

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

886 Alamance CC

Curriculum	3,271
Continuing Education	629
Basic Skills	<u>299</u>
Total Budget FTE:	4,199

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	511.6	FTE @	\$ 4,889.65	\$	2,501,735
Tier 1B	786.1	FTE @	\$ 4,325.46	\$	3,400,300
Tier 2	1,973.2	FTE @	\$ 3,761.27	\$	7,421,919
Total					\$ 13,815,429
Continuing Education:					
Base				\$	81,912
Tier 1A	6.5	FTE @	\$ 4,889.65	\$	31,793
Tier 1B	23.2	FTE @	\$ 4,325.46	\$	100,383
Tier 2	290.9	FTE @	\$ 3,761.27	\$	1,094,125
Tier 3	308.4	FTE @	\$ 2,380.88	\$	734,259
Total					\$ 2,042,472
Basic Skills (State \$ Only)	299.0	FTE @	\$ 2,380.88	\$	711,883
			State Performance-Based Allotment	\$	232,712
Total					\$ 944,595
Total Instruction					\$ 16,802,496

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	3,449	\$ 1,853	per FTE above 750	\$	6,390,997
Total Institutional and Academic Support					\$ 9,344,399
Performance-Based Funding (excluding Basic Skills PBF)					\$ 298,624
Total Formula Allotment					\$ 26,445,519

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	244,278
Child Care				\$	55,191
Small Business Centers				\$	164,469
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	935,837
Instructional Resources				\$	44,817
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,504,592

TOTAL Allocations: **\$ 27,950,111**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

802 Asheville-Buncombe TCC

Curriculum	4,943
Continuing Education	630
Basic Skills	284
Total Budget FTE:	5,857

Instruction:

Curriculum:					
Base		FTE @	\$		\$ 491,475
Tier 1A	1,103.1	FTE @	\$	4,889.65	\$ 5,393,537
Tier 1B	1,383.4	FTE @	\$	4,325.46	\$ 5,983,801
Tier 2	2,456.6	FTE @	\$	3,761.27	\$ 9,239,776
Total					\$ 21,108,589
Continuing Education:					
Base			\$		\$ 81,912
Tier 1A	4.6	FTE @	\$	4,889.65	\$ 22,478
Tier 1B	87.0	FTE @	\$	4,325.46	\$ 376,509
Tier 2	221.9	FTE @	\$	3,761.27	\$ 834,472
Tier 3	316.5	FTE @	\$	2,380.88	\$ 753,546
Total					\$ 2,068,917
Basic Skills (State \$ Only)	284.0	FTE @	\$	2,380.88	\$ 676,170
					\$ 135,792
Total					\$ 811,962
Total Instruction					\$ 23,989,468

Institutional and Academic Support:

Presidents' Salary and Benefits			\$	232,826	
Base Allotment - First 750 FTE			\$	2,734,284	
MCC Allotment	1	MCC(s) @	\$	637,951	
	0	MCC(s) @	\$	1,066,851	
			\$	-	
Enrollment Allotment @	5,107	\$	1,853	per FTE above 750	
			\$	9,463,271	
Total Institutional and Academic Support					\$ 13,068,332
Performance-Based Funding (excluding Basic Skills PBF)					\$ 373,180
Total Formula Allotment					\$ 37,430,980

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$	326,115	
Child Care		\$	73,179	
Small Business Centers		\$	173,382	
Customized Training - Business & Industry Support		\$	60,000	
Equipment		\$	1,256,269	
Instructional Resources		\$	55,637	
Specific Program Categorical Allocations				
Marine Technology (Cape Fear CC)		\$	-	
Manufacturing Solutions Center (Catawba Valley CC)		\$	-	
Botanical Lab (Fayetteville TCC)		\$	-	
NC Military Business Center (Fayetteville TCC)		\$	-	
Innovation Quarters (Forsyth TCC)		\$	-	
Center for Applied Textile Technology (Gaston College)		\$	-	
NC Research Campus (Rowan Cabarrus CC)		\$	-	
Truck Driver Training Program (Caldwell CC & TI)		\$	-	
Anspach Advanced Manufacturing School (Mayland CC)		\$	-	
Prison Education Program (Cleveland CC)		\$	-	
Viticulture and Enology (Surry CC)		\$	-	
Community College Equipment (James Sprunt CC)		\$	-	
NR Career Academies for At-Risk Students (Cape Fear CC)		\$	-	
NR Cybersecurity Program (Gaston CC)		\$	-	
NR Digital Course Scheduling (Johnston CC)		\$	-	
Total Categorical Allocations			\$ 1,944,582	

TOTAL Allocations: **\$ 39,375,562**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

804 Beaufort County CC

Curriculum	1,371
Continuing Education	367
Basic Skills	<u>82</u>
Total Budget FTE:	1,820

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	195.9	FTE @	\$ 4,889.65		\$ 957,952
Tier 1B	305.1	FTE @	\$ 4,325.46		\$ 1,319,553
Tier 2	870.0	FTE @	\$ 3,761.27		\$ 3,272,377
Total					\$ 6,041,357
Continuing Education:					
Base					\$ 81,912
Tier 1A	47.3	FTE @	\$ 4,889.65		\$ 231,407
Tier 1B	17.5	FTE @	\$ 4,325.46		\$ 75,737
Tier 2	175.8	FTE @	\$ 3,761.27		\$ 661,215
Tier 3	126.4	FTE @	\$ 2,380.88		\$ 300,869
Total					\$ 1,351,140
Basic Skills (State \$ Only)	82.0	FTE @	\$ 2,380.88		\$ 195,232
					State Performance-Based Allotment \$ 29,679
Total					\$ 224,911
Total Instruction					\$ 7,617,408

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	1,070	\$ 1,853 per FTE above 750			\$ 1,982,710
Total Institutional and Academic Support					\$ 4,923,294
Performance-Based Funding (excluding Basic Skills PBF)					\$ 132,761
Total Formula Allotment					\$ 12,673,463

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 102,906
Child Care					\$ 34,750
Small Business Centers					\$ 164,255
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 463,082
Instructional Resources					\$ 30,869
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 843,362

TOTAL Allocations: \$ 13,516,825

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

806 Bladen CC

Curriculum	1,077
Continuing Education	231
Basic Skills	43
Total Budget FTE:	1,351

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	249.9	FTE @	\$ 4,889.65	\$	1,221,924
Tier 1B	242.6	FTE @	\$ 4,325.46	\$	1,049,357
Tier 2	584.5	FTE @	\$ 3,761.27	\$	2,198,462
Total					\$ 4,961,218
Continuing Education:					
Base				\$	81,912
Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-
Tier 1B	48.9	FTE @	\$ 4,325.46	\$	211,465
Tier 2	112.1	FTE @	\$ 3,761.27	\$	421,693
Tier 3	70.0	FTE @	\$ 2,380.88	\$	166,654
Total					\$ 881,724
Basic Skills (State \$ Only)	43.0	FTE @	\$ 2,380.88	\$	102,378
			State Performance-Based Allotment	\$	34,401
Total					\$ 136,779
Total Instruction					\$ 5,979,721

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	206,300
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	601	\$ 1,853 per FTE above 750		\$	1,113,653
Total Institutional and Academic Support					\$ 4,054,237
Performance-Based Funding (excluding Basic Skills PBF)					\$ 86,888
Total Formula Allotment					\$ 10,120,846

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	89,776
Child Care				\$	31,587
Small Business Centers				\$	159,335
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	377,782
Instructional Resources				\$	28,247
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 736,727

TOTAL Allocations: **\$ 10,857,573**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

843 Blue Ridge CC

Curriculum	2,100
Continuing Education	515
Basic Skills	85
Total Budget FTE:	2,700

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	351.4	FTE @	\$ 4,889.65		\$ 1,718,061
Tier 1B	536.8	FTE @	\$ 4,325.46		\$ 2,321,917
Tier 2	1,211.8	FTE @	\$ 3,761.27		\$ 4,558,023
Total					\$ 9,089,476
Continuing Education:					
Base					\$ 81,912
Tier 1A	0.0	FTE @	\$ 4,889.65		\$ -
Tier 1B	38.2	FTE @	\$ 4,325.46		\$ 165,200
Tier 2	227.5	FTE @	\$ 3,761.27		\$ 855,523
Tier 3	249.4	FTE @	\$ 2,380.88		\$ 593,676
Total					\$ 1,696,311
Basic Skills (State \$ Only)	85.0	FTE @	\$ 2,380.88		\$ 202,375
				State Performance-Based Allotment	\$ 71,151
Total					\$ 273,526
Total Instruction					\$ 11,059,313

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 219,118	
Base Allotment - First 750 FTE				\$ 2,734,284	
MCC Allotment	1	MCC(s) @	\$ 637,951	\$ 637,951	
	0	MCC(s) @	\$ 1,066,851	\$ -	
Enrollment Allotment @	1,950	\$ 1,853 per FTE above 750		\$ 3,613,350	
Total Institutional and Academic Support					\$ 7,204,703
Performance-Based Funding (excluding Basic Skills PBF)					\$ 217,119
Total Formula Allotment					\$ 18,481,135

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 126,426
Child Care		\$ 42,593
Small Business Centers		\$ 174,879
Customized Training - Business & Industry Support		\$ 50,000
Equipment		\$ 641,716
Instructional Resources		\$ 36,379
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
Prison Education Program (Cleveland CC)		\$ -
Viticulture and Enology (Surry CC)		\$ -
Community College Equipment (James Sprunt CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
NR Cybersecurity Program (Gaston CC)		\$ -
NR Digital Course Scheduling (Johnston CC)		\$ -
Total Categorical Allocations		\$ 1,071,993

TOTAL Allocations: **\$ 19,553,128**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

807 Brunswick CC

Curriculum	1,383
Continuing Education	419
Basic Skills	190
Total Budget FTE:	1,992

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	138.7	FTE @	\$ 4,889.65		\$ 678,049
Tier 1B	406.0	FTE @	\$ 4,325.46		\$ 1,756,161
Tier 2	838.3	FTE @	\$ 3,761.27		\$ 3,153,164
Total					\$ 6,078,849
Continuing Education:					
Base					\$ 81,912
Tier 1A	9.4	FTE @	\$ 4,889.65		\$ 46,018
Tier 1B	64.4	FTE @	\$ 4,325.46		\$ 278,459
Tier 2	129.8	FTE @	\$ 3,761.27		\$ 488,043
Tier 3	215.5	FTE @	\$ 2,380.88		\$ 512,978
Total					\$ 1,407,410
Basic Skills (State \$ Only)	190.0	FTE @	\$ 2,380.88		\$ 452,367
				State Performance-Based Allotment	\$ 85,713
Total					\$ 538,080
Total Instruction					\$ 8,024,339

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	1,242	\$ 1,853 per FTE above 750			\$ 2,301,426
Total Institutional and Academic Support					\$ 5,242,010
Performance-Based Funding (excluding Basic Skills PBF)					\$ 207,392
Total Formula Allotment					\$ 13,473,741

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 75,818
Child Care					\$ 34,879
Small Business Centers					\$ 167,820
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 471,391
Instructional Resources					\$ 31,828
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 829,236

TOTAL Allocations: **\$ 14,302,977**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

808 Caldwell CC & TI

Curriculum	3,062
Continuing Education	778
Basic Skills	80
Total Budget FTE:	3,920

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	579.4	FTE @	\$ 4,889.65	\$	2,833,111
Tier 1B	840.4	FTE @	\$ 4,325.46	\$	3,634,932
Tier 2	1,642.2	FTE @	\$ 3,761.27	\$	6,176,881
Total					\$ 13,136,399
Continuing Education:					
Base				\$	81,912
Tier 1A	277.4	FTE @	\$ 4,889.65	\$	1,356,423
Tier 1B	94.2	FTE @	\$ 4,325.46	\$	407,616
Tier 2	282.4	FTE @	\$ 3,761.27	\$	1,062,216
Tier 3	123.9	FTE @	\$ 2,380.88	\$	295,105
Total					\$ 3,203,272
Basic Skills (State \$ Only)	80.0	FTE @	\$ 2,380.88	\$	190,470
				\$	73,464
Total					\$ 263,934
Total Instruction					\$ 16,603,605

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	3,170	\$ 1,853	per FTE above 750	\$	5,874,010
Total Institutional and Academic Support					\$ 9,465,363
Performance-Based Funding (excluding Basic Skills PBF)					\$ 329,356
Total Formula Allotment					\$ 26,398,324

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	179,940
Child Care				\$	52,942
Small Business Centers				\$	168,105
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	857,183
Instructional Resources				\$	43,170
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	150,000
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,501,340

TOTAL Allocations: **\$ 27,899,664**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

810 Cape Fear CC

Curriculum	7,432
Continuing Education	1,122
Basic Skills	230
Total Budget FTE:	8,784

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	1,210.7	FTE @	\$ 4,889.65	\$	5,919,831
Tier 1B	1,909.8	FTE @	\$ 4,325.46	\$	8,260,851
Tier 2	4,311.5	FTE @	\$ 3,761.27	\$	16,216,693
Total					\$ 30,888,850
Continuing Education:					
Base				\$	81,912
Tier 1A	322.7	FTE @	\$ 4,889.65	\$	1,577,890
Tier 1B	141.8	FTE @	\$ 4,325.46	\$	613,350
Tier 2	319.5	FTE @	\$ 3,761.27	\$	1,201,726
Tier 3	338.0	FTE @	\$ 2,380.88	\$	804,737
Total					\$ 4,279,615
Basic Skills (State \$ Only)	230.0	FTE @	\$ 2,380.88	\$	547,602
			State Performance-Based Allotment	\$	199,628
Total					\$ 747,230
Total Instruction					\$ 35,915,695

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	232,826
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	1	MCC(s) @	\$ 1,066,851	\$	1,066,851
Enrollment Allotment @	8,034	\$ 1,853	per FTE above 750	\$	14,887,002
Total Institutional and Academic Support					\$ 18,920,963
Performance-Based Funding (excluding Basic Skills PBF)					\$ 753,173
Total Formula Allotment					\$ 55,589,831

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	415,383
Child Care	\$	99,957
Small Business Centers	\$	176,305
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	1,794,938
Instructional Resources	\$	78,725
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)	\$	821,003
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
Prison Education Program (Cleveland CC)	\$	-
Viticulture and Enology (Surry CC)	\$	-
Community College Equipment (James Sprunt CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	583,500
NR Cybersecurity Program (Gaston CC)	\$	-
NR Digital Course Scheduling (Johnston CC)	\$	-
Total Categorical Allocations		\$ 4,029,811

TOTAL Allocations: **\$ 59,619,642**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

812 Carteret CC

Curriculum	1,450
Continuing Education	373
Basic Skills	90
Total Budget FTE:	1,913

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	241.3	FTE @	\$ 4,889.65	\$	1,179,873
Tier 1B	386.1	FTE @	\$ 4,325.46	\$	1,670,060
Tier 2	822.6	FTE @	\$ 3,761.27	\$	3,094,021
Total					\$ 6,435,429
Continuing Education:					
Base				\$	81,912
Tier 1A	32.9	FTE @	\$ 4,889.65	\$	160,783
Tier 1B	52.0	FTE @	\$ 4,325.46	\$	224,803
Tier 2	128.9	FTE @	\$ 3,761.27	\$	484,944
Tier 3	159.2	FTE @	\$ 2,380.88	\$	379,071
Total					\$ 1,331,513
Basic Skills (State \$ Only)	90.0	FTE @	\$ 2,380.88	\$	214,279
			State Performance-Based Allotment	\$	54,554
Total					\$ 268,833
Total Instruction					\$ 8,035,775

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	206,300
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	1,163	\$ 1,853 per FTE above 750		\$	2,155,039
Total Institutional and Academic Support					\$ 5,095,623
Performance-Based Funding (excluding Basic Skills PBF)					\$ 157,362
Total Formula Allotment					\$ 13,288,760

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	146,043
Child Care				\$	35,600
Small Business Centers				\$	170,102
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	498,255
Instructional Resources				\$	30,895
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 928,395

TOTAL Allocations: **\$ 14,217,155**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

814 Catawba Valley CC

Curriculum	3,560
Continuing Education	781
Basic Skills	140
Total Budget FTE:	4,481

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	677.2	FTE @	\$ 4,889.65	\$	3,311,259
Tier 1B	807.0	FTE @	\$ 4,325.46	\$	3,490,433
Tier 2	2,075.9	FTE @	\$ 3,761.27	\$	7,807,839
Total					\$ 15,101,006
Continuing Education:					
Base				\$	81,912
Tier 1A	15.4	FTE @	\$ 4,889.65	\$	75,359
Tier 1B	22.2	FTE @	\$ 4,325.46	\$	96,099
Tier 2	492.4	FTE @	\$ 3,761.27	\$	1,851,968
Tier 3	251.0	FTE @	\$ 2,380.88	\$	597,584
Total					\$ 2,702,922
Basic Skills (State \$ Only)	140.0	FTE @	\$ 2,380.88	\$	333,323
			State Performance-Based Allotment	\$	92,109
Total					\$ 425,432
Total Instruction					\$ 18,229,360

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	3,731	\$ 1,853 per FTE above 750		\$	6,913,543
Total Institutional and Academic Support					\$ 9,866,945
Performance-Based Funding (excluding Basic Skills PBF)					\$ 578,183
Total Formula Allotment					\$ 28,674,488

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	223,142
Child Care				\$	58,300
Small Business Centers				\$	174,308
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	982,365
Instructional Resources				\$	47,645
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	1,035,147
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 2,580,907

TOTAL Allocations: **\$ 31,255,395**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

816 Central Carolina CC

Curriculum	4,117
Continuing Education	743
Basic Skills	395
Total Budget FTE:	5,255

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	703.1	FTE @	\$ 4,889.65		\$ 3,437,852
Tier 1B	936.4	FTE @	\$ 4,325.46		\$ 4,050,319
Tier 2	2,477.5	FTE @	\$ 3,761.27		\$ 9,318,630
Total					\$ 17,298,276
Continuing Education:					
Base					\$ 81,912
Tier 1A	40.6	FTE @	\$ 4,889.65		\$ 198,440
Tier 1B	45.0	FTE @	\$ 4,325.46		\$ 194,567
Tier 2	350.9	FTE @	\$ 3,761.27		\$ 1,319,673
Tier 3	306.6	FTE @	\$ 2,380.88		\$ 729,921
Total					\$ 2,524,513
Basic Skills (State \$ Only)	395.0	FTE @	\$ 2,380.88		\$ 940,448
					State Performance-Based Allotment \$ 179,604
Total					\$ 1,120,052
Total Instruction					\$ 20,942,841

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 219,118
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	2	MCC(s) @	\$ 637,951		\$ 1,275,902
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	4,505	\$ 1,853 per FTE above 750			\$ 8,347,765
Total Institutional and Academic Support					\$ 12,577,069
Performance-Based Funding (excluding Basic Skills PBF)					\$ 379,752
Total Formula Allotment					\$ 33,899,662

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 328,703
Child Care					\$ 64,293
Small Business Centers					\$ 173,667
Customized Training - Business & Industry Support					\$ 60,000
Equipment					\$ 1,127,487
Instructional Resources					\$ 50,734
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,804,884

TOTAL Allocations: **\$ 35,704,546**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

818 Central Piedmont CC

Curriculum	14,310
Continuing Education	1,036
Basic Skills	994
Total Budget FTE:	16,340

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	1,499.5	FTE @	\$ 4,889.65		\$ 7,331,935
Tier 1B	4,332.2	FTE @	\$ 4,325.46		\$ 18,738,783
Tier 2	8,478.3	FTE @	\$ 3,761.27		\$ 31,889,227
Total					\$ 58,451,420
Continuing Education:					
Base					\$ 81,912
Tier 1A	76.4	FTE @	\$ 4,889.65		\$ 373,605
Tier 1B	71.9	FTE @	\$ 4,325.46		\$ 311,031
Tier 2	317.0	FTE @	\$ 3,761.27		\$ 1,192,438
Tier 3	570.7	FTE @	\$ 2,380.88		\$ 1,358,661
Total					\$ 3,317,647
Basic Skills (State \$ Only)	994.0	FTE @	\$ 2,380.88		\$ 2,366,595
					\$ 381,589
Total					\$ 2,748,184
Total Instruction					\$ 64,517,251

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 232,826
Base Allotment - First 750 FTE				\$ 2,734,284
MCC Allotment	4	MCC(s) @	\$ 637,951	\$ 2,551,804
	1	MCC(s) @	\$ 1,066,851	\$ 1,066,851
Enrollment Allotment @	15,590	\$ 1,853 per FTE above 750		\$ 28,888,270

Total Institutional and Academic Support **\$ 35,474,035**

Performance-Based Funding (excluding Basic Skills PBF) **\$ 1,757,930**

Total Formula Allotment **\$ 101,749,216**

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 782,632
Child Care	\$ 173,954
Small Business Centers	\$ 175,021
Customized Training - Business & Industry Support	\$ 60,000
Equipment	\$ 3,055,618
Instructional Resources	\$ 133,602

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -
Anspach Advanced Manufacturing School (Mayland CC)	\$ -
Prison Education Program (Cleveland CC)	\$ -
Viticulture and Enology (Surry CC)	\$ -
Community College Equipment (James Sprunt CC)	\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)	\$ -
NR Cybersecurity Program (Gaston CC)	\$ -
NR Digital Course Scheduling (Johnston CC)	\$ -

Total Categorical Allocations **\$ 4,380,827**

TOTAL Allocations: **\$ 106,130,043**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

820 Cleveland CC

Curriculum	2,246
Continuing Education	753
Basic Skills	38
Total Budget FTE:	3,037

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	332.6	FTE @	\$ 4,889.65	\$	1,626,298
Tier 1B	588.5	FTE @	\$ 4,325.46	\$	2,545,533
Tier 2	1,324.9	FTE @	\$ 3,761.27	\$	4,983,307
Total					\$ 9,646,613
Continuing Education:					
Base				\$	81,912
Tier 1A	72.7	FTE @	\$ 4,889.65	\$	355,589
Tier 1B	147.3	FTE @	\$ 4,325.46	\$	637,328
Tier 2	295.8	FTE @	\$ 3,761.27	\$	1,112,530
Tier 3	237.1	FTE @	\$ 2,380.88	\$	564,621
Total					\$ 2,751,980
Basic Skills (State \$ Only)	38.0	FTE @	\$ 2,380.88	\$	90,473
			State Performance-Based Allotment	\$	30,875
Total					\$ 121,348
Total Instruction					\$ 12,519,941

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	2,287	\$ 1,853 per FTE above 750		\$	4,237,811
Total Institutional and Academic Support					\$ 7,191,213
Performance-Based Funding (excluding Basic Skills PBF)					\$ 241,871
Total Formula Allotment					\$ 19,953,025

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	162,663
Child Care				\$	44,163
Small Business Centers				\$	164,041
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	702,922
Instructional Resources				\$	38,064
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	585,000
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,756,853

TOTAL Allocations: **\$ 21,709,878**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

858 Coastal Carolina CC

Curriculum	3,319
Continuing Education	632
Basic Skills	175
Total Budget FTE:	4,126

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	444.3	FTE @	\$ 4,889.65	\$	2,172,368
Tier 1B	807.2	FTE @	\$ 4,325.46	\$	3,491,385
Tier 2	2,067.6	FTE @	\$ 3,761.27	\$	7,776,616
Total					\$ 13,931,844
Continuing Education:					
Base				\$	81,912
Tier 1A	99.0	FTE @	\$ 4,889.65	\$	483,922
Tier 1B	48.6	FTE @	\$ 4,325.46	\$	210,151
Tier 2	289.9	FTE @	\$ 3,761.27	\$	1,090,423
Tier 3	194.5	FTE @	\$ 2,380.88	\$	463,173
Total					\$ 2,329,581
Basic Skills (State \$ Only)	175.0	FTE @	\$ 2,380.88	\$	416,654
			State Performance-Based Allotment	\$	266,777
Total					\$ 683,431
Total Instruction					\$ 16,944,856

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	3,376	\$ 1,853 per FTE above 750		\$	6,255,728
Total Institutional and Academic Support					\$ 9,209,130
Performance-Based Funding (excluding Basic Skills PBF)					\$ 468,059
Total Formula Allotment					\$ 26,622,045

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	170,790
Child Care				\$	55,708
Small Business Centers				\$	175,164
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	877,401
Instructional Resources				\$	46,478
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,373,041

TOTAL Allocations: **\$ 27,995,086**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

822 College of The Albemarle

Curriculum	2,016
Continuing Education	401
Basic Skills	70
Total Budget FTE:	2,487

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	310.6	FTE @	\$ 4,889.65	\$	1,518,570
Tier 1B	551.3	FTE @	\$ 4,325.46	\$	2,384,613
Tier 2	1,154.1	FTE @	\$ 3,761.27	\$	4,341,013
Total					\$ 8,735,671
Continuing Education:					
Base				\$	81,912
Tier 1A	25.5	FTE @	\$ 4,889.65	\$	124,531
Tier 1B	4.4	FTE @	\$ 4,325.46	\$	19,008
Tier 2	224.8	FTE @	\$ 3,761.27	\$	845,608
Tier 3	146.3	FTE @	\$ 2,380.88	\$	348,365
Total					\$ 1,419,424
Basic Skills (State \$ Only)	70.0	FTE @	\$ 2,380.88	\$	166,662
			State Performance-Based Allotment	\$	28,773
Total					\$ 195,435
Total Instruction					\$ 10,350,530

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	1,737	\$ 1,853 per FTE above 750		\$	3,218,661
Total Institutional and Academic Support					\$ 6,810,014
Performance-Based Funding (excluding Basic Skills PBF)					\$ 302,250
Total Formula Allotment					\$ 17,462,794

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	96,600
Child Care				\$	41,689
Small Business Centers				\$	169,032
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	567,493
Instructional Resources				\$	36,216
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 958,530

TOTAL Allocations: **\$ 18,421,324**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

824 Craven CC

Curriculum	2,301
Continuing Education	682
Basic Skills	87
Total Budget FTE:	3,070

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	510.2	FTE @	\$ 4,889.65	\$	2,494,735
Tier 1B	548.0	FTE @	\$ 4,325.46	\$	2,370,499
Tier 2	1,242.8	FTE @	\$ 3,761.27	\$	4,674,351
Total					\$ 10,031,060
Continuing Education:					
Base				\$	81,912
Tier 1A	65.8	FTE @	\$ 4,889.65	\$	321,928
Tier 1B	153.1	FTE @	\$ 4,325.46	\$	662,184
Tier 2	262.0	FTE @	\$ 3,761.27	\$	985,278
Tier 3	201.1	FTE @	\$ 2,380.88	\$	478,838
Total					\$ 2,530,140
Basic Skills (State \$ Only)	87.0	FTE @	\$ 2,380.88	\$	207,137
		State Performance-Based Allotment		\$	73,221
Total					\$ 280,358
Total Instruction					\$ 12,841,558

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	2,320	\$ 1,853 per FTE above 750		\$	4,298,960
Total Institutional and Academic Support					\$ 7,890,313
Performance-Based Funding (excluding Basic Skills PBF)					\$ 264,723
Total Formula Allotment					\$ 20,996,594

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	167,929
Child Care	\$	44,755
Small Business Centers	\$	169,817
Customized Training - Business & Industry Support	\$	50,000
Equipment	\$	714,000
Instructional Resources	\$	38,057
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
Prison Education Program (Cleveland CC)	\$	-
Viticulture and Enology (Surry CC)	\$	-
Community College Equipment (James Sprunt CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
NR Cybersecurity Program (Gaston CC)	\$	-
NR Digital Course Scheduling (Johnston CC)	\$	-
Total Categorical Allocations		\$ 1,184,558

TOTAL Allocations: **\$ 22,181,152**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

826 Davidson-Davie CC

Curriculum	3,109
Continuing Education	438
Basic Skills	301
Total Budget FTE:	3,848

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	568.9	FTE @	\$ 4,889.65	\$	2,781,874
Tier 1B	901.6	FTE @	\$ 4,325.46	\$	3,899,642
Tier 2	1,638.5	FTE @	\$ 3,761.27	\$	6,162,891
Total					\$ 13,335,882
Continuing Education:					
Base				\$	81,912
Tier 1A	2.8	FTE @	\$ 4,889.65	\$	13,682
Tier 1B	46.0	FTE @	\$ 4,325.46	\$	198,835
Tier 2	180.5	FTE @	\$ 3,761.27	\$	678,820
Tier 3	208.8	FTE @	\$ 2,380.88	\$	497,025
Total					\$ 1,470,274
Basic Skills (State \$ Only)	301.0	FTE @	\$ 2,380.88	\$	716,645
			State Performance-Based Allotment	\$	235,664
Total					\$ 952,309
Total Instruction					\$ 15,758,465

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	3,098	\$ 1,853 per FTE above 750		\$	5,740,594
Total Institutional and Academic Support					\$ 9,331,947
Performance-Based Funding (excluding Basic Skills PBF)					\$ 491,063
Total Formula Allotment					\$ 25,581,475

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	249,104
Child Care				\$	53,448
Small Business Centers				\$	170,458
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	853,860
Instructional Resources				\$	43,765
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,430,635

TOTAL Allocations: **\$ 27,012,110**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

828 Durham TCC

Curriculum	3,938
Continuing Education	781
Basic Skills	159
Total Budget FTE:	4,878

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	564.5	FTE @	\$ 4,889.65	\$	2,760,008
Tier 1B	1,358.2	FTE @	\$ 4,325.46	\$	5,874,771
Tier 2	2,015.4	FTE @	\$ 3,761.27	\$	7,580,300
Total					\$ 16,706,554
Continuing Education:					
Base				\$	81,912
Tier 1A	69.7	FTE @	\$ 4,889.65	\$	340,940
Tier 1B	40.8	FTE @	\$ 4,325.46	\$	176,547
Tier 2	370.1	FTE @	\$ 3,761.27	\$	1,392,205
Tier 3	300.3	FTE @	\$ 2,380.88	\$	715,015
Total					\$ 2,706,619
Basic Skills (State \$ Only)	159.0	FTE @	\$ 2,380.88	\$	378,560
			State Performance-Based Allotment	\$	30,796
Total					\$ 409,356
Total Instruction					\$ 19,822,529

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	4,128	\$ 1,853 per FTE above 750		\$	7,649,184
Total Institutional and Academic Support					\$ 11,240,537
Performance-Based Funding (excluding Basic Skills PBF)					\$ 334,399
Total Formula Allotment					\$ 31,397,465

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	222,716
Child Care				\$	62,366
Small Business Centers				\$	171,884
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	997,320
Instructional Resources				\$	50,413
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,564,699

TOTAL Allocations: **\$ 32,962,164**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

830 Edgecombe CC

Curriculum	1,359
Continuing Education	382
Basic Skills	58
Total Budget FTE:	1,799

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	315.6	FTE @	\$ 4,889.65		\$ 1,543,139
Tier 1B	301.8	FTE @	\$ 4,325.46		\$ 1,305,375
Tier 2	741.6	FTE @	\$ 3,761.27		\$ 2,789,427
Total					\$ 6,129,416
Continuing Education:					
Base					\$ 81,912
Tier 1A	2.7	FTE @	\$ 4,889.65		\$ 13,195
Tier 1B	24.1	FTE @	\$ 4,325.46		\$ 104,189
Tier 2	249.8	FTE @	\$ 3,761.27		\$ 939,450
Tier 3	105.4	FTE @	\$ 2,380.88		\$ 251,051
Total					\$ 1,389,797
Basic Skills (State \$ Only)	58.0	FTE @	\$ 2,380.88		\$ 138,091
					\$ 107,728
Total					\$ 245,819
Total Instruction					\$ 7,765,032

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951		\$ 637,951
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	1,049	\$ 1,853 per FTE above 750			\$ 1,943,797
Total Institutional and Academic Support					\$ 5,522,332
Performance-Based Funding (excluding Basic Skills PBF)					\$ 72,218
Total Formula Allotment					\$ 13,359,582

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 176,375
Child Care					\$ 34,620
Small Business Centers					\$ 159,692
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 484,131
Instructional Resources					\$ 29,970
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 932,288

TOTAL Allocations: **\$ 14,291,870**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

832 Fayetteville TCC

Curriculum	8,825
Continuing Education	3,512
Basic Skills	437
Total Budget FTE:	12,774

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	1,392.3	FTE @	\$ 4,889.65	\$	6,807,649
Tier 1B	2,088.7	FTE @	\$ 4,325.46	\$	9,034,563
Tier 2	5,344.0	FTE @	\$ 3,761.27	\$	20,100,411
Total					\$ 36,434,098
Continuing Education:					
Base				\$	81,912
Tier 1A	79.6	FTE @	\$ 4,889.65	\$	389,249
Tier 1B	336.8	FTE @	\$ 4,325.46	\$	1,456,939
Tier 2	2,697.7	FTE @	\$ 3,761.27	\$	10,146,893
Tier 3	397.8	FTE @	\$ 2,380.88	\$	947,195
Total					\$ 13,022,188
Basic Skills (State \$ Only)	437.0	FTE @	\$ 2,380.88	\$	1,040,445
			State Performance-Based Allotment	\$	401,830
Total					\$ 1,442,275
Total Instruction					\$ 50,898,561

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	232,826
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	12,024	\$ 1,853	per FTE above 750	\$	22,280,472
Total Institutional and Academic Support					\$ 25,885,533
Performance-Based Funding (excluding Basic Skills PBF)					\$ 543,267
Total Formula Allotment					\$ 77,327,361

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	887,543
Child Care	\$	114,944
Small Business Centers	\$	176,376
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	2,676,195
Instructional Resources	\$	85,938
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	100,000
NC Military Business Center (Fayetteville TCC)	\$	2,163,373
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
Prison Education Program (Cleveland CC)	\$	-
Viticulture and Enology (Surry CC)	\$	-
Community College Equipment (James Sprunt CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
NR Cybersecurity Program (Gaston CC)	\$	-
NR Digital Course Scheduling (Johnston CC)	\$	-
Total Categorical Allocations		\$ 6,264,369

TOTAL Allocations: **\$ 83,591,730**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

834 Forsyth TCC

Curriculum	6,489
Continuing Education	674
Basic Skills	158
Total Budget FTE:	7,321

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	1,344.4	FTE @	\$ 4,889.65		\$ 6,573,747
Tier 1B	1,621.7	FTE @	\$ 4,325.46		\$ 7,014,707
Tier 2	3,522.9	FTE @	\$ 3,761.27		\$ 13,250,406
Total					\$ 27,330,335
Continuing Education:					
Base					\$ 81,912
Tier 1A	44.0	FTE @	\$ 4,889.65		\$ 215,336
Tier 1B	60.5	FTE @	\$ 4,325.46		\$ 261,491
Tier 2	272.8	FTE @	\$ 3,761.27		\$ 1,026,236
Tier 3	296.7	FTE @	\$ 2,380.88		\$ 706,322
Total					\$ 2,291,297
Basic Skills (State \$ Only)	158.0	FTE @	\$ 2,380.88		\$ 376,179
					State Performance-Based Allotment \$ 65,818
Total					\$ 441,997
Total Instruction					\$ 30,063,629

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 232,826
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951		\$ 637,951
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	6,571	\$ 1,853 per FTE above 750			\$ 12,176,063
Total Institutional and Academic Support					\$ 15,781,124
Performance-Based Funding (excluding Basic Skills PBF)					\$ 612,269
Total Formula Allotment					\$ 46,457,022

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 590,164
Child Care					\$ 89,812
Small Business Centers					\$ 171,100
Customized Training - Business & Industry Support					\$ 60,000
Equipment					\$ 1,581,132
Instructional Resources					\$ 68,458
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ 300,000
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 2,860,666

TOTAL Allocations: **\$ 49,317,688**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

836 Gaston College

Curriculum	4,062
Continuing Education	355
Basic Skills	149
Total Budget FTE:	4,566

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	505.0	FTE @	\$ 4,889.65	\$	2,469,425
Tier 1B	1,141.4	FTE @	\$ 4,325.46	\$	4,936,987
Tier 2	2,415.6	FTE @	\$ 3,761.27	\$	9,085,688
Total					\$ 16,983,575
Continuing Education:					
Base				\$	81,912
Tier 1A	21.0	FTE @	\$ 4,889.65	\$	102,625
Tier 1B	3.1	FTE @	\$ 4,325.46	\$	13,401
Tier 2	128.9	FTE @	\$ 3,761.27	\$	484,931
Tier 3	202.0	FTE @	\$ 2,380.88	\$	480,905
Total					\$ 1,163,774
Basic Skills (State \$ Only)	149.0	FTE @	\$ 2,380.88	\$	354,751
			State Performance-Based Allotment	\$	74,590
Total					\$ 429,341
Total Instruction					\$ 18,576,690

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	2	MCC(s) @	\$ 637,951	\$	1,275,902
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	3,816	\$ 1,853 per FTE above 750		\$	7,071,048
Total Institutional and Academic Support					\$ 11,300,352
Performance-Based Funding (excluding Basic Skills PBF)					\$ 437,189
Total Formula Allotment					\$ 30,314,231

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	280,356
Child Care	\$	63,701
Small Business Centers	\$	168,676
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	979,041
Instructional Resources	\$	51,150
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	734,720
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
Prison Education Program (Cleveland CC)	\$	-
Viticulture and Enology (Surry CC)	\$	-
Community College Equipment (James Sprunt CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
NR Cybersecurity Program (Gaston CC)	\$	400,000
NR Digital Course Scheduling (Johnston CC)	\$	-
Total Categorical Allocations		\$ 2,737,644

TOTAL Allocations: **\$ 33,051,875**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

838 Guilford TCC

Curriculum	8,637
Continuing Education	1,143
Basic Skills	<u>682</u>
Total Budget FTE:	10,462

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	1,410.8	FTE @	\$ 4,889.65		\$ 6,898,445
Tier 1B	1,926.6	FTE @	\$ 4,325.46		\$ 8,333,645
Tier 2	5,299.5	FTE @	\$ 3,761.27		\$ 19,932,943
Total					\$ 35,656,508
Continuing Education:					
Base					\$ 81,912
Tier 1A	180.4	FTE @	\$ 4,889.65		\$ 881,939
Tier 1B	52.9	FTE @	\$ 4,325.46		\$ 228,777
Tier 2	460.0	FTE @	\$ 3,761.27		\$ 1,730,258
Tier 3	449.7	FTE @	\$ 2,380.88		\$ 1,070,732
Total					\$ 3,993,618
Basic Skills (State \$ Only)	682.0	FTE @	\$ 2,380.88		\$ 1,623,760
					\$ 238,302
Total					\$ 1,862,062
Total Instruction					\$ 41,512,188

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 232,826
Base Allotment - First 750 FTE				\$ 2,734,284
MCC Allotment	2	MCC(s) @	\$ 637,951	\$ 1,275,902
	1	MCC(s) @	\$ 1,066,851	\$ 1,066,851
Enrollment Allotment @	9,712	\$ 1,853 per FTE above 750		\$ 17,996,336

Total Institutional and Academic Support **\$ 23,306,199**

Performance-Based Funding (excluding Basic Skills PBF) **\$ 662,049**

Total Formula Allotment **\$ 65,480,436**

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 830,996
Child Care	\$ 112,921
Small Business Centers	\$ 174,023
Customized Training - Business & Industry Support	\$ 60,000
Equipment	\$ 2,109,554
Instructional Resources	\$ 84,128

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -
Anspach Advanced Manufacturing School (Mayland CC)	\$ -
Prison Education Program (Cleveland CC)	\$ -
Viticulture and Enology (Surry CC)	\$ -
Community College Equipment (James Sprunt CC)	\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)	\$ -
NR Cybersecurity Program (Gaston CC)	\$ -
NR Digital Course Scheduling (Johnston CC)	\$ -

Total Categorical Allocations **\$ 3,371,622**

TOTAL Allocations: **\$ 68,852,058**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

840 Halifax CC

Curriculum	769
Continuing Education	214
Basic Skills	31
Total Budget FTE:	1,014

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	227.7	FTE @	\$ 4,889.65	\$	1,113,139
Tier 1B	136.2	FTE @	\$ 4,325.46	\$	589,177
Tier 2	405.1	FTE @	\$ 3,761.27	\$	1,523,828
Total					\$ 3,717,619
Continuing Education:					
Base				\$	81,912
Tier 1A	5.3	FTE @	\$ 4,889.65	\$	26,012
Tier 1B	16.3	FTE @	\$ 4,325.46	\$	70,335
Tier 2	62.1	FTE @	\$ 3,761.27	\$	233,696
Tier 3	130.3	FTE @	\$ 2,380.88	\$	310,198
Total					\$ 722,153
Basic Skills (State \$ Only)	31.0	FTE @	\$ 2,380.88	\$	73,807
		State Performance-Based Allotment		\$	12,236
Total					\$ 86,043
Total Instruction					\$ 4,525,815

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	206,300
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	264	\$ 1,853 per FTE above 750		\$	489,192
Total Institutional and Academic Support					\$ 3,429,776
Performance-Based Funding (excluding Basic Skills PBF)					\$ 84,546
Total Formula Allotment					\$ 8,040,137

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	70,198
Child Care				\$	28,273
Small Business Centers				\$	170,102
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	307,159
Instructional Resources				\$	26,075
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 649,307

TOTAL Allocations: **\$ 8,689,444**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

842 Haywood CC

Curriculum	1,150
Continuing Education	253
Basic Skills	16
Total Budget FTE:	1,419

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	193.3	FTE @	\$ 4,889.65		\$ 945,006
Tier 1B	220.0	FTE @	\$ 4,325.46		\$ 951,415
Tier 2	736.8	FTE @	\$ 3,761.27		\$ 2,771,215
Total					\$ 5,159,111
Continuing Education:					
Base					\$ 81,912
Tier 1A	0.0	FTE @	\$ 4,889.65		\$ -
Tier 1B	18.2	FTE @	\$ 4,325.46		\$ 78,879
Tier 2	134.2	FTE @	\$ 3,761.27		\$ 504,631
Tier 3	100.6	FTE @	\$ 2,380.88		\$ 239,514
Total					\$ 904,936
Basic Skills (State \$ Only)	16.0	FTE @	\$ 2,380.88		\$ 38,094
			State Performance-Based Allotment		\$ 45,847
Total					\$ 83,941
Total Instruction					\$ 6,147,988

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	669	\$ 1,853 per FTE above 750			\$ 1,239,657
Total Institutional and Academic Support					\$ 4,180,241
Performance-Based Funding (excluding Basic Skills PBF)					\$ 134,742
Total Formula Allotment					\$ 10,462,971

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 120,893
Child Care					\$ 32,373
Small Business Centers					\$ 170,387
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 388,583
Instructional Resources					\$ 28,055
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 787,791

TOTAL Allocations: **\$ 11,250,762**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

844 Isothermal CC

Curriculum	1,757
Continuing Education	198
Basic Skills	61
Total Budget FTE:	2,016

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	335.7	FTE @	\$ 4,889.65	\$	1,641,470
Tier 1B	320.6	FTE @	\$ 4,325.46	\$	1,386,938
Tier 2	1,100.7	FTE @	\$ 3,761.27	\$	4,139,849
Total					\$ 7,659,732
Continuing Education:					
Base				\$	81,912
Tier 1A	5.3	FTE @	\$ 4,889.65	\$	25,863
Tier 1B	3.7	FTE @	\$ 4,325.46	\$	15,972
Tier 2	128.1	FTE @	\$ 3,761.27	\$	481,973
Tier 3	60.9	FTE @	\$ 2,380.88	\$	144,941
Total					\$ 750,661
Basic Skills (State \$ Only)	61.0	FTE @	\$ 2,380.88	\$	145,234
			State Performance-Based Allotment	\$	27,224
Total					\$ 172,458
Total Instruction					\$ 8,582,851

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	206,300
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	1,266	\$ 1,853 per FTE above 750		\$	2,345,898
Total Institutional and Academic Support					\$ 5,286,482
Performance-Based Funding (excluding Basic Skills PBF)					\$ 168,520
Total Formula Allotment					\$ 14,037,853

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	170,512
Child Care				\$	38,903
Small Business Centers				\$	163,043
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	502,963
Instructional Resources				\$	32,710
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 955,631

TOTAL Allocations: **\$ 14,993,484**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

846 James Sprunt CC

Curriculum	1,142
Continuing Education	433
Basic Skills	34
Total Budget FTE:	1,609

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	209.0	FTE @	\$ 4,889.65		\$ 1,021,937
Tier 1B	205.9	FTE @	\$ 4,325.46		\$ 890,612
Tier 2	727.1	FTE @	\$ 3,761.27		\$ 2,734,819
Total					\$ 5,138,843
Continuing Education:					
Base					\$ 81,912
Tier 1A	50.7	FTE @	\$ 4,889.65		\$ 248,077
Tier 1B	5.2	FTE @	\$ 4,325.46		\$ 22,508
Tier 2	292.4	FTE @	\$ 3,761.27		\$ 1,099,805
Tier 3	84.7	FTE @	\$ 2,380.88		\$ 201,562
Total					\$ 1,653,864
Basic Skills (State \$ Only)	34.0	FTE @	\$ 2,380.88		\$ 80,950
			State Performance-Based Allotment		\$ 4,874
Total					\$ 85,824
Total Instruction					\$ 6,878,531

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	859	\$ 1,853 per FTE above 750			\$ 1,591,727
Total Institutional and Academic Support					\$ 4,532,311
Performance-Based Funding (excluding Basic Skills PBF)					\$ 103,719
Total Formula Allotment					\$ 11,514,561

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 107,508
Child Care					\$ 32,286
Small Business Centers					\$ 163,399
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 425,694
Instructional Resources					\$ 29,161
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ 250,000
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,058,048

TOTAL Allocations: **\$ 12,572,609**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

847 Johnston CC

Curriculum	3,358
Continuing Education	640
Basic Skills	86
Total Budget FTE:	4,084

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	698.2	FTE @	\$ 4,889.65	\$	3,414,077
Tier 1B	945.5	FTE @	\$ 4,325.46	\$	4,089,615
Tier 2	1,714.3	FTE @	\$ 3,761.27	\$	6,447,943
Total					\$ 14,443,110
Continuing Education:					
Base				\$	81,912
Tier 1A	36.3	FTE @	\$ 4,889.65	\$	177,328
Tier 1B	15.3	FTE @	\$ 4,325.46	\$	66,118
Tier 2	404.2	FTE @	\$ 3,761.27	\$	1,520,384
Tier 3	184.2	FTE @	\$ 2,380.88	\$	438,623
Total					\$ 2,284,365
Basic Skills (State \$ Only)	86.0	FTE @	\$ 2,380.88	\$	204,756
			State Performance-Based Allotment	\$	69,580
Total					\$ 274,336
Total Instruction					\$ 17,001,811

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	3,334	\$ 1,853	per FTE above 750	\$	6,177,902
Total Institutional and Academic Support					\$ 9,131,304
Performance-Based Funding (excluding Basic Skills PBF)					\$ 459,314
Total Formula Allotment					\$ 26,592,429

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	193,407
Child Care				\$	56,127
Small Business Centers				\$	170,030
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	913,681
Instructional Resources				\$	45,014
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	100,000
Total Categorical Allocations					\$ 1,528,259

TOTAL Allocations: **\$ 28,120,688**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

848 Lenoir CC

Curriculum	2,075
Continuing Education	1,642
Basic Skills	<u>202</u>
Total Budget FTE:	3,919

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	336.0	FTE @	\$ 4,889.65		\$ 1,643,146
Tier 1B	549.5	FTE @	\$ 4,325.46		\$ 2,377,006
Tier 2	1,189.4	FTE @	\$ 3,761.27		\$ 4,473,714
Total					\$ 8,985,341
Continuing Education:					
Base					\$ 81,912
Tier 1A	10.0	FTE @	\$ 4,889.65		\$ 49,141
Tier 1B	159.6	FTE @	\$ 4,325.46		\$ 690,262
Tier 2	1,085.5	FTE @	\$ 3,761.27		\$ 4,082,845
Tier 3	386.9	FTE @	\$ 2,380.88		\$ 921,097
Total					\$ 5,825,257
Basic Skills (State \$ Only)	202.0	FTE @	\$ 2,380.88		\$ 480,938
					\$ 152,070
Total					\$ 633,008
Total Instruction					\$ 15,443,606

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 219,118
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	3,169	\$ 1,853 per FTE above 750			\$ 5,872,157
Total Institutional and Academic Support					\$ 8,825,559
Performance-Based Funding (excluding Basic Skills PBF)					\$ 224,425
Total Formula Allotment					\$ 24,493,590

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 181,671
Child Care		\$ 42,324
Small Business Centers		\$ 160,904
Customized Training - Business & Industry Support		\$ 50,000
Equipment		\$ 890,694
Instructional Resources		\$ 37,343
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
Prison Education Program (Cleveland CC)		\$ -
Viticulture and Enology (Surry CC)		\$ -
Community College Equipment (James Sprunt CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
NR Cybersecurity Program (Gaston CC)		\$ -
NR Digital Course Scheduling (Johnston CC)		\$ -
Total Categorical Allocations		\$ 1,362,936

TOTAL Allocations: **\$ 25,856,526**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

850 Martin CC

Curriculum	632
Continuing Education	147
Basic Skills	35
Total Budget FTE:	814

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	148.0	FTE @	\$ 4,889.65		\$ 723,835
Tier 1B	109.9	FTE @	\$ 4,325.46		\$ 475,343
Tier 2	374.1	FTE @	\$ 3,761.27		\$ 1,406,984
Total					\$ 3,097,637
Continuing Education:					
Base					\$ 81,912
Tier 1A	10.9	FTE @	\$ 4,889.65		\$ 53,261
Tier 1B	10.6	FTE @	\$ 4,325.46		\$ 45,819
Tier 2	77.4	FTE @	\$ 3,761.27		\$ 291,300
Tier 3	48.1	FTE @	\$ 2,380.88		\$ 114,442
Total					\$ 586,734
Basic Skills (State \$ Only)	35.0	FTE @	\$ 2,380.88		\$ 83,331
				State Performance-Based Allotment	\$ 10,999
Total					\$ 94,330
Total Instruction					\$ 3,778,701

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	64	\$ 1,853 per FTE above 750			\$ 118,592
Total Institutional and Academic Support					\$ 3,059,176
Performance-Based Funding (excluding Basic Skills PBF)					\$ 68,195
Total Formula Allotment					\$ 6,906,072

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 98,704
Child Care					\$ 26,799
Small Business Centers					\$ 163,899
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 259,801
Instructional Resources					\$ 25,000
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 621,703

TOTAL Allocations: \$ 7,527,775

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

851 Mayland CC

Curriculum	654
Continuing Education	217
Basic Skills	56
Total Budget FTE:	927

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	167.6	FTE @	\$ 4,889.65		\$ 819,527
Tier 1B	152.2	FTE @	\$ 4,325.46		\$ 658,447
Tier 2	334.2	FTE @	\$ 3,761.27		\$ 1,256,902
Total					\$ 3,226,351
Continuing Education:					
Base					\$ 81,912
Tier 1A	0.0	FTE @	\$ 4,889.65		\$ -
Tier 1B	20.1	FTE @	\$ 4,325.46		\$ 87,013
Tier 2	93.1	FTE @	\$ 3,761.27		\$ 350,226
Tier 3	103.8	FTE @	\$ 2,380.88		\$ 247,063
Total					\$ 766,214
Basic Skills (State \$ Only)	56.0	FTE @	\$ 2,380.88		\$ 133,329
			State Performance-Based Allotment		\$ 33,075
Total					\$ 166,404
Total Instruction					\$ 4,158,969

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	177	\$ 1,853 per FTE above 750			\$ 327,981
Total Institutional and Academic Support					\$ 3,268,565
Performance-Based Funding (excluding Basic Skills PBF)					\$ 64,823
Total Formula Allotment					\$ 7,492,357

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 58,450
Child Care					\$ 27,036
Small Business Centers					\$ 169,389
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 286,111
Instructional Resources					\$ 25,000
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ 515,000
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,128,486

TOTAL Allocations: **\$ 8,620,843**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

852 McDowell TCC

Curriculum	955
Continuing Education	277
Basic Skills	93
Total Budget FTE:	1,325

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	213.2	FTE @	\$ 4,889.65		\$ 1,042,578
Tier 1B	190.0	FTE @	\$ 4,325.46		\$ 822,014
Tier 2	551.7	FTE @	\$ 3,761.27		\$ 2,075,235
Total					\$ 4,431,302
Continuing Education:					
Base					\$ 81,912
Tier 1A	0.0	FTE @	\$ 4,889.65		\$ -
Tier 1B	0.8	FTE @	\$ 4,325.46		\$ 3,449
Tier 2	125.8	FTE @	\$ 3,761.27		\$ 473,135
Tier 3	150.4	FTE @	\$ 2,380.88		\$ 358,111
Total					\$ 916,607
Basic Skills (State \$ Only)	93.0	FTE @	\$ 2,380.88		\$ 221,422
					State Performance-Based Allotment \$ 41,284
Total					\$ 262,706
Total Instruction					\$ 5,610,615

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	575	\$ 1,853 per FTE above 750			\$ 1,065,475
Total Institutional and Academic Support					\$ 4,006,059
Performance-Based Funding (excluding Basic Skills PBF)					\$ 93,230
Total Formula Allotment					\$ 9,709,904

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 79,390
Child Care					\$ 30,274
Small Business Centers					\$ 160,048
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 373,073
Instructional Resources					\$ 27,349
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 720,134

TOTAL Allocations: **\$ 10,430,038**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

853 Mitchell CC

Curriculum	2,265
Continuing Education	414
Basic Skills	114
Total Budget FTE:	2,793

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	202.3	FTE @	\$ 4,889.65		\$ 989,028
Tier 1B	625.9	FTE @	\$ 4,325.46		\$ 2,707,414
Tier 2	1,436.8	FTE @	\$ 3,761.27		\$ 5,404,213
Total					\$ 9,592,130
Continuing Education:					
Base					\$ 81,912
Tier 1A	0.0	FTE @	\$ 4,889.65		\$ -
Tier 1B	25.7	FTE @	\$ 4,325.46		\$ 111,137
Tier 2	262.7	FTE @	\$ 3,761.27		\$ 988,223
Tier 3	125.6	FTE @	\$ 2,380.88		\$ 298,966
Total					\$ 1,480,238
Basic Skills (State \$ Only)	114.0	FTE @	\$ 2,380.88		\$ 271,420
				State Performance-Based Allotment	\$ 104,227
Total					\$ 375,647
Total Instruction					\$ 11,448,015

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 219,118
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951		\$ 637,951
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	2,043	\$ 1,853 per FTE above 750			\$ 3,785,679
Total Institutional and Academic Support					\$ 7,377,032
Performance-Based Funding (excluding Basic Skills PBF)					\$ 342,130
Total Formula Allotment					\$ 19,167,177

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 102,604
Child Care					\$ 44,368
Small Business Centers					\$ 162,972
Customized Training - Business & Industry Support					\$ 60,000
Equipment					\$ 613,743
Instructional Resources					\$ 39,016
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,022,703

TOTAL Allocations: **\$ 20,189,880**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

854 Montgomery CC

Curriculum	724
Continuing Education	204
Basic Skills	21
Total Budget FTE:	949

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	149.7	FTE @	\$ 4,889.65	\$	732,065
Tier 1B	258.7	FTE @	\$ 4,325.46	\$	1,118,811
Tier 2	315.6	FTE @	\$ 3,761.27	\$	1,187,153
Total					\$ 3,529,504
Continuing Education:					
Base				\$	81,912
Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-
Tier 1B	24.2	FTE @	\$ 4,325.46	\$	104,647
Tier 2	74.2	FTE @	\$ 3,761.27	\$	278,984
Tier 3	105.6	FTE @	\$ 2,380.88	\$	251,502
Total					\$ 717,045
Basic Skills (State \$ Only)	21.0	FTE @	\$ 2,380.88	\$	49,998
				\$	10,534
Total					\$ 60,532
Total Instruction					\$ 4,307,081

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	206,300
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	199	\$ 1,853 per FTE above 750		\$	368,747
Total Institutional and Academic Support					\$ 3,309,331
Performance-Based Funding (excluding Basic Skills PBF)					\$ 67,852
Total Formula Allotment					\$ 7,684,264

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	59,114
Child Care	\$	27,790
Small Business Centers	\$	161,831
Customized Training - Business & Industry Support	\$	47,500
Equipment	\$	312,421
Instructional Resources	\$	25,101
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
Prison Education Program (Cleveland CC)	\$	-
Viticulture and Enology (Surry CC)	\$	-
Community College Equipment (James Sprunt CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
NR Cybersecurity Program (Gaston CC)	\$	-
NR Digital Course Scheduling (Johnston CC)	\$	-
Total Categorical Allocations		\$ 633,757

TOTAL Allocations: **\$ 8,318,021**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

856 Nash CC

Curriculum	2,148
Continuing Education	481
Basic Skills	37
Total Budget FTE:	2,666

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	427.8	FTE @	\$ 4,889.65	\$	2,091,693
Tier 1B	558.2	FTE @	\$ 4,325.46	\$	2,414,489
Tier 2	1,162.0	FTE @	\$ 3,761.27	\$	4,370,657
Total					\$ 9,368,314
Continuing Education:					
Base				\$	81,912
Tier 1A	25.7	FTE @	\$ 4,889.65	\$	125,638
Tier 1B	21.0	FTE @	\$ 4,325.46	\$	90,816
Tier 2	248.4	FTE @	\$ 3,761.27	\$	934,481
Tier 3	185.9	FTE @	\$ 2,380.88	\$	442,514
Total					\$ 1,675,361
Basic Skills (State \$ Only)	37.0	FTE @	\$ 2,380.88	\$	88,093
			State Performance-Based Allotment	\$	26,109
Total					\$ 114,202
Total Instruction					\$ 11,157,877

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	1,916	\$ 1,853	per FTE above 750	\$	3,550,348
Total Institutional and Academic Support					\$ 6,503,750
Performance-Based Funding (excluding Basic Skills PBF)					\$ 192,907
Total Formula Allotment					\$ 17,854,534

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	158,139
Child Care				\$	43,110
Small Business Centers				\$	168,034
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	647,808
Instructional Resources				\$	36,296
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,103,387

TOTAL Allocations: **\$ 18,957,921**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

860 Pamlico CC

Curriculum	310
Continuing Education	207
Basic Skills	25
Total Budget FTE:	542

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	23.2	FTE @	\$ 4,889.65	\$	113,538
Tier 1B	104.1	FTE @	\$ 4,325.46	\$	450,093
Tier 2	182.7	FTE @	\$ 3,761.27	\$	687,271
Total					\$ 1,742,377
Continuing Education:					
Base				\$	81,912
Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-
Tier 1B	35.1	FTE @	\$ 4,325.46	\$	151,758
Tier 2	53.8	FTE @	\$ 3,761.27	\$	202,469
Tier 3	118.1	FTE @	\$ 2,380.88	\$	281,147
Total					\$ 717,286
Basic Skills (State \$ Only)	25.0	FTE @	\$ 2,380.88	\$	59,522
			State Performance-Based Allotment	\$	5,500
Total					\$ 65,022
Total Instruction					\$ 2,524,685

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	206,300
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	0	\$ 1,853 per FTE above 750		\$	-
Total Institutional and Academic Support					\$ 2,940,584
Performance-Based Funding (excluding Basic Skills PBF)					\$ 22,599
Total Formula Allotment					\$ 5,487,868

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	-
Child Care				\$	23,335
Small Business Centers				\$	157,553
Customized Training - Business & Industry Support				*	
Equipment				\$	204,133
Instructional Resources				\$	25,000
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 410,021

TOTAL Allocations: **\$ 5,897,889**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

861 Piedmont CC

Curriculum	974
Continuing Education	385
Basic Skills	15
Total Budget FTE:	1,374

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	179.0	FTE @	\$ 4,889.65		\$ 875,419
Tier 1B	285.4	FTE @	\$ 4,325.46		\$ 1,234,297
Tier 2	509.6	FTE @	\$ 3,761.27		\$ 1,916,775
Total					\$ 4,517,966
Continuing Education:					
Base					\$ 81,912
Tier 1A	8.3	FTE @	\$ 4,889.65		\$ 40,647
Tier 1B	25.3	FTE @	\$ 4,325.46		\$ 109,605
Tier 2	255.0	FTE @	\$ 3,761.27		\$ 959,114
Tier 3	96.4	FTE @	\$ 2,380.88		\$ 229,398
Total					\$ 1,420,676
Basic Skills (State \$ Only)	15.0	FTE @	\$ 2,380.88		\$ 35,713
		State Performance-Based Allotment			\$ 6,489
Total					\$ 42,202
Total Instruction					\$ 5,980,844

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951		\$ 637,951
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	624	\$ 1,853 per FTE above 750			\$ 1,156,272
Total Institutional and Academic Support					\$ 4,734,807
Performance-Based Funding (excluding Basic Skills PBF)					\$ 101,848
Total Formula Allotment					\$ 10,817,499

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 90,821
Child Care					\$ 30,479
Small Business Centers					\$ 163,186
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 378,058
Instructional Resources					\$ 27,646
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 737,690

TOTAL Allocations: **\$ 11,555,189**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

862 Pitt CC

Curriculum	6,362
Continuing Education	621
Basic Skills	189
Total Budget FTE:	7,172

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	1,526.2	FTE @	\$ 4,889.65		\$ 7,462,728
Tier 1B	1,421.9	FTE @	\$ 4,325.46		\$ 6,150,258
Tier 2	3,413.9	FTE @	\$ 3,761.27		\$ 12,840,587
Total					\$ 26,945,048
Continuing Education:					
Base					\$ 81,912
Tier 1A	24.4	FTE @	\$ 4,889.65		\$ 119,329
Tier 1B	9.4	FTE @	\$ 4,325.46		\$ 40,566
Tier 2	333.4	FTE @	\$ 3,761.27		\$ 1,253,976
Tier 3	253.8	FTE @	\$ 2,380.88		\$ 604,328
Total					\$ 2,100,111
Basic Skills (State \$ Only)	189.0	FTE @	\$ 2,380.88		\$ 449,986
				State Performance-Based Allotment	\$ 129,278
Total					\$ 579,264
Total Instruction					\$ 29,624,423

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 232,826
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	6,422	\$ 1,853 per FTE above 750			\$ 11,899,966
Total Institutional and Academic Support					\$ 14,867,076
Performance-Based Funding (excluding Basic Skills PBF)					\$ 418,787
Total Formula Allotment					\$ 44,910,286

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 622,276
Child Care					\$ 88,445
Small Business Centers					\$ 172,312
Customized Training - Business & Industry Support					\$ 60,000
Equipment					\$ 1,549,283
Instructional Resources					\$ 64,871
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 2,557,187

TOTAL Allocations: **\$ 47,467,473**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

864 Randolph CC

Curriculum	2,005
Continuing Education	454
Basic Skills	180
Total Budget FTE:	2,639

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	359.8	FTE @	\$ 4,889.65	\$	1,759,149
Tier 1B	339.8	FTE @	\$ 4,325.46	\$	1,469,716
Tier 2	1,305.4	FTE @	\$ 3,761.27	\$	4,910,141
Total					\$ 8,630,481
Continuing Education:					
Base				\$	81,912
Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-
Tier 1B	31.6	FTE @	\$ 4,325.46	\$	136,534
Tier 2	221.1	FTE @	\$ 3,761.27	\$	831,453
Tier 3	201.4	FTE @	\$ 2,380.88	\$	479,457
Total					\$ 1,529,356
Basic Skills (State \$ Only)	180.0	FTE @	\$ 2,380.88	\$	428,558
			State Performance-Based Allotment	\$	113,095
Total					\$ 541,653
Total Instruction					\$ 10,701,490

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	1,889	\$ 1,853 per FTE above 750		\$	3,500,317
Total Institutional and Academic Support					\$ 6,453,719
Performance-Based Funding (excluding Basic Skills PBF)					\$ 209,659
Total Formula Allotment					\$ 17,364,868

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	162,393
Child Care				\$	41,571
Small Business Centers				\$	162,829
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	615,959
Instructional Resources				\$	34,639
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,077,391

TOTAL Allocations: **\$ 18,442,259**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

866 Richmond CC

Curriculum	1,823
Continuing Education	618
Basic Skills	137
Total Budget FTE:	2,578

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	407.5	FTE @	\$ 4,889.65	\$	1,992,320
Tier 1B	471.0	FTE @	\$ 4,325.46	\$	2,037,247
Tier 2	944.6	FTE @	\$ 3,761.27	\$	3,552,722
Total					\$ 8,073,764
Continuing Education:					
Base				\$	81,912
Tier 1A	82.4	FTE @	\$ 4,889.65	\$	402,712
Tier 1B	92.8	FTE @	\$ 4,325.46	\$	401,208
Tier 2	146.0	FTE @	\$ 3,761.27	\$	549,255
Tier 3	296.9	FTE @	\$ 2,380.88	\$	706,778
Total					\$ 2,141,865
Basic Skills (State \$ Only)	137.0	FTE @	\$ 2,380.88	\$	326,181
			State Performance-Based Allotment	\$	53,828
Total					\$ 380,009
Total Instruction					\$ 10,595,638

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	1,828	\$ 1,853 per FTE above 750		\$	3,387,284
Total Institutional and Academic Support					\$ 6,978,637
Performance-Based Funding (excluding Basic Skills PBF)					\$ 233,445
Total Formula Allotment					\$ 17,807,720

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	253,495
Child Care				\$	39,613
Small Business Centers				\$	168,034
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	605,989
Instructional Resources				\$	34,086
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,151,217

TOTAL Allocations: **\$ 18,958,937**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

868 Roanoke-Chowan CC

Curriculum	475
Continuing Education	217
Basic Skills	25
Total Budget FTE:	717

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	71.8	FTE @	\$ 4,889.65		\$ 351,077
Tier 1B	100.7	FTE @	\$ 4,325.46		\$ 435,574
Tier 2	302.5	FTE @	\$ 3,761.27		\$ 1,137,784
Total					\$ 2,415,910
Continuing Education:					
Base					\$ 81,912
Tier 1A	28.8	FTE @	\$ 4,889.65		\$ 140,592
Tier 1B	5.9	FTE @	\$ 4,325.46		\$ 25,567
Tier 2	127.7	FTE @	\$ 3,761.27		\$ 480,448
Tier 3	54.6	FTE @	\$ 2,380.88		\$ 129,998
Total					\$ 858,517
Basic Skills (State \$ Only)	25.0	FTE @	\$ 2,380.88		\$ 59,522
			State Performance-Based Allotment		\$ 4,936
Total					\$ 64,458
Total Instruction					\$ 3,338,885

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	0	\$ 1,853 per FTE above 750			\$ -
Total Institutional and Academic Support					\$ 2,940,584
Performance-Based Funding (excluding Basic Skills PBF)					\$ 55,886
Total Formula Allotment					\$ 6,335,355

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ -
Child Care					\$ 25,110
Small Business Centers					\$ 158,123
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 246,507
Instructional Resources					\$ 25,000
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 502,240

TOTAL Allocations: \$ 6,837,595

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

870 Robeson CC

Curriculum	1,763
Continuing Education	1,186
Basic Skills	301
Total Budget FTE:	3,250

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	425.8	FTE @	\$ 4,889.65		\$ 2,081,911
Tier 1B	441.7	FTE @	\$ 4,325.46		\$ 1,910,446
Tier 2	895.5	FTE @	\$ 3,761.27		\$ 3,368,390
Total					\$ 7,852,222
Continuing Education:					
Base					\$ 81,912
Tier 1A	0.0	FTE @	\$ 4,889.65		\$ -
Tier 1B	116.5	FTE @	\$ 4,325.46		\$ 503,746
Tier 2	606.7	FTE @	\$ 3,761.27		\$ 2,281,945
Tier 3	462.8	FTE @	\$ 2,380.88		\$ 1,101,976
Total					\$ 3,969,579
Basic Skills (State \$ Only)	301.0	FTE @	\$ 2,380.88		\$ 716,645
					State Performance-Based Allotment \$ 84,223
Total					\$ 800,868
Total Instruction					\$ 12,622,669

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 219,118
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	2,500	\$ 1,853 per FTE above 750			\$ 4,632,500
Total Institutional and Academic Support					\$ 7,585,902
Performance-Based Funding (excluding Basic Skills PBF)					\$ 138,369
Total Formula Allotment					\$ 20,346,940

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 203,986
Child Care					\$ 38,967
Small Business Centers					\$ 168,676
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 765,512
Instructional Resources					\$ 34,202
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,261,343

TOTAL Allocations: **\$ 21,608,283**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

872 Rockingham CC

Curriculum	1,362
Continuing Education	285
Basic Skills	54
Total Budget FTE:	1,701

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	311.9	FTE @	\$ 4,889.65	\$	1,524,842
Tier 1B	309.2	FTE @	\$ 4,325.46	\$	1,337,613
Tier 2	740.9	FTE @	\$ 3,761.27	\$	2,786,752
Total					\$ 6,140,682
Continuing Education:					
Base				\$	81,912
Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-
Tier 1B	4.0	FTE @	\$ 4,325.46	\$	17,290
Tier 2	160.4	FTE @	\$ 3,761.27	\$	603,260
Tier 3	120.6	FTE @	\$ 2,380.88	\$	287,171
Total					\$ 989,633
Basic Skills (State \$ Only)	54.0	FTE @	\$ 2,380.88	\$	128,568
			State Performance-Based Allotment	\$	43,011
Total					\$ 171,579
Total Instruction					\$ 7,301,894

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	206,300
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	951	\$ 1,853 per FTE above 750		\$	1,762,203
Total Institutional and Academic Support					\$ 4,702,787
Performance-Based Funding (excluding Basic Skills PBF)					\$ 138,951
Total Formula Allotment					\$ 12,143,632

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	103,109
Child Care				\$	34,653
Small Business Centers				\$	164,469
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	425,971
Instructional Resources				\$	30,345
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 808,547

TOTAL Allocations: **\$ 12,952,179**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

874 Rowan-Cabarrus CC

Curriculum	4,993
Continuing Education	1,382
Basic Skills	194
Total Budget FTE:	6,569

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	707.2	FTE @	\$ 4,889.65	\$	3,457,941
Tier 1B	1,108.0	FTE @	\$ 4,325.46	\$	4,792,687
Tier 2	3,177.8	FTE @	\$ 3,761.27	\$	11,952,511
Total					\$ 20,694,614
Continuing Education:					
Base				\$	81,912
Tier 1A	19.7	FTE @	\$ 4,889.65	\$	96,333
Tier 1B	80.1	FTE @	\$ 4,325.46	\$	346,494
Tier 2	439.5	FTE @	\$ 3,761.27	\$	1,653,198
Tier 3	842.7	FTE @	\$ 2,380.88	\$	2,006,275
Total					\$ 4,184,212
Basic Skills (State \$ Only)	194.0	FTE @	\$ 2,380.88	\$	461,891
			State Performance-Based Allotment	\$	106,451
Total					\$ 568,342
Total Instruction					\$ 25,447,168

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	259,953
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	2	MCC(s) @	\$ 637,951	\$	1,275,902
	1	MCC(s) @	\$ 1,066,851	\$	1,066,851
Enrollment Allotment @	5,819	\$ 1,853 per FTE above 750		\$	10,782,607

Total Institutional and Academic Support **\$ 16,119,597**

Performance-Based Funding (excluding Basic Skills PBF) **\$ 536,301**

Total Formula Allotment **\$ 42,103,066**

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	358,121
Child Care	\$	73,717
Small Business Centers	\$	165,824
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	1,383,112
Instructional Resources	\$	59,326

Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	3,489,522
Truck Driver Training Program (Caldwell CC & TI)	\$	-
Anspach Advanced Manufacturing School (Mayland CC)	\$	-
Prison Education Program (Cleveland CC)	\$	-
Viticulture and Enology (Surry CC)	\$	-
Community College Equipment (James Sprunt CC)	\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)	\$	-
NR Cybersecurity Program (Gaston CC)	\$	-
NR Digital Course Scheduling (Johnston CC)	\$	-

Total Categorical Allocations **\$ 5,589,622**

TOTAL Allocations: **\$ 47,692,688**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

876 Sampson CC

Curriculum	1,558
Continuing Education	367
Basic Skills	153
Total Budget FTE:	2,078

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	249.1	FTE @	\$ 4,889.65		\$ 1,218,246
Tier 1B	355.7	FTE @	\$ 4,325.46		\$ 1,538,430
Tier 2	953.2	FTE @	\$ 3,761.27		\$ 3,585,181
Total					\$ 6,833,332
Continuing Education:					
Base					\$ 81,912
Tier 1A	124.6	FTE @	\$ 4,889.65		\$ 609,398
Tier 1B	20.8	FTE @	\$ 4,325.46		\$ 89,847
Tier 2	105.9	FTE @	\$ 3,761.27		\$ 398,152
Tier 3	115.7	FTE @	\$ 2,380.88		\$ 275,569
Total					\$ 1,454,878
Basic Skills (State \$ Only)	153.0	FTE @	\$ 2,380.88		\$ 364,275
			State Performance-Based Allotment		\$ 174,222
Total					\$ 538,497
Total Instruction					\$ 8,826,707

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	1,328	\$ 1,853 per FTE above 750			\$ 2,460,784
Total Institutional and Academic Support					\$ 5,401,368
Performance-Based Funding (excluding Basic Skills PBF)					\$ 164,129
Total Formula Allotment					\$ 14,392,204

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 157,732
Child Care					\$ 36,762
Small Business Centers					\$ 161,403
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 518,749
Instructional Resources					\$ 32,046
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 954,192

TOTAL Allocations: **\$ 15,346,396**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

878 Sandhills CC

Curriculum	3,239
Continuing Education	485
Basic Skills	147
Total Budget FTE:	3,871

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	464.2	FTE @	\$ 4,889.65		\$ 2,269,964
Tier 1B	775.7	FTE @	\$ 4,325.46		\$ 3,355,160
Tier 2	1,999.1	FTE @	\$ 3,761.27		\$ 7,519,096
Total					\$ 13,635,695
Continuing Education:					
Base					\$ 81,912
Tier 1A	5.8	FTE @	\$ 4,889.65		\$ 28,372
Tier 1B	63.2	FTE @	\$ 4,325.46		\$ 273,482
Tier 2	264.1	FTE @	\$ 3,761.27		\$ 993,385
Tier 3	151.9	FTE @	\$ 2,380.88		\$ 361,567
Total					\$ 1,738,718
Basic Skills (State \$ Only)	147.0	FTE @	\$ 2,380.88		\$ 349,989
					\$ 78,140
Total					\$ 428,129
Total Instruction					\$ 15,802,542

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 239,950	
Base Allotment - First 750 FTE				\$ 2,734,284	
MCC Allotment	0	MCC(s) @	\$ 637,951	\$ -	
	0	MCC(s) @	\$ 1,066,851	\$ -	
Enrollment Allotment @	3,121	\$ 1,853 per FTE above 750		\$ 5,783,213	
Total Institutional and Academic Support					\$ 8,757,447
Performance-Based Funding (excluding Basic Skills PBF)					\$ 308,083
Total Formula Allotment					\$ 24,868,072

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 189,831
Child Care	\$ 54,847
Small Business Centers	\$ 169,460
Customized Training - Business & Industry Support	\$ 50,000
Equipment	\$ 837,797
Instructional Resources	\$ 45,696
Specific Program Categorical Allocations	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -
Anspach Advanced Manufacturing School (Mayland CC)	\$ -
Prison Education Program (Cleveland CC)	\$ -
Viticulture and Enology (Surry CC)	\$ -
Community College Equipment (James Sprunt CC)	\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)	\$ -
NR Cybersecurity Program (Gaston CC)	\$ -
NR Digital Course Scheduling (Johnston CC)	\$ -
Total Categorical Allocations	\$ 1,347,631

TOTAL Allocations: **\$ 26,215,703**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

800 South Piedmont CC

Curriculum	2,099
Continuing Education	693
Basic Skills	<u>212</u>
Total Budget FTE:	3,004

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	291.3	FTE @	\$ 4,889.65	\$	1,424,573
Tier 1B	599.0	FTE @	\$ 4,325.46	\$	2,590,889
Tier 2	1,208.7	FTE @	\$ 3,761.27	\$	4,546,133
Total					\$ 9,053,070
Continuing Education:					
Base				\$	81,912
Tier 1A	2.3	FTE @	\$ 4,889.65	\$	11,416
Tier 1B	100.8	FTE @	\$ 4,325.46	\$	435,998
Tier 2	394.2	FTE @	\$ 3,761.27	\$	1,482,536
Tier 3	195.7	FTE @	\$ 2,380.88	\$	465,959
Total					\$ 2,477,821
Basic Skills (State \$ Only)	212.0	FTE @	\$ 2,380.88	\$	504,747
			State Performance-Based Allotment	\$	148,273
Total					\$ 653,020
Total Instruction					\$ 12,183,911

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	2,254	\$ 1,853 per FTE above 750		\$	4,176,662
Total Institutional and Academic Support					\$ 7,768,015
Performance-Based Funding (excluding Basic Skills PBF)					\$ 184,763
Total Formula Allotment					\$ 20,136,689

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	114,963
Child Care				\$	42,582
Small Business Centers				\$	165,681
Customized Training - Business & Industry Support				\$	60,000
Equipment				\$	670,241
Instructional Resources				\$	37,540
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,091,007

TOTAL Allocations: **\$ 21,227,696**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

880 Southeastern CC

Curriculum	1,109
Continuing Education	482
Basic Skills	163
Total Budget FTE:	1,754

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	208.8	FTE @	\$ 4,889.65		\$ 1,021,024
Tier 1B	263.0	FTE @	\$ 4,325.46		\$ 1,137,497
Tier 2	637.2	FTE @	\$ 3,761.27		\$ 2,396,718
Total					\$ 5,046,714
Continuing Education:					
Base					\$ 81,912
Tier 1A	0.0	FTE @	\$ 4,889.65		\$ -
Tier 1B	44.2	FTE @	\$ 4,325.46		\$ 191,027
Tier 2	127.3	FTE @	\$ 3,761.27		\$ 478,788
Tier 3	310.5	FTE @	\$ 2,380.88		\$ 739,364
Total					\$ 1,491,091
Basic Skills (State \$ Only)	163.0	FTE @	\$ 2,380.88		\$ 388,083
			State Performance-Based Allotment		\$ 59,278
Total					\$ 447,361
Total Instruction					\$ 6,985,166

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	1,004	\$ 1,853 per FTE above 750			\$ 1,860,412
Total Institutional and Academic Support					\$ 4,800,996
Performance-Based Funding (excluding Basic Skills PBF)					\$ 140,096
Total Formula Allotment					\$ 11,926,258

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 134,941
Child Care					\$ 31,931
Small Business Centers					\$ 162,972
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 439,818
Instructional Resources					\$ 28,683
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 845,845

TOTAL Allocations: **\$ 12,772,103**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

882 Southwestern CC

Curriculum	1,933
Continuing Education	501
Basic Skills	40
Total Budget FTE:	2,474

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	435.6	FTE @	\$ 4,889.65	\$	2,129,918
Tier 1B	473.8	FTE @	\$ 4,325.46	\$	2,049,314
Tier 2	1,023.6	FTE @	\$ 3,761.27	\$	3,850,124
Total					\$ 8,520,831
Continuing Education:					
Base				\$	81,912
Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-
Tier 1B	35.0	FTE @	\$ 4,325.46	\$	151,331
Tier 2	197.2	FTE @	\$ 3,761.27	\$	741,802
Tier 3	268.8	FTE @	\$ 2,380.88	\$	639,963
Total					\$ 1,615,008
Basic Skills (State \$ Only)	40.0	FTE @	\$ 2,380.88	\$	95,235
			State Performance-Based Allotment	\$	20,122
Total					\$ 115,357
Total Instruction					\$ 10,251,196

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	219,118
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	1,724	\$ 1,853	per FTE above 750	\$	3,194,572
Total Institutional and Academic Support					\$ 6,785,925
Performance-Based Funding (excluding Basic Skills PBF)					\$ 164,381
Total Formula Allotment					\$ 17,201,502

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	140,060
Child Care				\$	40,796
Small Business Centers				\$	174,808
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	627,314
Instructional Resources				\$	34,118
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 1,064,596

TOTAL Allocations: **\$ 18,266,098**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

883 Stanly CC

Curriculum	1,831
Continuing Education	698
Basic Skills	104
Total Budget FTE:	2,633

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	258.3	FTE @	\$ 4,889.65		\$ 1,263,237
Tier 1B	416.5	FTE @	\$ 4,325.46		\$ 1,801,751
Tier 2	1,156.1	FTE @	\$ 3,761.27		\$ 4,348,424
Total					\$ 7,904,887
Continuing Education:					
Base					\$ 81,912
Tier 1A	24.5	FTE @	\$ 4,889.65		\$ 119,711
Tier 1B	73.2	FTE @	\$ 4,325.46		\$ 316,829
Tier 2	343.3	FTE @	\$ 3,761.27		\$ 1,291,071
Tier 3	257.0	FTE @	\$ 2,380.88		\$ 611,924
Total					\$ 2,421,447
Basic Skills (State \$ Only)	104.0	FTE @	\$ 2,380.88		\$ 247,612
					\$ 67,563
Total					\$ 315,175
Total Instruction					\$ 10,641,509

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 219,118
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951		\$ 637,951
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	1,883	\$ 1,853 per FTE above 750			\$ 3,489,199
Total Institutional and Academic Support					\$ 7,080,552
Performance-Based Funding (excluding Basic Skills PBF)					\$ 236,188
Total Formula Allotment					\$ 17,958,249

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 237,590
Child Care					\$ 39,699
Small Business Centers					\$ 160,975
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 637,007
Instructional Resources					\$ 33,469
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,156,240

TOTAL Allocations: **\$ 19,114,489**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

884 Surry CC

Curriculum	2,388
Continuing Education	505
Basic Skills	105
Total Budget FTE:	2,998

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	455.5	FTE @	\$ 4,889.65		\$ 2,227,131
Tier 1B	574.7	FTE @	\$ 4,325.46		\$ 2,485,763
Tier 2	1,357.8	FTE @	\$ 3,761.27		\$ 5,107,202
Total					\$ 10,311,571
Continuing Education:					
Base					\$ 81,912
Tier 1A	19.1	FTE @	\$ 4,889.65		\$ 93,411
Tier 1B	36.0	FTE @	\$ 4,325.46		\$ 155,747
Tier 2	259.8	FTE @	\$ 3,761.27		\$ 976,995
Tier 3	190.1	FTE @	\$ 2,380.88		\$ 452,695
Total					\$ 1,760,760
Basic Skills (State \$ Only)	105.0	FTE @	\$ 2,380.88		\$ 249,992
			State Performance-Based Allotment		\$ 72,385
Total					\$ 322,377
Total Instruction					\$ 12,394,708

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 219,118
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951		\$ 637,951
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	2,248	\$ 1,853 per FTE above 750			\$ 4,165,544
Total Institutional and Academic Support					\$ 7,756,897
Performance-Based Funding (excluding Basic Skills PBF)					\$ 258,849
Total Formula Allotment					\$ 20,410,454

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 187,516
Child Care					\$ 45,691
Small Business Centers					\$ 167,250
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 687,412
Instructional Resources					\$ 37,773
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ 250,000
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,425,642

TOTAL Allocations: **\$ 21,836,096**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

888 Tri-County CC

Curriculum	920
Continuing Education	192
Basic Skills	33
Total Budget FTE:	1,145

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	158.8	FTE @	\$ 4,889.65		\$ 776,392
Tier 1B	243.8	FTE @	\$ 4,325.46		\$ 1,054,433
Tier 2	517.4	FTE @	\$ 3,761.27		\$ 1,946,246
Total					\$ 4,268,546
Continuing Education:					
Base					\$ 81,912
Tier 1A	14.0	FTE @	\$ 4,889.65		\$ 68,348
Tier 1B	4.6	FTE @	\$ 4,325.46		\$ 19,866
Tier 2	100.5	FTE @	\$ 3,761.27		\$ 378,169
Tier 3	72.9	FTE @	\$ 2,380.88		\$ 173,533
Total					\$ 721,828
Basic Skills (State \$ Only)	33.0	FTE @	\$ 2,380.88		\$ 78,569
			State Performance-Based Allotment		\$ 45,116
Total					\$ 123,685
Total Instruction					\$ 5,114,059

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	395	\$ 1,853 per FTE above 750			\$ 731,935
Total Institutional and Academic Support					\$ 3,672,519
Performance-Based Funding (excluding Basic Skills PBF)					\$ 110,468
Total Formula Allotment					\$ 8,897,046

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 75,765
Child Care					\$ 29,898
Small Business Centers					\$ 168,747
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 320,730
Instructional Resources					\$ 27,562
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 670,202

TOTAL Allocations: **\$ 9,567,248**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

889 Vance-Granville CC

Curriculum	2,235
Continuing Education	465
Basic Skills	85
Total Budget FTE:	2,785

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	385.9	FTE @	\$ 4,889.65		\$ 1,886,958
Tier 1B	500.1	FTE @	\$ 4,325.46		\$ 2,163,016
Tier 2	1,349.0	FTE @	\$ 3,761.27		\$ 5,074,048
Total					\$ 9,615,497
Continuing Education:					
Base					\$ 81,912
Tier 1A	33.2	FTE @	\$ 4,889.65		\$ 162,197
Tier 1B	8.5	FTE @	\$ 4,325.46		\$ 36,735
Tier 2	266.2	FTE @	\$ 3,761.27		\$ 1,001,141
Tier 3	157.2	FTE @	\$ 2,380.88		\$ 374,191
Total					\$ 1,656,176
Basic Skills (State \$ Only)	85.0	FTE @	\$ 2,380.88		\$ 202,375
			State Performance-Based Allotment		\$ 44,501
Total					\$ 246,876
Total Instruction					\$ 11,518,549

Institutional and Academic Support:

Presidents' Salary and Benefits				\$ 219,118	
Base Allotment - First 750 FTE				\$ 2,734,284	
MCC Allotment	2	MCC(s) @	\$ 637,951	\$ 1,275,902	
	0	MCC(s) @	\$ 1,066,851	\$ -	
Enrollment Allotment @	2,035	\$ 1,853 per FTE above 750		\$ 3,770,855	
Total Institutional and Academic Support					\$ 8,000,159
Performance-Based Funding (excluding Basic Skills PBF)					\$ 241,093
Total Formula Allotment					\$ 19,759,801

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 181,358
Child Care		\$ 44,046
Small Business Centers		\$ 162,259
Customized Training - Business & Industry Support		\$ 60,000
Equipment		\$ 657,779
Instructional Resources		\$ 37,241
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
Prison Education Program (Cleveland CC)		\$ -
Viticulture and Enology (Surry CC)		\$ -
Community College Equipment (James Sprunt CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
NR Cybersecurity Program (Gaston CC)		\$ -
NR Digital Course Scheduling (Johnston CC)		\$ -
Total Categorical Allocations		\$ 1,142,683

TOTAL Allocations: **\$ 20,902,484**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

890 Wake TCC

Curriculum	17,629
Continuing Education	2,416
Basic Skills	1,123
Total Budget FTE:	21,168

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	1,959.6	FTE @	\$ 4,889.65		\$ 9,581,557
Tier 1B	5,170.6	FTE @	\$ 4,325.46		\$ 22,365,148
Tier 2	10,498.9	FTE @	\$ 3,761.27		\$ 39,489,042
Total					\$ 71,927,222
Continuing Education:					
Base					\$ 81,912
Tier 1A	50.9	FTE @	\$ 4,889.65		\$ 248,873
Tier 1B	309.1	FTE @	\$ 4,325.46		\$ 1,336,944
Tier 2	894.4	FTE @	\$ 3,761.27		\$ 3,363,941
Tier 3	1,161.7	FTE @	\$ 2,380.88		\$ 2,765,754
Total					\$ 7,797,424
Basic Skills (State \$ Only)	1,123.0	FTE @	\$ 2,380.88		\$ 2,673,728
					\$ 769,648
Total					\$ 3,443,376
Total Instruction					\$ 83,168,022

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 232,826
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	3	MCC(s) @	\$ 637,951		\$ 1,913,853
	2	MCC(s) @	\$ 1,066,851		\$ 2,133,702
Enrollment Allotment @	20,418	\$ 1,853 per FTE above 750			\$ 37,834,554
Total Institutional and Academic Support					\$ 44,849,219
Performance-Based Funding (excluding Basic Skills PBF)					\$ 1,714,290
Total Formula Allotment					\$ 129,731,531

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)		\$ 1,043,804
Child Care		\$ 209,661
Small Business Centers		\$ 177,517
Customized Training - Business & Industry Support		\$ 60,000
Equipment		\$ 4,176,437
Instructional Resources		\$ 153,814
Specific Program Categorical Allocations		
Marine Technology (Cape Fear CC)		\$ -
Manufacturing Solutions Center (Catawba Valley CC)		\$ -
Botanical Lab (Fayetteville TCC)		\$ -
NC Military Business Center (Fayetteville TCC)		\$ -
Innovation Quarters (Forsyth TCC)		\$ -
Center for Applied Textile Technology (Gaston College)		\$ -
NC Research Campus (Rowan Cabarrus CC)		\$ -
Truck Driver Training Program (Caldwell CC & TI)		\$ -
Anspach Advanced Manufacturing School (Mayland CC)		\$ -
Prison Education Program (Cleveland CC)		\$ -
Viticulture and Enology (Surry CC)		\$ -
Community College Equipment (James Sprunt CC)		\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)		\$ -
NR Cybersecurity Program (Gaston CC)		\$ -
NR Digital Course Scheduling (Johnston CC)		\$ -
Total Categorical Allocations		\$ 5,821,233

TOTAL Allocations: **\$ 135,552,764**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

892 Wayne CC

Curriculum	2,589
Continuing Education	426
Basic Skills	160
Total Budget FTE:	3,175

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	574.0	FTE @	\$ 4,889.65		\$ 2,806,632
Tier 1B	646.4	FTE @	\$ 4,325.46		\$ 2,795,947
Tier 2	1,368.6	FTE @	\$ 3,761.27		\$ 5,147,721
Total					\$ 11,241,775
Continuing Education:					
Base					\$ 81,912
Tier 1A	22.0	FTE @	\$ 4,889.65		\$ 107,808
Tier 1B	17.5	FTE @	\$ 4,325.46		\$ 75,518
Tier 2	247.6	FTE @	\$ 3,761.27		\$ 931,361
Tier 3	138.9	FTE @	\$ 2,380.88		\$ 330,642
Total					\$ 1,527,241
Basic Skills (State \$ Only)	160.0	FTE @	\$ 2,380.88		\$ 380,941
					\$ 124,153
Total					\$ 505,094
Total Instruction					\$ 13,274,110

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 219,118
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	2,425	\$ 1,853 per FTE above 750			\$ 4,493,525
Total Institutional and Academic Support					\$ 7,446,927
Performance-Based Funding (excluding Basic Skills PBF)					\$ 315,421
Total Formula Allotment					\$ 21,036,458

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 217,272
Child Care					\$ 47,854
Small Business Centers					\$ 165,681
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 737,817
Instructional Resources					\$ 38,400
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,257,024

TOTAL Allocations: **\$ 22,293,482**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

894 Western Piedmont CC

Curriculum	1,566
Continuing Education	222
Basic Skills	84
Total Budget FTE:	1,872

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	200.7	FTE @	\$ 4,889.65		\$ 981,174
Tier 1B	401.9	FTE @	\$ 4,325.46		\$ 1,738,601
Tier 2	963.4	FTE @	\$ 3,761.27		\$ 3,623,573
Total					\$ 6,834,823
Continuing Education:					
Base					\$ 81,912
Tier 1A	0.0	FTE @	\$ 4,889.65		\$ -
Tier 1B	13.5	FTE @	\$ 4,325.46		\$ 58,473
Tier 2	78.5	FTE @	\$ 3,761.27		\$ 295,283
Tier 3	130.0	FTE @	\$ 2,380.88		\$ 309,456
Total					\$ 745,124
Basic Skills (State \$ Only)	84.0	FTE @	\$ 2,380.88		\$ 199,994
			State Performance-Based Allotment		\$ 74,841
Total					\$ 274,835
Total Instruction					\$ 7,854,782

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 206,300
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951		\$ -
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	1,122	\$ 1,853 per FTE above 750			\$ 2,079,066
Total Institutional and Academic Support					\$ 5,019,650
Performance-Based Funding (excluding Basic Skills PBF)					\$ 244,613
Total Formula Allotment					\$ 13,119,045

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 139,807
Child Care					\$ 36,848
Small Business Centers					\$ 166,537
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 471,114
Instructional Resources					\$ 31,488
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 895,794

TOTAL Allocations: **\$ 14,014,839**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

896 Wilkes CC

Curriculum	2,022
Continuing Education	490
Basic Skills	113
Total Budget FTE:	2,625

Instruction:

Curriculum:					
Base					\$ 491,475
Tier 1A	485.8	FTE @	\$ 4,889.65		\$ 2,375,156
Tier 1B	498.8	FTE @	\$ 4,325.46		\$ 2,157,387
Tier 2	1,037.5	FTE @	\$ 3,761.27		\$ 3,902,256
Total					\$ 8,926,274
Continuing Education:					
Base					\$ 81,912
Tier 1A	11.1	FTE @	\$ 4,889.65		\$ 54,264
Tier 1B	41.7	FTE @	\$ 4,325.46		\$ 180,335
Tier 2	281.0	FTE @	\$ 3,761.27		\$ 1,057,077
Tier 3	156.2	FTE @	\$ 2,380.88		\$ 371,818
Total					\$ 1,745,406
Basic Skills (State \$ Only)	113.0	FTE @	\$ 2,380.88		\$ 269,039
			State Performance-Based Allotment		\$ 82,508
Total					\$ 351,547
Total Instruction					\$ 11,023,227

Institutional and Academic Support:

Presidents' Salary and Benefits					\$ 219,118
Base Allotment - First 750 FTE					\$ 2,734,284
MCC Allotment	1	MCC(s) @	\$ 637,951		\$ 637,951
	0	MCC(s) @	\$ 1,066,851		\$ -
Enrollment Allotment @	1,875	\$ 1,853 per FTE above 750			\$ 3,474,375
Total Institutional and Academic Support					\$ 7,065,728
Performance-Based Funding (excluding Basic Skills PBF)					\$ 245,983
Total Formula Allotment					\$ 18,334,938

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 174,727
Child Care					\$ 41,753
Small Business Centers					\$ 167,535
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 634,515
Instructional Resources					\$ 35,009
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
Anspach Advanced Manufacturing School (Mayland CC)					\$ -
Prison Education Program (Cleveland CC)					\$ -
Viticulture and Enology (Surry CC)					\$ -
Community College Equipment (James Sprunt CC)					\$ -
NR Career Academies for At-Risk Students (Cape Fear CC)					\$ -
NR Cybersecurity Program (Gaston CC)					\$ -
NR Digital Course Scheduling (Johnston CC)					\$ -
Total Categorical Allocations					\$ 1,103,539

TOTAL Allocations: **\$ 19,438,477**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SUMMARY OF STATE AID BUDGET ALLOCATIONS
FY 2022-23**

898 Wilson CC

Curriculum	1,389
Continuing Education	307
Basic Skills	53
Total Budget FTE:	1,749

Instruction:

Curriculum:					
Base				\$	491,475
Tier 1A	266.6	FTE @	\$ 4,889.65	\$	1,303,653
Tier 1B	301.4	FTE @	\$ 4,325.46	\$	1,303,653
Tier 2	821.0	FTE @	\$ 3,761.27	\$	3,087,982
Total					\$ 6,186,763
Continuing Education:					
Base				\$	81,912
Tier 1A	9.2	FTE @	\$ 4,889.65	\$	45,058
Tier 1B	3.3	FTE @	\$ 4,325.46	\$	14,297
Tier 2	134.8	FTE @	\$ 3,761.27	\$	507,093
Tier 3	159.7	FTE @	\$ 2,380.88	\$	380,131
Total					\$ 1,028,491
Basic Skills (State \$ Only)	53.0	FTE @	\$ 2,380.88	\$	126,184
			State Performance-Based Allotment	\$	29,610
Total					\$ 155,794
Total Instruction					\$ 7,371,048

Institutional and Academic Support:

Presidents' Salary and Benefits				\$	206,300
Base Allotment - First 750 FTE				\$	2,734,284
MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-
	0	MCC(s) @	\$ 1,066,851	\$	-
Enrollment Allotment @	999	\$ 1,853	per FTE above 750	\$	1,851,147
Total Institutional and Academic Support					\$ 4,791,731
Performance-Based Funding (excluding Basic Skills PBF)					\$ 110,318
Total Formula Allotment					\$ 12,273,097

Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)				\$	123,544
Child Care				\$	34,942
Small Business Centers				\$	172,168
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	444,805
Instructional Resources				\$	30,741
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
Anspach Advanced Manufacturing School (Mayland CC)				\$	-
Prison Education Program (Cleveland CC)				\$	-
Viticulture and Enology (Surry CC)				\$	-
Community College Equipment (James Sprunt CC)				\$	-
NR Career Academies for At-Risk Students (Cape Fear CC)				\$	-
NR Cybersecurity Program (Gaston CC)				\$	-
NR Digital Course Scheduling (Johnston CC)				\$	-
Total Categorical Allocations					\$ 856,200

TOTAL Allocations: **\$ 13,129,297**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES
BUDGET AVAILABILITY.**

Brandy Andrews