49,896
Wake TCC	174,748	108,600	283,348	176,038	105,412	281,450	229,027	99,250	328,277
Wayne CC	47,467	19,998	67,465	30,320	17,297	47,617	29,778	13,686	43,464
Western Piedmont CC	43,818	15,202	59,020	36,825	14,714	51,539	19,335	9,628	28,963
Wilkes CC	31,042	14,988	46,030	43,334	17,690	61,024	14,161	11,203	25,364
Wilson CC	4,222	6,339	10,561	11,722	7,417	19,139	20,090	9,843	29,933
<b>Total</b>	<b>1,903,597</b>	<b>1,096,403</b>	<b>3,000,000</b>	<b>1,919,481</b>	<b>1,080,519</b>	<b>3,000,000</b>	<b>1,964,805</b>	<b>1,035,195</b>	<b>3,000,000</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
FY 2022-23 PERFORMANCE-BASED FUNDING (excluding Basic Skills PBF)**

College	Curriculum Completion			Licensure and Certification Passing Rates			College Transfer Performance			Total*
	Quality	Impact	Total PBF\$	Quality	Impact	Total PBF\$	Quality	Impact	Total PBF\$	PBF \$
Alamance CC	1,954	19,630	21,584	42,078	13,971	56,049	44,297	11,798	56,095	298,624
Asheville-Buncombe TCC	0	26,452	26,452	128,608	28,969	157,577	64,874	19,068	83,942	373,180
Beaufort County CC	9,515	7,892	17,407	15,458	7,494	22,952	15,977	5,774	21,751	132,761
Bladen CC	8,223	6,028	14,251	0	5,722	5,722	9,280	3,739	13,019	86,888
Blue Ridge CC	24,419	11,977	36,396	47,605	12,677	60,282	25,391	6,564	31,955	217,119
Brunswick CC	19,367	9,201	28,568	23,326	8,064	31,390	21,492	6,107	27,599	207,392
Caldwell CC and TI	24,116	18,084	42,200	62,091	17,730	79,821	35,714	12,546	48,260	329,356
Cape Fear CC	62,871	39,420	102,291	104,731	29,691	134,422	86,937	28,913	115,850	753,173
Carteret CC	28,293	11,620	39,913	57,031	12,912	69,943	0	3,573	3,573	157,362
Catawba Valley CC	65,439	30,695	96,134	38,491	12,965	51,456	90,147	22,640	112,787	578,183
Central Carolina CC	60,101	36,009	96,110	53,147	21,211	74,358	59,152	13,127	72,279	379,752
Central Piedmont CC	84,122	94,107	178,229	145,673	33,267	178,940	322,520	72,158	394,678	1,757,930
Cleveland CC	38,842	17,211	56,053	40,668	13,188	53,856	21,644	10,469	32,113	241,871
Coastal Carolina CC	56,399	21,772	78,171	58,489	17,936	76,425	43,730	13,003	56,733	468,059
College of The Albemarle	41,019	18,520	59,539	48,439	13,394	61,833	26,505	9,305	35,810	302,250
Craven CC	36,797	15,665	52,462	41,507	13,052	54,559	20,696	10,012	30,708	264,723
Davidson-Davie CC	68,182	23,834	92,016	105,707	32,878	138,585	36,567	9,845	46,412	491,063
Durham TCC	1,175	18,599	19,774	63,101	16,228	79,329	55,695	16,367	72,062	334,399
Edgecombe CC	12,635	7,456	20,091	0	7,713	7,713	12,792	3,988	16,780	72,218
Fayetteville TCC	82,143	48,382	130,525	65,590	27,061	92,651	62,945	28,165	91,110	543,267
Forsyth TCC	70,781	36,683	107,464	60,845	25,815	86,660	52,744	23,596	76,340	612,269
Gaston College	52,963	32,361	85,324	41,706	15,770	57,476	27,494	14,166	41,660	437,189
Guilford TCC	68,249	36,009	104,258	72,823	32,612	105,435	62,680	26,130	88,810	662,049
Halifax CC	16,477	7,099	23,576	841	5,337	6,178	7,017	2,243	9,260	84,546
Haywood CC	26,831	9,240	36,071	14,837	6,272	21,109	6,252	3,365	9,617	134,742
Isothermal CC	25,546	10,549	36,095	24,829	7,530	32,359	19,250	6,854	26,104	168,520
James Sprunt CC	13,333	7,019	20,352	2,241	4,711	6,952	0	3,282	3,282	103,719
Johnston CC	62,912	32,717	95,629	76,453	25,526	101,979	61,909	12,255	74,164	459,314
Lenoir CC	14,741	13,959	28,700	51,486	16,413	67,899	29,131	11,009	40,140	224,425
Martin CC	9,801	5,235	15,036	3,085	2,376	5,461	8,630	1,745	10,375	68,195
Mayland CC	3,299	5,592	8,891	19,219	6,042	25,261	5,194	2,368	7,562	64,823
McDowell TCC	7,476	6,068	13,544	18,451	6,737	25,188	2,889	2,783	5,672	93,230
Mitchell CC	50,293	25,817	76,110	41,284	15,409	56,693	38,879	10,801	49,680	342,130
Montgomery CC	18,369	7,694	26,063	3,098	3,939	7,037	12,417	2,036	14,453	67,852
Nash CC	1,986	13,285	15,271	21,761	10,485	32,246	36,902	8,848	45,750	192,907
Pamlico CC	5,750	3,371	9,121	1,787	831	2,618	0	955	955	22,599
Piedmont CC	0	8,209	8,209	30,915	8,325	39,240	1,324	2,077	3,401	101,848
Pitt CC	28,355	30,179	58,534	30,088	16,695	46,783	82,854	31,322	114,176	418,787
Randolph CC	23,977	19,393	43,370	15,076	7,960	23,036	22,669	6,231	28,900	209,659
Richmond CC	29,253	13,880	43,133	24,852	10,247	35,099	23,785	8,475	32,260	233,445
Roanoke-Chowan CC	7,132	3,926	11,058	6,138	3,973	10,111	3,548	1,828	5,376	55,886
Robeson CC	11,722	10,311	22,033	31,199	15,668	46,867	8,540	3,822	12,362	138,369
Rockingham CC	12,020	10,509	22,529	22,975	8,551	31,526	14,429	5,068	19,497	138,951
Rowan-Cabarrus CC	66,813	37,159	103,972	56,933	31,340	88,273	69,897	18,071	87,968	536,301
Sampson CC	20,956	9,320	30,276	3,439	7,746	11,185	25,676	6,771	32,447	164,129
Sandhills CC	42,480	24,905	67,385	9,696	7,354	17,050	48,441	13,916	62,357	308,083
South Piedmont CC	33,887	23,200	57,087	0	9,179	9,179	27,514	6,314	33,828	184,763
Southeastern CC	22,818	9,359	32,177	18,291	9,042	27,333	18,420	4,860	23,280	140,096
Southwestern CC	15,135	12,571	27,706	21,077	7,554	28,631	3,777	6,896	10,673	164,381
Stanly CC	32,205	14,118	46,323	24,143	10,010	34,153	24,742	7,187	31,929	236,188
Surry CC	16,583	18,361	34,944	44,213	14,847	59,060	35,662	9,222	44,884	258,849
Tri-County CC	2,977	5,790	8,767	16,186	4,471	20,657	11,768	4,902	16,670	110,468
Vance-Granville CC	35,098	19,987	55,085	26,802	14,854	41,656	34,905	9,804	44,709	241,093
Wake TCC	142,965	97,002	239,967	126,104	38,108	164,212	342,801	74,235	417,036	1,714,290
Wayne CC	58,082	19,868	77,950	31,343	11,792	43,135	25,862	9,928	35,790	315,421
Western Piedmont CC	21,320	10,033	31,353	32,408	9,073	41,481	25,361	6,896	32,257	244,613
Wilkes CC	22,297	17,608	39,905	30,915	11,909	42,824	22,985	7,851	30,836	245,983
Wilson CC	16,786	11,780	28,566	4,121	5,974	10,095	7,164	4,860	12,024	110,318
<b>1,837,280</b>	<b>1,162,720</b>	<b>3,000,000</b>	<b>2,203,400</b>	<b>796,600</b>	<b>3,000,000</b>	<b>2,309,867</b>	<b>690,133</b>	<b>3,000,000</b>	<b>18,000,000</b>	

\*Excludes Basic Skills PBF, which is embedded in Basic Skills State Allotment

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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
FORMULA BUDGET BY COLLEGE  
FY 2022-23**

<b>Community College</b>	<b>Curriculum</b>	<b>Continuing Education</b>	<b>State Basic Skills</b>	<b>Institutional Support</b>	<b>Performance Based Funding*</b>	<b>Total</b>
Alamance CC	\$13,815,429	\$2,042,472	\$944,595	\$9,344,399	\$298,624	\$26,445,519
Asheville-Buncombe TCC	21,108,589	2,068,917	811,962	13,068,332	373,180	37,430,980
Beaufort County CC	6,041,357	1,351,140	224,911	4,923,294	132,761	12,673,463
Bladen CC	4,961,218	881,724	136,779	4,054,237	86,888	10,120,846
Blue Ridge CC	9,089,476	1,696,311	273,526	7,204,703	217,119	18,481,135
Brunswick CC	6,078,849	1,407,410	538,080	5,242,010	207,392	13,473,741
Caldwell CC & TI	13,136,399	3,203,272	263,934	9,465,363	329,356	26,398,324
Cape Fear CC	30,888,850	4,279,615	747,230	18,920,963	753,173	55,589,831
Carteret CC	6,435,429	1,331,513	268,833	5,095,623	157,362	13,288,760
Catawba Valley CC	15,101,006	2,702,922	425,432	9,866,945	578,183	28,674,488
Central Carolina CC	17,298,276	2,524,513	1,120,052	12,577,069	379,752	33,899,662
Central Piedmont CC	58,451,420	3,317,647	2,748,184	35,474,035	1,757,930	101,749,216
Cleveland CC	9,646,613	2,751,980	121,348	7,191,213	241,871	19,953,025
Coastal Carolina CC	13,931,844	2,329,581	683,431	9,209,130	468,059	26,622,045
College of The Albemarle	8,735,671	1,419,424	195,435	6,810,014	302,250	17,462,794
Craven CC	10,031,060	2,530,140	280,358	7,890,313	264,723	20,996,594
Davidson-Davie CC	13,335,882	1,470,274	952,309	9,331,947	491,063	25,581,475
Durham TCC	16,706,554	2,706,619	409,356	11,240,537	334,399	31,397,465
Edgecombe CC	6,129,416	1,389,797	245,819	5,522,332	72,218	13,359,582
Fayetteville TCC	36,434,098	13,022,188	1,442,275	25,885,533	543,267	77,327,361
Forsyth TCC	27,330,335	2,291,297	441,997	15,781,124	612,269	46,457,022
Gaston College	16,983,575	1,163,774	429,341	11,300,352	437,189	30,314,231
Guilford TCC	35,656,508	3,993,618	1,862,062	23,306,199	662,049	65,480,436
Halifax CC	3,717,619	722,153	86,043	3,429,776	84,546	8,040,137
Haywood CC	5,159,111	904,936	83,941	4,180,241	134,742	10,462,971
Isothermal CC	7,659,732	750,661	172,458	5,286,482	168,520	14,037,853
James Sprunt CC	5,138,843	1,653,864	85,824	4,532,311	103,719	11,514,561
Johnston CC	14,443,110	2,284,365	274,336	9,131,304	459,314	26,592,429
Lenoir CC	8,985,341	5,825,257	633,008	8,825,559	224,425	24,493,590
Martin CC	3,097,637	586,734	94,330	3,059,176	68,195	6,906,072
Mayland CC	3,226,351	766,214	166,404	3,268,565	64,823	7,492,357
McDowell TCC	4,431,302	916,607	262,706	4,006,059	93,230	9,709,904
Mitchell CC	9,592,130	1,480,238	375,647	7,377,032	342,130	19,167,177
Montgomery CC	3,529,504	717,045	60,532	3,309,331	67,852	7,684,264
Nash CC	9,368,314	1,675,361	114,202	6,503,750	192,907	17,854,534
Pamlico CC	1,742,377	717,286	65,022	2,940,584	22,599	5,487,868
Piedmont CC	4,517,966	1,420,676	42,202	4,734,807	101,848	10,817,499
Pitt CC	26,945,048	2,100,111	579,264	14,867,076	418,787	44,910,286
Randolph CC	8,630,481	1,529,356	541,653	6,453,719	209,659	17,364,868
Richmond CC	8,073,764	2,141,865	380,009	6,978,637	233,445	17,807,720
Roanoke-Chowan CC	2,415,910	858,517	64,458	2,940,584	55,886	6,335,355
Robeson CC	7,852,222	3,969,579	800,868	7,585,902	138,369	20,346,940
Rockingham CC	6,140,682	989,633	171,579	4,702,787	138,951	12,143,632
Rowan-Cabarrus CC	20,694,614	4,184,212	568,342	16,119,597	536,301	42,103,066
Sampson CC	6,833,332	1,454,878	538,497	5,401,368	164,129	14,392,204
Sandhills CC	13,635,695	1,738,718	428,129	8,757,447	308,083	24,868,072
South Piedmont CC	9,053,070	2,477,821	653,020	7,768,015	184,763	20,136,689
Southeastern CC	5,046,714	1,491,091	447,361	4,800,996	140,096	11,926,258
Southwestern CC	8,520,831	1,615,008	115,357	6,785,925	164,381	17,201,502
Stanly CC	7,904,887	2,421,447	315,175	7,080,552	236,188	17,958,249
Surry CC	10,311,571	1,760,760	322,377	7,756,897	258,849	20,410,454
Tri-County CC	4,268,546	721,828	123,685	3,672,519	110,468	8,897,046
Vance-Granville CC	9,615,497	1,656,176	246,876	8,000,159	241,093	19,759,801
Wake TCC	71,927,222	7,797,424	3,443,376	44,849,219	1,714,290	129,731,531
Wayne CC	11,241,775	1,527,241	505,094	7,446,927	315,421	21,036,458
Western Piedmont CC	6,834,823	745,124	274,835	5,019,650	244,613	13,119,045
Wilkes CC	8,926,274	1,745,406	351,547	7,065,728	245,983	18,334,938
Wilson CC	6,186,763	1,028,491	155,794	4,791,731	110,318	12,273,097
<b>TOTAL</b>	<b>\$742,996,912</b>	<b>\$126,252,231</b>	<b>\$29,111,200</b>	<b>\$528,136,079</b>	<b>\$18,000,000</b>	<b>\$1,444,496,422</b>

\*Excludes Basic Skills PBF, which is included in Basic Skills Allotment

## **B. Categorical Allocations**

### **1. Career and Technical Education (Federal)**

**Purpose:** Career and Technical Education (CTE) funds are provided through the Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V) with the purpose of making the United States more competitive in the world economy by developing more fully the academic knowledge and technical and employability skills of students who enroll in career and technical education programs. This act places emphasis on:

- Promoting programs of studies that integrate rigorous and challenging academic and career technical instruction, and that link secondary to postsecondary education for students who participate in career and technical education programs (Career Pathways).
- Providing professional development for our community college faculty that teach in CTE programs of study with emphasis on expanding the use of technology in the classroom.
- Creating greater accountability by requiring the measurement of student achievement against established core indicators of performance at both state and local levels.
- Encouraging support for the Perkins Ten Special Populations.

**The Local Application:** Each college completes an application summarizing the comprehensive local needs assessment (CLNA); providing information on CTE programs of study; indicating how career development activities and work with WIOA (Workforce Innovation and Opportunity Act) services will take place; summarizing improvements planned for academic and technical skills of CTE students; serving special populations, infusing work-based learning into CTE programs; partnering with high schools to provide CTE students with postsecondary credit; supporting CTE faculty; and planning continuous program improvement.

**The Local Plan:** Each college develops a local plan based on the CLNA and Application. The yearly plan includes acceptance of the allocation; agreement of assurances, acknowledgement of the CTE required activities; description of the proposed implementation of the CTE required activities; and acceptance of updated accountability/performance measures.

College Perkins CTE budgets must reflect needs identified in the CLNA, application, and local plan and be approved by System Office CTE program staff. No more than five percent of a college's allocation may be used for Perkins grant administration. The major change in Perkins V is the CLNA, which informs the application and drives the yearly activities and spending.

**Allocation Method:** The Carl D. Perkins Act requires that at least 85% of available funding be allocated to local community colleges. A total of \$13,190,099 is being allotted through the Career and Technical Education program to colleges, with \$9,901 being used for WIOA infrastructure costs (see detail below). These funds are allocated based on each college's pro-rata share of Pell Grant recipients pursuing a credential in a

vocational/technical curriculum program in relation to the total number of Pell Grant recipients electing to enroll in CTE programs.

**Indirect Cost:** Colleges are authorized to earn indirect cost from CTE allotments. Per 34 CFR 76.564, the System Office has applied a restricted indirect cost rate of 8%. However, the Perkins CTE grant has a limitation of 5% administrative expenses. CTE budgets have included an additional budget line item to claim indirect costs. The total administrative budget (direct charges, indirect costs, and infrastructure costs) cannot exceed 5%. Refer to your approved CTE program budget for your college detail administrative breakout.

**WIOA Infrastructure Funding Agreements:** The Workforce Innovation and Opportunity Act (WIOA) sec. 121(h) requires all required partner programs of the one-stop delivery system to contribute to the infrastructure costs (non-personnel costs necessary for the general operation of the one-stop center, including: rental of facilities; utilities and maintenance; equipment; and technology to facilitate access) of the one-stop delivery system based on proportionate use and relative benefit received. WIOA sec. 121(b)(1)(B) identifies career and technical education programs at the postsecondary level, authorized under the Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V) as one of the required partners. Infrastructure funding agreements (IFAs) must be in place each fiscal year. The State eligible entity, the North Carolina Community College System, serves as the one-stop partner and has initiated negotiations with representatives of the local Workforce Development Boards on behalf of the colleges. As a result of these negotiations, it has been determined that \$9,901 of the five percent (5%) allowable for local administration will be remitted to the Department of Commerce, Division of Workforce Solutions, to be allocated to each local Workforce Development Board to meet the required infrastructure contribution for each college. These amounts have been removed from each college CTE allocation as the System Office will remit these funds on behalf of the colleges.

**Fiscal Management and Reporting:** The Perkins coordinator and business office personnel should work collaboratively to code Perkins related expenses per the college's approved Perkins local plan and budget.

**Consortia:** Colleges with an allocation of less than \$50,000 can form a consortium with a larger college. This is in accordance with Section 132 (c)(1) *Distribution of Funds for Postsecondary Education Programs*. Consortia area for planning and implementation of Perkins V include the entire service area of both colleges recognizing that faculty, students, and employers live in and work in this region and as a consortium each college deliver CTE programs that benefit and service the entire region. It must be remembered that consortium do not directly pass through funds from one college to another. The regions need and gaps are identified during the comprehensive local needs assessment process. All expenditures for the consortia are identified in the application, plan, and budget. The consortium holds quarterly meetings to continuously identify programs and services that are mutually beneficial to the combined service area. Consortium Guidelines have been developed that highlight the processes of consortia, and members enter into a Memorandum of Understanding when forming a consortium.

Perkins funds will be budgeted and expended through the following codes:

- Purpose codes: current - as needed, consistent with the activities in the approved budget and the Accounting Procedures Manual; capitalized equipment— 940, non-capitalized equipment should be coded to a current purpose code.
- The vocational code used for each expenditure should align with the college's approved Perkins local plan. The Perkins Act and EDGAR regulations require all expenditures to be documented in the college's approved local plan and budget or an approved modification to the local plan and budget.
- Equipment: All equipment purchased with Perkins funds must be included in the college's approved local plan and budget or an approved modification to the local plan and budget (EDGAR 200.313).
- Salaries: All positions funded in-full or in-part must receive prior approval and be documented in the college's Perkins local plan and budget. Employees funded in-full or in-part with Perkins funds are required to submit Time & Effort Certification (Edgar 200.430 (h)(8)(i)). Time & Effort procedures and forms can be found online at [www.ncperkins.org](http://www.ncperkins.org).
- Postsecondary Programs for Secondary Students: The intent of the Perkins postsecondary allocation is to enhance CTE programs for postsecondary students enrolled at community colleges. College's approved to use funds to provide instruction to secondary students will be required to annually track and report on secondary students enrolled in CTE programs of study and their progress through a Certificate, Diploma, or Degree leading to employment.



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CAREER AND TECHNICAL EDUCATION ALLOTMENTS  
FY 2022-23**

Community College	Pell Grant Awards	Percent of Pell Grants	CTE Allotment		Infrastructure Costs^	Total Allotment 2022-23	Admin - 5%	Admin Costs Available
			July, Aug, Sept 2022	Oct 2022- June 2023				
			Approx. 30%	Approx. 70%				
Alamance CC	748	1.85%	\$73,359	\$171,170	(\$251)	\$244,278	\$12,226	\$11,975
Asheville-Buncombe TCC	998	2.47%	97,877	228,380	(142)	326,115	16,313	16,171
Beaufort County CC	315	0.78%	30,893	72,084	(71)	102,906	5,149	5,078
Bladen CC	275	0.68%	26,970	62,930	(124)	89,776	4,495	4,371
Blue Ridge CC	387	0.96%	37,954	88,560	(88)	126,426	6,326	6,238
Brunswick CC	232	0.57%	22,753	53,090	(25)	75,818	3,792	3,767
Caldwell CC & TI	551	1.36%	54,038	126,089	(187)	179,940	9,006	8,819
Cape Fear CC	1,271	3.15%	124,651	290,852	(120)	415,383	20,775	20,655
Carteret CC*	360	0.89%	43,838	102,290	(85)	146,043	7,306	7,221
Catawba Valley CC	683	1.69%	66,984	156,296	(138)	223,142	11,164	11,026
Central Carolina CC	1,006	2.49%	98,662	230,211	(170)	328,703	16,444	16,274
Central Piedmont CC	2,395	5.93%	234,885	548,066	(319)	782,632	39,148	38,829
Cleveland CC	498	1.23%	48,840	113,961	(138)	162,663	8,140	8,002
Coastal Carolina CC	523	1.30%	51,292	119,682	(184)	170,790	8,549	8,365
College of The Albemarle	296	0.73%	29,030	67,736	(166)	96,600	4,838	4,672
Craven CC	514	1.27%	50,410	117,622	(103)	167,929	8,402	8,299
Davidson-Davie CC	763	1.89%	74,830	174,603	(329)	249,104	12,472	12,143
Durham TCC	682	1.69%	66,886	156,067	(237)	222,716	11,148	10,911
Edgecombe CC	540	1.34%	52,960	123,572	(157)	176,375	8,827	8,670
Fayetteville TCC	2,717	6.73%	266,465	621,751	(673)	887,543	44,411	43,738
Forsyth TCC	1,807	4.48%	177,218	413,509	(563)	590,164	29,536	28,973
Gaston College	858	2.12%	84,147	196,343	(134)	280,356	14,025	13,891
Guilford TCC	2,544	6.30%	249,498	582,163	(665)	830,996	41,583	40,918
Halifax CC	215	0.53%	21,086	49,200	(88)	70,198	3,514	3,426
Haywood CC	370	0.92%	36,287	84,670	(64)	120,893	6,048	5,984
Isothermal CC	522	1.29%	51,194	119,453	(135)	170,512	8,532	8,397
James Sprunt CC	329	0.81%	32,266	75,288	(46)	107,508	5,378	5,332
Johnston CC	592	1.47%	58,059	135,472	(124)	193,407	9,677	9,553
Lenoir CC	556	1.38%	54,529	127,234	(92)	181,671	9,088	8,996
Martin CC**	182	0.45%	29,618	69,108	(22)	98,704	4,936	4,914
Mayland CC	179	0.44%	17,555	40,962	(67)	58,450	2,926	2,859
McDowell TCC	243	0.60%	23,832	55,608	(50)	79,390	3,972	3,922
Mitchell CC	314	0.78%	30,795	71,855	(46)	102,604	5,133	5,087
Montgomery CC	181	0.45%	17,751	41,420	(57)	59,114	2,959	2,902
Nash CC	484	1.20%	47,467	110,757	(85)	158,139	7,911	7,826
Pamlico CC*	87	0.22%	-	-	-	-	-	-
Piedmont CC	278	0.69%	27,264	63,617	(60)	90,821	4,544	4,484
Pitt CC	1,905	4.72%	186,829	435,935	(488)	622,276	31,138	30,650
Randolph CC	497	1.23%	48,742	113,732	(81)	162,393	8,124	8,043
Richmond CC	776	1.92%	76,105	177,578	(188)	253,495	12,684	12,496
Roanoke-Chowan CC**	120	0.30%	-	-	-	-	-	-
Robeson CC	625	1.55%	61,296	143,023	(333)	203,986	10,216	9,883
Rockingham CC	316	0.78%	30,991	72,313	(195)	103,109	5,165	4,970
Rowan-Cabarrus CC	1,096	2.71%	107,488	250,806	(173)	358,121	17,915	17,742
Sampson CC	483	1.20%	47,369	110,529	(166)	157,732	7,895	7,729
Sandhills CC	581	1.44%	56,981	132,955	(105)	189,831	9,497	9,392
South Piedmont CC	352	0.87%	34,522	80,551	(110)	114,963	5,754	5,644
Southeastern CC	414	1.03%	40,602	94,739	(400)	134,941	6,767	6,367
Southwestern CC	429	1.06%	42,073	98,171	(184)	140,060	7,012	6,828
Stanly CC	727	1.80%	71,299	166,365	(74)	237,590	11,883	11,809
Surry CC	574	1.42%	56,294	131,353	(131)	187,516	9,382	9,251
Tri-County CC	232	0.57%	22,753	53,090	(78)	75,765	3,792	3,714
Vance-Granville CC	555	1.37%	54,431	127,005	(78)	181,358	9,072	8,994
Wake TCC	3,195	7.91%	313,344	731,136	(676)	1,043,804	52,224	51,548
Wayne CC	665	1.65%	65,219	152,177	(124)	217,272	10,870	10,746
Western Piedmont CC	428	1.06%	41,975	97,942	(110)	139,807	6,996	6,886
Wilkes CC	535	1.32%	52,469	122,428	(170)	174,727	8,745	8,575
Wilson CC	378	0.94%	37,075	86,501	(32)	123,544	6,176	6,144
<b>Total</b>	<b>40,378</b>	<b>1.0000</b>	<b>3,960,000</b>	<b>9,240,000</b>	<b>(\$9,901)</b>	<b>\$13,190,099</b>	<b>\$660,000</b>	<b>\$650,099</b>

\*College's share of Infrastructure costs of the One Stop Centers transferred to the Dept. of Commerce Division of Workforce Solutions under WIOA sec. 121(h).

\* Carteret and Pamlico are combined as a consortium.

\*\* Martin and Roanoke-Chowan are combined as a consortium.

In accordance with Section 132.(c)(1) of the Carl D. Perkins Vocational & Technical Education Act of 1998, no institution or consortium shall receive an allocation of federal vocational education funds in an amount that is less than \$50,000.

## 2. Child Care

**Purpose:** The intent of the Child Care Grant is to assist student-parents with the financial responsibilities for child care expenses so they may stay enrolled and complete their educational goals. No faculty, staff, or administrator employed by the college may receive or utilize funds from this grant with the exception of qualified “work study” students. Child care coordinators and financial aid officers at each college shall jointly determine the need of student-parents for child care in coordination with local social services agencies that provide child care funding for qualified students.

For the Child Care Grant, a childcare provider is a person, business or organization that provides childcare services to its clients or customers. Examples include:

- Licensed daycare or individual provider
- Unlicensed childcare provider
- Student-parents’ parent
- A personal nanny
- Afterschool programs
- Summer programs

**Management of Funds:** Funds must be disbursed directly to the provider or the student-parent only upon receipt of an invoice from a child care provider accompanied by a student’s class attendance report. Neither the student parent, nor the other parent of the child may be reimbursed for services. A disbursement of funds must pass reasonable test for cost. (For example: If a student/parent’s mother is being paid to keep the student’s child, and the local child care facilities charge \$200 per week, then the parent of the student cannot pay an invoice of \$500 to the student’s parent, which would be an inflated fee.)

Under no circumstances may colleges pay in advance for services which have not been received. These funds may not be used to support the operating costs of a college childcare facility, except indirectly in the form of payments disbursed to the center as a provider of childcare services for a student-parent receiving assistance through this program. Likewise, other State funds may not be used to support college childcare facilities or support childcare staff positions. Colleges may not expend any of these allocations for administrative overhead, including salaries.

**Allocation Method:** A total of \$3,038,215 is allocated in FY 2022-23 through the Child Care Grant allotment (includes \$1,200,000 NR funds). Each college will be authorized funds on the following formula: \$20,000 (base) + \$3.88 per curriculum budget FTE.

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose code: 530
- Vocational code: 80

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CHILD CARE ALLOTMENT  
FY 2022-23**

<b>Community College</b>	<b>Base Allotment</b>	<b>Curriculum BFTE</b>	<b>Per Curriculum BFTE Amount \$3.88</b>	<b>Additional Non-Recurring</b>	<b>Total Allotment</b>
Alamance CC	\$20,000	3,271	\$12,707	\$22,484	\$55,191
Asheville-Buncombe TCC	20,000	4,943	19,203	33,976	73,179
Beaufort County CC	20,000	1,371	5,326	9,424	34,750
Bladen CC	20,000	1,077	4,184	7,403	31,587
Blue Ridge CC	20,000	2,100	8,158	14,435	42,593
Brunswick CC	20,000	1,383	5,373	9,506	34,879
Caldwell CC and TI	20,000	3,062	11,895	21,047	52,942
Cape Fear CC	20,000	7,432	28,872	51,085	99,957
Carteret CC	20,000	1,450	5,633	9,967	35,600
Catawba Valley CC	20,000	3,560	13,830	24,470	58,300
Central Carolina CC	20,000	4,117	15,994	28,299	64,293
Central Piedmont CC	20,000	14,310	55,592	98,362	173,954
Cleveland CC	20,000	2,246	8,725	15,438	44,163
Coastal Carolina CC	20,000	3,319	12,894	22,814	55,708
College of The Albemarle	20,000	2,016	7,832	13,857	41,689
Craven CC	20,000	2,301	8,939	15,816	44,755
Davidson-Davie CC	20,000	3,109	12,078	21,370	53,448
Durham TCC	20,000	3,938	15,298	27,068	62,366
Edgecombe CC	20,000	1,359	5,279	9,341	34,620
Fayetteville TCC	20,000	8,825	34,284	60,660	114,944
Forsyth TCC	20,000	6,489	25,209	44,603	89,812
Gaston College	20,000	4,062	15,780	27,921	63,701
Guilford TCC	20,000	8,637	33,553	59,368	112,921
Halifax CC	20,000	769	2,987	5,286	28,273
Haywood CC	20,000	1,150	4,468	7,905	32,373
Isothermal CC	20,000	1,757	6,826	12,077	38,903
James Sprunt CC	20,000	1,142	4,436	7,850	32,286
Johnston CC	20,000	3,358	13,045	23,082	56,127
Lenoir CC	20,000	2,075	8,061	14,263	42,324
Martin CC	20,000	632	2,455	4,344	26,799
Mayland CC	20,000	654	2,541	4,495	27,036
McDowell TCC	20,000	955	3,710	6,564	30,274
Mitchell CC	20,000	2,265	8,799	15,569	44,368
Montgomery CC	20,000	724	2,813	4,977	27,790
Nash CC	20,000	2,148	8,345	14,765	43,110
Pamlico CC	20,000	310	1,204	2,131	23,335
Piedmont CC	20,000	974	3,784	6,695	30,479
Pitt CC	20,000	6,362	24,715	43,730	88,445
Randolph CC	20,000	2,005	7,789	13,782	41,571
Richmond CC	20,000	1,823	7,082	12,531	39,613
Roanoke-Chowan CC	20,000	475	1,845	3,265	25,110
Robeson CC	20,000	1,763	6,849	12,118	38,967
Rockingham CC	20,000	1,362	5,291	9,362	34,653
Rowan-Cabarrus CC	20,000	4,993	19,397	34,320	73,717
Sampson CC	20,000	1,558	6,053	10,709	36,762
Sandhills CC	20,000	3,239	12,583	22,264	54,847
South Piedmont CC	20,000	2,099	8,154	14,428	42,582
Southeastern CC	20,000	1,109	4,308	7,623	31,931
Southwestern CC	20,000	1,933	7,509	13,287	40,796
Stanly CC	20,000	1,831	7,113	12,586	39,699
Surry CC	20,000	2,388	9,277	16,414	45,691
Tri-County CC	20,000	920	3,574	6,324	29,898
Vance-Granville CC	20,000	2,235	8,683	15,363	44,046
Wake TCC	20,000	17,629	68,486	121,175	209,661
Wayne CC	20,000	2,589	10,058	17,796	47,854
Western Piedmont CC	20,000	1,566	6,084	10,764	36,848
Wilkes CC	20,000	2,022	7,855	13,898	41,753
Wilson CC	20,000	1,389	5,398	9,544	34,942
<b>Total</b>	<b>\$1,160,000</b>	<b>174,580</b>	<b>\$678,215</b>	<b>\$1,200,000</b>	<b>\$3,038,215</b>

### 3. Small Business Centers

**Purpose:** The mission of each Small Business Center (SBC) is to help the many small businesses within its service area survive, prosper, and contribute to the economic well-being of the community and the state. Small Business Centers provide a wide variety of seminars and workshops, one-on-one counseling, a library of resources, and referrals to other sources of help to owners and operators of small businesses.

The expenditure of SBC funds must be consistent with the State Board's Small Business Center Network (SBCN) Guidelines (adopted on November 20, 2020, Program Attachment 01). At a minimum, the annual SBC program funding will provide for the following at each of the 58 colleges: a) salary and fringe benefits for a full-time SBC Director or in a manner that is at least equivalent to a full-time director; and b) \$9,000 for instruction, either through instructional or contractual services budget items, that does not earn budget FTE. Colleges should also be aware of the following fiscal provisions in the SBCN Guidelines:

- All instruction supported by SBC funds must be used for SBC-sponsored courses, seminars, and workshops.
- SBC funds cannot be used to produce FTE, except for SBCN-approved entrepreneurship programs.
- SBCN program funds **may not** be used for building or renovation of facilities.
- If a Small Business Center Director coordinates FTE-generating classes designed to meet the management needs of entrepreneurs, that Director's salary will need to be pro-rated according to the formula spelled out in the Guidelines.
- If a Small Business Center Director is asked to coordinate FTE-generating activities that are Occupational Extension offerings that are not focused on entrepreneurship or the "management needs" of entrepreneurs, then an alternative plan must be submitted to the System Office/State Director for approval. Such arrangements should be rare.
- Although colleges retain budget flexibility, using SBC funds to produce FTE (other than approved entrepreneurship programs) or transferring SBC funds without a NCCCS- or State-mandated reversion/reduction will result in the loss of performance funding for the following year.

**Allocation Method:** A total of \$9,719,948 is allocated in FY 2022-23 through the Small Business Center allotment. Each college receives a base allocation of \$157,125. The base allocation for each college was increased by \$45,304 due to an increase in recurring funding as approved by the NC General Assembly in the Appropriations Act of 2022. In addition, the base amount has been adjusted from the FY 2020-21 level to account for employer contribution rates for retirement and state health insurance.<sup>10</sup>

<sup>10</sup> Session Law 2021-180 and Session Law 2022-74.

Colleges also receive an additional performance allocation. This allocation is based on the following factors (as measured using the sum of the prior two years' data):

- Number of Counseling Clients
- Number of Counseling Hours
- Number of Small Businesses in Service Area
- Number of Businesses Started
- Number of Jobs Created/Retained

For each factor, a college earns 1-58 points. The sum of each factor's score determines a college's total point score. The total number of points determines a college's performance allocation; each point earns approximately \$71. For FY 2022-23, performance funding allocations are calculated based on the colleges' pro-rata share of total point score, limited to \$606,698 in total due to fund availability.

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: current or non-capitalized equipment - 363; capitalized equipment - 940
- Vocational code: 83
- Capitalized equipment purchases must be coded to object code 553500. Non-capitalized equipment purchases should be coded to purpose 363 and object codes 555100 (non-capitalized equipment) or 555200 (non-capitalized equipment - high risk)
- In order to capture all costs associated with the Small Business Center, colleges should charge all Small Business Center expenditures to this code and if additional funds are needed, should transfer funds from other purposes to purpose code 363. Total costs will be utilized for future funding requests and potential funding reallocations.

These funds can be reverted or transferred into another purpose. However, doing so will impact future allocations. Specifically, **colleges that use funds for non-SBC activities or transfer funds out of the SBC budget will not be eligible for their entire performance allocation in the next fiscal year.** The performance allocation for next fiscal year will be reduced by the amount of funds used for non-SBC activities.

Colleges are allowed to return funds as part of a reversion up to the pro-rata share of the total amount of the cut without impacting next year's performance allocation. The \$9,000 requirement that funds be expended for instruction can be waived by the System Office upon recommendation of the State Small Business Center Director in the case of a budgetary shortfall. If that is the case, that reversion will not affect future performance allocations.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SMALL BUSINESS CENTER ALLOTMENT  
FY 2022-23**

<b>Community College</b>	<b>Base Allocation</b>	<b>Performance Allocation</b>	<b>Total Allotment</b>
Alamance CC	\$157,125	\$7,344	\$164,469
Asheville-Buncombe TCC	157,125	16,257	173,382
Beaufort County CC	157,125	7,130	164,255
Bladen CC	157,125	2,210	159,335
Blue Ridge CC	157,125	17,754	174,879
Brunswick CC	157,125	10,695	167,820
Caldwell CC and TI	157,125	10,980	168,105
Cape Fear CC	157,125	19,180	176,305
Carteret CC	157,125	12,977	170,102
Catawba Valley CC	157,125	17,183	174,308
Central Carolina CC	157,125	16,542	173,667
Central Piedmont CC	157,125	17,896	175,021
Cleveland CC	157,125	6,916	164,041
Coastal Carolina CC	157,125	18,039	175,164
College of The Albemarle	157,125	11,907	169,032
Craven CC	157,125	12,692	169,817
Davidson-Davie CC	157,125	13,333	170,458
Durham TCC	157,125	14,759	171,884
Edgecombe CC	157,125	2,567	159,692
Fayetteville TCC	157,125	19,251	176,376
Forsyth TCC	157,125	13,975	171,100
Gaston College	157,125	11,551	168,676
Guilford TCC	157,125	16,898	174,023
Halifax CC	157,125	12,977	170,102
Haywood CC	157,125	13,262	170,387
Isothermal CC	157,125	5,918	163,043
James Sprunt CC	157,125	6,274	163,399
Johnston CC	157,125	12,905	170,030
Lenoir CC	157,125	3,779	160,904
Martin CC	157,125	6,774	163,899
Mayland CC	157,125	12,264	169,389
McDowell TCC	157,125	2,923	160,048
Mitchell CC	157,125	5,847	162,972
Montgomery CC	157,125	4,706	161,831
Nash CC	157,125	10,909	168,034
Pamlico CC	157,125	428	157,553
Piedmont CC	157,125	6,061	163,186
Pitt CC	157,125	15,187	172,312
Randolph CC	157,125	5,704	162,829
Richmond CC	157,125	10,909	168,034
Roanoke-Chowan CC	157,125	998	158,123
Robeson CC	157,125	11,551	168,676
Rockingham CC	157,125	7,344	164,469
Rowan-Cabarrus CC	157,125	8,699	165,824
Sampson CC	157,125	4,278	161,403
Sandhills CC	157,125	12,335	169,460
South Piedmont CC	157,125	8,556	165,681
Southeastern CC	157,125	5,847	162,972
Southwestern CC	157,125	17,683	174,808
Stanly CC	157,125	3,850	160,975
Surry CC	157,125	10,125	167,250
Tri-County CC	157,125	11,622	168,747
Vance-Granville CC	157,125	5,134	162,259
Wake TCC	157,125	20,392	177,517
Wayne CC	157,125	8,556	165,681
Western Piedmont CC	157,125	9,412	166,537
Wilkes CC	157,125	10,410	167,535
Wilson CC	157,125	15,043	172,168
<b>TOTAL</b>	<b>\$9,113,250</b>	<b>\$606,698</b>	<b>\$9,719,948</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SMALL BUSINESS CENTER PERFORMANCE FUNDING CALCULATION  
FY 2022-23**

COLLEGE	Counseling				Small Businesses	
	Clients		Hours		Number	Ranking (points)
	Number	Ranking (points)	Hours	Ranking (points)		
Alamance CC	127	21	361.98	13	3,877	39
Asheville-Buncombe TCC	377	52	1154.34	47	11,514	54
Beaufort County CC	89	10	410.68	15	1,676	19
Bladen CC	51	3	221.05	6	595	3
Blue Ridge CC	302	45	1259.00	49	4,553	43
Brunswick CC	165	27	498.61	20	3,433	36
Caldwell CC and TI	132	22	811.01	37	3,219	34
Cape Fear CC	515	56	2222.25	55	11,132	53
Carteret CC	203	33	737.30	32	2,379	29
Catawba Valley CC	392	53	1293.78	50	5,241	45
Central Carolina CC	361	49	1040.65	44	5,270	46
Central Piedmont CC	714	57	1868.85	53	44,432	58
Cleveland CC	169	30	452.65	18	2,078	25
Coastal Carolina CC	494	55	1749.62	52	3,613	38
College of the Albemarle	152	25	401.00	14	4,825	44
Craven CC	260	42	1167.02	48	2,380	30
Davidson-Davie CC	287	44	1045.62	45	3,931	40
Durham TCC	302	45	800.64	36	14,500	55
Edgecombe CC	90	11	316.63	11	916	6
Fayetteville TCC	430	54	3909.44	58	6,650	48
Forsyth TCC	315	47	870.45	42	10,719	52
Gaston College	248	41	812.53	38	6,879	50
Guilford TCC	221	35	1304.40	51	15,822	56
Halifax CC	247	40	737.45	33	1,526	17
Haywood CC	279	43	814.75	39	1,691	20
Isothermal CC	120	19	216.16	5	1,889	22
James Sprunt CC	75	7	663.95	31	1,085	10
Johnston CC	245	39	549.18	22	4,136	42
Lenoir CC	91	12	191.67	4	1,810	21
Martin CC	110	18	645.67	30	715	4
Mayland CC	203	33	844.20	41	1,346	13
McDowell TCC	54	4	179.52	3	835	5
Mitchell CC	107	15	329.80	12	6,175	47
Montgomery CC	77	9	433.88	17	532	2
Nash CC	239	38	555.58	23	2,147	26
Pamlico CC	24	1	36.86	1	292	1
Piedmont CC	147	24	576.17	25	985	7
Pitt CC	376	51	2042.73	54	4,014	41
Randolph CC	93	13	299.65	10	2,650	32
Richmond CC	173	31	786.86	35	1,438	15
Roanoke Chowan CC	28	2	67.38	2	1,019	8
Robeson CC	160	26	638.48	29	1,966	24
Rockingham CC	76	8	827.90	40	1,672	18
Rowan-Cabarrus CC	140	23	509.29	21	8,490	51
Sampson CC	69	5	426.02	16	1,151	11
Sandhills CC	167	29	627.35	27	3,472	37
South Piedmont CC	122	20	559.01	24	6,852	49
Southeastern CC	98	14	252.48	8	1,031	9
Southwestern CC	364	50	2832.95	56	2,888	33
Stanly CC	108	16	252.67	9	1,416	14
Surry CC	165	27	459.21	19	2,446	31
Tri-County CC	228	37	1105.72	46	1,166	12
Vance-Granville CC	74	6	249.95	7	3,389	35
Wake TCC	1145	58	2918.16	57	42,310	57
Wayne CC	221	35	627.44	28	2,297	28
Western Piedmont CC	108	16	759.52	34	1,499	16
Wilkes CC	191	32	592.90	26	2,210	27
Wilson CC	348	48	962.56	43	1,964	23
<b>TOTAL:</b>	<b>12,868</b>	<b>1,706</b>	<b>49,282.57</b>	<b>1,711</b>	<b>290,138</b>	<b>1,711</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SMALL BUSINESS CENTER PERFORMANCE FUNDING CALCULATION  
FY 2022-23**

COLLEGE	Economic Impact				Total Point Score	Overall Points Ranking	FY22-23 Performance Allocation
	Startups		Jobs Created/Retained				
	Number	Ranking (points)	Number	Ranking (points)			
Alamance CC	4	5	124	25	103	20	\$7,344
Asheville-Buncombe TCC	22	37	229	38	228	48	16,256
Beaufort County CC	10	20	211	36	100	19	7,130
Bladen CC	4	5	59	14	31	3	2,210
Blue Ridge CC	50	55	726	57	249	53	17,754
Brunswick CC	22	37	169	30	150	28	10,695
Caldwell CC and TI	14	28	176	33	154	31	10,980
Cape Fear CC	48	53	370	52	269	56	19,180
Carteret CC	32	47	258	41	182	40	12,977
Catawba Valley CC	34	49	277	44	241	51	17,183
Central Carolina CC	32	47	293	46	232	49	16,542
Central Piedmont CC	17	30	449	53	251	54	17,896
Cleveland CC	9	17	32	7	97	18	6,916
Coastal Carolina CC	48	53	602	55	253	55	18,039
College of the Albemarle	20	34	328	50	167	35	11,907
Craven CC	11	24	187	34	178	38	12,691
Davidson-Davie CC	17	30	150	28	187	43	13,333
Durham TCC	11	24	305	47	207	45	14,759
Edgecombe CC	4	5	13	3	36	4	2,567
Fayetteville TCC	53	56	473	54	270	57	19,251
Forsyth TCC	22	37	93	18	196	44	13,975
Gaston College	8	14	99	19	162	32	11,551
Guilford TCC	25	45	328	50	237	50	16,898
Halifax CC	36	50	263	42	182	40	12,977
Haywood CC	21	35	318	49	186	42	13,262
Isothermal CC	12	26	55	11	83	14	5,918
James Sprunt CC	9	17	118	23	88	16	6,274
Johnston CC	47	52	126	26	181	39	12,905
Lenoir CC	6	10	29	6	53	6	3,779
Martin CC	3	4	243	39	95	17	6,773
Mayland CC	23	41	277	44	172	36	12,264
McDowell TCC	5	8	110	21	41	5	2,923
Mitchell CC	2	3	17	5	82	12	5,847
Montgomery CC	12	26	57	12	66	9	4,706
Nash CC	27	46	107	20	153	29	10,909
Pamlico CC	1	2	2	1	6	1	428
Piedmont CC	10	20	44	9	85	15	6,060
Pitt CC	24	43	122	24	213	47	15,187
Randolph CC	9	17	43	8	80	11	5,704
Richmond CC	23	41	173	31	153	29	10,909
Roanoke Chowan CC	0	1	2	1	14	2	998
Robeson CC	21	35	315	48	162	32	11,551
Rockingham CC	7	11	126	26	103	20	7,344
Rowan-Cabarrus CC	8	14	58	13	122	24	8,699
Sampson CC	8	14	59	14	60	8	4,278
Sandhills CC	22	37	267	43	173	37	12,335
South Piedmont CC	7	11	61	16	120	22	8,556
Southeastern CC	10	20	173	31	82	12	5,847
Southwestern CC	44	51	1697	58	248	52	17,682
Stanly CC	7	11	15	4	54	7	3,850
Surry CC	24	43	117	22	142	26	10,125
Tri-County CC	19	33	194	35	163	34	11,622
Vance-Granville CC	5	8	61	16	72	10	5,134
Wake TCC	110	58	697	56	286	58	20,392
Wayne CC	10	20	44	9	120	22	8,556
Western Piedmont CC	15	29	216	37	132	25	9,412
Wilkes CC	18	32	152	29	146	27	10,410
Wilson CC	65	57	247	40	211	46	15,048
<b>TOTAL:</b>	1,187	1,678	12,556	1,703	8,509	1705	\$606,698
	Approximate Value Per Point:				\$71		



#### 4. Customized Training

Per G.S. 115D-5.1(e), the Customized Training Program offers programs and training services to assist new and existing business and industry to remain productive, profitable, and within the State. Funds are allocated to colleges through three means:

##### a) Customized Training – Program Projects

**Purpose:** Funds are allotted to colleges to provide customized training assistance in support of full-time production and customer service positions created in the State of North Carolina, thereby enhancing the growth potential of companies located in the state while simultaneously preparing the State’s workforce with skills essential to successful employment in emerging industries. Business and industries must meet certain criteria to be eligible to receive assistance. Funds must be used in accordance with the Customized Training Guidelines adopted by the State Board (see [Numbered Memo CC09-14](#)).

Colleges receive a 10% administrative allowance based upon the **current fiscal year expenditures** that support approved Customized Training Program projects. These administrative funds may be used for the following purposes:

- Project clerical staff;
- Project administrative personnel;
- Project coordination staff;
- Travel expenses for personnel involved with the developing, coordinating, implementing, and monitoring of a Customized Training project;
- Administrative business operations costs (printing, mailing, filing, etc.) associated with Customized Training projects; and
- Printing costs of marketing materials for the Customized Training Program.

**Allocation Method:** Funds are allocated to colleges upon System Office approval of Funds Action Requests for qualifying projects.

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: 361 (Use this purpose code regardless of whether the project is approved as job growth, technology investment, or productivity enhancement.)
- Vocational code: 80

**Customized Training funds cannot be reverted or transferred out to another purpose. Other State funds are not allowed to be transferred into this purpose.**

**b) Customized Training – Business and Industry Support**

**Purpose:** Colleges receive an initial support allocation that includes both an administrative (\$40,000) and an instructional component. **Colleges may only use up to \$40,000 for administrative purposes.** These funds may be used to support – in total or in part – a position whose responsibility is to serve business and industry. The instructional component may only be used for instructional activities supporting the Manufacturing, Warehousing and Distribution, Business Support Services, Information Technology, and Computer Software Design industries.

**Allocation Method:** A total of \$3,002,500 is allocated in FY 2022-23 to community colleges for Business and Industry Support. Each college receives an administrative allotment of \$40,000.<sup>11</sup> Colleges receive an additional instructional allotment based on the eligible employment in the college’s service area per the following formula:

<b>Eligible Employment</b>	<b>Instructional Allotment</b>
Less than 5,000 jobs	\$7,500
5000 – 10,000 jobs	\$10,000
Greater than 10,000 jobs	\$20,000

Eligible employment is defined as employment in the Manufacturing, Warehousing and Distribution, Business Support Services, Information Technology, and Computer Software Design industries, as reported by the NC Division of Employment Security for the 4<sup>th</sup> quarter of 2021.

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: 364 (Administrative), 365 (Instructional)
- Vocational code: 80

**Customized Training funds cannot be reverted or transferred out to another purpose. Other State funds are not allowed to be transferred into this purpose.**

<sup>11</sup> The only exception is Pamlico CC, which is combined into a consortium with Craven CC.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CUSTOMIZED TRAINING: BUSINESS AND INDUSTRY SUPPORT  
FY 2022-23**

Community College	Administrative Allotment	Instructional Allotment	Total Allotment
Alamance CC	\$40,000	\$20,000	\$60,000
Asheville-Buncombe TCC	40,000	20,000	60,000
Beaufort County CC	40,000	7,500	47,500
Bladen CC	40,000	10,000	50,000
Blue Ridge CC	40,000	10,000	50,000
Brunswick CC	40,000	7,500	47,500
Caldwell CC & TI	40,000	10,000	50,000
Cape Fear CC	40,000	20,000	60,000
Carteret CC	40,000	7,500	47,500
Catawba Valley CC	40,000	20,000	60,000
Central Carolina CC	40,000	20,000	60,000
Central Piedmont CC	40,000	20,000	60,000
Cleveland CC	40,000	20,000	60,000
Coastal Carolina CC	40,000	7,500	47,500
College of The Albemarle	40,000	7,500	47,500
Craven CC	40,000	10,000	50,000
Davidson-Davie CC	40,000	20,000	60,000
Durham TCC	40,000	20,000	60,000
Edgecombe CC	40,000	7,500	47,500
Fayetteville TCC	40,000	20,000	60,000
Forsyth TCC	40,000	20,000	60,000
Gaston College	40,000	20,000	60,000
Guilford TCC	40,000	20,000	60,000
Halifax CC	40,000	7,500	47,500
Haywood CC	40,000	7,500	47,500
Isothermal CC	40,000	7,500	47,500
James Sprunt CC	40,000	10,000	50,000
Johnston CC	40,000	10,000	50,000
Lenoir CC	40,000	10,000	50,000
Martin CC	40,000	7,500	47,500
Mayland CC	40,000	7,500	47,500
McDowell TCC	40,000	10,000	50,000
Mitchell CC	40,000	20,000	60,000
Montgomery CC	40,000	7,500	47,500
Nash CC	40,000	10,000	50,000
Pamlico CC*	*	*	*
Piedmont CC	40,000	7,500	47,500
Pitt CC	40,000	20,000	60,000
Randolph CC	40,000	20,000	60,000
Richmond CC	40,000	10,000	50,000
Roanoke-Chowan CC	40,000	7,500	47,500
Robeson CC	40,000	10,000	50,000
Rockingham CC	40,000	10,000	50,000
Rowan-Cabarrus CC	40,000	20,000	60,000
Sampson CC	40,000	7,500	47,500
Sandhills CC	40,000	10,000	50,000
South Piedmont CC	40,000	20,000	60,000
Southeastern CC	40,000	7,500	47,500
Southwestern CC	40,000	7,500	47,500
Stanly CC	40,000	7,500	47,500
Surry CC	40,000	10,000	50,000
Tri-County CC	40,000	7,500	47,500
Vance-Granville CC	40,000	20,000	60,000
Wake TCC	40,000	20,000	60,000
Wayne CC	40,000	10,000	50,000
Western Piedmont CC	40,000	10,000	50,000
Wilkes CC	40,000	10,000	50,000
Wilson CC	40,000	10,000	50,000
<b>Total</b>	<b>\$2,280,000</b>	<b>\$722,500</b>	<b>\$3,002,500</b>

\*Craven CC and Pamlico CC are combined into a consortium.

## 5. Equipment

**Purpose:** Regular Equipment allocations provide funds for administrative and educational equipment and furniture.

**Allocation Method:** A total of \$48,962,762 is allocated in FY 2022-23 through the regular Equipment allotment. A college's regular Equipment allocation is determined by the sum of the following components:

- **Base Allocation:** Each college receives a base of \$100,000.
- **Weighted FTE Allocation:** The remaining balance of the Equipment allotment is allocated among colleges based on each college's equipment full-time equivalent (E/FTE). Colleges receive \$276.95 per E/FTE. A college's E/FTE shall be calculated by applying the following ratios to the actual FTE for the preceding year, and adding the products to obtain a sum for each college:

### CATEGORY WEIGHT

- a) Low equipment intensity programs.....0.50  
(College Transfer, General Education, Basic Skills)
- b) Moderate equipment intensity programs.....0.75  
(Occupational Extension)
- c) High equipment intensity programs.....1.00  
(Technical and Vocational)

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: 920 (Regular Equipment)
- Vocational code: 97 or 20, consistent with the Accounting Procedures Manual

**Note: Any categorical funds that are used for equipment should be coded to Purpose 940.**

All equipment-related items over \$5,000 must be charged to a Capitalized Equipment object code and tracked in the college's inventory system. Equipment costing less than \$5,000 are expensed; they are not capitalized nor depreciated and must be coded as either Non-Capitalized Equipment or Non-Capitalized Equipment- High Risk. Non-Capitalized Equipment is a non-consumable asset and should never be purchased using a supply object code. Non-Capitalized Equipment object codes can be used with either a capital purpose code (920) or with a current operating purpose code (1XX, 220, 3XX, 4XX, 510).

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
EQUIPMENT ALLOTMENT  
FY 2022-23**

<b>Community College</b>	<b>Equipment FTE</b>	<b>Total Allotment</b>
Alamance CC	3,018	\$935,837
Asheville-Buncombe TCC	4,175	1,256,269
Beaufort County CC	1,311	463,082
Bladen CC	1,003	377,782
Blue Ridge CC	1,956	641,716
Brunswick CC	1,341	471,391
Caldwell CC & TI	2,734	857,183
Cape Fear CC	6,120	1,794,938
Carteret CC	1,438	498,255
Catawba Valley CC	3,186	982,365
Central Carolina CC	3,710	1,127,487
Central Piedmont CC	10,672	3,055,618
Cleveland CC	2,177	702,922
Coastal Carolina CC	2,807	877,401
College of The Albemarle	1,688	567,493
Craven CC	2,217	714,000
Davidson-Davie CC	2,722	853,860
Durham TCC	3,240	997,320
Edgecombe CC	1,387	484,131
Fayetteville TCC	9,302	2,676,195
Forsyth TCC	5,348	1,581,132
Gaston College	3,174	979,041
Guilford TCC	7,256	2,109,554
Halifax CC	748	307,159
Haywood CC	1,042	388,583
Isothermal CC	1,455	502,963
James Sprunt CC	1,176	425,694
Johnston CC	2,938	913,681
Lenoir CC	2,855	890,694
Martin CC	577	259,801
Mayland CC	672	286,111
McDowell TCC	986	373,073
Mitchell CC	1,855	613,743
Montgomery CC	767	312,421
Nash CC	1,978	647,808
Pamlico CC	376	204,133
Piedmont CC	1,004	378,058
Pitt CC	5,233	1,549,283
Randolph CC	1,863	615,959
Richmond CC	1,827	605,989
Roanoke-Chowan CC	529	246,507
Robeson CC	2,403	765,512
Rockingham CC	1,177	425,971
Rowan-Cabarrus CC	4,633	1,383,112
Sampson CC	1,512	518,749
Sandhills CC	2,664	837,797
South Piedmont CC	2,059	670,241
Southeastern CC	1,227	439,818
Southwestern CC	1,904	627,314
Stanly CC	1,939	637,007
Surry CC	2,121	687,412
Tri-County CC	797	320,730
Vance-Granville CC	2,014	657,779
Wake TCC	14,719	4,176,437
Wayne CC	2,303	737,817
Western Piedmont CC	1,340	471,114
Wilkes CC	1,930	634,515
Wilson CC	1,245	444,805
<b>TOTAL</b>	<b>155,850</b>	<b>\$48,962,762</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
EQUIPMENT ALLOTMENT DETAIL  
FY 2022-23**

COMMUNITY COLLEGE	2021-22 Actual FTE						WEIGHTED E/FTE			
	LOW				HIGH	MOD	CT;GE;BS	TE;VOC	OCC	TOTAL
	CU	CT & GE	BS	SUB-TOT	TE & VOC	OCC/ConEd	0.50	1.00	0.75	E/FTE
Alamance CC	3,244	1,695	299	1,994	1,549	629	997	1,549	472	3,018
Asheville-Buncombe TCC	4,780	2,440	284	2,724	2,340	630	1,362	2,340	473	4,175
Beaufort County CC	1,371	752	82	834	619	367	417	619	275	1,311
Bladen CC	1,077	538	43	581	539	231	291	539	173	1,003
Blue Ridge CC	2,100	1,145	85	1,230	955	515	615	955	386	1,956
Brunswick CC	1,383	902	190	1,092	481	419	546	481	314	1,341
Caldwell CC & TI	2,943	1,667	80	1,747	1,276	778	874	1,276	584	2,734
Cape Fear CC	7,432	4,538	230	4,768	2,894	1,122	2,384	2,894	842	6,120
Carteret CC	1,450	675	90	765	775	373	383	775	280	1,438
Catawba Valley CC	3,532	2,004	140	2,144	1,528	781	1,072	1,528	586	3,186
Central Carolina CC	4,014	2,118	395	2,513	1,896	743	1,257	1,896	557	3,710
Central Piedmont CC	14,049	9,302	994	10,296	4,747	1,036	5,148	4,747	777	10,672
Cleveland CC	2,246	1,306	38	1,344	940	753	672	940	565	2,177
Coastal Carolina CC	3,270	2,049	175	2,224	1,221	632	1,112	1,221	474	2,807
College of The Albemarle	1,982	1,261	70	1,331	721	401	666	721	301	1,688
Craven CC	2,293	1,263	87	1,350	1,030	682	675	1,030	512	2,217
Davidson-Davie CC	3,083	1,682	301	1,983	1,401	438	992	1,401	329	2,722
Durham TCC	3,754	2,360	159	2,519	1,394	781	1,260	1,394	586	3,240
Edgecombe CC	1,359	577	58	635	782	382	318	782	287	1,387
Fayetteville TCC	8,579	4,260	437	4,697	4,319	3,512	2,349	4,319	2,634	9,302
Forsyth TCC	6,488	3,451	158	3,609	3,037	674	1,805	3,037	506	5,348
Gaston College	4,015	2,363	149	2,512	1,652	355	1,256	1,652	266	3,174
Guilford TCC	8,368	4,621	682	5,303	3,747	1,143	2,652	3,747	857	7,256
Halifax CC	769	396	31	427	373	214	214	373	161	748
Haywood CC	1,090	487	11	498	603	253	249	603	190	1,042
Isothermal CC	1,703	855	61	916	848	198	458	848	149	1,455
James Sprunt CC	1,142	617	34	651	525	433	326	525	325	1,176
Johnston CC	3,287	1,744	86	1,830	1,543	640	915	1,543	480	2,938
Lenoir CC	2,074	1,069	202	1,271	1,005	1,618	636	1,005	1,214	2,855
Martin CC	587	275	35	310	312	147	155	312	110	577
Mayland CC	630	299	56	355	331	217	178	331	163	672
McDowell TCC	955	447	93	540	508	277	270	508	208	986
Mitchell CC	2,264	1,554	114	1,668	710	414	834	710	311	1,855
Montgomery CC	724	241	21	262	483	204	131	483	153	767
Nash CC	2,148	1,100	37	1,137	1,048	481	569	1,048	361	1,978
Pamlico CC	286	154	24	178	132	207	89	132	155	376
Piedmont CC	957	500	15	515	457	385	258	457	289	1,004
Pitt CC	6,182	3,009	189	3,198	3,173	615	1,599	3,173	461	5,233
Randolph CC	1,916	957	169	1,126	959	454	563	959	341	1,863
Richmond CC	1,771	953	136	1,089	818	618	545	818	464	1,827
Roanoke-Chowan CC	475	244	25	269	231	217	135	231	163	529
Robeson CC	1,763	802	301	1,103	961	1,186	552	961	890	2,403
Rockingham CC	1,305	736	51	787	569	285	394	569	214	1,177
Rowan-Cabarrus CC	4,943	2,888	194	3,082	2,055	1,382	1,541	2,055	1,037	4,633
Sampson CC	1,558	795	153	948	763	367	474	763	275	1,512
Sandhills CC	3,217	1,981	147	2,128	1,236	485	1,064	1,236	364	2,664
South Piedmont CC	2,099	1,317	212	1,529	782	682	765	782	512	2,059
Southeastern CC	1,060	554	163	717	506	482	359	506	362	1,227
Southwestern CC	1,933	851	40	891	1,082	501	446	1,082	376	1,904
Stanly CC	1,769	813	104	917	956	698	459	956	524	1,939
Surry CC	2,305	1,231	105	1,336	1,074	505	668	1,074	379	2,121
Tri-County CC	920	564	29	593	356	192	297	356	144	797
Vance-Granville CC	2,228	1,211	85	1,296	1,017	465	648	1,017	349	2,014
Wake TCC	17,306	9,922	1,123	11,045	7,384	2,416	5,523	7,384	1,812	14,719
Wayne CC	2,493	1,181	160	1,341	1,312	426	671	1,312	320	2,303
Western Piedmont CC	1,517	772	84	856	745	222	428	745	167	1,340
Wilkes CC	1,989	967	113	1,080	1,022	490	540	1,022	368	1,930
Wilson CC	1,365	753	53	806	612	307	403	612	230	1,245
<b>TOTAL</b>	<b>171,542</b>	<b>95,208</b>	<b>9,682</b>	<b>104,890</b>	<b>76,334</b>	<b>36,060</b>	<b>52,459</b>	<b>76,334</b>	<b>27,057</b>	<b>155,850</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
EQUIPMENT ALLOTMENT DETAIL  
FY 2022-23**

<b>COMMUNITY COLLEGE</b>	<b>BASE ALLOTMENT \$100,000</b>	<b>E/FTE ALLOTMENT @ \$276.95 PER E/FTE</b>	<b>TOTAL ALLOTMENT</b>
Alamance CC	\$100,000	\$835,837	\$935,837
Asheville-Buncombe TCC	100,000	1,156,269	1,256,269
Beaufort County CC	100,000	363,082	463,082
Bladen CC	100,000	277,782	377,782
Blue Ridge CC	100,000	541,716	641,716
Brunswick CC	100,000	371,391	471,391
Caldwell CC & TI	100,000	757,183	857,183
Cape Fear CC	100,000	1,694,938	1,794,938
Carteret CC	100,000	398,255	498,255
Catawba Valley CC	100,000	882,365	982,365
Central Carolina CC	100,000	1,027,487	1,127,487
Central Piedmont CC	100,000	2,955,618	3,055,618
Cleveland CC	100,000	602,922	702,922
Coastal Carolina CC	100,000	777,401	877,401
College of The Albemarle	100,000	467,493	567,493
Craven CC	100,000	614,000	714,000
Davidson-Davie CC	100,000	753,860	853,860
Durham TCC	100,000	897,320	997,320
Edgecombe CC	100,000	384,131	484,131
Fayetteville TCC	100,000	2,576,195	2,676,195
Forsyth TCC	100,000	1,481,132	1,581,132
Gaston College	100,000	879,041	979,041
Guilford TCC	100,000	2,009,554	2,109,554
Halifax CC	100,000	207,159	307,159
Haywood CC	100,000	288,583	388,583
Isothermal CC	100,000	402,963	502,963
James Sprunt CC	100,000	325,694	425,694
Johnston CC	100,000	813,681	913,681
Lenoir CC	100,000	790,694	890,694
Martin CC	100,000	159,801	259,801
Mayland CC	100,000	186,111	286,111
McDowell TCC	100,000	273,073	373,073
Mitchell CC	100,000	513,743	613,743
Montgomery CC	100,000	212,421	312,421
Nash CC	100,000	547,808	647,808
Pamlico CC	100,000	104,133	204,133
Piedmont CC	100,000	278,058	378,058
Pitt CC	100,000	1,449,283	1,549,283
Randolph CC	100,000	515,959	615,959
Richmond CC	100,000	505,989	605,989
Roanoke-Chowan CC	100,000	146,507	246,507
Robeson CC	100,000	665,512	765,512
Rockingham CC	100,000	325,971	425,971
Rowan-Cabarrus CC	100,000	1,283,112	1,383,112
Sampson CC	100,000	418,749	518,749
Sandhills CC	100,000	737,797	837,797
South Piedmont CC	100,000	570,241	670,241
Southeastern CC	100,000	339,818	439,818
Southwestern CC	100,000	527,314	627,314
Stanly CC	100,000	537,007	637,007
Surry CC	100,000	587,412	687,412
Tri-County CC	100,000	220,730	320,730
Vance-Granville CC	100,000	557,779	657,779
Wake TCC	100,000	4,076,437	4,176,437
Wayne CC	100,000	637,817	737,817
Western Piedmont CC	100,000	371,114	471,114
Wilkes CC	100,000	534,515	634,515
Wilson CC	100,000	344,805	444,805
<b>TOTAL</b>	<b>\$5,800,000</b>	<b>\$43,162,762</b>	<b>\$48,962,762</b>

## 6. Instructional Resources

**Purpose:** The Instructional Resources allotment provides funds for library books, book-like materials, magazines and periodicals, audio visual materials, and other non-equipment learning resources of a durable nature. Book like materials include electronic resources such as e-book leases and subscriptions to e-book collections.

**Allocation Method:** A total of \$2,500,000 is allocated in FY 2022-23 through the Instructional Resources allotment. A college's instructional resources allocation is determined by the sum of the following components:

- **Base Allocation:** Each college receives a base of \$25,000.
- **Weighted FTE Allocation:** The remaining balance of the Instructional Resources allotment is allocated among colleges based on each college's weighted library full-time equivalent (L/FTE). Colleges also receive \$4.75 per weighted L/FTE above 1,000 L/FTE. A college's L/FTE is calculated by applying the following ratios to the actual FTE for the preceding year, and adding the products to obtain a sum for each college:

### CATEGORY WEIGHT

- a) College Transfer and General Education FTE.....2.0
- b) Technical and Vocational Education FTE.....1.0
- c) Basic Skills and Occupational Extension FTE.....0.25

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: 930
- Vocational code: 97

**The purchase of Magazines and Newspaper Subscriptions (use object code 539400), and Audio-Visual Supplies (use object code 528000) can be charged to a current expense purpose code or to purpose 930.**



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
INSTRUCTIONAL RESOURCES ALLOTMENT  
FY 2022-23**

Community College	21-22 ACTUAL FTE			WEIGHTED L/FTE					\$4.75		
	HIGH	MOD	LOW	CT&GE	TE&VOC	BS&OCC	Total	FTE >	\$25,000	L/FTE	TOTAL
	CT & GE	TE & VOC	BS & OCC	2.0	1.0	0.25	L/FTE	1,000	Base	ALLOTMENT	ALLOTMENT
Alamance CC	1,695	1,549	928	3,390	1,549	232	5,171	4,171	\$25,000	\$19,817	\$44,817
Asheville-Buncombe TCC	2,440	2,340	914	4,880	2,340	229	7,449	6,449	25,000	30,637	55,637
Beaufort County CC	752	619	449	1,504	619	112	2,235	1,235	25,000	5,869	30,869
Bladen CC	538	539	274	1,076	539	69	1,684	684	25,000	3,247	28,247
Blue Ridge CC	1,145	955	600	2,290	955	150	3,395	2,395	25,000	11,379	36,379
Brunswick CC	902	481	609	1,804	481	152	2,437	1,437	25,000	6,828	31,828
Caldwell CC & TI	1,667	1,276	858	3,334	1,276	215	4,825	3,825	25,000	18,170	43,170
Cape Fear CC	4,538	2,894	1,352	9,076	2,894	338	12,308	11,308	25,000	53,725	78,725
Carteret CC	675	775	463	1,350	775	116	2,241	1,241	25,000	5,895	30,895
Catawba Valley CC	2,004	1,528	921	4,008	1,528	230	5,766	4,766	25,000	22,645	47,645
Central Carolina CC	2,118	1,896	1,138	4,236	1,896	285	6,417	5,417	25,000	25,734	50,734
Central Piedmont CC	9,302	4,747	2,030	18,604	4,747	508	23,859	22,859	25,000	108,602	133,602
Cleveland CC	1,306	940	791	2,612	940	198	3,750	2,750	25,000	13,064	38,064
Coastal Carolina CC	2,049	1,221	807	4,098	1,221	202	5,521	4,521	25,000	21,478	46,478
College of The Albemarle	1,261	721	471	2,522	721	118	3,361	2,361	25,000	11,216	36,216
Craven CC	1,263	1,030	769	2,526	1,030	192	3,748	2,748	25,000	13,057	38,057
Davidson-Davie CC	1,682	1,401	739	3,364	1,401	185	4,950	3,950	25,000	18,765	43,765
Durham TCC	2,360	1,394	940	4,720	1,394	235	6,349	5,349	25,000	25,413	50,413
Edgecombe CC	577	782	440	1,154	782	110	2,046	1,046	25,000	4,970	29,970
Fayetteville TCC	4,260	4,319	3,949	8,520	4,319	987	13,826	12,826	25,000	60,938	85,938
Forsyth TCC	3,451	3,037	832	6,902	3,037	208	10,147	9,147	25,000	43,458	68,458
Gaston College	2,363	1,652	504	4,726	1,652	126	6,504	5,504	25,000	26,150	51,150
Guilford TCC	4,621	3,747	1,825	9,242	3,747	456	13,445	12,445	25,000	59,128	84,128
Halifax CC	396	373	245	792	373	61	1,226	226	25,000	1,075	26,075
Haywood CC	487	603	264	974	603	66	1,643	643	25,000	3,055	28,055
Isothermal CC	855	848	259	1,710	848	65	2,623	1,623	25,000	7,710	32,710
James Sprunt CC	617	525	467	1,234	525	117	1,876	876	25,000	4,161	29,161
Johnston CC	1,744	1,543	726	3,488	1,543	182	5,213	4,213	25,000	20,014	45,014
Lenoir CC	1,069	1,005	1,820	2,138	1,005	455	3,598	2,598	25,000	12,343	37,343
Martin CC	275	312	182	550	312	46	908	-	25,000	-	25,000
Mayland CC	299	331	273	598	331	68	997	-	25,000	-	25,000
McDowell TCC	447	508	370	894	508	93	1,495	495	25,000	2,349	27,349
Mitchell CC	1,554	710	528	3,108	710	132	3,950	2,950	25,000	14,016	39,016
Montgomery CC	241	483	225	482	483	56	1,021	21	25,000	101	25,101
Nash CC	1,100	1,048	518	2,200	1,048	130	3,378	2,378	25,000	11,296	36,296
Pamlico CC	154	132	231	308	132	58	498	-	25,000	-	25,000
Piedmont CC	500	457	400	1,000	457	100	1,557	557	25,000	2,646	27,646
Pitt CC	3,009	3,173	804	6,018	3,173	201	9,392	8,392	25,000	39,871	64,871
Randolph CC	957	959	623	1,914	959	156	3,029	2,029	25,000	9,639	34,639
Richmond CC	953	818	754	1,906	818	189	2,913	1,913	25,000	9,086	34,086
Roanoke-Chowan CC	244	231	242	488	231	61	780	-	25,000	-	25,000
Robeson CC	802	961	1,487	1,604	961	372	2,937	1,937	25,000	9,202	34,202
Rockingham CC	736	569	336	1,472	569	84	2,125	1,125	25,000	5,345	30,345
Rowan-Cabarrus CC	2,888	2,055	1,576	5,776	2,055	394	8,225	7,225	25,000	34,326	59,326
Sampson CC	795	763	520	1,590	763	130	2,483	1,483	25,000	7,046	32,046
Sandhills CC	1,981	1,236	632	3,962	1,236	158	5,356	4,356	25,000	20,696	45,696
South Piedmont CC	1,317	782	894	2,634	782	224	3,640	2,640	25,000	12,540	37,540
Southeastern CC	554	506	645	1,108	506	161	1,775	775	25,000	3,683	28,683
Southwestern CC	851	1,082	541	1,702	1,082	135	2,919	1,919	25,000	9,118	34,118
Stanly CC	813	956	802	1,626	956	201	2,783	1,783	25,000	8,469	33,469
Surry CC	1,231	1,074	610	2,462	1,074	153	3,689	2,689	25,000	12,773	37,773
Tri-County CC	564	356	221	1,128	356	55	1,539	539	25,000	2,562	27,562
Vance-Granville CC	1,211	1,017	550	2,422	1,017	138	3,577	2,577	25,000	12,241	37,241
Wake TCC	9,922	7,384	3,539	19,844	7,384	885	28,113	27,113	25,000	128,814	153,814
Wayne CC	1,181	1,312	586	2,362	1,312	147	3,821	2,821	25,000	13,400	38,400
Western Piedmont CC	772	745	306	1,544	745	77	2,366	1,366	25,000	6,488	31,488
Wilkes CC	967	1,022	603	1,934	1,022	151	3,107	2,107	25,000	10,009	35,009
Wilson CC	753	612	360	1,506	612	90	2,208	1,208	25,000	5,741	30,741
<b>TOTAL</b>	<b>95,208</b>	<b>76,334</b>	<b>45,742</b>	<b>190,416</b>	<b>76,334</b>	<b>11,436</b>	<b>278,186</b>	<b>221,004</b>	<b>\$1,450,000</b>	<b>\$1,050,000</b>	<b>\$2,500,000</b>

## C. Specific Program Categorical Allocations

S.L. 2022-74 appropriates funds to specific programs at certain colleges. Specific program categorical allocations that support positions have been adjusted to account for changes in employer contribution rates for retirement. Colleges must submit a detailed budget plan for FY 2022-23 to the Director of State Aid Funds ***no later than September 30, 2022.***

- C1. High Cost Allocation for Marine Science Program - \$821,003:** Provides supplemental funds to support the operation of the Marine Science program at **Cape Fear Community College**.

These funds are budgeted and expended through the following codes:

- Purpose codes: current – 220, 421; capitalized equipment – 940
- Vocational code: 71

- C2. Manufacturing Solutions Center – \$1,035,147:** Provides funds to **Catawba Valley Community College** to support the operations of the Center, which assists manufacturing companies adapt to the 21<sup>st</sup> century economy.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – 310, 422; capitalized equipment – 940
- Vocational code: 87

- C3. Botanical Lab – \$100,000:** Provides funds to **Fayetteville Technical Community College** to support the operation of the Botanical Lab.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current - consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 47

- C4. NC Military Business Center – \$2,163,373:** Provides funds to **Fayetteville Technical Community College** to support the NC Military Business Center. The purpose of the Center is to serve as a coordinator and facilitator for small- and medium-sized businesses throughout the state seeking to win and complete federal contracts, with a focus on military-related contracts.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – 370, capitalized equipment – 940
- Vocational code: current – 80, capitalized equipment – 40
- Non-capitalized equipment – purpose code 370 and Vocational Code 80

- C5. Innovation Quarters – \$300,000:** Provides funds to **Forsyth Technical Community College** for the operating costs and lease expenses for the community college's biotechnology, nanotechnology, design, and advanced information technology programs; Small Business Center; and Corporate and Industrial Training programs.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – 680
- Vocational code: current – 80

- C6. Center for Applied Textile Technology – \$734,720:** Provides funds to **Gaston College** to support the operations of the Center. Per G.S. 115D-67.1, the purpose of this Center is to develop a world-class workforce for the textile industry in North Carolina; support the textile industry by identifying problems confronting the industry and assisting the industry in solving them; garner support from the textile industry for the work of the Center; and serve as a statewide center of excellence that serves all components of the textile industry.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current - consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 67

- C7. NC Research Campus– \$3,489,522:** Provides funds to **Rowan-Cabarrus Community College** to support lease expenses, faculty, and staff, building operations, and equipment at the Biotechnology Training Center at the NC Research Campus in Kannapolis.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – 371; capitalized equipment – 940
- Vocational code: current – 80, capitalized equipment – 59
- Non-capitalized equipment – purpose code 371 and Vocational Code 80

- C8. Truck Driver Training Program - \$150,000:** Provides funds to **Caldwell Community College and Technical Institute** to support the operation of the Truck Driver Training program.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current - consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 46

- C9. Anspach Advanced Manufacturing School - \$515,000:** Provides funds to **Mayland Community College** Yancey County Campus to support equipment purchases and operational expenses.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 69

- C10. Prison Education Program - \$585,000:** Provides funds to **Cleveland Community College** to support the expansion of Cleveland Community College prison education program.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 85

- C11. Viticulture and Enology - \$250,000:** Provides funds to **Surry Community College** for the Viticulture and Enology program at Surry Community College.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 68

- C12. Career Academies for At-Risk Students - \$583,500 NR:** Provides funds to **Cape Fear Community College (CTCC)** for the second year of a two-year pilot program with New Hanover and Pender County Schools to meet the needs of underperforming schools and underserved populations in seventh through ninth grade with summer programming and career liaison positions.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 60 (in combination with college assigned unit code)

**C13. Equipment - \$250,000:** Provides funds to **James Sprunt Community College** to purchase equipment for James Sprunt Community College workforce continuing education programs.

These funds will be budgeted and expended through the following codes:

- Purpose codes: 940
- Vocational code: 60 (in combination with college assigned unit code)

**C14. Cybersecurity Program - \$400,000 NR:** Provides funds to **Gaston Community College** to support temporary positions.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current - consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 60 (in combination with college assigned unit code)

**C15. Digital Course Scheduling - \$100,000 NR:** Provides funds to **Johnston Community College** to contract with a third-party to implement a digital system that optimizes course scheduling.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current - consistent with the approved detail budget plan
- Vocational code: 60 (in combination with college assigned unit code)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET ALLOCATION SUMMARY  
FY 2022-23**

<b>Community College</b>	<b>Budget FTE</b>	<b>Current Operating</b>	<b>Career &amp; Technical Education</b>	<b>State Child Care</b>	<b>Small Business Center</b>
Alamance CC	4,199	\$26,445,519	\$244,278	\$55,191	\$164,469
Asheville-Buncombe TCC	5,857	37,430,980	326,115	73,179	173,382
Beaufort County CC	1,820	12,673,463	102,906	34,750	164,255
Bladen CC	1,351	10,120,846	89,776	31,587	159,335
Blue Ridge CC	2,700	18,481,135	126,426	42,593	174,879
Brunswick CC	1,992	13,473,741	75,818	34,879	167,820
Caldwell CC & TI	3,920	26,398,324	179,940	52,942	168,105
Cape Fear CC	8,784	55,589,831	415,383	99,957	176,305
Carteret CC	1,913	13,288,760	146,043	35,600	170,102
Catawba Valley CC	4,481	28,674,488	223,142	58,300	174,308
Central Carolina CC	5,255	33,899,662	328,703	64,293	173,667
Central Piedmont CC	16,340	101,749,216	782,632	173,954	175,021
Cleveland CC	3,037	19,953,025	162,663	44,163	164,041
Coastal Carolina CC	4,126	26,622,045	170,790	55,708	175,164
College of The Albemarle	2,487	17,462,794	96,600	41,689	169,032
Craven CC	3,070	20,996,594	167,929	44,755	169,817
Davidson-Davie CC	3,848	25,581,475	249,104	53,448	170,458
Durham TCC	4,878	31,397,465	222,716	62,366	171,884
Edgecombe CC	1,799	13,359,582	176,375	34,620	159,692
Fayetteville TCC	12,774	77,327,361	887,543	114,944	176,376
Forsyth TCC	7,321	46,457,022	590,164	89,812	171,100
Gaston College	4,566	30,314,231	280,356	63,701	168,676
Guilford TCC	10,462	65,480,436	830,996	112,921	174,023
Halifax CC	1,014	8,040,137	70,198	28,273	170,102
Haywood CC	1,419	10,462,971	120,893	32,373	170,387
Isothermal CC	2,016	14,037,853	170,512	38,903	163,043
James Sprunt CC	1,609	11,514,561	107,508	32,286	163,399
Johnston CC	4,084	26,592,429	193,407	56,127	170,030
Lenoir CC	3,919	24,493,590	181,671	42,324	160,904
Martin CC	814	6,906,072	98,704	26,799	163,899
Mayland CC	927	7,492,357	58,450	27,036	169,389
McDowell TCC	1,325	9,709,904	79,390	30,274	160,048
Mitchell CC	2,793	19,167,177	102,604	44,368	162,972
Montgomery CC	949	7,684,264	59,114	27,790	161,831
Nash CC	2,666	17,854,534	158,139	43,110	168,034
Pamlico CC	542	5,487,868	-	23,335	157,553
Piedmont CC	1,374	10,817,499	90,821	30,479	163,186
Pitt CC	7,172	44,910,286	622,276	88,445	172,312
Randolph CC	2,639	17,364,868	162,393	41,571	162,829
Richmond CC	2,578	17,807,720	253,495	39,613	168,034
Roanoke-Chowan CC	717	6,335,355	-	25,110	158,123
Robeson CC	3,250	20,346,940	203,986	38,967	168,676
Rockingham CC	1,701	12,143,632	103,109	34,653	164,469
Rowan-Cabarrus CC	6,569	42,103,066	358,121	73,717	165,824
Sampson CC	2,078	14,392,204	157,732	36,762	161,403
Sandhills CC	3,871	24,868,072	189,831	54,847	169,460
South Piedmont CC	3,004	20,136,689	114,963	42,582	165,681
Southeastern CC	1,754	11,926,258	134,941	31,931	162,972
Southwestern CC	2,474	17,201,502	140,060	40,796	174,808
Stanly CC	2,633	17,958,249	237,590	39,699	160,975
Surry CC	2,998	20,410,454	187,516	45,691	167,250
Tri-County CC	1,145	8,897,046	75,765	29,898	168,747
Vance-Granville CC	2,785	19,759,801	181,358	44,046	162,259
Wake TCC	21,168	129,731,531	1,043,804	209,661	177,517
Wayne CC	3,175	21,036,458	217,272	47,854	165,681
Western Piedmont CC	1,872	13,119,045	139,807	36,848	166,537
Wilkes CC	2,625	18,334,938	174,727	41,753	167,535
Wilson CC	1,749	12,273,097	123,544	34,942	172,168
<b>TOTAL</b>	<b>220,388</b>	<b>\$1,444,496,422</b>	<b>\$13,190,099</b>	<b>\$3,038,215</b>	<b>\$9,719,948</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET ALLOCATION SUMMARY**

Community College	Customized Training			Program Specific Categoricals	Total Allotments
	Business and Industry Support	Equipment	Instructional Resources		
Alamance CC	\$60,000	\$935,837	\$44,817		\$27,950,111
Asheville-Buncombe TCC	60,000	1,256,269	55,637		39,375,562
Beaufort County CC	47,500	463,082	30,869		13,516,825
Bladen CC	50,000	377,782	28,247		10,857,573
Blue Ridge CC	50,000	641,716	36,379		19,553,128
Brunswick CC	47,500	471,391	31,828		14,302,977
Caldwell CC & TI	50,000	857,183	43,170	150,000	27,899,664
Cape Fear CC	60,000	1,794,938	78,725	1,404,503	59,619,642
Carteret CC	47,500	498,255	30,895		14,217,155
Catawba Valley CC	60,000	982,365	47,645	1,035,147	31,255,395
Central Carolina CC	60,000	1,127,487	50,734		35,704,546
Central Piedmont CC	60,000	3,055,618	133,602		106,130,043
Cleveland CC	60,000	702,922	38,064	585,000	21,709,878
Coastal Carolina CC	47,500	877,401	46,478		27,995,086
College of The Albemarle	47,500	567,493	36,216		18,421,324
Craven CC	50,000	714,000	38,057		22,181,152
Davidson-Davie CC	60,000	853,860	43,765		27,012,110
Durham TCC	60,000	997,320	50,413		32,962,164
Edgecombe CC	47,500	484,131	29,970		14,291,870
Fayetteville TCC	60,000	2,676,195	85,938	2,263,373	83,591,730
Forsyth TCC	60,000	1,581,132	68,458	300,000	49,317,688
Gaston College	60,000	979,041	51,150	1,134,720	33,051,875
Guilford TCC	60,000	2,109,554	84,128		68,852,058
Halifax CC	47,500	307,159	26,075		8,689,444
Haywood CC	47,500	388,583	28,055		11,250,762
Isothermal CC	47,500	502,963	32,710		14,993,484
James Sprunt CC	50,000	425,694	29,161	250,000	12,572,609
Johnston CC	50,000	913,681	45,014	100,000	28,120,688
Lenoir CC	50,000	890,694	37,343		25,856,526
Martin CC	47,500	259,801	25,000		7,527,775
Mayland CC	47,500	286,111	25,000	515,000	8,620,843
McDowell TCC	50,000	373,073	27,349		10,430,038
Mitchell CC	60,000	613,743	39,016		20,189,880
Montgomery CC	47,500	312,421	25,101		8,318,021
Nash CC	50,000	647,808	36,296		18,957,921
Pamlico CC	*	204,133	25,000		5,897,889
Piedmont CC	47,500	378,058	27,646		11,555,189
Pitt CC	60,000	1,549,283	64,871		47,467,473
Randolph CC	60,000	615,959	34,639		18,442,259
Richmond CC	50,000	605,989	34,086		18,958,937
Roanoke-Chowan CC	47,500	246,507	25,000		6,837,595
Robeson CC	50,000	765,512	34,202		21,608,283
Rockingham CC	50,000	425,971	30,345		12,952,179
Rowan-Cabarrus CC	60,000	1,383,112	59,326	3,489,522	47,692,688
Sampson CC	47,500	518,749	32,046		15,346,396
Sandhills CC	50,000	837,797	45,696		26,215,703
South Piedmont CC	60,000	670,241	37,540		21,227,696
Southeastern CC	47,500	439,818	28,683		12,772,103
Southwestern CC	47,500	627,314	34,118		18,266,098
Stanly CC	47,500	637,007	33,469		19,114,489
Surry CC	50,000	687,412	37,773	250,000	21,836,096
Tri-County CC	47,500	320,730	27,562		9,567,248
Vance-Granville CC	60,000	657,779	37,241		20,902,484
Wake TCC	60,000	4,176,437	153,814		135,552,764
Wayne CC	50,000	737,817	38,400		22,293,482
Western Piedmont CC	50,000	471,114	31,488		14,014,839
Wilkes CC	50,000	634,515	35,009		19,438,477
Wilson CC	50,000	444,805	30,741		13,129,297
<b>TOTAL</b>	<b>\$3,002,500</b>	<b>\$48,962,762</b>	<b>\$2,500,000</b>	<b>\$11,477,265</b>	<b>\$1,536,387,211</b>

## IV. Use of State Funds and Budget Flexibility

### A. Cash Management – FOR INFORMATION ONLY

#### G.S. 147-86.10. Statement of policy.

It is the policy of the State of North Carolina that all agencies, institutions, departments, bureaus, boards, commissions, and officers of the State, whether or not subject to the State Budget Act, Chapter 143C of the General Statutes, shall devise techniques and procedures for the receipt, deposit, and disbursement of moneys coming into their control and custody which are designed to maximize interest-bearing investment of cash, and to minimize idle and nonproductive cash balances. This policy shall apply to the General Court of Justice as defined in Article IV of the North Carolina Constitution, the public school administrative units, and the community colleges with respect to the receipt, deposit, and disbursement of moneys required by law to be deposited with the State Treasurer and with respect to moneys made available to them for expenditure by warrants drawn on the State Treasurer. This policy shall include the acceptance of electronic payments in accordance with G.S. 147-86.22 to the maximum extent possible consistent with sound business practices. (1985, c. 709, s. 1; 1999-434, s. 2; 2006-203, s. 120.)

#### G.S.147-86.13. Cash management for community colleges.

All community colleges and their officers and employees are subject to the provisions of G.S. 147-86.11 with respect to moneys required by law to be deposited with the State Treasurer and with respect to moneys made available to them for expenditure by warrants drawn on the State Treasurer. (1985, c. 709, s. 1; 1987, c. 564, s. 9.)

### B. Use of State Funds – FOR INFORMATION ONLY

Per G.S. 143C-6-1, all appropriations of State funds “authorize expenditures only for the (i) purposes or programs and (ii) objects or line items enumerated in the Recommended State Budget and the Budget Support Document recommended to the General Assembly by the Governor, as amended and enacted by the General Assembly in the Current Operations Appropriations Act, the Capital Improvements Appropriations Act, or any other act affecting the State budget.”

While G.S. 143C-6-1 only allows colleges to use State funds for legislatively authorized purposes, G.S. 115D-31(b1) provides colleges some local flexibility to determine how much of money within each college’s budget will be expended on those purposes. Per G.S. 115D-31(b1), community colleges may use “State funds allocated to it, **except for Literacy (Basic Skills) and Customized Training funds**, for any authorized purpose that is consistent with the college’s Institutional Effectiveness Plan.... Each local community college shall include in its Institutional Effectiveness Plan a section on how funding flexibility allows the college to meet the demands of the local community and to maintain a presence in all previously funded categorical programs.”



**Colleges must exercise this flexibility consistent with other provisions of law and State Board policy**, including but not limited to S.L. 2022-74, S.L. 2021-180, the State Board of Community Colleges Code, and the Accounting Procedures Manual.

Except for Basic Skills and Customized Training funds, colleges have the authority to use funds flexibly. There is not any limitation on the amount of money that may be transferred among purposes or between salaries/benefits and other costs. Likewise, colleges may transfer current operating funds to equipment and vice versa.

### **C. Authority to Use Funds for Campus Security**

G.S. 115D-32(a).(2).a.1 places the financial responsibility for “watchmen” within the current expense portion of the tax-levying authority of each institution. In effect, this statute places the fiscal responsibility for campus security personnel upon the county commissioners. Section 8.17.(a) of S.L. 2009-451, however, authorized the State Board to revise the college funding formulas to ensure that adequate funds are available for campus security. These funds shall be used to supplement and shall not be used to supplant existing local funding for campus security.

Under this authority, the State Board authorizes each college to use up to **three percent (3%)**<sup>12</sup> of the State funds allocated to it through the enrollment allotment of the Institutional Support formula for FY 2022-23 campus security. The Institutional Support allotment is the portion of the State Aid allocation formula that provides funding for management, financial services, general administration, information systems, and student support services. These are all non-instructional funds. Using this authority, colleges may:

1. Hire security personnel;
2. Contract for professional security services;
3. Purchase surveillance cameras, call boxes, alert systems, and other equipment-related expenditures, excluding vehicles.

A college may both purchase the equipment and have it installed with these funds. These activities are not to be considered “capital improvement projects”, but rather the purchase and installation of equipment. The maximum amount of expenditure for these purposes is on the following page.

**Fiscal Management:** Funds within non-instructional purpose codes (1XX, 410, 421, 422, 430, and 510) may be used for allowable uses described above. For capitalized equipment expenditures, funds **must be transferred** from one of these non-instructional purpose codes to Purpose Code 920.

Funds expended on campus security under this authority shall be tracked in the following:

- Vocational code: 92

<sup>12</sup> Per State Board of Community Colleges action on 3/18/2016 as described in FC 4.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CAMPUS SECURITY MAXIMUM  
FY 2022-23**

<b>Community College</b>	<b>Enrollment Allotment 2022-23</b>	<b>Campus Security 3.0%</b>
Alamance CC	\$6,390,997	\$191,730
Asheville-Buncombe TCC	9,463,271	283,898
Beaufort County CC	1,982,710	59,481
Bladen CC	1,113,653	33,410
Blue Ridge CC	3,613,350	108,401
Brunswick CC	2,301,426	69,043
Caldwell CC & TI	5,874,010	176,220
Cape Fear CC	14,887,002	446,610
Carteret CC	2,155,039	64,651
Catawba Valley CC	6,913,543	207,406
Central Carolina CC	8,347,765	250,433
Central Piedmont CC	28,888,270	866,648
Cleveland CC	4,237,811	127,134
Coastal Carolina CC	6,255,728	187,672
College of The Albemarle	3,218,661	96,560
Craven CC	4,298,960	128,969
Davidson-Davie CC	5,740,594	172,218
Durham TCC	7,649,184	229,476
Edgecombe CC	1,943,797	58,314
Fayetteville TCC	22,280,472	668,414
Forsyth TCC	12,176,063	365,282
Gaston College	7,071,048	212,131
Guilford TCC	17,996,336	539,890
Halifax CC	489,192	14,676
Haywood CC	1,239,657	37,190
Isothermal CC	2,345,898	70,377
James Sprunt CC	1,591,727	47,752
Johnston CC	6,177,902	185,337
Lenoir CC	5,872,157	176,165
Martin CC	118,592	3,558
Mayland CC	327,981	9,839
McDowell TCC	1,065,475	31,964
Mitchell CC	3,785,679	113,570
Montgomery CC	368,747	11,062
Nash CC	3,550,348	106,510
Pamlico CC	-	-
Piedmont CC	1,156,272	34,688
Pitt CC	11,899,966	356,999
Randolph CC	3,500,317	105,010
Richmond CC	3,387,284	101,619
Roanoke-Chowan CC	-	-
Robeson CC	4,632,500	138,975
Rockingham CC	1,762,203	52,866
Rowan-Cabarrus CC	10,782,607	323,478
Sampson CC	2,460,784	73,824
Sandhills CC	5,783,213	173,496
South Piedmont CC	4,176,662	125,300
Southeastern CC	1,860,412	55,812
Southwestern CC	3,194,572	95,837
Stanly CC	3,489,199	104,676
Surry CC	4,165,544	124,966
Tri-County CC	731,935	21,958
Vance-Granville CC	3,770,855	113,126
Wake TCC	37,834,554	1,135,037
Wayne CC	4,493,525	134,806
Western Piedmont CC	2,079,066	62,372
Wilkes CC	3,474,375	104,231
Wilson CC	1,851,147	55,534
<b>TOTAL</b>	<b>\$328,220,037</b>	<b>\$9,846,601</b>

## V. Tuition and Fees – FOR INFORMATION ONLY

G.S. 115D-39 authorizes the State Board of Community Colleges to fix and regulate all tuition and fees charged to students for applying to or attending any community college.

### A. Curriculum Tuition Rates

S.L. 2022-74 did not include a curriculum tuition increase; therefore, tuition rates for 2022-23 shall remain at current rates:

- **Residents:** Students qualifying for in-state tuition shall be charged \$76 per credit hour up to a maximum per semester of \$1,216, based upon 16 credit hours of instruction.
- **Non-Residents:** Out-of-state students shall be charged \$268 per credit hour up to a maximum per semester of \$4,288, based upon 16 credit hours of instruction.

### B. Continuing Education Registration Fees

Registration fees for continuing education courses shall be based on the course length. Continuing education registration fees for 2022-23 courses shall remain at current rates:

Course Length	Registration Fee
0-24 Hours	\$70
25-50 Hours	\$125
50+ Hours	\$180

### C. Estimated Receipts

For FY 2022-23, the budget for curriculum tuition and continuing education registration fees receipts is \$286,451,539.

	Curriculum	Cont. Education	Total
FY 2021-22 Receipts Budget	\$275,981,363	\$11,739,927	\$287,721,290
Enrollment Adjustment	(4,091,932)	2,822,181	(1,269,751)
<b>FY 2022-23 Budgeted Receipts</b>	<b>\$271,889,431</b>	<b>\$14,562,108</b>	<b>\$286,451,539</b>

The following page lists each college's estimated receipts for FY 2022-23. These estimated receipts are based on each college's pro-rata share of the receipts budget based on curriculum and continuing education budget FTE.

Budgets for estimated receipts for curriculum have been calculated in total; therefore, each college will have to determine the portion of estimated receipts they anticipate collecting from out-of-state students to record on their 112 report and adjust accordingly. The total budget for estimated receipts must not exceed the amount shown. Estimated receipts must be shown in Column 2, State Budget Estimated Receipts, on college's September DCC2-112 report.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**ESTIMATED CURRICULUM TUITION AND CON ED REGISTRATION FEE RECEIPTS**  
**FY 2022-23**

Community College	2022-23 BFTE				2022-23 Estimated Receipts		
	CU	% of Total BFTE	CE	% of Total BFTE	Curriculum	Continuing Education	Total
Alamance CC	3,271	1.9%	629	1.7%	5,094,228	253,721	5,347,949
Asheville-Buncombe TCC	4,943	2.8%	630	1.7%	7,698,187	254,124	7,952,311
Beaufort County CC	1,371	0.8%	367	1.0%	2,135,184	148,037	2,283,221
Bladen CC	1,077	0.6%	231	0.6%	1,677,311	93,179	1,770,490
Blue Ridge CC	2,100	1.2%	515	1.4%	3,270,522	207,736	3,478,258
Brunswick CC	1,383	0.8%	419	1.2%	2,153,873	169,013	2,322,886
Caldwell CC & TI	3,062	1.8%	778	2.2%	4,768,733	313,823	5,082,556
Cape Fear CC	7,432	4.3%	1,122	3.1%	11,574,535	452,583	12,027,118
Carteret CC	1,450	0.8%	373	1.0%	2,258,218	150,458	2,408,676
Catawba Valley CC	3,560	2.0%	781	2.2%	5,544,314	315,033	5,859,347
Central Carolina CC	4,117	2.4%	743	2.1%	6,411,781	299,705	6,711,486
Central Piedmont CC	14,310	8.2%	1,036	2.9%	22,286,274	417,893	22,704,167
Cleveland CC	2,246	1.3%	753	2.1%	3,497,902	303,739	3,801,641
Coastal Carolina CC	3,319	1.9%	632	1.8%	5,168,983	254,931	5,423,914
College of The Albemarle	2,016	1.2%	401	1.1%	3,139,702	161,752	3,301,454
Craven CC	2,301	1.3%	682	1.9%	3,583,558	275,099	3,858,657
Davidson-Davie CC	3,109	1.8%	438	1.2%	4,841,931	176,677	5,018,608
Durham TCC	3,938	2.3%	781	2.2%	6,133,008	315,033	6,448,041
Edgecombe CC	1,359	0.8%	382	1.1%	2,116,495	154,088	2,270,583
Fayetteville TCC	8,825	5.1%	3,512	9.7%	13,743,981	1,416,640	15,160,621
Forsyth TCC	6,489	3.7%	674	1.9%	10,105,914	271,872	10,377,786
Gaston College	4,062	2.3%	355	1.0%	6,326,125	143,197	6,469,322
Guilford TCC	8,637	4.9%	1,143	3.2%	13,451,192	461,053	13,912,245
Halifax CC	769	0.4%	214	0.6%	1,197,634	86,321	1,283,955
Haywood CC	1,150	0.7%	253	0.7%	1,791,000	102,053	1,893,053
Isothermal CC	1,757	1.0%	198	0.5%	2,736,337	79,868	2,816,205
James Sprunt CC	1,142	0.7%	433	1.2%	1,778,541	174,660	1,953,201
Johnston CC	3,358	1.9%	640	1.8%	5,229,721	258,158	5,487,879
Lenoir CC	2,075	1.2%	1,642	4.5%	3,231,588	662,336	3,893,924
Martin CC	632	0.4%	147	0.4%	984,272	59,296	1,043,568
Mayland CC	654	0.4%	217	0.6%	1,018,534	87,532	1,106,066
McDowell TCC	955	0.5%	277	0.8%	1,487,309	111,734	1,599,043
Mitchell CC	2,265	1.3%	414	1.1%	3,527,492	166,996	3,694,488
Montgomery CC	724	0.4%	204	0.6%	1,127,552	82,288	1,209,840
Nash CC	2,148	1.2%	481	1.3%	3,345,277	194,022	3,539,299
Pamlico CC	310	0.2%	207	0.6%	482,791	83,498	566,289
Piedmont CC	974	0.6%	385	1.1%	1,516,899	155,298	1,672,197
Pitt CC	6,362	3.6%	621	1.7%	9,908,126	250,494	10,158,620
Randolph CC	2,005	1.1%	454	1.3%	3,122,570	183,131	3,305,701
Richmond CC	1,823	1.0%	618	1.7%	2,839,125	249,283	3,088,408
Roanoke-Chowan CC	475	0.3%	217	0.6%	739,761	87,532	827,293
Robeson CC	1,763	1.0%	1,186	3.3%	2,745,681	478,398	3,224,079
Rockingham CC	1,362	0.8%	285	0.8%	2,121,167	114,961	2,236,128
Rowan-Cabarrus CC	4,993	2.9%	1,382	3.8%	7,776,056	557,459	8,333,515
Sampson CC	1,558	0.9%	367	1.0%	2,426,416	148,037	2,574,453
Sandhills CC	3,239	1.9%	485	1.3%	5,044,391	195,635	5,240,026
South Piedmont CC	2,099	1.2%	693	1.9%	3,268,965	279,536	3,548,501
Southeastern CC	1,109	0.6%	482	1.3%	1,727,147	194,425	1,921,572
Southwestern CC	1,933	1.1%	501	1.4%	3,010,438	202,089	3,212,527
Stanly CC	1,831	1.0%	698	1.9%	2,851,584	281,553	3,133,137
Surry CC	2,388	1.4%	505	1.4%	3,719,051	203,703	3,922,754
Tri-County CC	920	0.5%	192	0.5%	1,432,800	77,447	1,510,247
Vance-Granville CC	2,235	1.3%	465	1.3%	3,480,770	187,568	3,668,338
Wake TCC	17,629	10.1%	2,416	6.7%	27,455,257	974,545	28,429,802
Wayne CC	2,589	1.5%	426	1.2%	4,032,087	171,836	4,203,923
Western Piedmont CC	1,566	0.9%	222	0.6%	2,438,875	89,548	2,528,423
Wilkes CC	2,022	1.2%	490	1.4%	3,149,046	197,652	3,346,698
Wilson CC	1,389	0.8%	307	0.9%	2,163,220	123,830	2,287,050
<b>TOTAL</b>	<b>174,580</b>		<b>36,101</b>		<b>271,889,431</b>	<b>14,562,108</b>	<b>286,451,539</b>

## VI. Other Budget Policy Issues – FOR INFORMATION ONLY

S.L. 2022-74 includes the following special provisions that are relevant to community colleges. See Appendix B for the full text of each provision.

- **Section 5.1.(a) Unexpended Nonrecurring Funds Appropriated in 2021-22 Fiscal Year Do Not Revert**  
Unexpended Nonrecurring funds appropriated in FY2021-22 shall not revert at the end of FY2021-22 and remain available in FY2022-23 for the purpose for which they were appropriated.
- **Section 6.8 Expand Rise Up Training and Credentialing Program**  
Directs the Community College System Office to partner with the NC Retail Merchants Association and the Retail Consumer Alliance Foundation to implement the RISE Up credentialing program.
- **Section 7.11 Interoperable and Interconnected Student Data Systems Study**  
Directs myFutureNC, in consultation with NC SEAA, DPI, CC System Office, and UNC to report on requirements necessary to create an interconnected and interoperable real-time data system.
- **Section 8.3 Recommendations on Increasing Nursing Graduates**  
Directs the Board of Governors of UNC, in collaboration with the State Board of Community Colleges to study and provide recommendations.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Labor Market Adjustment Reserve**  
**FY 2022-23**

<b>Community College</b>	<b>Total Reserve included in Formula Allocations*</b>
Alamance CC	\$172,888
Asheville-Buncombe TCC	245,984
Beaufort County CC	84,598
Bladen CC	68,116
Blue Ridge CC	121,926
Brunswick CC	88,899
Caldwell CC and TI	173,892
Cape Fear CC	363,151
Carteret CC	88,281
Catawba Valley CC	186,874
Central Carolina CC	222,022
Central Piedmont CC	659,521
Cleveland CC	131,574
Coastal Carolina CC	172,912
College of the Albemarle	115,025
Craven CC	138,644
Davidson County CC	166,145
Durham TCC	207,039
Edgecombe CC	88,288
Fayetteville TCC	506,089
Forsyth TCC	304,527
Gaston College	199,075
Guilford TCC	428,463
Halifax CC	54,372
Haywood CC	69,793
Isothermal CC	93,281
James Sprunt CC	77,267
Johnston CC	174,219
Lenoir CC	160,972
Martin CC	47,060
Mayland CC	50,760
McDowell TCC	65,074
Mitchell CC	125,629
Montgomery CC	52,164
Nash CC	118,564
Pamlico CC	38,049
Piedmont CC	72,840
Pitt CC	295,150
Randolph CC	114,431
Richmond CC	117,795
Roanoke Chowan CC	43,445
Robeson CC	134,623
Rockingham CC	80,882
Rowan-Cabarrus CC	275,648
Sampson CC	94,714
Sandhills CC	163,762
South Piedmont CC	132,733
Southeastern CC	79,197
Southwestern CC	114,488
Stanly CC	118,575
Surry CC	134,647
Tri-County CC	59,653
Vance-Granville CC	130,657
Wake TCC	841,772
Wayne CC	138,030
Western Piedmont CC	86,421
Wilkes CC	121,035
Wilson CC	82,259
<b>Total</b>	<b>\$9,493,894</b>

\*NOTE: This is NOT a separate allotment. These amounts reflect the additional salary funds that have been incorporated into colleges' formula allocations through an adjustment to the formula values. This chart does NOT include benefits.

## **Appendix B: Relevant Excerpts from Session Law 2022-74 and 2021-180**

### **Excerpts from S.L. 2022-74**

Section 5.1(a): Unexpended Nonrecurring Funds Appropriated in 2021-2022 Fiscal Year Do Not Revert

Section 6.1(a): Expand Rise Up Training and Credentialing Program – S.L. 2021-180 rewritten

Section 6.2: Johnston Community College-Digital System to Optimize Course Scheduling

Section 6.3: Surry Community College Northern Regional Hospital MOU

Section 7.5(a): New Cooperative Innovative High Schools

Section 7.11: Interoperable and Interconnected Student Data Systems Study

Section 8.A.3(a): Temporarily Waive Compliance with Certain Selective Service Requirements and Report

Section 8.3: Recommendations on Increasing Nursing Graduates

Section 12.9(g): Water and Sewer Infrastructure Funds- Bladen Community College Project

Section 39.1: Eligible State-Funded Employees Awarded Legislative Salary Increases/Effective July1, 2022

Section 39.2(a): Labor Market Adjustment Reserve

Section 39.12: Community Colleges - Legislative Salary Increases

Section 39.18: Mitigate Bonus Leave

Section 39.19: Salary-Related Contributions Adjustment

### **Capital Improvement Corrections and Repairs and Renovations**

Section 40.2(a)(69): Gaston College Cybersecurity

Section 40.2(a)(70): State Capital and Infrastructure Fund Corrections

Section 40.2(d): Western Piedmont Community College

Section 40.8: LGC Capital Project Ordinances

### **Excerpts from S.L. 2021-180**

Section 4.9(k): Reversion

Section 39.12.(e): Community Colleges - \$15 per hour

Section 39.22.(e): Maximum Annual Employer Contributions for State Health Plan for Teachers and State Employees



## **Excerpts from Session Law 2022-74**

### **PART V. GENERAL PROVISIONS**

#### **UNEXPENDED NONRECURRING FUNDS APPROPRIATED IN 2021-2022 FISCAL YEAR DO NOT REVERT**

**SECTION 5.1.(a)** Notwithstanding any provision of law to the contrary, any nonrecurring funds appropriated for the 2021-2022 fiscal year that remain unexpended as of the effective date of this section and are subject to reversion at the end of the 2021-2022 fiscal year shall not revert at the end of the 2021-2022 fiscal year and shall remain available for expenditure for the purpose for which the funds were appropriated until the earlier of the date the funds are expended or the date the funds revert pursuant to subsection (b) of this section.

**SECTION 5.1.(b)** Any funds described in subsection (a) of this section that remain unexpended as of June 30, 2023, shall revert to the appropriate fund at the end of the 2022-2023 fiscal year.

**SECTION 5.1.(c)** This section becomes effective June 30, 2022.

### **PART VI. COMMUNITY COLLEGE SYSTEM**

#### **EXPAND RISE UP TRAINING AND CREDENTIALING PROGRAM**

**SECTION 6.1.(a)** Section 6.8 of S.L. 2021-180 reads as rewritten:

**"SECTION 6.8.(a)** The Community Colleges System Office shall partner with the North Carolina Retail Merchants Association and the Retail Consumer Alliance Foundation to implement the RISE Up credentialing program for the 2021-2022 2021-2023 fiscal year biennium to teach foundational skills to students attending community colleges and cooperative innovative high schools for career success in the retail industry, customer service, and sales, including which may include inventory management and profitability, as well as supply chain warehouse, inventory, and logistics. The RISE Up credentialing program provides for offers all of the following: (i) opportunities for the industry to share the skills valued in job candidates and employees, (ii) valuable skills needed in any industry, particularly customer service, sales, and skills to run a business, (iii) job readiness skills, such as resume preparation, interviewing strategies, professionalism in the workplace, and soft skills, including listening and problem solving, (iv) an understanding of the retail industry and its wide variety of jobs, and (v) preparation for students for the nearly 130,000 retail establishments and more than 1,000,000 retail jobs in North Carolina.

**"SECTION 6.8.(b)** The RISE Up credentialing program shall be offered to students at community colleges and cooperative innovative high schools through each partner community college with the opportunity for up to four different levels of the RISE Up credentials that include the following:

- (1) Retail Industry Fundamentals.
- (2) Customer Service & Sales.
- (3) Operations and Profit.
- (4) Supply Chain: Warehouse, Inventory, & Logistics.

**"SECTION 6.8.(c)** The System Office, in collaboration with the North Carolina Retail Merchants Association and the Retail Consumer Alliance Foundation, shall submit an initial

report by October December 1, 2022, and a final report by October December 1, 2023, to the Joint Legislative Education Oversight Committee, the Senate Appropriations Committee on Education/Higher Education, the House Appropriations Committee on Education, and the Fiscal Research Division on the results of implementing the RISE Up credentialing programs at partner community colleges for students at cooperative innovative high schools, programs, including at least the following information:

- (1) The number of students who received or are in the process of receiving credentials, by type of credential, and student credential.
- (2) Student outcomes related to the credentialing, such as subsequent internships or job placements credentialing.
- (3) A list of the community colleges and cooperative innovative high schools participating in the program.

" **SECTION 6.1.(b)** Subsection (a) of this section applies to students enrolled at community colleges in the 2022-2023 academic year.

### **FUNDS FOR JOHNSTON COMMUNITY COLLEGE FOR A DIGITAL SYSTEM TO OPTIMIZE COURSE SCHEDULING**

**SECTION 6.2.** Of the funds appropriated in this act from the General Fund to the Community College System Office for the 2022-2023 fiscal year, the Office shall allocate one hundred thousand dollars (\$100,000) in nonrecurring funds to Johnston Community College to contract with a third-party entity to implement a digital system to optimize course scheduling based on predictive enrollment data. The system shall provide credentialing services to improve workforce and upskilling programs for the community college, its students, and local employers.

### **SURRY COMMUNITY COLLEGE NORTHERN REGIONAL HOSPITAL MOU**

**SECTION 6.3.** Of the funds appropriated in this act from the Local Project Reserve, established pursuant to Section 2.2 of this act, to the Community Colleges System Office for the 2022-2023 fiscal year, the System Office shall allocate the sum of one million dollars (\$1,000,000) in nonrecurring funds to Surry Community College to enter into a memorandum of understanding (MOU) with Northern Regional Hospital in Mount Airy, North Carolina, to train and employ up to eight licensed nurse educators. Nurse educators employed by Northern Regional Hospital with these funds shall provide clinical instruction services for nursing students on a full-time basis for affiliated nursing programs.

### **NEW COOPERATIVE INNOVATIVE HIGH SCHOOLS**

**SECTION 7.5.(a)** With the funds appropriated to the Department of Public Instruction by this act for cooperative innovative high schools, the Department shall allocate to local school administrative units the sum of seven hundred thirty thousand dollars (\$730,000) in recurring funds for the 2022-2023 fiscal year in amounts consistent with those set forth in Section 7.22 of S.L. 2017-57 as supplemental funding for the following cooperative innovative high schools for the 2022-2023 school year:

- (1) Cabarrus Early College of Health Sciences.
- (2) EDGE Academy of Health Sciences.
- (3) Wake Early College of Information and Biotechnologies.

**SECTION 7.5.(b)** Beginning with the 2022-2023 school year and for subsequent school years thereafter, notwithstanding G.S. 115C-238.51A(c), G.S. 115C-238.54, and any other provision of law to the contrary, Cabarrus Early College of Health Sciences, EDGE Academy of Health Sciences, and Wake Early College of Information and Biotechnologies shall be permitted to operate in accordance with G.S. 115C-238.53 and G.S. 115C-238.54 as cooperative innovative high schools approved under G.S. 115C-238.51A(c) and shall be subject to the evaluation requirements of G.S. 115C-238.55.

## **INTEROPERABLE AND INTERCONNECTED STUDENT DATA SYSTEMS STUDY**

**SECTION 7.11.** myFutureNC, Inc., in consultation with the North Carolina State Education Assistance Authority, the Department of Public Instruction, the Community College System Office, and The University of North Carolina System Office, in partnership with their respective public school units, community colleges, and universities, shall submit a report to the Joint Legislative Education Oversight Committee and the Fiscal Research Division no later than March 15, 2023, on requirements necessary to create an interconnected and interoperable real-time data system to facilitate communication, collection, and transition of student data between public school units, community colleges, and universities and to provide students access to their own data, including after the student leaves the institution. The goal of such a system would be to share data more efficiently among educational institutions using existing student information management systems, to assist students in earning postsecondary credentials that could assist the student in finding employment, and to eliminate redundant efforts and expenses among the institutions. The report shall include at least the following:

- (1) Current instances of best practices regarding data warehouses, school district-community partnerships, and relationship management systems.
- (2) Technology necessary to create such an interconnected and interoperable system and to create a working prototype.
- (3) Legal considerations for sharing data across institutional systems that would conform with the Family Educational Rights and Privacy Act (FERPA), specifically focusing on student support services.
- (4) Human capital and machine capabilities, such as artificial intelligence, needed to develop data and analytical capacity across institutions.
- (5) Any issues that may arise with cultural views on data as an individually owned resource, as opposed to a collaborative tool.
- (6) As applicable, the potential role of existing State longitudinal data systems.

## **TEMPORARILY WAIVE COMPLIANCE WITH CERTAIN SELECTIVE SERVICE REQUIREMENTS AND REPORT**

**SECTION 8A.3.(a)** Notwithstanding G.S. 116-143.3(c) and G.S. 143B-421.1, for the 2022-2023 and 2023-2024 academic years only, the following shall apply: (1) A dependent relative of a member of the Armed Forces who is abiding in this State incident to active military duty pursuant to G.S. 116-143.3(c) is not required to comply with the requirements of the Selective Service System in order to be charged the in-State tuition rate in accordance with G.S. 116-143.3. (2) A person who is required to register under 50 U.S.C. § 3802 who fails to do so may receive State-supported scholarships, programs for financial assistance for postsecondary education, or loans insured by any State agency, including educational assistance authorized under Article 23 of Chapter 116 of the General Statutes.

## **RECOMMENDATIONS ON INCREASING NURSING GRADUATES**

**SECTION 8.3.** No later than February 1, 2023, the Board of Governors of The University of North Carolina, in collaboration with the State Board of Community Colleges, shall study and provide recommendations to the Joint Legislative Education Oversight Committee and the Joint Legislative Oversight Committee on Health and Human Services on methods and a timeline for increasing the number of graduates from nursing programs at constituent institutions of The University of North Carolina and community colleges by at least fifty percent (50%).

### **Water and Sewer Infrastructure Funds**

**SECTION 12.9.(g) Bladen Community College Project.** – Of the funds allocated by subsection (a) of this section for project grants, the Department of Environmental Quality shall transfer the sum of one million five hundred thousand dollars (\$1,500,000) to the North Carolina Community College System Office to provide a grant to Bladen Community College for a water and sewer infrastructure project.

## **PART XXXIX. SALARIES AND BENEFITS**

### **ELIGIBLE STATE-FUNDED EMPLOYEES AWARDED LEGISLATIVE SALARY INCREASE/EFFECTIVE JULY 1, 2022**

**SECTION 39.1. Section 39.1(a1)** of S.L. 2021-180 reads as rewritten: House Bill 103 Session Law 2022-74 Page 163 "SECTION 39.1.(a1) Effective July 1, 2022, except as provided by subsection (b) of this section, a person (i) whose salary is set by this Part, pursuant to the North Carolina Human Resources Act, or as otherwise authorized in this act and (ii) who is employed in a State-funded position on June 30, 2022, is awarded:

- (1) A legislative salary increase in the amount of ~~two and one-half percent (2.5%)~~ three and one-half percent (3.5%) of annual salary in the 2022-2023 fiscal year.
- (2) Any salary adjustment otherwise allowed or provided by law."

### **LABOR MARKET ADJUSTMENT RESERVE**

**SECTION 39.2.(a)** Of the Labor Market Adjustment Salary Reserve funds appropriated in this Act, agencies shall award salary adjustments to identified employees pursuant to the following requirements:

- (1) Any increase provided to an employee shall not exceed the greater of fifteen thousand dollars (\$15,000) or fifteen percent (15%) of their current base salary.
- (2) Any increase provided to an employee may not result in the employee's salary exceeding the maximum salary of the salary range associated with the position.
- (3) No more than twenty-five percent (25%) of the agency's permanent employees may receive a salary increase from the funds appropriated for this purpose.
- (4) Funds may not be awarded to employees in positions with salaries set in law or paid based on an experience-based salary schedule that is eligible to receive funding from the Pay Plan Reserve.
- (5) Funds must be used to increase salaries paid to employees and shall not be used to supplant other funding sources or for any other purpose.

**SECTION 39.2.(b)** The provisions of subsection (a) of this section do not apply to the State Highway Patrol or the State Bureau of Investigation, and no allocations shall be made to those agencies for labor market adjustments.

**SECTION 39.2.(c)** The Director of the Budget may adjust a State agency's budgeted receipts to provide an equivalent one percent (1%) Labor Market Adjustment Salary Reserve subject to the requirements in subsection (a) of this section, provided that sufficient receipts are available. Agency receipts needed to implement this section are appropriated for the 2022-2023 fiscal year.

**SECTION 39.2.(d)** The Office of State Human Resources (OSHR) shall compile a single report detailing how these funds were distributed by each agency. The OSHR shall develop a uniform reporting mechanism for agencies that displays the salary increases made for each position classification, the average increase provided to employees in each position classification, and the market-based justification for the awarded salary increases. Agencies receiving Labor Market Adjustment Salary Reserve appropriations shall report to the OSHR by September 30, 2022. By October 31, 2022, the OSHR shall submit the report containing the agency responses to the Fiscal Research Division.

### **COMMUNITY COLLEGES**

**SECTION 39.12.** Section 39.12 of S.L. 2021-180 reads as rewritten:

**"SECTION 39.12.(a)** Community college personnel shall receive the following legislative salary increases: ...

(2) Effective July 1, 2022, the State Board of Community Colleges shall provide community college faculty and non-faculty personnel with an across-the-board salary increase in the amount of ~~two and one-half percent (2.5%)~~ three and one-half percent (3.5%).

...

**"SECTION 39.12.(b1)** The minimum salaries for nine-month, full-time curriculum community college faculty for the 2022-2023 fiscal year are as follows:

<b>Education Level</b>	<b>Minimum Salary 2022-2023</b>	
Vocational Diploma/Certificate or Less	<del>\$39,484</del>	\$40,254
Associate Degree or Equivalent	<del>40,032</del>	40,814
Bachelor's Degree	<del>42,415</del>	43,242
Master's Degree or Education Specialist	<del>44,528</del>	45,397
Doctoral Degree	<del>47,574</del>	48,503

### **MITIGATE BONUS LEAVE**

**SECTION 39.18.** During the 2022-2023 fiscal year, State agencies, departments, institutions, the North Carolina Community College System, and The University of North Carolina may offer State employees the opportunity to use or to cash in special bonus leave benefits that have accrued pursuant to Section 28.3A of S.L. 2002-126, Section 30.12B(a) of S.L. 2003-284, Section 29.14A of S.L. 2005-276, and Section 35.10A of S.L. 2014-100, but only if all of the following requirements are met:

- (1) Employee participation in the program must be voluntary.
- (2) Special leave that is liquidated for cash payment to an employee must be valued at the amount based on the employee's current annual salary rate.
- (3) By September 1, 2023, a report on the position characteristics of employees participating in the program shall be submitted to the respective agency head or employing agency and to the Fiscal Research Division.

**SALARY-RELATED CONTRIBUTIONS ADJUSTMENT**

**SECTION 39.19.** Section 39.22(c) of S.L. 2021-180 reads as rewritten: "SECTION 39.22.(c) Effective July 1, 2022, the State's employer contribution rates budgeted for retirement and related benefits as a percentage of covered salaries for the 2022-2023 fiscal year for teachers and State employees, State law enforcement officers (LEOs), the University and Community Colleges Optional Retirement Programs (ORPs), the Consolidated Judicial Retirement System (CJRS), and the Legislative Retirement System (LRS) are as set forth below:

	<b>Teachers and State Employees</b>		<b>State LEOs</b>		<b>ORPs</b>	<b>CJRS</b>		<b>LRS</b>	
Retirement	<del>17.07%</del> 17.38%		<del>17.07%</del> 17.38%		6.84%	<del>39.29%</del> 39.95%		<del>24.27%</del> 24.91%	
Disability	0.10%		0.10%		0.10%	0.00%		0.00%	
Death	0.13%		0.13%		0.00%	0.00%		0.00%	
Retiree Health	6.89%		6.89%		6.89%	6.89%		6.89%	
NC 401(k)	0.00%		0.00%		0.00%	0.00%		0.00%	
Total Contribution Rate	<del>24.19%</del> 24.50%		<del>29.19%</del> 29.50%		13.83%	<del>46.18%</del> 46.84%		31.16%	31.80%

The following apply in this subsection:

- (1) The rate for teachers and State employees and State law enforcement officers includes one ~~one hundredth~~ hundredth percent (0.01%) for the Qualified Excess Benefit Arrangement.
- (2) The rate for death benefits for teachers and State employees and State law enforcement officers includes two hundredths percent (0.02%) for the death benefits awarded by the Industrial Commission under Article 12A of Chapter 143 of the General Statutes."

**PART XL. CAPITAL**

**STATE CAPITAL AND INFRASTRUCTURE FUND CORRECTIONS**

**SECTION 40.2.(a)** Section 40.17(a) of S.L. 2021-180, as enacted by Section 9.1(d) of S.L. 2021-189 and amended in Section 18.1 of S.L. 2022-6, is amended by adding the following new subdivisions to read:

- (69) The grant for Gaston College Cybersecurity in the sum of two million dollars (\$2,000,000) for the 2021-2022 fiscal year shall be reduced to the sum of one million six hundred thousand dollars (\$1,600,000) to be used for a new cybersecurity facility.

(70) The grant for Davidson-Davie Community College Training Center in the sum of fourteen million two hundred thousand dollars (\$14,200,000) for the 2021-2022 fiscal year shall instead be provided in the form of grants as follows:

a. Thirteen million two hundred thousand dollars (\$13,200,000) for the 2021-2022 fiscal year to be provided to Davidson-Davie Community College for a new training center.

b. One million dollars (\$1,000,000) for the 2021-2022 fiscal year to be provided to Davidson County First Hope Ministries, a nonprofit corporation, to be used for capital improvements and equipment."

**SECTION 40.2.(d)** Funds allocated to Western Piedmont Community College pursuant to Sections 40.1(e) and (f) of S.L. 2021-180 may be used for projects that began construction or were active as of June 30, 2021.

## **LGC CAPITAL PROJECT ORDINANCES**

**SECTION 40.8. G.S. 159-13.2** reads as rewritten: "§ 159-13.2. Project ordinances.

(a) Definitions. –

...

(2) "Grant project" means a project financed in whole or in part by revenues received from the federal and/or State government or other grant or settlement funds for operating or capital purposes as defined by the grant contract.

...

(c) Adoption of Project Ordinances. – If a local government or public authority intends to authorize a capital project or a grant project by a project ordinance, it shall not begin the project until it has adopted a balanced project ordinance for the life of the project. A project ordinance is balanced when revenues estimated to be available for the project equal appropriations for the project. A project ordinance shall clearly identify the project and authorize its undertaking, identify the estimated revenues that will finance the project, and make the appropriations necessary to complete the project. A local government or public authority may incur obligations and make disbursements authorized by the budget appropriations before receiving estimated revenues and may use available fund balance from the general fund or enterprise fund associated with the project to fund the disbursements.

....

## **Excerpts from Session Law 2021-180**

**SECTION 4.9.(k)** Reversion. – The funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

**SECTION 39.12.(e)** Effective July 1, 2022, no State-funded community college employee shall earn less than fifteen dollars (\$15.00) per hour.

**SECTION 39.22.(e)** Effective July 1, 2022, the maximum annual employer contributions for the 2022-2023 fiscal year, payable monthly, by the State to the North Carolina State Health Plan for Teachers and State Employees for each covered employee or retiree are as follows:

- (1) For employees, seven thousand three hundred ninety-seven dollars (\$7,397).
- (2) For retirees, five thousand one hundred eighteen dollars (\$5,118).



## Appendix C: Closing the Skills Gap Priority Occupations

<p><b>Health Sciences</b></p> <ul style="list-style-type: none"> <li>• Nurses</li> <li>• Dental Hygienists</li> <li>• Dental Assistants</li> <li>• Dental Laboratory Technicians</li> <li>• Occupational Therapy Assistant</li> <li>• Physical Therapy Technician/Assistant</li> <li>• Radiation Therapists</li> <li>• Respiratory Care Therapy/Therapist</li> <li>• Cardiovascular Technologists and Technicians</li> <li>• Diagnostic Medical Sonographers</li> <li>• Magnetic Resonance Imaging (MRI) Technology/Technician</li> <li>• Nuclear Medicine Technologists</li> <li>• Radiologic Technologists</li> <li>• Surgical Technologists</li> </ul> <p><b>Biological, Chemical, and Biotechnology</b></p> <ul style="list-style-type: none"> <li>• Biological Technicians</li> <li>• Chemical Technicians</li> <li>• Chemical Plant and System Operators</li> <li>• Chemical Equipment Operators and Tenders</li> </ul> <p><b>Manufacturing, Production, and Installation</b></p> <ul style="list-style-type: none"> <li>• Machinists and Precision Metal Workers</li> <li>• Heavy/Industrial Equipment Maintenance Technician</li> <li>• Medical Equipment Repairers</li> <li>• Industrial Machine Mechanics</li> <li>• Machine Maintenance Workers</li> <li>• Electrical Power-Line Transmission Installers.</li> <li>• Telecommunications Line Installers and Repairers</li> </ul>	<p><b>Architecture, Engineering, and Construction</b></p> <ul style="list-style-type: none"> <li>• Aerospace Engineering and Operations Technicians</li> <li>• Civil Engineering Technicians</li> <li>• Electrical and Electronic Engineering Technicians</li> <li>• Electro-Mechanical Technicians</li> <li>• Industrial Engineering Technicians</li> <li>• Mechanical Engineering Technicians</li> <li>• Nuclear and Industrial Radiologic Technicians</li> <li>• Architectural and Civil Drafters</li> <li>• Electrical and Electronics Drafters</li> <li>• Mechanical Drafters</li> <li>• Building/Construction Finishing, Management, and Inspection.</li> <li>• Plumbers, Pipefitters, and Steamfitters</li> <li>• Electricians</li> <li>• Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technicians (HAC, HACR, HVAC, HVACR).</li> <li>• Operating Engineers and Construction Equipment Operators</li> </ul> <p><b>Transportation</b></p> <ul style="list-style-type: none"> <li>• Heavy and Tractor-Trailer Truck Drivers</li> <li>• Air Transportation</li> <li>• Aircraft Mechanics and Service Technicians</li> <li>• Automotive Body and Related Repairers</li> <li>• Automotive Service Technicians and Mechanics</li> <li>• Avionics Technicians</li> <li>• Bus and Truck Mechanics and Diesel Engine Specialists</li> <li>• Boat Mechanics and Service Technicians</li> <li>• Mobile Heavy Equipment Mechanics</li> </ul>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**CURRICULUM COURSE PREFIXES BY FUNDING TIERS: FY 2022-23**

Tier 1A		Tier 1A	
Prefix	Subject Area	Prefix	Subject Area
AER	Aerospace & Flight Training	LDD	Light Duty Diesel
AET	Aviation Electronics Technology	LEO	Lasers and Optics
AHR	Air Cond/Heating/Refrig	MAC	Machining
ALT	Alternative Energy	MAM	Mammography
ARC	Architecture	MCM	Motorcycle Mechanics
ARS	Automotive Restoration	MCO	Mission Critical Operations
ASM	Aerostructure	MEC	Mechanical
ATC	Anesthesia Technology	MNT	Maintenance
ATR	Automation and Robotics	MPS	Marine Propulsion Systems
ATT	Alternative Transportation Technology	MRI	Magnetic Resonance Imaging
AUB	Automotive Body Repair	MRN	Marine
AUC	Automotive Customizing Tech	MSC	Marine Science
AUT	Automotive	MSK	Musculoskeletal Sonography
AVI	Aviation Maintenance	MSP	Medical Product Safety and Pharmacovigilance
BAT	Building Automation Tehcnology	NAN	Nanotechnology
BMS	Boat Manufacture & Service	NCT	Non-Invasive Cardiovascular Te
BMT	Biomedical Equipment	NDE	Nondestru Exam Tech
BPM	Bioprocess Manufactur	NMT	Nuclear Medicine
BPR	Blueprint Reading	NUC	Nuclear Maintenance
BST	Breast Sonography	NUR	Nursing
BTB	Boat Building	OTA	Occupational Therapy Assistant
BTC	Biotechnology	PCI	Process Control Instrum
CAR	Carpentry	PET	Positron Emission Tomography
CAT	Computed Tomography	PFT	Pipe Fitting
CEG	Civil Engineering and Geomatic	PLA	Plastics
CET	Comp Engineer Tech	PLU	Plumbing
CIT	Cardiovascular/Vascular Interv	PME	Power Mechanics
CIV	Civil Engineer Tech	PTA	Physical Therapist Assistant
CMT	Construction Mgt.	PTC	Pharmaceutical Tech
CST	Construction	RAD	Radiography
CTR	Clinical Trials Research	RCP	Respiratory Care
CVS	Cardiovascular Sonography	RCT	Race Car Technology
DDF	Design Drafting	REF	Refrigeration
DEN	Dental	RTT	Radiation Therapy Technology
DFT	Drafting	RVM	Recreational Vehicle Maint
DLT	Dental Laboratory Technology	SFA	Surgical First Assistant
DOS	Medical Dosimetry	SON	Medical Sonography
EGR	Engineering	SRV	Surveying
ELC	Electricity	SST	Sustainability
ELN	Electronics	STP	Central Sterile Processing
ELT	Electric Lineman	SUR	Surgical Technology
EPP	Electrical Power Prod	TCT	Telecommunication Tech
EUS	Electric Utility Substation	TDP	Three Dimensional Printing
FMW	Facility Maintenance	TEL	Telecom Install & Maint
HEO	Heavy Equip Oper	TNE	Telecom & Ntwk Engin Te
HET	Heavy Equipment Maintenance	TRN	Transportation Technology
HYD	Hydraulics & Pneumatics	TRP	Truck Driver Training
ICT	Invasive Cardiovascular Tech	UAS	Unmanned Aircraft Systems
ICV	Interventional Cardiac & Vascu	WAT	Water & Wastewater Trt
IMG	Imaging	WLD	Welding
ISC	Industrial Science		

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CURRICULUM COURSE PREFIXES BY FUNDING TIERS: FY 2022-23**

Tier 1B	
Prefix	Subject Area
AMC	Advanced Medical Coding
ANS	Animal Science
BDF	Brewing, Distillation and Fermentation
BIO	Biology
BPA	Baking and Pastry Arts
CAB	Cabinetmaking
CHM	Chemistry
CIM	Cancer Information Management
CPT	Chemical Process Technology
CSC	Computer Science
CTC	Chemical Technology
CTI	Computer Technology Integration
CTS	Computer Information Technology
CUL	Culinary
CYT	Cytotechnology
DEA	Digital Effects & Animation
DET	Dietetic Technician
DIA	Dialysis Technology
DME	Digital Media
EDT	Electroneurodiagnostic Tech
EMS	Emergency Medical Science
ENV	Environmental Science
FUR	Furniture
GIS	Geographic Info Syst
GSM	Gunsmithing
HBI	Healthcare Business Infomatics
HIT	Health Information Technology
HPC	High performance Computing
HPT	Historical Preservation
HTO	Histotechnology
LBT	Laboratory Technology
LID	Low Impact Development
MAS	Masonry
MAT	Mathematics (100+)
MED	Medical Assisting
MLT	Medical Laboratory Technology
MSM	Motorsports Mgt
MTH	Massage Therapy
NAS	Nursing Assistant
NET	Networking Technology
NOS	Network Operating Systems
OPH	Opticianry
OSA	Ophthalmic Surgical Assistant
PBT	Phlebotomy
PHM	Pharmacy
PHY	Physics
PPM	Poultry Proc Mach Tech
PPT	Pulp & Paper Tech
PSG	Polysomnography
REH	Rehabilitation Assistant
SEC	Information Systems Security

Tier 1B	
Prefix	Subject Area
SGD	Simulation & Game Development
SGR	Scientific Graphics
SIM	Healthcare Simulation Tech
SLP	Speech-Language Pathology Asst
UPH	Upholstery
VEN	Viticulture/Enology
VET	Veterinary Medical Technology
WPP	Wood Products

Tier 2	
Prefix	Subject Area
AAI	Animal Assisted Interactions
ACA	Academic Related
ACC	Accounting
ACM	Animal Care and Management
AGR	Agriculture
AIB	American Institute of Banking
ANT	Anthropology
APS	Automotive Parts Sales
AQU	Aquaculture
ARA	Arabic
ART	Art
ASL	American Sign Language
AST	Astronomy
AUM	Automotive Management
BAF	Banking and Finance
BAR	Barbering
BAS	Business Analytics
BPT	Broadcast Production
BUS	Business
CCT	Cyber Crime Technology
CHI	Chinese
CIS	Information Systems
CJC	Criminal Justice
COE	Cooperative Education
COM	Communication
COS	Cosmetology
CRT	Court Reporting
CSV	Customer Service
DAN	Dance
DBA	Database Management Technology
DDT	Developmental Disabilities
DES	Design: Creative
DMA	Developmental Math
DMS	Developmental Math Shells
DRA	Drama/Theatre
DRE	Developmental Reading/English
ECM	Electronic Commerce
ECO	Economics
EDU	Education
EFL	English As A Foreign Language

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**CURRICULUM COURSE PREFIXES BY FUNDING TIERS: FY 2022-23**

Tier 2		Tier 2	
Prefix	Subject Area	Prefix	Subject Area
EHS	Environmental Health And Safety	MKT	Marketing and Retailing
ENG	English	MLG	Metallurgical Science
ENT	Entertainment Technologies	MSI	Military Science
EPD	Environmental Plan & Dev	MUS	Music
EPT	Emergency Preparedness Technology	NPO	Nonprofit Leadership and Mgt
EQU	Equine	NUT	Nutrition
ETR	Entrepreneurship	ODL	Outdoor Leadership
FBG	Fiberglass and Moldmaking	OMT	Operations Management
FIP	Fire Protection	OSS	Operating Systems
FLO	Floral Design	OST	Office Systems Technology
FOR	Forest Management	PAD	Public Administration
FPR	Food Processing	PCC	Professional Crafts: Clay
FRE	French	PCD	Professional Crafts: Design
FSD	Fire Sprinkler Design	PCF	Professional Crafts: Fiber
FSE	Funeral Service	PCJ	Professional Crafts: Jewelry
FST	Food Service Technology	PCR	Professional Crafts
FVP	Film and Video Production	PCS	Professional Crafts: Sculpture
FWL	Fish and Wildlife	PCW	Professional Crafts: Wood
GAM	Gaming Management	PED	Physical Education
GCM	Golf Course Management	PFN	Photofinishing
GEL	Geology	PHI	Philosophy
GEO	Geography	PHO	Photography
GER	German	PHS	Physical Science
GRA	Graphic Arts	PKG	Packaging
GRD	Graphic Design	PMT	Project Management Technology
GRO	Gerontology	POL	Political Science
HCI	Healthcare Interpreting	POR	Portuguese
HCT	Health Care Technology	POS	Postal Service
HEA	Health	PRN	Printing
HFS	Health and Fitness Science	PSF	Physical Fitness Technology
HIS	History	PSY	Psychology
HMT	Healthcare Management	PTE	Pathways to Employment
HOR	Horticulture	REA	Real Estate Appraisal
HRM	Hotel and Restaurant Management	REC	Recreation
HSC	Health Sciences	RED	Reading
HSE	Human Services	REL	Religion
HUC	Health Unit Coordinator	RLS	Real Estate
HUM	Humanities	RSM	Resort and Spa Management
IEC	Import Export Compliance	RUS	Russian
ILT	Industrial Laboratory Technology	SAB	Substance Abuse
IMS	Integrated Math/Science	SCI	Science
INS	Insurance	SOC	Sociology
INT	International Business	SPA	Spanish
IPP	Interpreter Preparation Program	SPI	Spanish Interpreter
IRI	Irish	SSM	Shooting and Hunting Sports Management
ITA	Italian	SWK	Social Work
ITL	Intelligence Studies	TAT	Travel and Tourism
ITN	Internet Technologies	TEX	Textiles
IVS	Invasive Species Management	TOM	Trucking Operations Management
JOU	Journalism	TRE	Therapeutic Recreation
JPN	Japanese	TRF	Turfgrass Management
LAR	Landscape Architecture	TXY	Taxidermy
LAT	Latin	TRL	Trails
LDR	Leadership Studies	VWR	Voice Writing Realtime Reporting
LEX	Legal Education	WBL	Work-Based Learning
LIB	Library Resources	WEB	Web Technologies
LOG	Logistics Management	WOL	Wheels of Learning
LSG	Landscape Gardening	WWK	Woodworking
MAT	Mathematics (below 100)	ZAS	Zoo and Aquarium Science Technology
MEG	Metal Engraving	SSS	Shared Record (only used to report FTE adjustments)
MIT	Media Integration	ZZZ	Error Correction (only used to report FTE adjustments)

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
CONTINUING EDUCATION COURSE PREFIXES BY FUNDING TIERS: FY 2022-23

TIER 1A		TIER 2	
Course ID	Course Title	Course ID	Course Title
AER-3211	Aircraft Dispatcher	ACM-3100	Animal Care and Handling
AET-3122	Aircraft Electrical System-Adv	AUT-3200	Small Engine Mechanic
AET-3124	Airframe Systems	BAR-3100	Registered Barber
AET-3130	Engine Electrical Systems	BAS-3120	Business Analytics
AET-3224	Adv. Avionics Wiring & Trouble	BSP-4002	Transition English
AVI-3009	Aircraft Structural Training	BSP-4003	Transition Math
AVI-3010	Aviation Maint. - Power Plant	BSP-4010	Transition Digital Skills
AVI-3011	Aviation Maintenance - General	BSP-4011	Transition Digital Skills Apps
AVI-3012	Aviation Maint. - Airframe	CAB-3100	Cabinetmaking
AVI-3014	Aircraft Structural Repairs	CCT-3110	Cybersecurity
BTC-3200	Biowork: Process Technician	CJC-3938	Basic Law Enforcement BLET
CSC-3154	Software Development	CJC-4004	Search & Rescue Fundamentals
CST-3110	Construction Core Skills	CJC-5001	Crime Scene Technician
DEN-3300	Dental Assisting	CJC-5034	Basic Correctional Officer
ELS-3018	Electrical Lineman	CJC-5055	Security and Enforcement Trng
HET-3125	Fleet Maintenance Technician	CJC-5060	Animal Handling and Control
MEC-3187	Composite Technology Level I	COM-3800	Braille Reading & Writing
MNT-3112	Forklift Maintenance Tech	COM-3801	Braille Tactile Graphics
MSK-3100	Musculoskeletal Sonography	COS-3101	Manicurist
NDE-3121	Ultrasonic Testing	COS-3102	Esthetician
NDE-3153	Electromagnetic Testing	COS-3104	Natural Hair Care Specialist
RAD-2100	Mammography	COS-3201	Cosmetology
SUR-3010	Surgical Technologist	COS-3206	Cosmetology Instructor Trng
TCT-3200	Telecommunications Tower Tech	CTR-3110	Clinical Research Specialist
TRA-3607	Truck Driver Training	DIA-3100	Dialysis Technology
UAS-3200	Unmanned Aerial Vehicle Maint	EMS-4100	Emergency Med Responder Initia
		EMS-4103	EMR to EMT Bridge
		EMS-4200	Emergency Med Tech Initial
		EMS-4300	Adv Emergency Med Tech Initial
		EMS-4303	AEMT to Paramedic Bridge
		EMS-4400	Paramedic Initial
		EMS-4600	Critical Care Transport
		FIP-xxxx	Firefighter 1 and 2 Certification Courses
		FUR-3300	Furniture Technology
		HEA-3009	Nutritional Dietary Mgr. Trng
		HEA-3021	Massage Therapy
		HEA-3121	NC Community Health Worker
		HEO-3150	NCDOT HWY Const Trade Academy
		HIT-3700	Electronic Health Records
		HOS-3042	Environmental Services Mgmt
		HOS-4040	Hotel & Lodging Operations
		HSE-3300	Direct Support Professional
		ICT-3100	Heart and Vascular Invasive
		ICV-3111	Cardiovascular Tech/Monitoring
		LEX-3110	Certified Paralegal
		LEX-3200	Court Reporting
		LOG-3400	Distribution and Logistic Mgmt
		MAS-3002	Masonry
		MED-3002	Central Sterile Processing
		MED-3004	Sleep Disorders Technician
		MED-3200	Critical Care Transport
		MED-3300	Medical Assisting
		MLA-3022	Phlebotomy Experience
		MNT-3000	NC Manufacturing Cert.
		MNT-3066	Apartment Maint. Tech (CAMT)
		MNT-3067	Healthcare Facilities Mgmt
		NET-3100	Networking Technology
		NUR-3218	Home Care Nurse Aide
		NUR-3240	Nurse Aide Level I
		NUR-3241	Nurse Aide Level II
		NUR-3252	Geriatric Nurse Aide
		OPT-3020	Ophthalmic Assistant
		OSC-3608	Health Unit Coordinator
		PHM-3250	Pharmacy Technician Training
		PHM-3260	Sterile Preparation Technician
		PSF-3100	Sports Medicine Technology
		PSY-3000	Psychiatric Technician LI
		UPH-3000	Furniture Fundamentals
		UPH-3100	Manual Cutting
		UPH-3101	Sewing
		UPH-3102	Inside Upholstery
		UPH-3106	Pattern Making
		UPH-3107	Spring Up
		UPH-3108	Outside Upholstery
		UPH-3110	Intro to Upholstery
		UPH-3161	Automated Cutting
		UPH-3168	Automated Cutting CAD
		WEB-3151	Mobile Application Dev I

APPENDIX E

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
 FY 2022-23 "Quality" Performance-Based Funding

College	Developmental English Subsequent Success		Developmental Math Subsequent Success		First Year Progression		Curriculum Completion	
	Pot. PBF \$	Act. PBF \$	Pot. PBF \$	Act. PBF \$	Pot. PBF \$	Act. PBF \$	Pot. PBF \$	Act. PBF \$
Alamance CC	52,299	45,631	52,299	49,635	61,701	8,143	58,850	1,954
Asheville-Buncombe TCC	62,037	12,873	62,037	28,560	85,029	0	81,305	0
Beaufort County CC	17,746	10,248	17,746	18,483	17,276	20,433	19,941	9,515
Bladen CC	12,985	11,167	12,985	16,268	14,279	10,075	16,112	8,223
Blue Ridge CC	29,864	12,692	29,864	18,876	38,783	23,427	29,425	24,419
Brunswick CC	27,700	32,825	27,700	34,965	23,916	18,210	22,226	19,367
Caldwell CC and TI	49,341	29,851	49,341	51,575	53,474	19,815	47,252	24,116
Cape Fear CC	121,766	70,015	121,766	104,535	121,286	90,503	103,074	62,871
Carteret CC	25,248	7,574	25,248	3,716	18,334	11,447	26,740	28,293
Catawba Valley CC	73,290	81,169	73,290	77,577	66,930	69,308	74,391	65,439
Central Carolina CC	49,125	17,439	49,125	23,636	76,979	37,122	86,733	60,101
Central Piedmont CC	308,887	244,793	308,887	231,374	257,086	206,191	270,312	84,122
Cleveland CC	26,907	14,799	26,907	20,459	31,497	32,296	38,681	38,842
Coastal Carolina CC	63,841	67,512	63,841	67,696	55,237	47,386	53,937	56,399
College of The Albemarle	41,406	42,855	41,406	30,312	39,136	23,839	42,795	41,019
Craven CC	40,324	24,598	40,324	24,575	35,257	35,973	38,224	36,797
Davidson-Davie CC	56,555	49,486	56,555	51,006	55,354	47,486	52,165	68,182
Durham TCC	71,415	33,565	71,415	38,537	60,702	23,110	56,622	1,175
Edgecombe CC	10,027	11,155	10,027	2,989	10,107	3,130	18,455	12,635
Fayetteville TCC	132,442	61,917	132,442	31,736	125,987	16,628	126,900	82,143
Forsyth TCC	108,709	80,988	108,709	87,993	100,543	57,162	97,475	70,781
Gaston College	78,556	49,294	78,556	34,535	84,207	84,207	80,277	52,963
Guilford TCC	136,842	60,895	136,842	62,999	157,483	98,327	101,531	68,249
Halifax CC	18,178	15,270	18,178	0	12,869	14,763	16,341	16,477
Haywood CC	21,929	16,502	21,929	16,550	18,804	11,359	20,398	26,831
Isothermal CC	17,890	15,788	17,890	6,312	28,970	28,382	24,626	25,546
James Sprunt CC	16,519	14,578	16,519	17,890	19,274	19,176	17,655	13,333
Johnston CC	55,833	31,266	55,833	39,926	71,279	49,931	76,963	62,912
Lenoir CC	30,297	21,284	30,297	30,183	30,733	2,028	36,624	14,741
Martin CC	14,211	6,111	14,211	10,913	15,337	4,438	12,113	9,801
Mayland CC	7,719	0	7,719	2,855	13,868	10,700	14,455	3,299
McDowell TCC	14,644	14,644	14,644	6,300	15,396	11,332	15,141	7,476
Mitchell CC	57,853	24,154	57,853	21,613	69,281	51,345	59,707	50,293
Montgomery CC	8,801	2,310	8,801	5,845	6,111	3,815	17,027	18,369
Nash CC	39,386	2,068	39,386	35,002	37,490	23,027	39,881	1,986
Pamlico CC	3,246	2,832	3,246	3,044	4,172	0	7,656	5,750
Piedmont CC	17,457	17,021	17,457	2,931	18,569	12,348	23,883	0
Pitt CC	80,071	30,827	80,071	34,748	75,040	56,756	85,419	28,355
Randolph CC	42,344	35,569	42,344	24,048	41,428	10,094	51,137	23,977
Richmond CC	35,419	30,283	35,419	41,500	21,918	12,238	32,339	29,253
Roanoke-Chowan CC	5,915	8,251	5,915	5,893	5,582	7,310	9,656	7,132
Robeson CC	23,661	8,873	23,661	14,375	25,562	10,381	30,054	11,722
Rockingham CC	29,071	13,518	29,071	16,675	30,263	5,530	28,968	12,020
Rowan-Cabarrus CC	116,933	54,959	116,933	23,166	121,580	63,567	93,075	66,813
Sampson CC	23,661	21,058	23,661	14,509	24,445	27,175	21,769	20,956
Sandhills CC	43,642	24,658	43,642	22,397	54,061	62,568	60,222	42,480
South Piedmont CC	49,630	0	49,630	2,809	63,699	33,305	55,936	33,887
Southeastern CC	18,755	12,660	18,755	15,252	13,222	9,933	21,997	22,818
Southwestern CC	29,143	23,314	29,143	26,339	27,383	14,039	31,996	15,135
Stanly CC	29,215	18,698	29,215	28,719	35,375	39,146	32,339	32,205
Surry CC	49,846	23,428	49,846	26,428	47,598	19,571	48,737	16,583
Tri-County CC	14,932	18,926	14,932	9,354	14,749	17,819	15,598	2,977
Vance-Granville CC	43,715	20,109	43,715	3,629	37,255	36,120	50,051	35,098
Wake TCC	303,910	174,748	303,910	176,038	280,238	229,027	259,056	142,965
Wayne CC	47,826	47,467	47,826	30,320	39,371	29,778	45,595	58,082
Western Piedmont CC	32,101	43,818	32,101	36,825	27,207	19,335	25,311	21,320
Wilkes CC	38,088	31,042	38,088	43,334	33,612	14,161	45,538	22,297
Wilson CC	20,847	4,222	20,847	11,722	27,676	20,090	29,314	16,786
	<b>3,000,000</b>	<b>1,903,597</b>	<b>3,000,000</b>	<b>1,919,481</b>	<b>3,000,000</b>	<b>1,964,805</b>	<b>3,000,000</b>	<b>1,837,280</b>

**APPENDIX E**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
FY 2022-23 "Quality" Performance-Based Funding**

College	Licensure Passing Rates		College Transfer Performance		(excluding Basic Skills) Total Quality PBF\$		Basic Skills Student Progress	
	Pot. PBF \$	Act. PBF \$	Pot. PBF \$	Act. PBF \$	Pot. PBF \$	Actual PBF\$	Pot. PBF \$	Actual PBF \$
Alamance CC	54,702	42,078	50,767	44,297	330,618	191,738	161,413	161,565
Asheville-Buncombe TCC	100,314	128,608	82,714	64,874	473,436	234,915	147,555	90,611
Beaufort County CC	28,707	15,458	25,463	15,977	126,879	90,114	42,159	19,120
Bladen CC	24,720	0	16,606	9,280	97,687	55,013	29,472	23,495
Blue Ridge CC	46,250	47,605	28,151	25,391	202,337	152,410	62,652	48,474
Brunswick CC	29,345	23,326	26,412	21,492	157,299	150,185	48,404	60,266
Caldwell CC and TI	58,051	62,091	55,195	35,714	312,654	223,162	61,677	50,268
Cape Fear CC	105,895	104,731	126,680	86,937	700,467	519,592	171,953	136,271
Carteret CC	50,715	57,031	17,555	0	163,840	108,061	41,964	37,590
Catawba Valley CC	45,293	38,491	96,789	90,147	429,983	422,131	110,081	60,777
Central Carolina CC	81,973	53,147	55,353	59,152	399,288	250,597	171,758	121,440
Central Piedmont CC	128,701	145,673	304,602	322,520	1,578,475	1,234,673	511,760	247,951
Cleveland CC	48,482	40,668	46,971	21,644	219,445	168,708	15,029	21,873
Coastal Carolina CC	64,909	58,489	56,461	43,730	358,226	341,212	143,847	188,014
College of The Albemarle	45,133	48,439	40,962	26,505	250,838	212,969	32,985	19,079
Craven CC	49,918	41,507	44,915	20,696	248,962	184,146	55,040	50,544
Davidson-Davie CC	122,800	105,707	42,385	36,567	385,814	358,434	185,225	162,094
Durham TCC	54,862	63,101	71,011	55,695	386,027	215,183	184,054	10,196
Edgecombe CC	36,681	0	17,397	12,792	102,694	42,701	51,332	76,396
Fayetteville TCC	103,503	65,590	125,890	62,945	747,164	320,959	402,264	270,442
Forsyth TCC	89,788	60,845	105,488	52,744	610,712	410,513	133,307	39,679
Gaston College	52,469	41,706	63,736	27,494	437,801	290,199	115,546	47,412
Guilford TCC	116,262	72,823	116,242	62,680	765,202	425,973	294,135	156,596
Halifax CC	22,965	841	9,805	7,017	98,336	54,368	24,593	7,389
Haywood CC	24,401	14,837	15,183	6,252	122,644	92,331	29,277	31,999
Isothermal CC	25,198	24,829	30,207	19,250	144,781	120,107	46,453	17,011
James Sprunt CC	21,849	2,241	15,657	0	107,473	67,218	39,621	893
Johnston CC	91,542	76,453	50,925	61,909	402,375	322,397	83,927	45,864
Lenoir CC	63,314	51,486	48,711	29,131	239,976	148,853	108,910	105,331
Martin CC	9,569	3,085	7,275	8,630	72,716	42,978	34,352	5,806
Mayland CC	22,327	19,219	10,596	5,194	76,684	41,267	24,397	22,862
McDowell TCC	22,487	18,451	12,810	2,889	95,122	61,092	46,453	27,436
Mitchell CC	60,922	41,284	46,655	38,879	352,271	227,568	77,096	72,029
Montgomery CC	16,586	3,098	8,224	12,417	65,550	45,854	28,496	5,860
Nash CC	39,870	21,761	37,640	36,902	233,653	120,746	27,911	17,454
Pamlico CC	3,509	1,787	4,586	0	26,415	13,413	12,101	3,250
Piedmont CC	26,793	30,915	9,647	1,324	113,806	64,539	31,033	2,681
Pitt CC	70,810	30,088	138,542	82,854	529,953	263,628	93,686	89,464
Randolph CC	31,418	15,076	26,886	22,669	235,557	131,433	91,734	77,608
Richmond CC	38,116	24,852	37,324	23,785	200,535	161,911	110,471	32,363
Roanoke-Chowan CC	16,427	6,138	8,224	3,548	51,719	38,272	11,711	2,859
Robeson CC	61,719	31,199	17,080	8,540	181,737	85,090	116,912	54,449
Rockingham CC	30,301	22,975	22,300	14,429	169,974	85,147	57,578	27,951
Rowan-Cabarrus CC	140,024	56,933	77,495	69,897	666,040	335,335	94,076	72,522
Sampson CC	32,375	3,439	29,100	25,676	155,011	112,813	111,447	121,598
Sandhills CC	30,780	9,696	60,256	48,441	292,603	210,240	84,317	52,174
South Piedmont CC	44,336	0	26,728	27,514	289,959	97,515	120,621	101,707
Southeastern CC	32,215	18,291	20,876	18,420	125,820	97,374	102,469	36,947
Southwestern CC	28,069	21,077	32,105	3,777	177,839	103,681	35,327	12,505
Stanly CC	39,232	24,143	31,156	24,742	196,532	167,653	83,927	44,367
Surry CC	50,715	44,213	39,538	35,662	286,280	165,885	55,626	49,881
Tri-County CC	16,427	16,186	21,825	11,768	98,463	77,030	37,084	30,921
Vance-Granville CC	59,008	26,802	42,385	34,905	276,129	156,663	44,501	29,960
Wake TCC	144,649	126,104	312,194	342,801	1,603,957	1,191,683	657,949	525,741
Wayne CC	41,944	31,343	43,966	25,862	266,528	222,852	130,575	83,127
Western Piedmont CC	32,056	32,408	29,733	25,361	178,509	179,067	58,944	51,472
Wilkes CC	45,133	30,915	34,477	22,985	234,936	164,734	62,848	56,888
Wilson CC	23,441	4,121	22,144	7,164	144,269	64,105	49,965	18,532
	<b>3,000,000</b>	<b>2,203,400</b>	<b>3,000,000</b>	<b>2,309,867</b>	<b>18,000,000</b>	<b>12,138,430</b>	<b>6,000,000</b>	<b>4,039,054</b>

APPENDIX E

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
FY 2022-23 "Impact" Performance-Based Funding

College	Developmental English Subsequent Success		Developmental Math Subsequent Success		First Year Progression		Curriculum Completion	
	# of Successful Students	\$42.82 per student PBF \$	# of Successful Students	\$56.16 per student Prod. PBF \$	# of Successful Students	\$30.28 per student Prod. PBF \$	# of Successful Students	\$39.66 per student Prod. PBF \$
Alamance CC	488	20,898	382	21,453	632	19,136	495	19,630
Asheville-Buncombe TCC	438	18,757	359	20,161	821	24,858	667	26,452
Beaufort County CC	150	6,423	148	8,312	223	6,752	199	7,892
Bladen CC	121	5,182	110	6,178	166	5,026	152	6,028
Blue Ridge CC	233	9,978	182	10,221	439	13,292	302	11,977
Brunswick CC	289	12,376	236	13,254	271	8,205	232	9,201
Caldwell CC and TI	419	17,943	396	22,239	583	17,652	456	18,084
Cape Fear CC	1,014	43,423	882	49,533	1,407	42,601	994	39,420
Carteret CC	188	8,051	123	6,908	206	6,237	293	11,620
Catawba Valley CC	748	32,032	583	32,741	825	24,979	774	30,695
Central Carolina CC	374	16,016	294	16,511	868	26,281	908	36,009
Central Piedmont CC	2,794	119,648	2,024	113,668	2,986	90,409	2,373	94,107
Cleveland CC	224	9,592	194	10,895	390	11,808	434	17,211
Coastal Carolina CC	636	27,236	489	27,462	642	19,438	549	21,772
College of the Albemarle	416	17,814	296	16,623	450	13,625	467	18,520
Craven CC	340	14,560	253	14,208	432	13,080	395	15,665
Davidson-Davie CC	529	22,653	420	23,587	655	19,832	601	23,834
Durham TCC	569	24,366	428	24,036	648	19,620	469	18,599
Edgecombe CC	100	4,282	50	2,808	108	3,270	188	7,456
Fayetteville TCC	1,046	44,793	641	35,999	1,252	37,908	1,220	48,382
Forsyth TCC	962	41,196	734	41,221	1,098	33,245	925	36,683
Gaston College	666	28,520	439	24,654	1,041	31,519	816	32,361
Guilford TCC	1,067	45,692	761	42,738	1,747	52,895	908	36,009
Halifax CC	168	7,194	60	3,370	163	4,935	179	7,099
Haywood CC	197	8,436	154	8,649	213	6,449	233	9,240
Isothermal CC	169	7,237	100	5,616	351	10,627	266	10,549
James Sprunt CC	156	6,680	137	7,694	235	7,115	177	7,019
Johnston CC	465	19,913	379	21,285	833	25,221	825	32,717
Lenoir CC	267	11,434	237	13,310	312	9,447	352	13,959
Martin CC	114	4,882	106	5,953	166	5,026	132	5,235
Mayland CC	44	1,884	46	2,583	168	5,087	141	5,592
McDowell TCC	145	6,209	86	4,830	182	5,511	153	6,068
Mitchell CC	453	19,399	326	18,308	820	24,828	651	25,817
Montgomery CC	65	2,784	61	3,426	70	2,119	194	7,694
Nash CC	257	11,006	279	15,669	425	12,868	335	13,285
Pamlico CC	31	1,328	26	1,460	41	1,241	85	3,371
Piedmont CC	171	7,323	85	4,774	218	6,601	207	8,209
Pitt CC	607	25,994	445	24,991	858	25,978	761	30,179
Randolph CC	392	16,787	262	14,714	434	13,141	489	19,393
Richmond CC	332	14,217	308	17,297	245	7,418	350	13,880
Roanoke Chowan CC	67	2,869	50	2,808	73	2,210	99	3,926
Robeson CC	178	7,623	140	7,862	264	7,993	260	10,311
Rockingham CC	231	9,892	183	10,277	314	9,507	265	10,509
Rowan-Cabarrus CC	935	40,040	587	32,966	1,367	41,390	937	37,159
Sampson CC	224	9,592	153	8,592	307	9,295	235	9,320
Sandhills CC	364	15,588	271	15,219	689	20,861	628	24,905
South Piedmont CC	307	13,147	238	13,366	728	22,042	585	23,200
Southeastern CC	164	7,023	139	7,806	153	4,632	236	9,359
Southwestern CC	269	11,519	228	12,804	309	9,356	317	12,571
Stanly CC	252	10,791	228	12,804	450	13,625	356	14,118
Surry CC	401	17,172	311	17,466	525	15,896	463	18,361
Tri-County CC	162	6,937	100	5,616	189	5,722	146	5,790
Vance-Granville CC	349	14,945	197	11,064	455	13,776	504	19,987
Wake TCC	2,536	108,600	1,877	105,412	3,278	99,250	2,446	97,002
Wayne CC	467	19,998	308	17,297	452	13,686	501	19,868
Western Piedmont CC	355	15,202	262	14,714	318	9,628	253	10,033
Wilkes CC	350	14,988	315	17,690	370	11,203	444	17,608
Wilson CC	148	6,339	132	7,417	325	9,843	297	11,780
	<b>25,603</b>	<b>1,096,403</b>	<b>19,240</b>	<b>1,080,519</b>	<b>34,190</b>	<b>1,035,195</b>	<b>29,319</b>	<b>1,162,720</b>



APPENDIX E

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
FY 2022-23 "Impact" Performance-Based Funding

College	Licensure Passing Rates		College Transfer Performance		(excluding Basic Skills) Total Impact PBF\$ Prod. PBF \$	Basic Skills Student Progress		Basic Skills Total Impact PBF\$ Prod. PBF \$
	# of Successful Students	\$47.46 per student Prod. PBF \$	# of Successful Students	\$41.54 per student Prod. PBF \$		# of Successful Students	\$ 173.11 per student Prod. PBF \$	
Alamance CC	294	13,971	284	11,798	106,886	411	71,147	71,147
Asheville-Buncombe TCC	610	28,969	459	19,068	138,265	261	45,181	45,181
Beaufort County CC	158	7,494	139	5,774	42,647	61	10,559	10,559
Bladen CC	121	5,722	90	3,739	31,875	63	10,906	10,906
Blue Ridge CC	267	12,677	158	6,564	64,709	131	22,677	22,677
Brunswick CC	170	8,064	147	6,107	57,207	147	25,447	25,447
Caldwell CC and TI	374	17,730	302	12,546	106,194	134	23,196	23,196
Cape Fear CC	626	29,691	696	28,913	233,581	366	63,357	63,357
Carteret CC	272	12,912	86	3,573	49,301	98	16,964	16,964
Catawba Valley CC	273	12,965	545	22,640	156,052	181	31,332	31,332
Central Carolina CC	447	21,211	316	13,127	129,155	336	58,164	58,164
Central Piedmont CC	701	33,267	1,737	72,158	523,257	772	133,638	133,638
Cleveland CC	278	13,188	252	10,469	73,163	52	9,002	9,002
Coastal Carolina CC	378	17,936	313	13,003	126,847	455	78,763	78,763
College of the Albemarle	282	13,394	224	9,305	89,281	56	9,694	9,694
Craven CC	275	13,052	241	10,012	80,577	131	22,677	22,677
Davidson-Davie CC	693	32,878	237	9,845	132,629	425	73,570	73,570
Durham TCC	342	16,228	394	16,367	119,216	119	20,600	20,600
Edgecombe CC	163	7,713	96	3,988	29,517	181	31,332	31,332
Fayetteville TCC	570	27,061	678	28,165	222,308	759	131,388	131,388
Forsyth TCC	544	25,815	568	23,596	201,756	151	26,139	26,139
Gaston College	332	15,770	341	14,166	146,990	157	27,178	27,178
Guilford TCC	687	32,612	629	26,130	236,076	472	81,706	81,706
Halifax CC	112	5,337	54	2,243	30,178	28	4,847	4,847
Haywood CC	132	6,272	81	3,365	42,411	80	13,848	13,848
Isothermal CC	159	7,530	165	6,854	48,413	59	10,213	10,213
James Sprunt CC	99	4,711	79	3,282	36,501	23	3,981	3,981
Johnston CC	538	25,526	295	12,255	136,917	137	23,716	23,716
Lenoir CC	346	16,413	265	11,009	75,572	270	46,739	46,739
Martin CC	50	2,376	42	1,745	25,217	30	5,193	5,193
Mayland CC	127	6,042	57	2,368	23,556	59	10,213	10,213
McDowell TCC	142	6,737	67	2,783	32,138	80	13,848	13,848
Mitchell CC	325	15,409	260	10,801	114,562	186	32,198	32,198
Montgomery CC	83	3,939	49	2,036	21,998	27	4,674	4,674
Nash CC	221	10,485	213	8,848	72,161	50	8,655	8,655
Pamlico CC	18	831	23	955	9,186	13	2,250	2,250
Piedmont CC	175	8,325	50	2,077	37,309	22	3,808	3,808
Pitt CC	352	16,695	754	31,322	155,159	230	39,814	39,814
Randolph CC	168	7,960	150	6,231	78,226	205	35,487	35,487
Richmond CC	216	10,247	204	8,475	71,534	124	21,465	21,465
Roanoke Chowan CC	84	3,973	44	1,828	17,614	12	2,077	2,077
Robeson CC	330	15,668	92	3,822	53,279	172	29,774	29,774
Rockingham CC	180	8,551	122	5,068	53,804	87	15,060	15,060
Rowan-Cabarrus CC	660	31,340	435	18,071	200,966	196	33,929	33,929
Sampson CC	163	7,746	163	6,771	51,316	304	52,624	52,624
Sandhills CC	155	7,354	335	13,916	97,843	150	25,966	25,966
South Piedmont CC	193	9,179	152	6,314	87,248	269	46,566	46,566
Southeastern CC	191	9,042	117	4,860	42,722	129	22,331	22,331
Southwestern CC	159	7,554	166	6,896	60,700	44	7,617	7,617
Stanly CC	211	10,010	173	7,187	68,535	134	23,196	23,196
Surry CC	313	14,847	222	9,222	92,964	130	22,504	22,504
Tri-County CC	94	4,471	118	4,902	33,438	82	14,195	14,195
Vance-Granville CC	313	14,854	236	9,804	84,430	84	14,541	14,541
Wake TCC	803	38,108	1,787	74,235	522,607	1,409	243,907	243,907
Wayne CC	248	11,792	239	9,928	92,569	237	41,026	41,026
Western Piedmont CC	191	9,073	166	6,896	65,546	135	23,369	23,369
Wilkes CC	251	11,909	189	7,851	81,249	148	25,620	25,620
Wilson CC	126	5,974	117	4,860	46,213	64	11,078	11,078
	<b>16,783</b>	<b>796,600</b>	<b>16,613</b>	<b>690,133</b>	<b>5,861,570</b>	<b>11,328</b>	<b>1,960,946</b>	<b>1,960,946</b>

## Appendix F: Revised Purpose and Vocational Codes

### NORTH CAROLINA COMMUNITY COLLEGE SYSTEM FY 2022-23 PURPOSE CODES

110	Executive Management
120	Financial Services
130	General Admin
140	Information Systems (Admin)
220	Curriculum Instruction
310	Occupational
311	Occupational Support
320	Basic Skills Plus
321	Adult Basic Education (ABE)/English Language Acquisition
322	Adult Secondary Education (ASE)
323	Integrated English Literacy and Civics Education (IELCE)
325	Basic Skills Administration
358	Project Skill Up
360	Customized Training Regional Trainers
361	Customized Training Projects
363	Small Business
364	Business and Industry Support - Administrative
365	Business and Industry Support - Instructional
366	Marketing and Outreach for Apprenticeships
367	Apprenticeship NC Coordinators
369	BioNetwork Centers
370	Military Business Center (Fayetteville Tech CC)
371	NC Research Campus (Rowan Cabarrus CC)
373	Literacy Special Projects
374	Digital Literacy
410	Library
421	Curriculum Admin
422	Continuing Education Admin
430	Information Systems (Academic)
431*	Rural College Broadband Access
432	Moodle Hosting Services
450	Technology - HB275
510	Student Services
525	Intellectual & Developmental Disabilities Pilot Program
530	Child Care - State Appropriation
540	Hurricane Florence Emergency Grant Program
550	Goldenleaf Scholars
551	GEER
552	Longleaf Commitment - Student Support Services
553	Longleaf Complete
554	Short-Term Workforce Development Grant Program
555	Summer Accelerator Grant Program
556	Underserved Student Outreach & Advising
920	Equipment
921	Equipment Reserve
922	Equipment - HB 275
923	Equipment - Literacy
930	Instructional Resources - Books
940	Categorical Equipment

Note: Colleges are prohibited from creating purpose codes for use with state funds and may only use the purpose codes listed above as prescribed by the Accounting Procedures Manual.

\* Code was used for COVID 19 Recovery Act in prior years.

## Appendix F: Revised Purpose and Vocational Codes

### NORTH CAROLINA COMMUNITY COLLEGE SYSTEM FY 2022-23 VOCATIONAL CODES

10	Administration	55	Accounts Receivable Clearing
11	Career Exploration and Career Development	56	CCRG Alignment Project (State)
12	Professional Development	57	Vacant
13	Skill Attainment	58	Vacant
14	Academic Integration	59	Kannapolis-Rowan-Eq.
15	Increase Student Achievement	60	NR Specific Program Categoricals
16	Evaluation of CTE Programs	61	Vacant
17	Equipment	62	Vacant
18	Wages (not Administrative)	63	Vacant
19	Career and Technical Student Organizations	64	Vacant
20	Non-Federal Matching	65	Vacant
21	Vacant	66	Vacant
22	Vacant	67	Gaston-Textile
23	Vacant	68	Viticulture & Enology
24	Vacant	69	Anspach Advanced Manufacturing School
25	Vacant	70	Transportation Technology Center
26	Vacant	71	High-cost (Marine Technology)
27	Vacant	72	Vacant
28	Career & Technical Education Grant	73	Title II, State Leadership Grants
29	Vacant	74	Title II, Section 231 Career Services
30	College Specific Grants	75	Title II, Institutionalized Instruction
31	VLC - St Appropriation	76	ABE English Literacy/Civics
32	Adult Learner Pilot Project	77	Title II, Pre-Apprenticeship Implementation
33	Vacant	78	Vacant
34	Vacant	79	NC Career Coach
35	Vacant	<b>80</b>	<b>Misc Non-Formula Allotment</b>
36	Vacant	81	Prison - Designated
37	Vacant	82	Prison - Discretionary
38	Vacant	83	SBC Equipment
39	Vacant	84	Recidivism Project
40	FTCC-Military Business Eq	85	Vacant
41	Vacant	86	Vacant
42	Vacant	87	CVCC - CEMS
43	Bio Eq Ctrs Approp.	88	Vacant
44	Vacant	89	Vacant
45	LCC - Motorcycle Safety	90	Vacant
46	CCC&TI - Truck Driver Training	91	Vacant
47	FTCC - Botanical Lab	92	Campus Security
48	FTCC - Botanical Lab (SFRF)	93	Vacant
49	Short Term Workforce	94	Minority Male Success Initiative
50	Performance-Based Bonus	95	Vacant
51*	NR Budget Stabilization Funds (SFRF)*	96	Hurricane Appropriation
52	Vacant	<b>97</b>	<b>Formula Expenditure</b>
53	Enrollment Reserve Op.	98	Vacant
54	Enrollment Reserve Eq.	99	Vacant

Note: Colleges are prohibited from creating vocational codes for use with state funds and may only use the vocational codes listed above as prescribed by the Accounting Procedures Manual.

\* Voc. 51 - NR Budget Stabilization Funds (SFRF) for fiscal years 2022, 2023 and 2024.

# Appendix G: Key Formula Values

## NORTH CAROLINA COMMUNITY COLLEGE SYSTEM KEY FORMULA VALUES FY 2022-23

### Curriculum Values:

Base		\$491,475
Tier 1A	Ratio	17.3867
	Equivalent Value	\$4,889.65
Tier 1B	Ratio	19.7521
	Equivalent Value	\$4,325.46
Tier 2	Ratio	22.8625
	Equivalent Value	\$3,761.27
Unit Value		\$56,387
Other Cost		\$178.44

### Non-Curriculum Values:

Base		\$81,912
Tier 1A	Ratio	17.3867
	Equivalent Value	\$4,889.65
Tier 1B	Ratio	19.7521
	Equivalent Value	\$4,325.46
Tier 2	Ratio	22.8625
	Equivalent Value	\$3,761.27
Tier 3	Ratio	37.1917
	Equivalent Value	\$2,380.88
Unit Value		\$56,387
Other Cost		\$178.44

### Institutional Support:

Base Allotment		\$2,734,284
MCC Level 1		\$637,951
MCC Level 2		\$1,066,851
Enrollment Allotment		\$1,853 per FTE
FICA	7.65%	
*Retirement	24.50%	
Health Ins	\$7,397	
Position Values:		
Senior Administrator		\$98,889
Supervisor of Programs		\$85,510
General Institution		\$64,733
Student Services		\$64,733
Technical/Paraprofessional		\$44,417
Clerical		\$38,059

\*See detail on pg 9

## Appendix H: Per Capita Rates

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
PER CAPITA COSTS FOR BUDGET FTE  
FY 2022-23**

<b>Tier 1A</b>	
Instruction	\$ 4,889.65
Institutional and Academic Support	1,853.00
<b>Total</b>	<b><u>\$ 6,742.65</u></b>
<b>Tier 1B</b>	
Instruction	\$ 4,325.46
Institutional and Academic Support	1,853.00
<b>Total</b>	<b><u>\$ 6,178.46</u></b>
<b>Tier 2</b>	
Instruction	3,761.27
Institutional and Academic Support	1,853.00
<b>Total</b>	<b><u>\$ 5,614.27</u></b>
<b>Tier 3</b>	
Instruction	2,380.88
Institutional and Academic Support	1,853.00
<b>Total</b>	<b><u>\$ 4,233.88</u></b>

\*Note that these values do not include any base or performance-based funding.