

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

886 Alamance CC

Curriculum	3,412
Continuing Education	538
Basic Skills	314
Total Budget FTE:	4,264

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	459.3	FTE @	\$ 4,634.23	\$	2,128,434
Tier 1B	862.0	FTE @	\$ 4,099.51	\$	3,533,602
Tier 2	2,090.8	FTE @	\$ 3,564.79	\$	7,453,112
Total					\$ 13,579,671
Continuing Education:					
Base				\$	77,421
Tier 1A	4.0	FTE @	\$ 4,634.23	\$	18,427
Tier 1B	31.7	FTE @	\$ 4,099.51	\$	130,068
Tier 2	303.3	FTE @	\$ 3,564.79	\$	1,081,349
Tier 3	199.0	FTE @	\$ 2,256.51	\$	448,943
Total					\$ 1,756,208
Basic Skills (State \$ Only)	314.0	FTE @	\$ 2,256.51	\$	708,544
			State Performance-Based Allotment	\$	230,217
Total					\$ 938,761
Total Instruction					\$ 16,274,640

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	3,514	\$	1,753 per FTE above 750	\$	6,160,042
Total Institutional and Academic Support					\$ 8,951,365
Performance-Based Funding (excluding Basic Skills PBF)					\$ 350,340
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,788,054
Total Formula Allotment					\$ 27,364,399

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	242,625
Child Care		\$	55,465
Small Business Centers		\$	115,045
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	914,284
Instructional Resources		\$	44,632
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 1,432,051

TOTAL Allocations: **\$ 28,796,450**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

802 Asheville-Buncombe TCC

Curriculum	5,217
Continuing Education	616
Basic Skills	233
Total Budget FTE:	6,066

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	1,103.0	FTE @	\$ 4,634.23	\$	5,111,356
Tier 1B	1,523.6	FTE @	\$ 4,099.51	\$	6,246,194
Tier 2	2,590.4	FTE @	\$ 3,564.79	\$	9,234,228
Total					\$ 21,056,301
Continuing Education:					
Base				\$	77,421
Tier 1A	2.5	FTE @	\$ 4,634.23	\$	11,539
Tier 1B	76.2	FTE @	\$ 4,099.51	\$	312,270
Tier 2	188.0	FTE @	\$ 3,564.79	\$	670,181
Tier 3	349.3	FTE @	\$ 2,256.51	\$	788,283
Total					\$ 1,859,694
Basic Skills (State \$ Only)	233.0	FTE @	\$ 2,256.51	\$	525,767
			State Performance-Based Allotment	\$	118,190
Total					\$ 643,957
Total Instruction					\$ 23,559,952

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	222,201
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	5,316	\$	1,753 per FTE above 750	\$	9,318,948
Total Institutional and Academic Support					\$ 12,725,888
Performance-Based Funding (excluding Basic Skills PBF)					\$ 400,440
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 2,531,422
Total Formula Allotment					\$ 39,217,702

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	295,027
Child Care				\$	74,227
Small Business Centers				\$	123,553
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	1,292,762
Instructional Resources				\$	57,143
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,902,712

TOTAL Allocations: **\$ 41,120,414**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

804 Beaufort County CC

Curriculum	1,207
Continuing Education	332
Basic Skills	63
Total Budget FTE:	1,602

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	200.0	FTE @	\$ 4,634.23	\$	926,880
Tier 1B	273.5	FTE @	\$ 4,099.51	\$	1,121,261
Tier 2	733.5	FTE @	\$ 3,564.79	\$	2,614,708
Total					\$ 5,127,372
Continuing Education:					
Base				\$	77,421
Tier 1A	35.8	FTE @	\$ 4,634.23	\$	166,101
Tier 1B	5.9	FTE @	\$ 4,099.51	\$	24,211
Tier 2	196.0	FTE @	\$ 3,564.79	\$	698,597
Tier 3	94.3	FTE @	\$ 2,256.51	\$	212,745
Total					\$ 1,179,075
Basic Skills (State \$ Only)	63.0	FTE @	\$ 2,256.51	\$	142,160
			State Performance-Based Allotment	\$	25,566
Total					\$ 167,726
Total Instruction					\$ 6,474,173

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	852	\$ 1,753 per FTE above 750		\$	1,493,556
Total Institutional and Academic Support					\$ 4,272,653
Performance-Based Funding (excluding Basic Skills PBF)					\$ 128,651
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 719,492
Total Formula Allotment					\$ 11,594,969

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	92,657
Child Care				\$	32,546
Small Business Centers				\$	117,118
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	402,326
Instructional Resources				\$	29,175
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 721,322

TOTAL Allocations: **\$ 12,316,291**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

806 Bladen CC

Curriculum	1,103
Continuing Education	196
Basic Skills	38
Total Budget FTE:	1,337

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	284.5	FTE @	\$ 4,634.23		\$ 1,318,227
Tier 1B	224.2	FTE @	\$ 4,099.51		\$ 919,243
Tier 2	594.3	FTE @	\$ 3,564.79		\$ 2,118,602
Total					\$ 4,820,595
Continuing Education:					
Base					\$ 77,421
Tier 1A	0.0	FTE @	\$ 4,634.23		\$ -
Tier 1B	33.8	FTE @	\$ 4,099.51		\$ 138,474
Tier 2	103.6	FTE @	\$ 3,564.79		\$ 369,209
Tier 3	58.7	FTE @	\$ 2,256.51		\$ 132,346
Total					\$ 717,450
Basic Skills (State \$ Only)	38.0	FTE @	\$ 2,256.51		\$ 85,747
					\$ 25,495
Total					\$ 111,242
Total Instruction					\$ 5,649,287

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 196,900
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542		\$ -
	0	MCC(s) @	\$ 1,007,947		\$ -
Enrollment Allotment @	587	\$ 1,753 per FTE above 750			\$ 1,029,011
Total Institutional and Academic Support					\$ 3,808,108
Performance-Based Funding (excluding Basic Skills PBF)					\$ 101,627
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 784,863
Total Formula Allotment					\$ 10,343,885

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 92,338
Child Care					\$ 31,465
Small Business Centers					\$ 109,468
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 363,252
Instructional Resources					\$ 27,721
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
NR Botanical Gardens (Fayetteville CC)					\$ -
NR Economic Impact Study (Central Piedmont CC)					\$ -
NR Work-Based Learning (Central Piedmont CC)					\$ -
NR Prison Education Program (Pamlico CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)					\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)					\$ -
Total Categorical Allocations					\$ 674,244

TOTAL Allocations: **\$ 11,018,129**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

843 Blue Ridge CC

Curriculum	1,866
Continuing Education	508
Basic Skills	79
Total Budget FTE:	2,453

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	312.8	FTE @	\$ 4,634.23	\$	1,449,375
Tier 1B	511.5	FTE @	\$ 4,099.51	\$	2,096,998
Tier 2	1,041.7	FTE @	\$ 3,564.79	\$	3,713,519
Total					\$ 7,724,415
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	27.2	FTE @	\$ 4,099.51	\$	111,583
Tier 2	225.4	FTE @	\$ 3,564.79	\$	803,530
Tier 3	255.4	FTE @	\$ 2,256.51	\$	576,254
Total					\$ 1,568,788
Basic Skills (State \$ Only)	79.0	FTE @	\$ 2,256.51	\$	178,264
			State Performance-Based Allotment	\$	102,366
Total					\$ 280,630
Total Instruction					\$ 9,573,833

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,703	\$	1,753 per FTE above 750	\$	2,985,359
Total Institutional and Academic Support					\$ 6,379,224
Performance-Based Funding (excluding Basic Skills PBF)					\$ 141,614
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 729,785
Total Formula Allotment					\$ 16,824,456

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	102,001
Child Care				\$	39,396
Small Business Centers				\$	125,127
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	583,722
Instructional Resources				\$	34,543
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	300,000
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	250,000
Total Categorical Allocations					\$ 1,484,789

TOTAL Allocations: **\$ 18,309,245**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

807 Brunswick CC

Curriculum	1,313
Continuing Education	316
Basic Skills	154
Total Budget FTE:	1,783

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	115.4	FTE @	\$ 4,634.23		\$ 534,824
Tier 1B	397.6	FTE @	\$ 4,099.51		\$ 1,629,817
Tier 2	800.0	FTE @	\$ 3,564.79		\$ 2,851,934
Total					\$ 5,481,098
Continuing Education:					
Base					\$ 77,421
Tier 1A	0.0	FTE @	\$ 4,634.23		\$ -
Tier 1B	60.8	FTE @	\$ 4,099.51		\$ 249,452
Tier 2	104.8	FTE @	\$ 3,564.79		\$ 373,492
Tier 3	150.4	FTE @	\$ 2,256.51		\$ 339,330
Total					\$ 1,039,695
Basic Skills (State \$ Only)	154.0	FTE @	\$ 2,256.51		\$ 347,503
					\$ 74,749
Total					\$ 422,252
Total Instruction					\$ 6,943,045

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 196,900
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542		\$ -
	0	MCC(s) @	\$ 1,007,947		\$ -
Enrollment Allotment @	1,033	\$ 1,753 per FTE above 750			\$ 1,810,849
Total Institutional and Academic Support					\$ 4,589,946
Performance-Based Funding (excluding Basic Skills PBF)					\$ 192,814
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 899,791
Total Formula Allotment					\$ 12,625,596

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 57,831
Child Care					\$ 33,648
Small Business Centers					\$ 117,619
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 409,742
Instructional Resources					\$ 30,934
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
NR Botanical Gardens (Fayetteville CC)					\$ -
NR Economic Impact Study (Central Piedmont CC)					\$ -
NR Work-Based Learning (Central Piedmont CC)					\$ -
NR Prison Education Program (Pamlico CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)					\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)					\$ -
Total Categorical Allocations					\$ 697,274

TOTAL Allocations: **\$ 13,322,870**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

808 Caldwell CC & TI

Curriculum	3,181
Continuing Education	674
Basic Skills	100
Total Budget FTE:	3,955

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	585.6	FTE @	\$ 4,634.23	\$	2,713,843
Tier 1B	880.4	FTE @	\$ 4,099.51	\$	3,609,114
Tier 2	1,715.0	FTE @	\$ 3,564.79	\$	6,113,668
Total					\$ 12,901,148
Continuing Education:					
Base				\$	77,421
Tier 1A	201.7	FTE @	\$ 4,634.23	\$	934,883
Tier 1B	68.4	FTE @	\$ 4,099.51	\$	280,381
Tier 2	290.0	FTE @	\$ 3,564.79	\$	1,033,703
Tier 3	113.9	FTE @	\$ 2,256.51	\$	257,007
Total					\$ 2,583,395
Basic Skills (State \$ Only)	100.0	FTE @	\$ 2,256.51	\$	225,651
			State Performance-Based Allotment	\$	70,830
Total					\$ 296,481
Total Instruction					\$ 15,781,024

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	3,205	\$ 1,753	per FTE above 750	\$	5,618,365
Total Institutional and Academic Support					\$ 9,012,230
Performance-Based Funding (excluding Basic Skills PBF)					\$ 335,229
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 404,245
Total Formula Allotment					\$ 25,532,728

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	166,992
Child Care		\$	53,064
Small Business Centers		\$	119,120
Customized Training - Business & Industry Support		\$	50,000
Equipment		\$	886,618
Instructional Resources		\$	44,172
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	150,000
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 1,469,966

TOTAL Allocations: **\$ 27,002,694**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hovestein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

810 Cape Fear CC

Curriculum	7,422
Continuing Education	825
Basic Skills	236
Total Budget FTE:	8,483

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	1,169.2	FTE @	\$ 4,634.23		\$ 5,418,525
Tier 1B	1,955.7	FTE @	\$ 4,099.51		\$ 8,017,560
Tier 2	4,297.0	FTE @	\$ 3,564.79		\$ 15,317,989
Total					\$ 29,218,597
Continuing Education:					
Base					\$ 77,421
Tier 1A	197.5	FTE @	\$ 4,634.23		\$ 915,144
Tier 1B	82.0	FTE @	\$ 4,099.51		\$ 336,173
Tier 2	229.5	FTE @	\$ 3,564.79		\$ 818,211
Tier 3	316.0	FTE @	\$ 2,256.51		\$ 713,048
Total					\$ 2,859,997
Basic Skills (State \$ Only)	236.0	FTE @	\$ 2,256.51		\$ 532,536
					\$ 150,681
Total					\$ 683,217
Total Instruction					\$ 32,761,811

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 222,201
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542		\$ -
	1	MCC(s) @	\$ 1,007,947		\$ 1,007,947
Enrollment Allotment @	7,733	\$ 1,753 per FTE above 750			\$ 13,555,949
Total Institutional and Academic Support					\$ 17,368,294
Performance-Based Funding (excluding Basic Skills PBF)					\$ 840,257
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 691,798
Total Formula Allotment					\$ 51,662,160

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 342,443
Child Care		\$ 97,148
Small Business Centers		\$ 126,342
Customized Training - Business & Industry Support		\$ 60,000
Equipment		\$ 1,737,410
Instructional Resources		\$ 77,152
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ 791,361
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ -
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ 583,500
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -
Total Categorical Allocations		\$ 3,815,356

TOTAL Allocations: **\$ 55,477,516**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

812 Carteret CC

Curriculum	1,264
Continuing Education	314
Basic Skills	87
Total Budget FTE:	1,665

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	240.0	FTE @	\$ 4,634.23	\$	1,112,184
Tier 1B	322.5	FTE @	\$ 4,099.51	\$	1,322,030
Tier 2	701.5	FTE @	\$ 3,564.79	\$	2,500,778
Total					\$ 5,399,515
Continuing Education:					
Base				\$	77,421
Tier 1A	17.8	FTE @	\$ 4,634.23	\$	82,481
Tier 1B	48.5	FTE @	\$ 4,099.51	\$	198,991
Tier 2	118.6	FTE @	\$ 3,564.79	\$	422,924
Tier 3	129.0	FTE @	\$ 2,256.51	\$	291,140
Total					\$ 1,072,957
Basic Skills (State \$ Only)	87.0	FTE @	\$ 2,256.51	\$	196,316
			State Performance-Based Allotment	\$	16,766
Total					\$ 213,082
Total Instruction					\$ 6,685,554

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	915	\$ 1,753	per FTE above 750	\$	1,603,995
Total Institutional and Academic Support					\$ 4,383,092
Performance-Based Funding (excluding Basic Skills PBF)					\$ 123,804
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 922,324
Total Formula Allotment					\$ 12,114,774

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	145,090
Child Care		\$	33,138
Small Business Centers		\$	119,406
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	432,559
Instructional Resources		\$	29,087
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 806,780

TOTAL Allocations: **\$ 12,921,554**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

814 Catawba Valley CC

Curriculum	3,779
Continuing Education	587
Basic Skills	150
Total Budget FTE:	4,516

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	608.0	FTE @	\$ 4,634.23	\$	2,817,665
Tier 1B	914.9	FTE @	\$ 4,099.51	\$	3,750,490
Tier 2	2,256.1	FTE @	\$ 3,564.79	\$	8,042,614
Total					\$ 15,075,292
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	24.4	FTE @	\$ 4,099.51	\$	100,133
Tier 2	344.9	FTE @	\$ 3,564.79	\$	1,229,638
Tier 3	217.6	FTE @	\$ 2,256.51	\$	491,095
Total					\$ 1,898,287
Basic Skills (State \$ Only)	150.0	FTE @	\$ 2,256.51	\$	338,477
			State Performance-Based Allotment	\$	115,640
Total					\$ 454,117
Total Instruction					\$ 17,427,696

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	3,766	\$ 1,753	per FTE above 750	\$	6,601,798
Total Institutional and Academic Support					\$ 9,393,121
Performance-Based Funding (excluding Basic Skills PBF)					\$ 598,114
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,908,519
Total Formula Allotment					\$ 29,327,450

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	229,784
Child Care		\$	59,280
Small Business Centers		\$	124,197
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	941,665
Instructional Resources		\$	47,647
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	987,784
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 2,450,357

TOTAL Allocations: **\$ 31,777,807**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

816 Central Carolina CC

Curriculum	4,422
Continuing Education	581
Basic Skills	371
Total Budget FTE:	5,374

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	695.9	FTE @	\$ 4,634.23	\$	3,224,986
Tier 1B	1,060.3	FTE @	\$ 4,099.51	\$	4,346,591
Tier 2	2,665.8	FTE @	\$ 3,564.79	\$	9,503,102
Total					\$ 17,539,202
Continuing Education:					
Base				\$	77,421
Tier 1A	30.9	FTE @	\$ 4,634.23	\$	143,236
Tier 1B	32.9	FTE @	\$ 4,099.51	\$	135,072
Tier 2	297.4	FTE @	\$ 3,564.79	\$	1,060,133
Tier 3	219.8	FTE @	\$ 2,256.51	\$	495,876
Total					\$ 1,911,738
Basic Skills (State \$ Only)	371.0	FTE @	\$ 2,256.51	\$	837,165
			State Performance-Based Allotment	\$	199,701
Total					\$ 1,036,866
Total Instruction					\$ 20,487,806

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	2	MCC(s) @	\$ 602,542	\$	1,205,084
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	4,624	\$	1,753 per FTE above 750	\$	8,105,872
Total Institutional and Academic Support					\$ 12,102,279
Performance-Based Funding (excluding Basic Skills PBF)					\$ 388,762
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 2,796,885
Total Formula Allotment					\$ 35,775,732

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	328,339
Child Care				\$	65,964
Small Business Centers				\$	123,410
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	1,106,803
Instructional Resources				\$	51,101
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,735,617

TOTAL Allocations: **\$ 37,511,349**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

818 Central Piedmont CC

Curriculum	14,862
Continuing Education	826
Basic Skills	698
Total Budget FTE:	16,386

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	1,544.9	FTE @	\$ 4,634.23	\$	7,159,216
Tier 1B	4,521.1	FTE @	\$ 4,099.51	\$	18,534,196
Tier 2	8,796.1	FTE @	\$ 3,564.79	\$	31,356,137
Total					\$ 57,514,072
Continuing Education:					
Base				\$	77,421
Tier 1A	54.0	FTE @	\$ 4,634.23	\$	250,123
Tier 1B	26.5	FTE @	\$ 4,099.51	\$	108,699
Tier 2	186.0	FTE @	\$ 3,564.79	\$	663,026
Tier 3	559.5	FTE @	\$ 2,256.51	\$	1,262,560
Total					\$ 2,361,829
Basic Skills (State \$ Only)	698.0	FTE @	\$ 2,256.51	\$	1,575,044
			State Performance-Based Allotment	\$	439,205
Total					\$ 2,014,249
Total Instruction					\$ 61,890,150

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	222,201
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	4	MCC(s) @	\$ 602,542	\$	2,410,168
	1	MCC(s) @	\$ 1,007,947	\$	1,007,947
Enrollment Allotment @	15,636	\$ 1,753	per FTE above 750	\$	27,409,908
Total Institutional and Academic Support					\$ 33,632,421
Performance-Based Funding (excluding Basic Skills PBF)					\$ 1,689,027
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 2,952,263
Total Formula Allotment					\$ 100,163,861

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	777,041
Child Care		\$	174,482
Small Business Centers		\$	127,200
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	3,136,381
Instructional Resources		\$	133,617
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	750,000
NR Work-Based Learning (Central Piedmont CC)		\$	250,000
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 5,408,721

TOTAL Allocations: **\$ 105,572,582**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

820 Cleveland CC

Curriculum	2,140
Continuing Education	717
Basic Skills	40
Total Budget FTE:	2,897

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	295.9	FTE @	\$ 4,634.23	\$	1,371,450
Tier 1B	614.4	FTE @	\$ 4,099.51	\$	2,518,834
Tier 2	1,229.6	FTE @	\$ 3,564.79	\$	4,383,400
Total					\$ 8,738,207
Continuing Education:					
Base				\$	77,421
Tier 1A	63.2	FTE @	\$ 4,634.23	\$	293,088
Tier 1B	94.3	FTE @	\$ 4,099.51	\$	386,451
Tier 2	326.8	FTE @	\$ 3,564.79	\$	1,164,943
Tier 3	232.7	FTE @	\$ 2,256.51	\$	525,083
Total					\$ 2,446,986
Basic Skills (State \$ Only)	40.0	FTE @	\$ 2,256.51	\$	90,260
			State Performance-Based Allotment	\$	18,293
Total					\$ 108,553
Total Instruction					\$ 11,293,746

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	2,147	\$ 1,753	per FTE above 750	\$	3,763,691
Total Institutional and Academic Support					\$ 6,555,014
Performance-Based Funding (excluding Basic Skills PBF)					\$ 267,799
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,886,106
Total Formula Allotment					\$ 20,002,665

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	167,374
Child Care				\$	42,244
Small Business Centers				\$	116,046
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	655,310
Instructional Resources				\$	36,097
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,067,071

TOTAL Allocations: **\$ 21,069,736**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

858 Coastal Carolina CC

Curriculum	3,466
Continuing Education	617
Basic Skills	166
Total Budget FTE:	4,249

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	454.3	FTE @	\$ 4,634.23	\$	2,105,552
Tier 1B	876.9	FTE @	\$ 4,099.51	\$	3,594,895
Tier 2	2,134.7	FTE @	\$ 3,564.79	\$	7,609,913
Total					\$ 13,774,883
Continuing Education:					
Base				\$	77,421
Tier 1A	101.3	FTE @	\$ 4,634.23	\$	469,474
Tier 1B	34.0	FTE @	\$ 4,099.51	\$	139,184
Tier 2	291.1	FTE @	\$ 3,564.79	\$	1,037,849
Tier 3	190.6	FTE @	\$ 2,256.51	\$	430,100
Total					\$ 2,154,028
Basic Skills (State \$ Only)	166.0	FTE @	\$ 2,256.51	\$	374,581
			State Performance-Based Allotment	\$	190,269
Total					\$ 564,850
Total Instruction					\$ 16,493,761

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	3,499	\$	1,753 per FTE above 750	\$	6,133,747
Total Institutional and Academic Support					\$ 8,925,070
Performance-Based Funding (excluding Basic Skills PBF)					\$ 408,675
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 2,127,789
Total Formula Allotment					\$ 27,955,295

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	158,728
Child Care		\$	56,027
Small Business Centers		\$	125,627
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	901,450
Instructional Resources		\$	46,695

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 1,336,027

TOTAL Allocations: **\$ 29,291,322**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

822 College of The Albemarle

Curriculum	2,091
Continuing Education	387
Basic Skills	73
Total Budget FTE:	2,551

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	288.2	FTE @	\$ 4,634.23		\$ 1,335,403
Tier 1B	602.6	FTE @	\$ 4,099.51		\$ 2,470,551
Tier 2	1,200.2	FTE @	\$ 3,564.79		\$ 4,278,439
Total					\$ 8,548,916
Continuing Education:					
Base					\$ 77,421
Tier 1A	9.0	FTE @	\$ 4,634.23		\$ 41,796
Tier 1B	6.4	FTE @	\$ 4,099.51		\$ 26,406
Tier 2	244.1	FTE @	\$ 3,564.79		\$ 870,089
Tier 3	127.5	FTE @	\$ 2,256.51		\$ 287,617
Total					\$ 1,303,329
Basic Skills (State \$ Only)	73.0	FTE @	\$ 2,256.51		\$ 164,725
					\$ 52,948
Total					\$ 217,673
Total Instruction					\$ 10,069,918

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 209,126
Base Allotment - First 750 FTE				\$ 2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$ 602,542
	0	MCC(s) @	\$ 1,007,947	\$ -
Enrollment Allotment @	1,801	\$ 1,753 per FTE above 750		\$ 3,157,153
Total Institutional and Academic Support				\$ 6,551,018
Performance-Based Funding (excluding Basic Skills PBF)				\$ 283,561
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)				\$ 769,387
Total Formula Allotment				\$ 17,673,884

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$ 87,277
Child Care				\$ 41,734
Small Business Centers				\$ 119,978
Customized Training - Business & Industry Support				\$ 47,500
Equipment				\$ 581,155
Instructional Resources				\$ 36,537
Specific Program Categorical Allocations				
Marine Technology (Cape Fear CC)				\$ -
Manufacturing Solutions Center (Catawba Valley CC)				\$ -
Botanical Lab (Fayetteville TCC)				\$ -
NC Military Business Center (Fayetteville TCC)				\$ -
Innovation Quarters (Forsyth TCC)				\$ -
Center for Applied Textile Technology (Gaston College)				\$ -
NC Research Campus (Rowan Cabarrus CC)				\$ -
Truck Driver Training Program (Caldwell CC & TI)				\$ -
NR Botanical Gardens (Fayetteville CC)				\$ -
NR Economic Impact Study (Central Piedmont CC)				\$ -
NR Work-Based Learning (Central Piedmont CC)				\$ -
NR Prison Education Program (Pamlico CC)				\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)				\$ -
Anspach Advanced Manufacturing School (Mayland CC)				\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$ -
Total Categorical Allocations				\$ 914,181

TOTAL Allocations: **\$ 18,588,065**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

824 Craven CC

Curriculum	2,403
Continuing Education	570
Basic Skills	70
Total Budget FTE:	3,043

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	488.1	FTE @	\$ 4,634.23	\$	2,262,032
Tier 1B	655.5	FTE @	\$ 4,099.51	\$	2,687,263
Tier 2	1,259.4	FTE @	\$ 3,564.79	\$	4,489,417
Total					\$ 9,903,235
Continuing Education:					
Base				\$	77,421
Tier 1A	40.3	FTE @	\$ 4,634.23	\$	186,946
Tier 1B	98.8	FTE @	\$ 4,099.51	\$	404,838
Tier 2	268.7	FTE @	\$ 3,564.79	\$	957,928
Tier 3	162.2	FTE @	\$ 2,256.51	\$	365,978
Total					\$ 1,993,111
Basic Skills (State \$ Only)	70.0	FTE @	\$ 2,256.51	\$	157,956
			State Performance-Based Allotment	\$	34,276
Total					\$ 192,232
Total Instruction					\$ 12,088,578

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	2,293	\$ 1,753	per FTE above 750	\$	4,019,629
Total Institutional and Academic Support					\$ 7,413,494
Performance-Based Funding (excluding Basic Skills PBF)					\$ 263,108
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 509,091
Total Formula Allotment					\$ 20,274,271

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	154,069
Child Care				\$	44,977
Small Business Centers				\$	119,549
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	698,948
Instructional Resources				\$	37,905
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,105,448

TOTAL Allocations: **\$ 21,379,719**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

826 Davidson-Davie CC

Curriculum	3,134
Continuing Education	380
Basic Skills	263
Total Budget FTE:	3,777

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	473.1	FTE @	\$ 4,634.23	\$	2,192,301
Tier 1B	976.9	FTE @	\$ 4,099.51	\$	4,004,899
Tier 2	1,684.0	FTE @	\$ 3,564.79	\$	6,003,148
Total					\$ 12,664,871
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	43.5	FTE @	\$ 4,099.51	\$	178,520
Tier 2	152.4	FTE @	\$ 3,564.79	\$	543,304
Tier 3	184.0	FTE @	\$ 2,256.51	\$	415,300
Total					\$ 1,214,545
Basic Skills (State \$ Only)	263.0	FTE @	\$ 2,256.51	\$	593,462
			State Performance-Based Allotment	\$	146,500
Total					\$ 739,962
Total Instruction					\$ 14,619,378

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	3,027	\$ 1,753	per FTE above 750	\$	5,306,331
Total Institutional and Academic Support					\$ 8,700,196
Performance-Based Funding (excluding Basic Skills PBF)					\$ 424,495
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 19,543
Total Formula Allotment					\$ 23,763,612

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	239,109
Child Care	\$	52,576
Small Business Centers	\$	119,764
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	851,822
Instructional Resources	\$	43,938
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
NR Botanical Gardens (Fayetteville CC)	\$	-
NR Economic Impact Study (Central Piedmont CC)	\$	-
NR Work-Based Learning (Central Piedmont CC)	\$	-
NR Prison Education Program (Pamlico CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)	\$	-
Total Categorical Allocations		\$ 1,367,209

TOTAL Allocations: **\$ 25,130,821**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

828 Durham TCC

Curriculum	4,208
Continuing Education	610
Basic Skills	200
Total Budget FTE:	5,018

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	524.7	FTE @	\$ 4,634.23	\$	2,431,565
Tier 1B	1,452.0	FTE @	\$ 4,099.51	\$	5,952,629
Tier 2	2,231.3	FTE @	\$ 3,564.79	\$	7,954,006
Total					\$ 16,802,723
Continuing Education:					
Base				\$	77,421
Tier 1A	38.9	FTE @	\$ 4,634.23	\$	180,481
Tier 1B	5.2	FTE @	\$ 4,099.51	\$	21,255
Tier 2	321.0	FTE @	\$ 3,564.79	\$	1,144,211
Tier 3	244.9	FTE @	\$ 2,256.51	\$	552,606
Total					\$ 1,975,974
Basic Skills (State \$ Only)	200.0	FTE @	\$ 2,256.51	\$	451,302
			State Performance-Based Allotment	\$	97,314
Total					\$ 548,616
Total Instruction					\$ 19,327,313

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	4,268	\$ 1,753	per FTE above 750	\$	7,481,804
Total Institutional and Academic Support					\$ 10,875,669
Performance-Based Funding (excluding Basic Skills PBF)					\$ 328,900
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,306,989
Total Formula Allotment					\$ 31,838,871

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	225,169
Child Care				\$	63,739
Small Business Centers				\$	122,624
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	1,027,514
Instructional Resources				\$	52,713
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,551,759

TOTAL Allocations: **\$ 33,390,630**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

830 Edgecombe CC

Curriculum	1,483
Continuing Education	330
Basic Skills	50
Total Budget FTE:	1,863

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	324.1	FTE @	\$ 4,634.23	\$	1,501,791
Tier 1B	371.6	FTE @	\$ 4,099.51	\$	1,523,407
Tier 2	787.3	FTE @	\$ 3,564.79	\$	2,806,659
Total					\$ 6,296,380
Continuing Education:					
Base				\$	77,421
Tier 1A	1.7	FTE @	\$ 4,634.23	\$	7,653
Tier 1B	7.9	FTE @	\$ 4,099.51	\$	32,202
Tier 2	224.5	FTE @	\$ 3,564.79	\$	800,441
Tier 3	96.0	FTE @	\$ 2,256.51	\$	216,518
Total					\$ 1,134,235
Basic Skills (State \$ Only)	50.0	FTE @	\$ 2,256.51	\$	112,826
			State Performance-Based Allotment	\$	12,341
Total					\$ 125,167
Total Instruction					\$ 7,555,782

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,113	\$ 1,753	per FTE above 750	\$	1,951,089
Total Institutional and Academic Support					\$ 5,332,728
Performance-Based Funding (excluding Basic Skills PBF)					\$ 75,240
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,409,958
Total Formula Allotment					\$ 14,373,708

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	206,668
Child Care				\$	35,415
Small Business Centers				\$	109,468
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	455,376
Instructional Resources				\$	29,715
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 884,142

TOTAL Allocations: **\$ 15,257,850**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

832 Fayetteville TCC

Curriculum	9,584
Continuing Education	3,510
Basic Skills	496
Total Budget FTE:	13,590

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	1,414.0	FTE @	\$ 4,634.23		\$ 6,552,581
Tier 1B	2,259.5	FTE @	\$ 4,099.51		\$ 9,262,660
Tier 2	5,910.6	FTE @	\$ 3,564.79		\$ 21,070,020
Total					\$ 37,349,784
Continuing Education:					
Base					\$ 77,421
Tier 1A	75.7	FTE @	\$ 4,634.23		\$ 350,914
Tier 1B	210.0	FTE @	\$ 4,099.51		\$ 860,786
Tier 2	2,821.1	FTE @	\$ 3,564.79		\$ 10,056,772
Tier 3	403.2	FTE @	\$ 2,256.51		\$ 909,746
Total					\$ 12,255,639
Basic Skills (State \$ Only)	496.0	FTE @	\$ 2,256.51		\$ 1,119,229
					\$ 384,119
Total					\$ 1,503,348
Total Instruction					\$ 51,108,771

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 222,201
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542		\$ 602,542
	0	MCC(s) @	\$ 1,007,947		\$ -
Enrollment Allotment @	12,840	\$ 1,753 per FTE above 750			\$ 22,508,520
Total Institutional and Academic Support					\$ 25,915,460
Performance-Based Funding (excluding Basic Skills PBF)					\$ 467,291
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 5,622,689
Total Formula Allotment					\$ 83,114,211

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 919,534
Child Care		\$ 119,620
Small Business Centers		\$ 125,699
Customized Training - Business & Industry Support		\$ 60,000
Equipment		\$ 2,763,893
Instructional Resources		\$ 87,493
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ 100,000
NC Military Business Center (Fayetteville TCC)		\$ 2,121,601
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ 321,000
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -
Total Categorical Allocations		\$ 6,618,840

TOTAL Allocations: **\$ 89,733,051**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

834 Forsyth TCC

Curriculum	6,638
Continuing Education	698
Basic Skills	<u>192</u>
Total Budget FTE:	<u>7,528</u>

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	1,373.3	FTE @	\$ 4,634.23	\$	6,364,231
Tier 1B	1,663.8	FTE @	\$ 4,099.51	\$	6,820,903
Tier 2	3,600.9	FTE @	\$ 3,564.79	\$	12,836,299
Total					\$ 26,485,956
Continuing Education:					
Base				\$	77,421
Tier 1A	44.2	FTE @	\$ 4,634.23	\$	204,945
Tier 1B	50.1	FTE @	\$ 4,099.51	\$	205,248
Tier 2	326.2	FTE @	\$ 3,564.79	\$	1,162,678
Tier 3	277.6	FTE @	\$ 2,256.51	\$	626,302
Total					\$ 2,276,594
Basic Skills (State \$ Only)	192.0	FTE @	\$ 2,256.51	\$	433,250
				\$	121,201
Total					\$ 554,451
Total Instruction					\$ 29,317,001

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	222,201
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	6,778	\$ 1,753 per FTE above 750		\$	11,881,834
Total Institutional and Academic Support					\$ 15,288,774
Performance-Based Funding (excluding Basic Skills PBF)					\$ 605,446
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 2,246,505
Total Formula Allotment					\$ 47,457,726

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	549,277
Child Care		\$	88,998
Small Business Centers		\$	124,554
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	1,592,807
Instructional Resources		\$	67,497
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	300,000
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 2,783,133

TOTAL Allocations: **\$ 50,240,859**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

836 Gaston College

Curriculum	4,220
Continuing Education	398
Basic Skills	141
Total Budget FTE:	4,759

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	496.8	FTE @	\$ 4,634.23	\$	2,302,185
Tier 1B	1,282.9	FTE @	\$ 4,099.51	\$	5,259,461
Tier 2	2,440.3	FTE @	\$ 3,564.79	\$	8,699,061
Total					\$ 16,725,230
Continuing Education:					
Base				\$	77,421
Tier 1A	3.0	FTE @	\$ 4,634.23	\$	13,973
Tier 1B	3.2	FTE @	\$ 4,099.51	\$	13,096
Tier 2	173.4	FTE @	\$ 3,564.79	\$	617,958
Tier 3	218.4	FTE @	\$ 2,256.51	\$	492,912
Total					\$ 1,215,360
Basic Skills (State \$ Only)	141.0	FTE @	\$ 2,256.51	\$	318,168
				\$	79,420
Total					\$ 397,588
Total Instruction					\$ 18,338,178

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	2	MCC(s) @	\$ 602,542	\$	1,205,084
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	4,009	\$ 1,753 per FTE above 750		\$	7,027,777
Total Institutional and Academic Support					\$ 11,024,184
Performance-Based Funding (excluding Basic Skills PBF)					\$ 415,817
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,498,006
Total Formula Allotment					\$ 31,276,185

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 285,930
Child Care		\$ 63,864
Small Business Centers		\$ 122,195
Customized Training - Business & Industry Support		\$ 60,000
Equipment		\$ 1,011,542
Instructional Resources		\$ 51,008
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ 712,625
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ -
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -
Total Categorical Allocations		\$ 2,307,164

TOTAL Allocations: **\$ 33,583,349**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

838 Guilford TCC

Curriculum	9,053
Continuing Education	916
Basic Skills	524
Total Budget FTE:	10,493

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	1,554.3	FTE @	\$ 4,634.23	\$	7,203,147
Tier 1B	2,035.6	FTE @	\$ 4,099.51	\$	8,344,980
Tier 2	5,463.1	FTE @	\$ 3,564.79	\$	19,474,664
Total					\$ 35,487,314
Continuing Education:					
Base				\$	77,421
Tier 1A	92.2	FTE @	\$ 4,634.23	\$	427,301
Tier 1B	23.3	FTE @	\$ 4,099.51	\$	95,706
Tier 2	364.8	FTE @	\$ 3,564.79	\$	1,300,368
Tier 3	435.7	FTE @	\$ 2,256.51	\$	983,089
Total					\$ 2,883,885
Basic Skills (State \$ Only)	524.0	FTE @	\$ 2,256.51	\$	1,182,411
			State Performance-Based Allotment	\$	198,705
Total					\$ 1,381,116
Total Instruction					\$ 39,752,315

Institutional and Academic Support:

Presidents' Salary and Benefits		\$	222,201
Base Allotment - First 750 FTE		\$	2,582,197
MCC Allotment	2 MCC(s) @	\$ 602,542	\$ 1,205,084
	1 MCC(s) @	\$ 1,007,947	\$ 1,007,947
Enrollment Allotment @	9,743 \$ 1,753 per FTE above 750	\$	17,079,479
Total Institutional and Academic Support			\$ 22,096,908
Performance-Based Funding (excluding Basic Skills PBF)			\$ 515,873
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)			\$ 3,389,474
Total Formula Allotment			\$ 65,754,570

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	807,531
Child Care	\$	114,100
Small Business Centers	\$	124,554
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	2,172,075
Instructional Resources	\$	85,300
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
NR Botanical Gardens (Fayetteville CC)	\$	-
NR Economic Impact Study (Central Piedmont CC)	\$	-
NR Work-Based Learning (Central Piedmont CC)	\$	-
NR Prison Education Program (Pamlico CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)	\$	-
Total Categorical Allocations		\$ 3,363,560

TOTAL Allocations: **\$ 69,118,130**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

840 Halifax CC

Curriculum	786
Continuing Education	222
Basic Skills	32
Total Budget FTE:	1,040

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	217.0	FTE @	\$ 4,634.23	\$	1,005,455
Tier 1B	154.5	FTE @	\$ 4,099.51	\$	633,338
Tier 2	414.5	FTE @	\$ 3,564.79	\$	1,477,770
Total					\$ 3,581,086
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	16.4	FTE @	\$ 4,099.51	\$	67,064
Tier 2	101.1	FTE @	\$ 3,564.79	\$	360,383
Tier 3	104.5	FTE @	\$ 2,256.51	\$	235,909
Total					\$ 740,777
Basic Skills (State \$ Only)	32.0	FTE @	\$ 2,256.51	\$	72,208
			State Performance-Based Allotment	\$	7,868
Total					\$ 80,076
Total Instruction					\$ 4,401,939

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	290	\$ 1,753	per FTE above 750	\$	508,370
Total Institutional and Academic Support					\$ 3,287,467
Performance-Based Funding (excluding Basic Skills PBF)					\$ 72,450
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 886,997
Total Formula Allotment					\$ 8,648,853

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	67,189
Child Care		\$	28,170
Small Business Centers		\$	120,121
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	281,681
Instructional Resources		\$	25,535
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 570,196

TOTAL Allocations: **\$ 9,219,049**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

842 Haywood CC

Curriculum	1,276
Continuing Education	242
Basic Skills	28
Total Budget FTE:	1,546

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	198.2	FTE @	\$ 4,634.23	\$	918,647
Tier 1B	277.5	FTE @	\$ 4,099.51	\$	1,137,477
Tier 2	800.3	FTE @	\$ 3,564.79	\$	2,852,910
Total					\$ 5,373,557
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	7.4	FTE @	\$ 4,099.51	\$	30,216
Tier 2	145.0	FTE @	\$ 3,564.79	\$	516,964
Tier 3	89.6	FTE @	\$ 2,256.51	\$	202,206
Total					\$ 826,807
Basic Skills (State \$ Only)	28.0	FTE @	\$ 2,256.51	\$	63,182
			State Performance-Based Allotment	\$	47,068
Total					\$ 110,250
Total Instruction					\$ 6,310,614

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	796	\$ 1,753	per FTE above 750	\$	1,395,388
Total Institutional and Academic Support					\$ 4,174,485
Performance-Based Funding (excluding Basic Skills PBF)					\$ 125,320
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 595,559
Total Formula Allotment					\$ 11,205,978

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	120,592
Child Care	\$	33,263
Small Business Centers	\$	122,981
Customized Training - Business & Industry Support	\$	47,500
Equipment	\$	418,298
Instructional Resources	\$	28,906

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
NR Botanical Gardens (Fayetteville CC)	\$	-
NR Economic Impact Study (Central Piedmont CC)	\$	-
NR Work-Based Learning (Central Piedmont CC)	\$	-
NR Prison Education Program (Pamlico CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)	\$	-
Total Categorical Allocations		\$ 771,540

TOTAL Allocations: **\$ 11,977,518**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

844 Isothermal CC

Curriculum	1,831
Continuing Education	210
Basic Skills	45
Total Budget FTE:	2,086

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	362.4	FTE @	\$ 4,634.23	\$	1,679,280
Tier 1B	343.3	FTE @	\$ 4,099.51	\$	1,407,502
Tier 2	1,125.3	FTE @	\$ 3,564.79	\$	4,011,464
Total					\$ 7,562,769
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	5.1	FTE @	\$ 4,099.51	\$	20,843
Tier 2	132.5	FTE @	\$ 3,564.79	\$	472,240
Tier 3	72.4	FTE @	\$ 2,256.51	\$	163,467
Total					\$ 733,971
Basic Skills (State \$ Only)	45.0	FTE @	\$ 2,256.51	\$	101,543
			State Performance-Based Allotment	\$	28,586
Total					\$ 130,129
Total Instruction					\$ 8,426,869

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,336	\$ 1,753	per FTE above 750	\$	2,342,008
Total Institutional and Academic Support					\$ 5,121,105
Performance-Based Funding (excluding Basic Skills PBF)					\$ 183,024
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 346,971
Total Formula Allotment					\$ 14,077,969

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	146,828
Child Care	\$	39,032
Small Business Centers	\$	113,186
Customized Training - Business & Industry Support	\$	47,500
Equipment	\$	533,239
Instructional Resources	\$	33,203

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
NR Botanical Gardens (Fayetteville CC)	\$	-
NR Economic Impact Study (Central Piedmont CC)	\$	-
NR Work-Based Learning (Central Piedmont CC)	\$	-
NR Prison Education Program (Pamlico CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)	\$	-
Total Categorical Allocations		\$ 912,988

TOTAL Allocations: **\$ 14,990,957**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Krosenstern

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

846 James Sprunt CC

Curriculum	1,018
Continuing Education	404
Basic Skills	40
Total Budget FTE:	1,462

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	184.1	FTE @	\$ 4,634.23		\$ 853,339
Tier 1B	215.5	FTE @	\$ 4,099.51		\$ 883,492
Tier 2	618.4	FTE @	\$ 3,564.79		\$ 2,204,289
Total					\$ 4,405,643
Continuing Education:					
Base					\$ 77,421
Tier 1A	37.3	FTE @	\$ 4,634.23		\$ 172,976
Tier 1B	4.8	FTE @	\$ 4,099.51		\$ 19,477
Tier 2	301.6	FTE @	\$ 3,564.79		\$ 1,075,067
Tier 3	60.3	FTE @	\$ 2,256.51		\$ 136,167
Total					\$ 1,481,108
Basic Skills (State \$ Only)	40.0	FTE @	\$ 2,256.51		\$ 90,260
					\$ 4,981
Total					\$ 95,241
Total Instruction					\$ 5,981,992

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 196,900
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542		\$ -
	0	MCC(s) @	\$ 1,007,947		\$ -
Enrollment Allotment @	712	\$ 1,753 per FTE above 750			\$ 1,248,136
Total Institutional and Academic Support					\$ 4,027,233
Performance-Based Funding (excluding Basic Skills PBF)					\$ 142,505
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ -
Total Formula Allotment					\$ 10,151,730

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 87,674
Child Care		\$ 30,582
Small Business Centers		\$ 110,755
Customized Training - Business & Industry Support		\$ 50,000
Equipment		\$ 394,625
Instructional Resources		\$ 28,019
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ -
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -
Total Categorical Allocations		\$ 701,655

TOTAL Allocations: **\$ 10,853,385**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

847 Johnston CC

Curriculum	3,445
Continuing Education	625
Basic Skills	97
Total Budget FTE:	4,167

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	663.0	FTE @	\$ 4,634.23	\$	3,072,308
Tier 1B	1,038.9	FTE @	\$ 4,099.51	\$	4,259,078
Tier 2	1,743.1	FTE @	\$ 3,564.79	\$	6,213,844
Total					\$ 14,009,753
Continuing Education:					
Base				\$	77,421
Tier 1A	51.7	FTE @	\$ 4,634.23	\$	239,820
Tier 1B	10.9	FTE @	\$ 4,099.51	\$	44,649
Tier 2	410.4	FTE @	\$ 3,564.79	\$	1,463,109
Tier 3	151.9	FTE @	\$ 2,256.51	\$	342,822
Total					\$ 2,167,821
Basic Skills (State \$ Only)	97.0	FTE @	\$ 2,256.51	\$	218,881
			State Performance-Based Allotment	\$	101,756
Total					\$ 320,637
Total Instruction					\$ 16,498,211

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	3,417	\$ 1,753	per FTE above 750	\$	5,990,001
Total Institutional and Academic Support					\$ 8,781,324
Performance-Based Funding (excluding Basic Skills PBF)					\$ 453,943
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 963,859
Total Formula Allotment					\$ 26,697,337

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	182,562
Child Care				\$	55,808
Small Business Centers				\$	122,052
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	957,922
Instructional Resources				\$	45,451
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,413,795

TOTAL Allocations: **\$ 28,111,132**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

848 Lenoir CC

Curriculum	2,154
Continuing Education	1,807
Basic Skills	<u>232</u>
Total Budget FTE:	4,193

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	388.2	FTE @	\$ 4,634.23		\$ 1,798,863
Tier 1B	575.9	FTE @	\$ 4,099.51		\$ 2,361,039
Tier 2	1,189.9	FTE @	\$ 3,564.79		\$ 4,241,741
Total					\$ 8,866,166
Continuing Education:					
Base					\$ 77,421
Tier 1A	26.9	FTE @	\$ 4,634.23		\$ 124,477
Tier 1B	115.8	FTE @	\$ 4,099.51		\$ 474,746
Tier 2	1,231.9	FTE @	\$ 3,564.79		\$ 4,391,561
Tier 3	432.4	FTE @	\$ 2,256.51		\$ 975,731
Total					\$ 6,043,936
Basic Skills (State \$ Only)	232.0	FTE @	\$ 2,256.51		\$ 523,510
			State Performance-Based Allotment		\$ 131,949
Total					\$ 655,459
Total Instruction					\$ 15,565,561

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 209,126
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542		\$ -
	0	MCC(s) @	\$ 1,007,947		\$ -
Enrollment Allotment @	3,443	\$ 1,753 per FTE above 750			\$ 6,035,579
Total Institutional and Academic Support					\$ 8,826,902
Performance-Based Funding (excluding Basic Skills PBF)					\$ 298,108
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 2,759,270
Total Formula Allotment					\$ 27,449,841

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 183,408
Child Care		\$ 42,390
Small Business Centers		\$ 113,615
Customized Training - Business & Industry Support		\$ 50,000
Equipment		\$ 908,009
Instructional Resources		\$ 37,321
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ -
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -
Total Categorical Allocations		\$ 1,334,743

TOTAL Allocations: **\$ 28,784,584**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

850 Martin CC

Curriculum	701
Continuing Education	111
Basic Skills	46
Total Budget FTE:	858

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	136.4	FTE @	\$ 4,634.23		\$ 632,306
Tier 1B	137.0	FTE @	\$ 4,099.51		\$ 561,737
Tier 2	427.5	FTE @	\$ 3,564.79		\$ 1,524,063
Total					\$ 3,182,629
Continuing Education:					
Base					\$ 77,421
Tier 1A	15.2	FTE @	\$ 4,634.23		\$ 70,293
Tier 1B	0.0	FTE @	\$ 4,099.51		\$ -
Tier 2	45.8	FTE @	\$ 3,564.79		\$ 163,330
Tier 3	50.0	FTE @	\$ 2,256.51		\$ 112,857
Total					\$ 423,901
Basic Skills (State \$ Only)	46.0	FTE @	\$ 2,256.51		\$ 103,799
				State Performance-Based Allotment	\$ 21,904
Total					\$ 125,703
Total Instruction					\$ 3,732,233

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 196,900	
Base Allotment - First 750 FTE				\$ 2,582,197	
MCC Allotment	0	MCC(s) @	\$ 602,542	\$ -	
	0	MCC(s) @	\$ 1,007,947	\$ -	
Enrollment Allotment @	108	\$ 1,753 per FTE above 750		\$ 189,324	
Total Institutional and Academic Support					\$ 2,968,421
Performance-Based Funding (excluding Basic Skills PBF)					\$ 82,212
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 466,775
Total Formula Allotment					\$ 7,249,641

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 93,796
Child Care		\$ 27,286
Small Business Centers		\$ 112,399
Customized Training - Business & Industry Support		\$ 47,500
Equipment		\$ 267,135
Instructional Resources		\$ 25,258
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ -
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -
Total Categorical Allocations		\$ 573,374

TOTAL Allocations: **\$ 7,823,015**

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE BUDGET AVAILABILITY.

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

851 Mayland CC

Curriculum	709
Continuing Education	301
Basic Skills	122
Total Budget FTE:	1,132

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	187.3	FTE @	\$ 4,634.23		\$ 867,816
Tier 1B	167.9	FTE @	\$ 4,099.51		\$ 688,146
Tier 2	353.9	FTE @	\$ 3,564.79		\$ 1,261,498
Total					\$ 3,281,983
Continuing Education:					
Base					\$ 77,421
Tier 1A	0.0	FTE @	\$ 4,634.23		\$ -
Tier 1B	33.0	FTE @	\$ 4,099.51		\$ 135,179
Tier 2	146.9	FTE @	\$ 3,564.79		\$ 523,578
Tier 3	121.2	FTE @	\$ 2,256.51		\$ 273,378
Total					\$ 1,009,556
Basic Skills (State \$ Only)	122.0	FTE @	\$ 2,256.51		\$ 275,294
					\$ 58,944
Total					\$ 334,238
Total Instruction					\$ 4,625,777

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 196,900
Base Allotment - First 750 FTE				\$ 2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$ -
	0	MCC(s) @	\$ 1,007,947	\$ -
Enrollment Allotment @	382	\$ 1,753 per FTE above 750		\$ 669,646
Total Institutional and Academic Support				\$ 3,448,743
Performance-Based Funding (excluding Basic Skills PBF)				\$ 75,595
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)				\$ 1,741,485
Total Formula Allotment				\$ 9,891,600

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$ 55,855
Child Care				\$ 27,369
Small Business Centers				\$ 118,906
Customized Training - Business & Industry Support				\$ 47,500
Equipment				\$ 281,681
Instructional Resources				\$ 25,228
Specific Program Categorical Allocations				
Marine Technology (Cape Fear CC)				\$ -
Manufacturing Solutions Center (Catawba Valley CC)				\$ -
Botanical Lab (Fayetteville TCC)				\$ -
NC Military Business Center (Fayetteville TCC)				\$ -
Innovation Quarters (Forsyth TCC)				\$ -
Center for Applied Textile Technology (Gaston College)				\$ -
NC Research Campus (Rowan Cabarrus CC)				\$ -
Truck Driver Training Program (Caldwell CC & TI)				\$ -
NR Botanical Gardens (Fayetteville CC)				\$ -
NR Economic Impact Study (Central Piedmont CC)				\$ -
NR Work-Based Learning (Central Piedmont CC)				\$ -
NR Prison Education Program (Pamlico CC)				\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)				\$ -
Anspach Advanced Manufacturing School (Mayland CC)				\$ 515,000
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$ -
Total Categorical Allocations				\$ 1,071,539

TOTAL Allocations: **\$ 10,963,139**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

852 McDowell TCC

Curriculum	892
Continuing Education	145
Basic Skills	78
Total Budget FTE:	1,115

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	223.4	FTE @	\$ 4,634.23	\$	1,035,508
Tier 1B	176.4	FTE @	\$ 4,099.51	\$	723,136
Tier 2	492.2	FTE @	\$ 3,564.79	\$	1,754,435
Total					\$ 3,977,602
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	0.0	FTE @	\$ 4,099.51	\$	-
Tier 2	40.5	FTE @	\$ 3,564.79	\$	144,223
Tier 3	104.5	FTE @	\$ 2,256.51	\$	235,901
Total					\$ 457,545
Basic Skills (State \$ Only)	78.0	FTE @	\$ 2,256.51	\$	176,008
			State Performance-Based Allotment	\$	35,531
Total					\$ 211,539
Total Instruction					\$ 4,646,686

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	365	\$ 1,753	per FTE above 750	\$	639,845
Total Institutional and Academic Support					\$ 3,418,942
Performance-Based Funding (excluding Basic Skills PBF)					\$ 110,998
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 735,300
Total Formula Allotment					\$ 8,911,926

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 78,518
Child Care		\$ 29,272
Small Business Centers		\$ 109,682
Customized Training - Business & Industry Support		\$ 50,000
Equipment		\$ 317,618
Instructional Resources		\$ 26,359

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ -
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -
Total Categorical Allocations		\$ 611,449

TOTAL Allocations: **\$ 9,523,375**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

853 Mitchell CC

Curriculum	2,279
Continuing Education	361
Basic Skills	111
Total Budget FTE:	2,751

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	206.6	FTE @	\$ 4,634.23	\$	957,344
Tier 1B	704.6	FTE @	\$ 4,099.51	\$	2,888,343
Tier 2	1,367.9	FTE @	\$ 3,564.79	\$	4,876,136
Total					\$ 9,186,346
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	23.4	FTE @	\$ 4,099.51	\$	96,084
Tier 2	225.6	FTE @	\$ 3,564.79	\$	804,361
Tier 3	111.9	FTE @	\$ 2,256.51	\$	252,552
Total					\$ 1,230,418
Basic Skills (State \$ Only)	111.0	FTE @	\$ 2,256.51	\$	250,473
			State Performance-Based Allotment	\$	100,215
Total					\$ 350,688
Total Instruction					\$ 10,767,452

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	2,001	\$ 1,753	per FTE above 750	\$	3,507,753
Total Institutional and Academic Support					\$ 6,901,618
Performance-Based Funding (excluding Basic Skills PBF)					\$ 368,714
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 269,215
Total Formula Allotment					\$ 18,306,999

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	101,486
Child Care		\$	43,689
Small Business Centers		\$	113,543
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	611,958
Instructional Resources		\$	38,678
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 969,354

TOTAL Allocations: **\$ 19,276,353**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

854 Montgomery CC

Curriculum	771
Continuing Education	190
Basic Skills	24
Total Budget FTE:	985

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	128.6	FTE @	\$ 4,634.23		\$ 595,825
Tier 1B	274.8	FTE @	\$ 4,099.51		\$ 1,126,727
Tier 2	367.6	FTE @	\$ 3,564.79		\$ 1,310,364
Total					\$ 3,497,439
Continuing Education:					
Base					\$ 77,421
Tier 1A	0.0	FTE @	\$ 4,634.23		\$ -
Tier 1B	27.4	FTE @	\$ 4,099.51		\$ 112,474
Tier 2	83.7	FTE @	\$ 3,564.79		\$ 298,444
Tier 3	78.8	FTE @	\$ 2,256.51		\$ 177,912
Total					\$ 666,251
Basic Skills (State \$ Only)	24.0	FTE @	\$ 2,256.51		\$ 54,156
					\$ 10,237
Total					\$ 64,393
Total Instruction					\$ 4,228,083

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 196,900
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542		\$ -
	0	MCC(s) @	\$ 1,007,947		\$ -
Enrollment Allotment @	235	\$ 1,753 per FTE above 750			\$ 411,955
Total Institutional and Academic Support					\$ 3,191,052
Performance-Based Funding (excluding Basic Skills PBF)					\$ 77,700
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 587,609
Total Formula Allotment					\$ 8,084,444

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 64,991
Child Care					\$ 28,014
Small Business Centers					\$ 112,399
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 302,787
Instructional Resources					\$ 25,000
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
NR Botanical Gardens (Fayetteville CC)					\$ -
NR Economic Impact Study (Central Piedmont CC)					\$ -
NR Work-Based Learning (Central Piedmont CC)					\$ -
NR Prison Education Program (Pamlico CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)					\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)					\$ -
Total Categorical Allocations					\$ 580,691

TOTAL Allocations: **\$ 8,665,135**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

856 Nash CC

Curriculum	2,307
Continuing Education	481
Basic Skills	50
Total Budget FTE:	2,838

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	404.3	FTE @	\$ 4,634.23	\$	1,873,515
Tier 1B	626.1	FTE @	\$ 4,099.51	\$	2,566,822
Tier 2	1,276.6	FTE @	\$ 3,564.79	\$	4,550,788
Total					\$ 9,455,648
Continuing Education:					
Base				\$	77,421
Tier 1A	20.7	FTE @	\$ 4,634.23	\$	96,085
Tier 1B	17.2	FTE @	\$ 4,099.51	\$	70,529
Tier 2	288.7	FTE @	\$ 3,564.79	\$	1,029,020
Tier 3	154.4	FTE @	\$ 2,256.51	\$	348,405
Total					\$ 1,621,460
Basic Skills (State \$ Only)	50.0	FTE @	\$ 2,256.51	\$	112,826
			State Performance-Based Allotment	\$	62,013
Total					\$ 174,839
Total Instruction					\$ 11,251,947

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	2,088	\$ 1,753	per FTE above 750	\$	3,660,264
Total Institutional and Academic Support					\$ 6,451,587
Performance-Based Funding (excluding Basic Skills PBF)					\$ 184,503
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,799,575
Total Formula Allotment					\$ 19,687,612

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	189,801
Child Care		\$	43,980
Small Business Centers		\$	117,619
Customized Training - Business & Industry Support		\$	50,000
Equipment		\$	633,634
Instructional Resources		\$	35,778
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 1,070,812

TOTAL Allocations: **\$ 20,758,424**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

860 Pamlico CC

Curriculum	432
Continuing Education	169
Basic Skills	35
Total Budget FTE:	636

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	57.2	FTE @	\$ 4,634.23	\$	265,048
Tier 1B	126.1	FTE @	\$ 4,099.51	\$	516,852
Tier 2	248.7	FTE @	\$ 3,564.79	\$	886,669
Total					\$ 2,133,092
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	27.1	FTE @	\$ 4,099.51	\$	111,216
Tier 2	39.8	FTE @	\$ 3,564.79	\$	141,756
Tier 3	102.1	FTE @	\$ 2,256.51	\$	230,402
Total					\$ 560,795
Basic Skills (State \$ Only)	35.0	FTE @	\$ 2,256.51	\$	78,978
			State Performance-Based Allotment	\$	16,040
Total					\$ 95,018
Total Instruction					\$ 2,788,905

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	0	\$ 1,753	per FTE above 750	\$	-
Total Institutional and Academic Support					\$ 2,779,097
Performance-Based Funding (excluding Basic Skills PBF)					\$ 24,030
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 313,026
Total Formula Allotment					\$ 5,905,058

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	-
Child Care	\$	24,490
Small Business Centers	\$	108,395
Customized Training - Business & Industry Support	\$	-
Equipment	\$	214,656
Instructional Resources	\$	25,000

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
NR Botanical Gardens (Fayetteville CC)	\$	-
NR Economic Impact Study (Central Piedmont CC)	\$	-
NR Work-Based Learning (Central Piedmont CC)	\$	-
NR Prison Education Program (Pamlico CC)	\$	650,000
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)	\$	-
Total Categorical Allocations		\$ 1,022,541

TOTAL Allocations: **\$ 6,927,599**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

861 Piedmont CC

Curriculum	1,036
Continuing Education	372
Basic Skills	53
Total Budget FTE:	1,461

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	186.9	FTE @	\$ 4,634.23		\$ 866,137
Tier 1B	320.0	FTE @	\$ 4,099.51		\$ 1,312,003
Tier 2	529.1	FTE @	\$ 3,564.79		\$ 1,885,991
Total					\$ 4,528,654
Continuing Education:					
Base					\$ 77,421
Tier 1A	19.7	FTE @	\$ 4,634.23		\$ 91,219
Tier 1B	16.2	FTE @	\$ 4,099.51		\$ 66,468
Tier 2	211.1	FTE @	\$ 3,564.79		\$ 752,350
Tier 3	125.1	FTE @	\$ 2,256.51		\$ 282,182
Total					\$ 1,269,640
Basic Skills (State \$ Only)	53.0	FTE @	\$ 2,256.51		\$ 119,595
		State Performance-Based Allotment			\$ 25,113
Total					\$ 144,708
Total Instruction					\$ 5,943,002

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 196,900
Base Allotment - First 750 FTE				\$ 2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$ 602,542
	0	MCC(s) @	\$ 1,007,947	\$ -
Enrollment Allotment @	711	\$ 1,753 per FTE above 750		\$ 1,246,383
Total Institutional and Academic Support				\$ 4,628,022
Performance-Based Funding (excluding Basic Skills PBF)				\$ 116,440
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)				\$ 1,328,819
Total Formula Allotment				\$ 12,016,283

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$ 82,941
Child Care				\$ 30,768
Small Business Centers				\$ 112,185
Customized Training - Business & Industry Support				\$ 47,500
Equipment				\$ 370,097
Instructional Resources				\$ 27,428
Specific Program Categorical Allocations				
Marine Technology (Cape Fear CC)				\$ -
Manufacturing Solutions Center (Catawba Valley CC)				\$ -
Botanical Lab (Fayetteville TCC)				\$ -
NC Military Business Center (Fayetteville TCC)				\$ -
Innovation Quarters (Forsyth TCC)				\$ -
Center for Applied Textile Technology (Gaston College)				\$ -
NC Research Campus (Rowan Cabarrus CC)				\$ -
Truck Driver Training Program (Caldwell CC & TI)				\$ -
NR Botanical Gardens (Fayetteville CC)				\$ -
NR Economic Impact Study (Central Piedmont CC)				\$ -
NR Work-Based Learning (Central Piedmont CC)				\$ -
NR Prison Education Program (Pamlico CC)				\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)				\$ -
Anspach Advanced Manufacturing School (Mayland CC)				\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$ -
Total Categorical Allocations				\$ 670,919

TOTAL Allocations: **\$ 12,687,202**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

862 Pitt CC

Curriculum	6,867
Continuing Education	665
Basic Skills	181
Total Budget FTE:	7,713

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	1,478.6	FTE @	\$ 4,634.23	\$	6,852,122
Tier 1B	1,556.8	FTE @	\$ 4,099.51	\$	6,381,913
Tier 2	3,831.7	FTE @	\$ 3,564.79	\$	13,659,066
Total					\$ 27,357,624
Continuing Education:					
Base				\$	77,421
Tier 1A	6.5	FTE @	\$ 4,634.23	\$	30,194
Tier 1B	5.9	FTE @	\$ 4,099.51	\$	24,286
Tier 2	387.7	FTE @	\$ 3,564.79	\$	1,382,186
Tier 3	264.8	FTE @	\$ 2,256.51	\$	597,586
Total					\$ 2,111,673
Basic Skills (State \$ Only)	181.0	FTE @	\$ 2,256.51	\$	408,428
			State Performance-Based Allotment	\$	156,590
Total					\$ 565,018
Total Instruction					\$ 30,034,315

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	222,201
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	6,963	\$ 1,753	per FTE above 750	\$	12,206,139
Total Institutional and Academic Support					\$ 15,010,537
Performance-Based Funding (excluding Basic Skills PBF)					\$ 429,422
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 2,543,246
Total Formula Allotment					\$ 48,017,520

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	616,119
Child Care		\$	91,378
Small Business Centers		\$	123,696
Customized Training - Business & Industry Support		\$	50,000
Equipment		\$	1,640,437
Instructional Resources		\$	66,816
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 2,588,446

TOTAL Allocations: **\$ 50,605,966**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

864 Randolph CC

Curriculum	2,158
Continuing Education	460
Basic Skills	195
Total Budget FTE:	2,813

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	334.1	FTE @	\$ 4,634.23	\$	1,548,192
Tier 1B	392.4	FTE @	\$ 4,099.51	\$	1,608,607
Tier 2	1,431.5	FTE @	\$ 3,564.79	\$	5,103,113
Total					\$ 8,724,435
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	31.7	FTE @	\$ 4,099.51	\$	130,149
Tier 2	190.5	FTE @	\$ 3,564.79	\$	679,089
Tier 3	237.8	FTE @	\$ 2,256.51	\$	536,493
Total					\$ 1,423,152
Basic Skills (State \$ Only)	195.0	FTE @	\$ 2,256.51	\$	440,019
			State Performance-Based Allotment	\$	75,535
Total					\$ 515,554
Total Instruction					\$ 10,663,141

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	2,063	\$ 1,753	per FTE above 750	\$	3,616,439
Total Institutional and Academic Support					\$ 6,407,762
Performance-Based Funding (excluding Basic Skills PBF)					\$ 252,927
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 945,397
Total Formula Allotment					\$ 18,269,227

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	156,000
Child Care	\$	42,431
Small Business Centers	\$	115,045
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	658,733
Instructional Resources	\$	35,843

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
NR Botanical Gardens (Fayetteville CC)	\$	-
NR Economic Impact Study (Central Piedmont CC)	\$	-
NR Work-Based Learning (Central Piedmont CC)	\$	-
NR Prison Education Program (Pamlico CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)	\$	-
Total Categorical Allocations		\$ 1,068,052

TOTAL Allocations: **\$ 19,337,279**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

866 Richmond CC

Curriculum	1,976
Continuing Education	587
Basic Skills	209
Total Budget FTE:	2,772

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	424.8	FTE @	\$ 4,634.23	\$	1,968,471
Tier 1B	576.2	FTE @	\$ 4,099.51	\$	2,362,216
Tier 2	975.0	FTE @	\$ 3,564.79	\$	3,475,718
Total					\$ 8,270,928
Continuing Education:					
Base				\$	77,421
Tier 1A	72.0	FTE @	\$ 4,634.23	\$	333,479
Tier 1B	34.1	FTE @	\$ 4,099.51	\$	139,984
Tier 2	165.2	FTE @	\$ 3,564.79	\$	588,745
Tier 3	315.7	FTE @	\$ 2,256.51	\$	712,465
Total					\$ 1,852,094
Basic Skills (State \$ Only)	209.0	FTE @	\$ 2,256.51	\$	471,611
			State Performance-Based Allotment	\$	24,680
Total					\$ 496,291
Total Instruction					\$ 10,619,313

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	2,022	\$	1,753 per FTE above 750	\$	3,544,566
Total Institutional and Academic Support					\$ 6,938,431
Performance-Based Funding (excluding Basic Skills PBF)					\$ 242,091
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,746,959
Total Formula Allotment					\$ 19,546,794

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	210,396
Child Care				\$	40,540
Small Business Centers				\$	115,617
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	625,078
Instructional Resources				\$	34,568
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,076,199

TOTAL Allocations: **\$ 20,622,993**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

868 Roanoke-Chowan CC

Curriculum	416
Continuing Education	146
Basic Skills	24
Total Budget FTE:	586

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	60.6	FTE @	\$ 4,634.23	\$	280,997
Tier 1B	103.0	FTE @	\$ 4,099.51	\$	422,210
Tier 2	252.4	FTE @	\$ 3,564.79	\$	899,662
Total					\$ 2,067,392
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	2.3	FTE @	\$ 4,099.51	\$	9,276
Tier 2	87.3	FTE @	\$ 3,564.79	\$	311,252
Tier 3	56.4	FTE @	\$ 2,256.51	\$	127,322
Total					\$ 525,271
Basic Skills (State \$ Only)	24.0	FTE @	\$ 2,256.51	\$	54,156
			State Performance-Based Allotment	\$	9,480
Total					\$ 63,636
Total Instruction					\$ 2,656,299

Institutional and Academic Support:

Presidents' Salary and Benefits		\$	196,900
Base Allotment - First 750 FTE		\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542
	0	MCC(s) @	\$ 1,007,947
Enrollment Allotment @	0	\$ 1,753 per FTE above 750	\$ -
Total Institutional and Academic Support			\$ 2,779,097
Performance-Based Funding (excluding Basic Skills PBF)			\$ 57,781
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)			\$ 623,462
Total Formula Allotment			\$ 6,116,639

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	-
Child Care		\$	24,324
Small Business Centers		\$	109,039
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	204,388
Instructional Resources		\$	25,000
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 410,251

TOTAL Allocations: **\$ 6,526,890**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

870 Robeson CC

Curriculum	1,740
Continuing Education	950
Basic Skills	269
Total Budget FTE:	2,959

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	441.0	FTE @	\$ 4,634.23	\$	2,043,642
Tier 1B	445.7	FTE @	\$ 4,099.51	\$	1,827,072
Tier 2	853.3	FTE @	\$ 3,564.79	\$	3,041,946
Total					\$ 7,377,183
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	42.8	FTE @	\$ 4,099.51	\$	175,441
Tier 2	445.1	FTE @	\$ 3,564.79	\$	1,586,860
Tier 3	462.1	FTE @	\$ 2,256.51	\$	1,042,634
Total					\$ 2,882,356
Basic Skills (State \$ Only)	269.0	FTE @	\$ 2,256.51	\$	607,001
			State Performance-Based Allotment	\$	66,333
Total					\$ 673,334
Total Instruction					\$ 10,932,873

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	2,209	\$ 1,753	per FTE above 750	\$	3,872,377
Total Institutional and Academic Support					\$ 6,663,700
Performance-Based Funding (excluding Basic Skills PBF)					\$ 128,434
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,348,581
Total Formula Allotment					\$ 19,073,588

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	183,771
Child Care				\$	38,086
Small Business Centers				\$	120,050
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	699,804
Instructional Resources				\$	33,456
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,125,167

TOTAL Allocations: **\$ 20,198,755**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

872 Rockingham CC

Curriculum	1,472
Continuing Education	251
Basic Skills	61
Total Budget FTE:	1,784

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	319.2	FTE @	\$ 4,634.23	\$	1,479,054
Tier 1B	346.0	FTE @	\$ 4,099.51	\$	1,418,600
Tier 2	806.8	FTE @	\$ 3,564.79	\$	2,876,073
Total					\$ 6,238,250
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	0.4	FTE @	\$ 4,099.51	\$	1,798
Tier 2	124.4	FTE @	\$ 3,564.79	\$	443,588
Tier 3	126.1	FTE @	\$ 2,256.51	\$	284,604
Total					\$ 807,411
Basic Skills (State \$ Only)	61.0	FTE @	\$ 2,256.51	\$	137,647
			State Performance-Based Allotment	\$	42,384
Total					\$ 180,031
Total Instruction					\$ 7,225,692

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,034	\$ 1,753	per FTE above 750	\$	1,812,602
Total Institutional and Academic Support					\$ 4,591,699
Performance-Based Funding (excluding Basic Skills PBF)					\$ 138,016
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 644,158
Total Formula Allotment					\$ 12,599,565

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	98,663
Child Care		\$	35,301
Small Business Centers		\$	112,757
Customized Training - Business & Industry Support		\$	50,000
Equipment		\$	440,830
Instructional Resources		\$	31,145
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 768,696

TOTAL Allocations: **\$ 13,368,261**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Krossenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

874 Rowan-Cabarrus CC

Curriculum	5,218
Continuing Education	1,211
Basic Skills	<u>262</u>
Total Budget FTE:	6,691

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	725.0	FTE @	\$ 4,634.23		\$ 3,359,932
Tier 1B	1,203.6	FTE @	\$ 4,099.51		\$ 4,934,060
Tier 2	3,289.4	FTE @	\$ 3,564.79		\$ 11,726,027
Total					\$ 20,484,542
Continuing Education:					
Base					\$ 77,421
Tier 1A	17.0	FTE @	\$ 4,634.23		\$ 78,791
Tier 1B	49.1	FTE @	\$ 4,099.51		\$ 201,151
Tier 2	367.9	FTE @	\$ 3,564.79		\$ 1,311,615
Tier 3	777.0	FTE @	\$ 2,256.51		\$ 1,753,297
Total					\$ 3,422,275
Basic Skills (State \$ Only)	262.0	FTE @	\$ 2,256.51		\$ 591,206
					\$ 227,771
Total					\$ 818,977
Total Instruction					\$ 24,725,794

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 248,076
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	2	MCC(s) @	\$ 602,542		\$ 1,205,084
	1	MCC(s) @	\$ 1,007,947		\$ 1,007,947
Enrollment Allotment @	5,941	\$ 1,753 per FTE above 750			\$ 10,414,573
Total Institutional and Academic Support					\$ 15,457,877
Performance-Based Funding (excluding Basic Skills PBF)					\$ 549,759
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 3,007,642
Total Formula Allotment					\$ 43,741,072

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 353,375
Child Care	\$ 74,238
Small Business Centers	\$ 116,046
Customized Training - Business & Industry Support	\$ 60,000
Equipment	\$ 1,361,499
Instructional Resources	\$ 59,565

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ 3,463,720
Truck Driver Training Program (Caldwell CC & TI)	\$ -
NR Botanical Gardens (Fayetteville CC)	\$ -
NR Economic Impact Study (Central Piedmont CC)	\$ -
NR Work-Based Learning (Central Piedmont CC)	\$ -
NR Prison Education Program (Pamlico CC)	\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)	\$ -
Anspach Advanced Manufacturing School (Mayland CC)	\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)	\$ -

Total Categorical Allocations **\$ 5,488,443**

TOTAL Allocations: **\$ 49,229,515**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

876 Sampson CC

Curriculum	1,478
Continuing Education	387
Basic Skills	187
Total Budget FTE:	2,052

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	232.4	FTE @	\$ 4,634.23	\$	1,077,108
Tier 1B	352.3	FTE @	\$ 4,099.51	\$	1,444,360
Tier 2	893.3	FTE @	\$ 3,564.79	\$	3,184,251
Total					\$ 6,170,242
Continuing Education:					
Base				\$	77,421
Tier 1A	105.0	FTE @	\$ 4,634.23	\$	486,718
Tier 1B	17.0	FTE @	\$ 4,099.51	\$	69,788
Tier 2	135.5	FTE @	\$ 3,564.79	\$	482,905
Tier 3	129.5	FTE @	\$ 2,256.51	\$	292,183
Total					\$ 1,409,015
Basic Skills (State \$ Only)	187.0	FTE @	\$ 2,256.51	\$	421,967
			State Performance-Based Allotment	\$	98,090
Total					\$ 520,057
Total Instruction					\$ 8,099,314

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,302	\$	1,753 per FTE above 750	\$	2,282,406
Total Institutional and Academic Support					\$ 5,061,503
Performance-Based Funding (excluding Basic Skills PBF)					\$ 146,285
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 716,768
Total Formula Allotment					\$ 14,023,870

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	116,274
Child Care		\$	35,362
Small Business Centers		\$	110,469
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	503,577
Instructional Resources		\$	31,373
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 844,555

TOTAL Allocations: **\$ 14,868,425**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

878 Sandhills CC

Curriculum	3,358
Continuing Education	478
Basic Skills	130
Total Budget FTE:	3,966

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	450.1	FTE @	\$ 4,634.23	\$	2,085,670
Tier 1B	875.8	FTE @	\$ 4,099.51	\$	3,590,250
Tier 2	2,032.2	FTE @	\$ 3,564.79	\$	7,244,248
Total					\$ 13,384,691
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	86.6	FTE @	\$ 4,099.51	\$	355,074
Tier 2	234.1	FTE @	\$ 3,564.79	\$	834,535
Tier 3	157.3	FTE @	\$ 2,256.51	\$	354,907
Total					\$ 1,621,937
Basic Skills (State \$ Only)	130.0	FTE @	\$ 2,256.51	\$	293,346
		State Performance-Based Allotment		\$	84,180
Total					\$ 377,526
Total Instruction					\$ 15,384,154

Institutional and Academic Support:

Presidents' Salary and Benefits		\$	228,996
Base Allotment - First 750 FTE		\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542
	0	MCC(s) @	\$ 1,007,947
Enrollment Allotment @	3,216	\$ 1,753 per FTE above 750	\$ 5,637,648
Total Institutional and Academic Support			\$ 8,448,841
Performance-Based Funding (excluding Basic Skills PBF)			\$ 356,158
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)			\$ 1,142,531
Total Formula Allotment			\$ 25,331,684

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	180,061
Child Care	\$	54,905
Small Business Centers	\$	121,694
Customized Training - Business & Industry Support	\$	50,000
Equipment	\$	850,396
Instructional Resources	\$	45,398
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
NR Botanical Gardens (Fayetteville CC)	\$	-
NR Economic Impact Study (Central Piedmont CC)	\$	-
NR Work-Based Learning (Central Piedmont CC)	\$	-
NR Prison Education Program (Pamlico CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)	\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)	\$	-
Total Categorical Allocations		\$ 1,302,454

TOTAL Allocations: **\$ 26,634,138**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Hosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

800 South Piedmont CC

Curriculum	2,018
Continuing Education	751
Basic Skills	146
Total Budget FTE:	2,915

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	251.5	FTE @	\$ 4,634.23		\$ 1,165,536
Tier 1B	591.1	FTE @	\$ 4,099.51		\$ 2,423,329
Tier 2	1,175.4	FTE @	\$ 3,564.79		\$ 4,189,938
Total					\$ 8,243,326
Continuing Education:					
Base					\$ 77,421
Tier 1A	2.9	FTE @	\$ 4,634.23		\$ 13,430
Tier 1B	111.3	FTE @	\$ 4,099.51		\$ 456,235
Tier 2	400.2	FTE @	\$ 3,564.79		\$ 1,426,571
Tier 3	236.6	FTE @	\$ 2,256.51		\$ 533,953
Total					\$ 2,507,610
Basic Skills (State \$ Only)	146.0	FTE @	\$ 2,256.51		\$ 329,450
			State Performance-Based Allotment		\$ 120,232
Total					\$ 449,682
Total Instruction					\$ 11,200,618

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 209,126
Base Allotment - First 750 FTE				\$ 2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$ 602,542
	0	MCC(s) @	\$ 1,007,947	\$ -
Enrollment Allotment @	2,165	\$ 1,753 per FTE above 750		\$ 3,795,245
Total Institutional and Academic Support				\$ 7,189,110
Performance-Based Funding (excluding Basic Skills PBF)				\$ 258,748
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)				\$ 689,144
Total Formula Allotment				\$ 19,337,620

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$ 101,803
Child Care				\$ 40,976
Small Business Centers				\$ 113,758
Customized Training - Business & Industry Support				\$ 60,000
Equipment				\$ 656,451
Instructional Resources				\$ 36,292
Specific Program Categorical Allocations				
Marine Technology (Cape Fear CC)				\$ -
Manufacturing Solutions Center (Catawba Valley CC)				\$ -
Botanical Lab (Fayetteville TCC)				\$ -
NC Military Business Center (Fayetteville TCC)				\$ -
Innovation Quarters (Forsyth TCC)				\$ -
Center for Applied Textile Technology (Gaston College)				\$ -
NC Research Campus (Rowan Cabarrus CC)				\$ -
Truck Driver Training Program (Caldwell CC & TI)				\$ -
NR Botanical Gardens (Fayetteville CC)				\$ -
NR Economic Impact Study (Central Piedmont CC)				\$ -
NR Work-Based Learning (Central Piedmont CC)				\$ -
NR Prison Education Program (Pamlico CC)				\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)				\$ -
Anspach Advanced Manufacturing School (Mayland CC)				\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$ -
Total Categorical Allocations				\$ 1,009,280

TOTAL Allocations: **\$ 20,346,900**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

880 Southeastern CC

Curriculum	1,221
Continuing Education	427
Basic Skills	192
Total Budget FTE:	1,840

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	254.3	FTE @	\$ 4,634.23	\$	1,178,456
Tier 1B	281.9	FTE @	\$ 4,099.51	\$	1,155,590
Tier 2	684.8	FTE @	\$ 3,564.79	\$	2,441,244
Total					\$ 5,239,813
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	26.8	FTE @	\$ 4,099.51	\$	109,861
Tier 2	132.5	FTE @	\$ 3,564.79	\$	472,237
Tier 3	267.7	FTE @	\$ 2,256.51	\$	604,133
Total					\$ 1,263,652
Basic Skills (State \$ Only)	192.0	FTE @	\$ 2,256.51	\$	433,250
			State Performance-Based Allotment	\$	69,383
Total					\$ 502,633
Total Instruction					\$ 7,006,098

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,090	\$ 1,753	per FTE above 750	\$	1,910,770
Total Institutional and Academic Support					\$ 4,689,867
Performance-Based Funding (excluding Basic Skills PBF)					\$ 125,608
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,957,054
Total Formula Allotment					\$ 13,778,627

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	116,388
Child Care		\$	32,692
Small Business Centers		\$	117,762
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	424,858
Instructional Resources		\$	28,934
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 768,134

TOTAL Allocations: **\$ 14,546,761**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

882 Southwestern CC

Curriculum	1,887
Continuing Education	517
Basic Skills	44
Total Budget FTE:	2,448

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	437.8	FTE @	\$ 4,634.23	\$	2,028,715
Tier 1B	503.0	FTE @	\$ 4,099.51	\$	2,062,228
Tier 2	946.2	FTE @	\$ 3,564.79	\$	3,372,969
Total					\$ 7,928,435
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	70.7	FTE @	\$ 4,099.51	\$	289,743
Tier 2	199.2	FTE @	\$ 3,564.79	\$	710,266
Tier 3	247.1	FTE @	\$ 2,256.51	\$	557,533
Total					\$ 1,634,963
Basic Skills (State \$ Only)	44.0	FTE @	\$ 2,256.51	\$	99,286
			State Performance-Based Allotment	\$	32,806
Total					\$ 132,092
Total Instruction					\$ 9,695,490

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,698	\$ 1,753	per FTE above 750	\$	2,976,594
Total Institutional and Academic Support					\$ 6,370,459
Performance-Based Funding (excluding Basic Skills PBF)					\$ 182,577
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,045,668
Total Formula Allotment					\$ 17,294,194

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	133,279
Child Care				\$	39,615
Small Business Centers				\$	125,198
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	602,261
Instructional Resources				\$	33,039
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 980,892

TOTAL Allocations: **\$ 18,275,086**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

883 Stanly CC

Curriculum	1,991
Continuing Education	704
Basic Skills	159
Total Budget FTE:	2,854

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	299.7	FTE @	\$ 4,634.23		\$ 1,388,974
Tier 1B	474.8	FTE @	\$ 4,099.51		\$ 1,946,520
Tier 2	1,216.5	FTE @	\$ 3,564.79		\$ 4,336,430
Total					\$ 8,136,447
Continuing Education:					
Base					\$ 77,421
Tier 1A	18.5	FTE @	\$ 4,634.23		\$ 85,523
Tier 1B	24.9	FTE @	\$ 4,099.51		\$ 102,220
Tier 2	375.5	FTE @	\$ 3,564.79		\$ 1,338,453
Tier 3	285.1	FTE @	\$ 2,256.51		\$ 643,435
Total					\$ 2,247,052
Basic Skills (State \$ Only)	159.0	FTE @	\$ 2,256.51		\$ 358,785
			State Performance-Based Allotment		\$ 105,583
Total					\$ 464,368
Total Instruction					\$ 10,847,867

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 209,126
Base Allotment - First 750 FTE				\$ 2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$ 602,542
	0	MCC(s) @	\$ 1,007,947	\$ -
Enrollment Allotment @	2,104	\$ 1,753 per FTE above 750		\$ 3,688,312
Total Institutional and Academic Support				\$ 7,082,177
Performance-Based Funding (excluding Basic Skills PBF)				\$ 185,792
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)				\$ 981,541
Total Formula Allotment				\$ 19,097,377

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$ 219,375
Child Care				\$ 40,695
Small Business Centers				\$ 115,402
Customized Training - Business & Industry Support				\$ 47,500
Equipment				\$ 668,715
Instructional Resources				\$ 34,226
Specific Program Categorical Allocations				
Marine Technology (Cape Fear CC)				\$ -
Manufacturing Solutions Center (Catawba Valley CC)				\$ -
Botanical Lab (Fayetteville TCC)				\$ -
NC Military Business Center (Fayetteville TCC)				\$ -
Innovation Quarters (Forsyth TCC)				\$ -
Center for Applied Textile Technology (Gaston College)				\$ -
NC Research Campus (Rowan Cabarrus CC)				\$ -
Truck Driver Training Program (Caldwell CC & TI)				\$ -
NR Botanical Gardens (Fayetteville CC)				\$ -
NR Economic Impact Study (Central Piedmont CC)				\$ -
NR Work-Based Learning (Central Piedmont CC)				\$ -
NR Prison Education Program (Pamlico CC)				\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)				\$ -
Anspach Advanced Manufacturing School (Mayland CC)				\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$ -
Total Categorical Allocations				\$ 1,125,913

TOTAL Allocations: **\$ 20,223,290**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

884 Surry CC

Curriculum	2,563
Continuing Education	500
Basic Skills	100
Total Budget FTE:	3,163

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	479.6	FTE @	\$ 4,634.23		\$ 2,222,430
Tier 1B	660.7	FTE @	\$ 4,099.51		\$ 2,708,346
Tier 2	1,422.8	FTE @	\$ 3,564.79		\$ 5,071,914
Total					\$ 10,467,213
Continuing Education:					
Base					\$ 77,421
Tier 1A	21.7	FTE @	\$ 4,634.23		\$ 100,553
Tier 1B	38.6	FTE @	\$ 4,099.51		\$ 158,406
Tier 2	243.2	FTE @	\$ 3,564.79		\$ 866,940
Tier 3	196.5	FTE @	\$ 2,256.51		\$ 443,329
Total					\$ 1,646,649
Basic Skills (State \$ Only)	100.0	FTE @	\$ 2,256.51		\$ 225,651
		State Performance-Based Allotment			\$ 81,696
Total					\$ 307,347
Total Instruction					\$ 12,421,209

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 209,126
Base Allotment - First 750 FTE					\$ 2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542		\$ 602,542
	0	MCC(s) @	\$ 1,007,947		\$ -
Enrollment Allotment @	2,413	\$ 1,753 per FTE above 750			\$ 4,229,989
Total Institutional and Academic Support					\$ 7,623,854
Performance-Based Funding (excluding Basic Skills PBF)					\$ 283,558
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,291,215
Total Formula Allotment					\$ 21,619,836

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 176,071
Child Care		\$ 46,641
Small Business Centers		\$ 118,477
Customized Training - Business & Industry Support		\$ 50,000
Equipment		\$ 707,219
Instructional Resources		\$ 38,691
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ -
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -
Total Categorical Allocations		\$ 1,137,099

TOTAL Allocations: **\$ 22,756,935**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

888 Tri-County CC

Curriculum	935
Continuing Education	188
Basic Skills	51
Total Budget FTE:	1,174

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	178.4	FTE @	\$ 4,634.23	\$	826,543
Tier 1B	237.5	FTE @	\$ 4,099.51	\$	973,473
Tier 2	519.2	FTE @	\$ 3,564.79	\$	1,850,779
Total					\$ 4,115,318
Continuing Education:					
Base				\$	77,421
Tier 1A	9.0	FTE @	\$ 4,634.23	\$	41,542
Tier 1B	9.3	FTE @	\$ 4,099.51	\$	37,944
Tier 2	85.3	FTE @	\$ 3,564.79	\$	304,144
Tier 3	84.5	FTE @	\$ 2,256.51	\$	190,588
Total					\$ 651,639
Basic Skills (State \$ Only)	51.0	FTE @	\$ 2,256.51	\$	115,082
			State Performance-Based Allotment	\$	22,209
Total					\$ 137,291
Total Instruction					\$ 4,904,248

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	424	\$ 1,753	per FTE above 750	\$	743,272
Total Institutional and Academic Support					\$ 3,522,369
Performance-Based Funding (excluding Basic Skills PBF)					\$ 108,134
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 300,078
Total Formula Allotment					\$ 8,834,829

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	73,001
Child Care				\$	29,718
Small Business Centers				\$	118,906
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	321,896
Instructional Resources				\$	27,409
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 618,430

TOTAL Allocations: **\$ 9,453,259**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Kruenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

889 Vance-Granville CC

Curriculum	2,300
Continuing Education	452
Basic Skills	132
Total Budget FTE:	2,884

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	394.0	FTE @	\$ 4,634.23	\$	1,825,801
Tier 1B	524.6	FTE @	\$ 4,099.51	\$	2,150,485
Tier 2	1,381.4	FTE @	\$ 3,564.79	\$	4,924,569
Total					\$ 9,365,378
Continuing Education:					
Base				\$	77,421
Tier 1A	10.4	FTE @	\$ 4,634.23	\$	47,988
Tier 1B	4.1	FTE @	\$ 4,099.51	\$	16,609
Tier 2	280.0	FTE @	\$ 3,564.79	\$	998,281
Tier 3	157.6	FTE @	\$ 2,256.51	\$	355,522
Total					\$ 1,495,821
Basic Skills (State \$ Only)	132.0	FTE @	\$ 2,256.51	\$	297,859
			State Performance-Based Allotment	\$	82,598
Total					\$ 380,457
Total Instruction					\$ 11,241,656

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	2	MCC(s) @	\$ 602,542	\$	1,205,084
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	2,134	\$	1,753 per FTE above 750	\$	3,740,902
Total Institutional and Academic Support					\$ 7,737,309
Performance-Based Funding (excluding Basic Skills PBF)					\$ 258,144
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 887,881
Total Formula Allotment					\$ 20,124,990

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	186,479
Child Care				\$	43,907
Small Business Centers				\$	114,902
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	661,585
Instructional Resources				\$	37,054
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,103,927

TOTAL Allocations: **\$ 21,228,917**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

890 Wake TCC

Curriculum	17,957
Continuing Education	2,110
Basic Skills	1,240
Total Budget FTE:	21,307

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	1,757.3	FTE @	\$ 4,634.23		\$ 8,143,759
Tier 1B	5,592.7	FTE @	\$ 4,099.51		\$ 22,927,191
Tier 2	10,607.0	FTE @	\$ 3,564.79		\$ 37,811,828
Total					\$ 69,347,301
Continuing Education:					
Base					\$ 77,421
Tier 1A	38.4	FTE @	\$ 4,634.23		\$ 177,885
Tier 1B	145.1	FTE @	\$ 4,099.51		\$ 594,647
Tier 2	773.9	FTE @	\$ 3,564.79		\$ 2,758,643
Tier 3	1,152.7	FTE @	\$ 2,256.51		\$ 2,601,086
Total					\$ 6,209,682
Basic Skills (State \$ Only)	1,240.0	FTE @	\$ 2,256.51		\$ 2,798,072
			State Performance-Based Allotment		\$ 864,547
Total					\$ 3,662,619
Total Instruction					\$ 79,219,602

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 222,201
Base Allotment - First 750 FTE				\$ 2,582,197
MCC Allotment	3	MCC(s) @	\$ 602,542	\$ 1,807,626
	2	MCC(s) @	\$ 1,007,947	\$ 2,015,894
Enrollment Allotment @	20,557	\$ 1,753 per FTE above 750		\$ 36,036,421

Total Institutional and Academic Support **\$ 42,664,339**

Performance-Based Funding (excluding Basic Skills PBF) **\$ 1,649,065**

NR Budget Stabilization - State Fiscal Recovery Funds (SFRF) **\$ 4,640,835**

Total Formula Allotment **\$ 128,173,841**

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 938,208
Child Care		\$ 206,652
Small Business Centers		\$ 128,058
Customized Training - Business & Industry Support		\$ 60,000
Equipment		\$ 4,202,509
Instructional Resources		\$ 154,923

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
NR Botanical Gardens (Fayetteville CC)		\$ -
NR Economic Impact Study (Central Piedmont CC)		\$ -
NR Work-Based Learning (Central Piedmont CC)		\$ -
NR Prison Education Program (Pamlico CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$ -

Total Categorical Allocations **\$ 5,690,350**

TOTAL Allocations: **\$ 133,864,191**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Krosenstern

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

892 Wayne CC

Curriculum	2,761
Continuing Education	440
Basic Skills	160
Total Budget FTE:	3,361

Instruction:

Curriculum:					
Base					\$ 464,523
Tier 1A	597.6	FTE @	\$ 4,634.23		\$ 2,769,532
Tier 1B	733.4	FTE @	\$ 4,099.51		\$ 3,006,740
Tier 2	1,429.9	FTE @	\$ 3,564.79		\$ 5,097,422
Total					\$ 11,338,217
Continuing Education:					
Base					\$ 77,421
Tier 1A	14.6	FTE @	\$ 4,634.23		\$ 67,439
Tier 1B	11.7	FTE @	\$ 4,099.51		\$ 47,866
Tier 2	223.0	FTE @	\$ 3,564.79		\$ 794,927
Tier 3	190.8	FTE @	\$ 2,256.51		\$ 430,491
Total					\$ 1,418,144
Basic Skills (State \$ Only)	160.0	FTE @	\$ 2,256.51		\$ 361,042
			State Performance-Based Allotment		\$ 140,629
Total					\$ 501,671
Total Instruction					\$ 13,258,032

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 209,126
Base Allotment - First 750 FTE				\$ 2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$ -
	0	MCC(s) @	\$ 1,007,947	\$ -
Enrollment Allotment @	2,611	\$ 1,753 per FTE above 750		\$ 4,577,083
Total Institutional and Academic Support				\$ 7,368,406
Performance-Based Funding (excluding Basic Skills PBF)				\$ 335,691
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)				\$ 1,607,464
Total Formula Allotment				\$ 22,569,593

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$ 195,292
Child Care				\$ 48,699
Small Business Centers				\$ 117,047
Customized Training - Business & Industry Support				\$ 50,000
Equipment				\$ 769,681
Instructional Resources				\$ 39,189
Specific Program Categorical Allocations				
Marine Technology (Cape Fear CC)				\$ -
Manufacturing Solutions Center (Catawba Valley CC)				\$ -
Botanical Lab (Fayetteville TCC)				\$ -
NC Military Business Center (Fayetteville TCC)				\$ -
Innovation Quarters (Forsyth TCC)				\$ -
Center for Applied Textile Technology (Gaston College)				\$ -
NC Research Campus (Rowan Cabarrus CC)				\$ -
Truck Driver Training Program (Caldwell CC & TI)				\$ -
NR Botanical Gardens (Fayetteville CC)				\$ -
NR Economic Impact Study (Central Piedmont CC)				\$ -
NR Work-Based Learning (Central Piedmont CC)				\$ -
NR Prison Education Program (Pamlico CC)				\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)				\$ -
Anspach Advanced Manufacturing School (Mayland CC)				\$ -
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$ -
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$ -
Total Categorical Allocations				\$ 1,219,908

TOTAL Allocations: **\$ 23,789,501**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

894 Western Piedmont CC

Curriculum	1,693
Continuing Education	211
Basic Skills	59
Total Budget FTE:	1,963

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	231.7	FTE @	\$ 4,634.23	\$	1,073,939
Tier 1B	480.4	FTE @	\$ 4,099.51	\$	1,969,354
Tier 2	980.9	FTE @	\$ 3,564.79	\$	3,496,602
Total					\$ 7,004,418
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	9.5	FTE @	\$ 4,099.51	\$	38,914
Tier 2	101.1	FTE @	\$ 3,564.79	\$	360,469
Tier 3	100.4	FTE @	\$ 2,256.51	\$	226,528
Total					\$ 703,332
Basic Skills (State \$ Only)	59.0	FTE @	\$ 2,256.51	\$	133,134
			State Performance-Based Allotment	\$	24,192
Total					\$ 157,326
Total Instruction					\$ 7,865,076

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,213	\$ 1,753	per FTE above 750	\$	2,126,389
Total Institutional and Academic Support					\$ 4,905,486
Performance-Based Funding (excluding Basic Skills PBF)					\$ 223,526
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,165,298
Total Formula Allotment					\$ 14,159,386

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	136,862
Child Care				\$	37,597
Small Business Centers				\$	114,830
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	476,196
Instructional Resources				\$	32,041
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 847,526

TOTAL Allocations: **\$ 15,006,912**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Krossenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

896 Wilkes CC

Curriculum	2,168
Continuing Education	415
Basic Skills	140
Total Budget FTE:	2,723

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	481.6	FTE @	\$ 4,634.23	\$	2,232,002
Tier 1B	569.5	FTE @	\$ 4,099.51	\$	2,334,493
Tier 2	1,116.9	FTE @	\$ 3,564.79	\$	3,981,548
Total					\$ 9,012,566
Continuing Education:					
Base				\$	77,421
Tier 1A	0.0	FTE @	\$ 4,634.23	\$	-
Tier 1B	26.2	FTE @	\$ 4,099.51	\$	107,602
Tier 2	255.8	FTE @	\$ 3,564.79	\$	911,936
Tier 3	132.9	FTE @	\$ 2,256.51	\$	299,969
Total					\$ 1,396,928
Basic Skills (State \$ Only)	140.0	FTE @	\$ 2,256.51	\$	315,911
			State Performance-Based Allotment	\$	104,565
Total					\$ 420,476
Total Instruction					\$ 10,829,970

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	209,126
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	1	MCC(s) @	\$ 602,542	\$	602,542
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,973	\$	1,753 per FTE above 750	\$	3,458,669
Total Institutional and Academic Support					\$ 6,852,534
Performance-Based Funding (excluding Basic Skills PBF)					\$ 283,527
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 1,583,392
Total Formula Allotment					\$ 19,549,423

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	156,406
Child Care				\$	42,535
Small Business Centers				\$	117,476
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	626,219
Instructional Resources				\$	35,152
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
NR Botanical Gardens (Fayetteville CC)				\$	-
NR Economic Impact Study (Central Piedmont CC)				\$	-
NR Work-Based Learning (Central Piedmont CC)				\$	-
NR Prison Education Program (Pamlico CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)				\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)				\$	-
Total Categorical Allocations					\$ 1,027,788

TOTAL Allocations: **\$ 20,577,211**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2021-22**

898 Wilson CC

Curriculum	1,413
Continuing Education	282
Basic Skills	59
Total Budget FTE:	1,754

Instruction:

Curriculum:					
Base				\$	464,523
Tier 1A	255.6	FTE @	\$ 4,634.23	\$	1,184,505
Tier 1B	315.6	FTE @	\$ 4,099.51	\$	1,293,611
Tier 2	841.8	FTE @	\$ 3,564.79	\$	3,001,013
Total					\$ 5,943,652
Continuing Education:					
Base				\$	77,421
Tier 1A	13.3	FTE @	\$ 4,634.23	\$	61,676
Tier 1B	6.2	FTE @	\$ 4,099.51	\$	25,316
Tier 2	111.7	FTE @	\$ 3,564.79	\$	398,166
Tier 3	150.8	FTE @	\$ 2,256.51	\$	340,331
Total					\$ 902,910
Basic Skills (State \$ Only)	59.0	FTE @	\$ 2,256.51	\$	133,131
			State Performance-Based Allotment	\$	9,520
Total					\$ 142,651
Total Instruction					\$ 6,989,213

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	196,900
Base Allotment - First 750 FTE				\$	2,582,197
MCC Allotment	0	MCC(s) @	\$ 602,542	\$	-
	0	MCC(s) @	\$ 1,007,947	\$	-
Enrollment Allotment @	1,004	\$ 1,753	per FTE above 750	\$	1,760,012
Total Institutional and Academic Support					\$ 4,539,109
Performance-Based Funding (excluding Basic Skills PBF)					\$ 142,331
NR Budget Stabilization - State Fiscal Recovery Funds (SFRF)					\$ 405,670
Total Formula Allotment					\$ 12,076,323

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	114,253
Child Care		\$	34,693
Small Business Centers		\$	122,407
Customized Training - Business & Industry Support		\$	50,000
Equipment		\$	447,674
Instructional Resources		\$	30,900
Specific Program Categorical Allocations			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
NR Botanical Gardens (Fayetteville CC)		\$	-
NR Economic Impact Study (Central Piedmont CC)		\$	-
NR Work-Based Learning (Central Piedmont CC)		\$	-
NR Prison Education Program (Pamlico CC)		\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-
Anspach Advanced Manufacturing School (Mayland CC)		\$	-
NR Skilled Trade Program Start-Up Funds (Blue Ridge CC)		\$	-
NR Public Safety Training Center Equipment (Blue Ridge CC)		\$	-
Total Categorical Allocations			\$ 799,927

TOTAL Allocations: **\$ 12,876,250**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE
BUDGET AVAILABILITY.**

Elizabeth P. Rosenstein