886	Alamance CC	
000	Alamance CC	

	Curriculum Continuing Education			3,271 629						
TALDA	Basic Skills			299						
	dget FTE:			4,199						
Instruction: Curriculur										
Cumcului	Base				\$	491,475				
	Tier 1A	511.6	FTE @	\$ 4,889.65	\$	2,501,735				
	Tier 1B	786.1	FTE @	\$ 4,325.46	\$	3,400,300				
Total	Tier 2	1,973.2	FTE @	\$ 3,761.27	\$	7,421,919	\$	13,815,429		
i otai							Ψ	10,010,120		
Continuin	g Education:				•					
	Base	6.5		¢ 4 990 CE	\$	81,912				
	Tier 1A Tier 1B	6.5 23.2	FTE @ FTE @	\$ 4,889.65 \$ 4,325.46	\$ \$	31,793 100,383				
	Tier 2	290.9	FTE @	\$ 3,761.27	\$	1,094,125				
	Tier 3	308.4	FTE @	\$ 2,380.88	\$	734,259				
Total				• ,	·	- ,	\$	2,042,472		
Basic Skills (	(State \$ Only)	299.0	FTE @	\$ 2,380.88	\$	711,883				
Dasic Okilis (				Based Allotment	Ψ \$	232,712				
Total		State P	enonnance-c	based Allotment	φ	232,712	\$	944,595		
									•	
Total Instru	ction								\$	16,802,496
Institutiona	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	3,449	\$ 1,853	per FTE above 750	0\$	6,390,997				
Total Institu	tional and Academic Support								\$	9,344,399
Performanc	e-Based Funding (excluding Basic Skills PB	F)							\$	298,624
Total Formu	ula Allotment								\$	26,445,519
Categorical	Allocations									
Career an	nd Technical Education Allotment - Basic Gra	nt (Federa	al)		\$	244,278				
Career an Child Car	nd Technical Education Allotment - Basic Gra e	nt (Federa	al)		\$	55,191				
Career an Child Care Small Bus	nd Technical Education Allotment - Basic Gra e siness Centers	nt (Federa	al)		\$ \$	55,191 164,469				
Career an Child Care Small Bus Customize	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	nt (Federa	al)		\$ \$ \$	55,191 164,469 60,000				
Career an Child Care Small Bus Customize Equipmer	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	nt (Federa	al)		\$ \$	55,191 164,469				
Career an Child Card Small Bus Customize Equipmer Instruction	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support nt nal Resources	nt (Federa	al)		\$ \$ \$	55,191 164,469 60,000 935,837				
Career ar Child Care Small Bus Customize Equipmer Instruction	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support nt nal Resources ogram Categorical Allocations	nt (Federa	al)		\$ \$ \$ \$	55,191 164,469 60,000 935,837				
Career ar Child Care Small Bus Customize Equipmer Instruction Specific Pro Marine Te	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support nt nal Resources	nt (Federa	al)		\$ \$ \$	55,191 164,469 60,000 935,837				
Career an Child Card Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufacto	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support nt nal Resources <b>ogram Categorical Allocations</b> schnology (Cape Fear CC)	nt (Federa	al)		\$ \$ \$ \$ \$	55,191 164,469 60,000 935,837				
Career ar Child Care Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources <b>bgram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	nt (Federa	al)		\$ \$ \$ \$ \$	55,191 164,469 60,000 935,837				
Career an Child Care Small Bus Customizy Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources <b>bgram Categorical Allocations</b> schnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)		al)		\$ \$ \$ \$ \$ \$ \$ \$ \$	55,191 164,469 60,000 935,837				
Career an Child Care Small Bus Customizz Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for	ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources <b>ogram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College		al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	55,191 164,469 60,000 935,837				
Career an Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea	ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at nal Resources <b>Ogram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)		al)		* * * * * * * * * * * *	55,191 164,469 60,000 935,837				
Career ar Child Care Small Bus Customizi Equipmer Instruction Specific Proc Marine Te Manufactt Botanical NC Militar Innovation Center for NC Reset Truck Driv	Ind Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support in anal Resources <b>Degram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) in Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	)	al)		* * * * * * * * * * * * *	55,191 164,469 60,000 935,837				
Career ar Child Care Small Bus Customizi Equipmer Instruction Specific Proc Marine Te Manufacti Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach	ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at nal Resources <b>Ogram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	)	al)		****	55,191 164,469 60,000 935,837				
Career ar Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center foi NC Resea Truck Drin Anspach J Prison Ed	nd Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support nt nal Resources <b>Dgram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co	)	31)		****	55,191 164,469 60,000 935,837				
Career an Child Care Small Bus Customizz Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi	ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources <b>ogram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co lucation Program (Cleveland CC) a and Enology (Surry CC) ty College Equipment (James Sprunt CC)	) C)	31)		****	55,191 164,469 60,000 935,837				
Career an Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center foi NC Resea Truck Driv Anspach J Prison Ed Viticulture Communi NR Caree	ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources <b>Ogram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co lucation Program (Cleveland CC) a and Enology (Surry CC) ty College Equipment (James Sprunt CC) er Academies for At-Risk Students (Cape Fea	) C)	31)		****	55,191 164,469 60,000 935,837				
Career an Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center foi NC Resea Truck Driv Anspach J Prison Ed Viticulture Communi NR Caree NR Cyber	ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources <b>Ogram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) lucation Program (Cleveland CC) e and Enology (Surry CC) ty College Equipment (James Sprunt CC) re Academies for At-Risk Students (Cape Fea recurity Program (Gaston CC)	) C)	əl)		****	55,191 164,469 60,000 935,837				
Career an Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR Caree NR Cyber NR Digita	ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources <b>Ogram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cd lucation Program (Cleveland CC) a and Enology (Surry CC) ty College Equipment (James Sprunt CC) er Academies for At-Risk Students (Cape Fea	) C)	al)		****	55,191 164,469 60,000 935,837			\$	1,504,592

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

	Curriculum				4,943		
	Continuing Education				630		
	Basic Skills				284		
Total Bud	get FTE:				5,857		
Instruction:							
Curriculum	1:						
	Base		_			\$	491,475
	Tier 1A	1,103.1	FTE @		4,889.65	\$	5,393,537
	Tier 1B	1,383.4	FTE @		4,325.46	\$	5,983,801
	Tier 2	2,456.6	FTE @	\$	3,761.27	\$	9,239,776
Total							
Continuing	Education:						
Continuing	Base					\$	81,912
	Tier 1A	4.6	FTE @	\$	4,889.65	\$	22,478
	Tier 1B	87.0	FTE @		4,325.46	\$	376,509
	Tier 2	221.9	FTE @		3,761.27	\$	834,472
	Tier 3	316.5	FTE @		2,380.88	\$	753,546
Total				+	_,	+	,
Basic Skills (S	State \$ Only)	284.0	FTE @	\$	2,380.88	\$	676,170
		State Pe	erformance-B	ased	d Allotment	\$	135,792
Total							
Total Instruc	tion						
Institutional	and Academic Support:						
	Presidents' Salary and Benefits					\$	232,826
	Base Allotment - First 750 FTE					\$	2,734,284
	MCC Allotment	1	MCC(s) @	\$	637,951	\$	637,951
		0	MCC(s) @		1,066,851	\$	-
		-		•	.,,	+	
	Enrollment Allotment @	5,107	\$ 1,853	per	FTE above 750	\$	9,463,271
Total Institut	ional and Academic Support						
Performance	-Based Funding (excluding Basic Sk	ills PBF)					
Total Formu	la Allotment						
Categorical	Allocations						
	d Technical Education Allotment - Basi	ic Grant (Federa	l)			\$	326,115
Child Care						\$	73,179
	ness Centers					\$ \$ \$	173,382
	d Training - Business & Industry Supp	ort				\$	60,000
Equipment						\$	1,256,269

734,284 637,951 -

\$ 21,108,589

2,068,917

811,962

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23,989,468

13,068,332

37,430,980

373,180

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\$ 1,944,582

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**TOTAL Allocations:** 

**Total Categorical Allocations** 

Instructional Resources

**Specific Program Categorical Allocations** Marine Technology (Cape Fear CC)

Botanical Lab (Fayetteville TCC)

Innovation Quarters (Forsyth TCC)

Viticulture and Enology (Surry CC)

Manufacturing Solutions Center (Catawba Valley CC)

Center for Applied Textile Technology (Gaston College)

Anspach Advanced Manufacturing School (Mayland CC)

NR Career Academies for At-Risk Students (Cape Fear CC)

NC Military Business Center (Fayetteville TCC)

NC Research Campus (Rowan Cabarrus CC)

Prison Education Program (Cleveland CC)

NR Cybersecurity Program (Gaston CC)

NR Digital Course Scheduling (Johnston CC)

Truck Driver Training Program (Caldwell CC & TI)

Community College Equipment (James Sprunt CC)

802 Asheville-Buncombe TCC

39,375,562

#### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

804 Beaufort County CC

boa Douald											
	Curriculum				1,371						
	Continuing Education Basic Skills				367 82						
Total Bud					1,820						
Instruction:											
Curriculum	к.										
	Base	105.0	<b></b>	•		\$	491,475				
	Tier 1A	195.9	FTE @		4,889.65	\$	957,952				
	Tier 1B Tier 2	305.1 870.0	FTE @ FTE @		4,325.46 3,761.27	\$ \$	1,319,553 3,272,377				
Total		070.0	112 @	φ	5,701.27	Ψ	5,272,577	\$	6,041,357		
Continuing	Education:										
	Base					\$	81,912				
	Tier 1A	47.3	FTE @	\$	4,889.65	\$	231,407				
	Tier 1B	17.5	FTE @		4,325.46	\$	75,737				
	Tier 2	175.8	FTE @		3,761.27	\$	661,215				
	Tier 3	126.4	FTE @	\$	2,380.88	\$	300,869	•			
Total								\$	1,351,140		
Basic Skills (S	State \$ Only)	82.0	FTE @	\$	2,380.88	\$	195,232				
,	,	State F	Performance-E			\$	29,679				
Total						•	,	\$	224,911		
										•	
Total Instruc	tion									\$	7,617,408
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	206,300				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$	637,951	\$	-				
		0	MCC(s) @	\$1	,066,851	\$	-				
	Enrollment Allotment @	1,070	\$ 1,853	per l	FTE above 750	\$	1,982,710				
Total Institut	ional and Academic Support									\$	4,923,294
	-Based Funding (excluding Basic Skills PB	F)								\$	132,761
Total Formu		,								\$	12,673,463
Categorical										φ	12,073,403
	d Technical Education Allotment - Basic Gra	nt (Feder	al)			\$	102,906				
Child Care						\$	34,750				
Small Busi	ness Centers					\$	164,255				
Customize	d Training - Business & Industry Support					\$	47,500				
Equipment						\$	463,082				
Instruction	al Resources					\$	30,869				
	gram Categorical Allocations										
	chnology (Cape Fear CC)					\$	-				
	ring Solutions Center (Catawba Valley CC)					\$	-				
	Lab (Fayetteville TCC) / Business Center (Fayetteville TCC)					\$	-				
	Quarters (Forsyth TCC)					\$ \$	-				
	Applied Textile Technology (Gaston College	)				\$	-				
	rch Campus (Rowan Cabarrus CC)	,				\$	-				
	er Training Program (Caldwell CC & TI)					\$	-				
	dvanced Manufacturing School (Mayland Co	C)				\$	-				
	cation Program (Cleveland CC)					\$	-				
	and Enology (Surry CC)					\$	-				
	y College Equipment (James Sprunt CC)					\$	-				
	<ul> <li>Academies for At-Risk Students (Cape Fea security Program (Gaston CC)</li> </ul>	r CC)				\$ ¢	-				
	Course Scheduling (Johnston CC)					\$ \$	-				
	prical Allocations					φ	-			\$	843,362
TOTAL Alloc	ations:									\$	13,516,825
										Ψ	13,310,023

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

	rriculum ntinuing Education				1,077 231					
	sic Skills				43					
Total Budget I					1,351					
nstruction:										
Curriculum:						¢	404 475			
Ba Tie	se r 1A	249.9	FTE @	\$	4,889.65	\$ \$	491,475 1,221,924			
	r 1B	242.6	FTE @		4,325.46	\$	1,049,357			
Tie	er 2	584.5	FTE @		3,761.27	\$	2,198,462			
Total								\$	4,961,218	
Continuing Edu	cation:									
Ba						\$	81,912			
	er 1A	0.0	FTE @	\$	4,889.65	\$	-			
Tie	er 1B	48.9	FTE @	\$	4,325.46	\$	211,465			
Tie		112.1	FTE @		3,761.27	\$	421,693			
Tie	er 3	70.0	FTE @	\$	2,380.88	\$	166,654	¢	001 704	
Total								\$	881,724	
Basic Skills (State	\$ Only)	43.0	FTE @	\$	2,380.88	\$	102,378			
		State P	erformance-B	Based	Allotment	\$	34,401			
Total								\$	136,779	
otal Instruction										\$ 5,979,721
nstitutional and	Academic Support:									
Pre	esidents' Salary and Benefits					\$	206,300			
De	se Allotment - First 750 FTE					¢	0 704 004			
	CC Allotment	0	MCC(s) @	\$	637,951	\$ \$	2,734,284			
		0	MCC(s) @		,066,851	\$	-			
En	rollment Allotment @	601	\$ 1,853	per	FTE above 750	\$	1,113,653			
otal Institutiona	I and Academic Support									\$ 4,054,237
Performance-Bas	ed Funding (excluding Basic Skills PBF)									\$ 86,888
Fotal Formula Al	otment									\$ 10,120,846
Categorical Alloc	ations									
	chnical Education Allotment - Basic Grant	(Federa	al)			\$	89,776			
Child Care	Quality					\$	31,587			
Small Business						\$ \$	159,335			
Equipment	aining - Business & Industry Support					э \$	50,000 377,782			
Instructional Re	sources					\$	28,247			
Marino Tochnol	a Categorical Allocations logy (Cape Fear CC)					\$	_			
Manufacturing	Solutions Center (Catawba Valley CC)					\$	-			
	Fayetteville TCC)					\$	-			
	iness Center (Fayetteville TCC)					\$	-			
	rters (Forsyth TCC)					\$	-			
	ied Textile Technology (Gaston College)					\$	-			
	Campus (Rowan Cabarrus CC) aining Program (Caldwell CC & TI)					\$ \$	-			
	nced Manufacturing School (Mayland CC)					\$	-			
Prison Education	on Program (Cleveland CC)					\$	-			
Viticulture and	Enology (Surry CC)					\$	-			
Community Col	lege Equipment (James Sprunt CC)					\$	-			
	demies for At-Risk Students (Cape Fear (	JC)				\$	-			
	ity Program (Gaston CC)					\$ \$	-			
	se Scheduling (Johnston CC)									
	se Scheduling (Johnston CC)					Ф	-			\$ 736,727

**TOTAL Allocations:** 

806 Bladen CC

\$ 10,857,573

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

	Curriculum Continuing Education			2,100 515						
	Basic Skills			85						
Total Bud				2,700						
Instruction:										
Curriculum					•	404 475				
	Base Tier 1A	351.4	FTE @	\$ 4,889.65	\$ \$	491,475 1,718,061				
	Tier 1B	536.8	FTE @	\$ 4,325.46	э \$	2,321,917				
		1,211.8	FTE @	\$ 3,761.27	\$	4,558,023				
Total		.,		¢ 0,101121	Ŧ	1,000,020	\$	9,089,476		
Continuing	Education									
Continuing	g Education: Base				\$	81,912				
	Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-				
	Tier 1B	38.2	FTE @	\$ 4,325.46	\$	165,200				
	Tier 2	227.5	FTE @	\$ 3,761.27	\$	855,523				
	Tier 3	249.4	FTE @	\$ 2,380.88	\$	593,676				
Total							\$	1,696,311		
Basic Skills (	State \$ Only)	85.0	FTE @	\$ 2,380.88	\$	202,375				
	State & Only)			Based Allotment	Ψ \$	71,151				
Total		Slale F	enormance-	based Allotherit	Φ	71,151	\$	273,526		
rotar							Ψ	210,020		
Total Instruc	tion								\$	11,059,313
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951				
		0	. ,		\$					
		0	MCC(s) @	\$ 1,066,851	φ	-				
	Enrollment Allotment @	1,950		per FTE above 750	\$	- 3,613,350				
Total Institu	Enrollment Allotment @ tional and Academic Support								\$	7,204,703
		1,950							\$ \$	7,204,703 217,119
	tional and Academic Support -Based Funding (excluding Basic Skills PB	1,950								
Performance	tional and Academic Support Based Funding (excluding Basic Skills PB la Allotment	1,950							\$	217,119
Performance Total Formu Categorical	tional and Academic Support Based Funding (excluding Basic Skills PB la Allotment	1,950 F)	\$ 1,853						\$	217,119
Performance Total Formu Categorical Career and Child Care	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar	1,950 F)	\$ 1,853		\$ \$ \$	3,613,350 126,426 42,593			\$	217,119
Performance Total Formu Categorical Career and Child Care Small Bus	tional and Academic Support -Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers	1,950 F)	\$ 1,853		\$ \$ \$ \$	3,613,350 126,426 42,593 174,879			\$	217,119
Performance Total Formu Categorical Career and Child Care Small Bus Customize	tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar e iness Centers ed Training - Business & Industry Support	1,950 F)	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000			\$	217,119
Performance Total Formu Categorical Career and Child Care Small Bus Customize Equipmen	tional and Academic Support <b>B-Based Funding</b> (excluding Basic Skills PB <b>Ia Allotment</b> <b>Allocations</b> d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t	1,950 F)	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar e iness Centers ed Training - Business & Industry Support	1,950 F)	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000			\$	217,119
Performance Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro	tional and Academic Support <b>B-Based Funding</b> (excluding Basic Skills PB <b>Ia Allotment</b> <b>Allocations</b> d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations	1,950 F)	\$ 1,853		\$ \$ \$ \$ \$ \$ \$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	tional and Academic Support B-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC)	1,950 F)	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career ani Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu	tional and Academic Support B-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Grar inness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	1,950 F)	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical J Career ani- Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I	tional and Academic Support B-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Grar inness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	1,950 F)	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military	tional and Academic Support B-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	1,950 F)	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation	tional and Academic Support -Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	1,950 F) nt (Federa	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for	tional and Academic Support P-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	1,950 F) nt (Federa	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career and Child Caree Small Buss Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea	tional and Academic Support B-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	1,950 F) nt (Federa	\$ 1,853		*	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career and Child Care Small Bus Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical NC Military Innovation Center for NC Resea Truck Driv	tional and Academic Support B-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers bd Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	1,950 F) ht (Federa	\$ 1,853		*	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical J Career ani- Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A	tional and Academic Support B-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	1,950 F) ht (Federa	\$ 1,853		*	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career ani- Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manifactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	tional and Academic Support B-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) (Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC)	1,950 F) ht (Federa	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Categorical Career ani- Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture	tional and Academic Support B-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran inness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ucation Program (Cleveland CC)	1,950 F) ht (Federa	\$ 1,853		\$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Total Formu Career and Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Caree	tional and Academic Support P-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	1,950 F) ht (Federa )	\$ 1,853		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit NR Careee NR Cybers	tional and Academic Support B-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea security Program (Gaston CC)	1,950 F) ht (Federa )	\$ 1,853		*	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119
Performance Categorical J Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Caree NR Cybers NR Digital	tional and Academic Support P-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	1,950 F) ht (Federa )	\$ 1,853		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,613,350 126,426 42,593 174,879 50,000 641,716			\$	217,119

**TOTAL Allocations:** 

843 Blue Ridge CC

\$ 19,553,128

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

our brunsw											
	Curriculum				1,383						
	Continuing Education				419						
Total Dud	Basic Skills				190						
Total Bud	get FIE:				1,992						
Instruction: Curriculum											
Cumculum	Base					\$	491,475				
	Tier 1A	138.7	FTE @	\$	4,889.65	\$	678,049				
	Tier 1B	406.0	FTE @	\$	4,325.46	\$	1,756,161				
<b>-</b>	Tier 2	838.3	FTE @	\$	3,761.27	\$	3,153,164	•			
Total								\$	6,078,849		
Continuing	Education:										
	Base					\$	81,912				
	Tier 1A	9.4	FTE @	\$	4,889.65	\$	46,018				
	Tier 1B	64.4	FTE @	\$	4,325.46	\$	278,459				
	Tier 2	129.8	FTE @		3,761.27	\$	488,043				
Total	Tier 3	215.5	FTE @	\$	2,380.88	\$	512,978	\$	1,407,410		
TOLA								φ	1,407,410		
Basic Skills (S	State \$ Only)	190.0	FTE @	\$	2,380.88	\$	452,367				
		State F	erformance-B	ase	d Allotment	\$	85,713				
Total								\$	538,080		
										•	
Total Instruc	tion									\$	8,024,339
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	206,300				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$	637,951	\$	2,734,204				
		0	MCC(s) @		1,066,851	\$	-				
	Enrollment Allotment @	1,242	\$ 1,853	per	FTE above 750	\$	2,301,426				
Total Institut	ional and Academic Support			-						\$	5,242,010
	-Based Funding (excluding Basic Skills PBF	=)								\$	207,392
		/									-
Total Formu										\$	13,473,741
Categorical						•	75.040				
Career and Child Care	d Technical Education Allotment - Basic Gran	t (Feder	al)			\$ \$	75,818 34,879				
	ness Centers					\$	167,820				
	d Training - Business & Industry Support					\$	47,500				
Equipment						\$	471,391				
Instruction	al Resources					\$	31,828				
Specific Bro	gram Categorical Allocations										
	chnology (Cape Fear CC)					\$	_				
	ring Solutions Center (Catawba Valley CC)					\$	-				
	_ab (Fayetteville TCC)					\$	-				
NC Military	Business Center (Fayetteville TCC)					\$	-				
	Quarters (Forsyth TCC)					\$	-				
	Applied Textile Technology (Gaston College)					\$	-				
	rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)					\$ \$	-				
	dvanced Manufacturing School (Mayland CC	3				э \$	-				
	ication Program (Cleveland CC)	·)				\$	-				
	and Enology (Surry CC)					\$	-				
	College Equipment (James Sprunt CC)					\$	-				
	Academies for At-Risk Students (Cape Fear	CC)				\$	-				
	security Program (Gaston CC)					\$	-				
	Course Scheduling (Johnston CC)					\$	-			¢	000.000
Total Catego	rical Allocations									\$	829,236

TOTAL Allocations:

807 Brunswick CC

14,302,977

\$

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

808 Caldwell CC & TI

	Curriculum Continuing Education			3,062 778					
	Basic Skills			80					
Total Bue	lget FTE:			3,920					
nstruction:									
Curriculur					•	404 475			
	Base Tier 1A	570 4		¢ 1990.65	\$	491,475			
	Tier 1B	579.4 840.4	FTE @	\$ 4,889.65 \$ 4,225.46	\$	2,833,111			
	Tier 2	040.4 1,642.2	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	3,634,932 6,176,881			
Total		1,042.2	FIE @	φ 3,701.27	φ	0,170,001	\$ 13,136,399		
Continuin	g Education:								
	Base				\$	81,912			
	Tier 1A	277.4	FTE @	\$ 4,889.65	\$	1,356,423			
	Tier 1B	94.2	FTE @	\$ 4,325.46	\$	407,616			
	Tier 2	282.4	FTE @	\$ 3,761.27	\$	1,062,216			
	Tier 3	123.9	FTE @	\$ 2,380.88	\$	295,105			
Total							\$ 3,203,272		
Basic Skills	State \$ Only)	80.0	FTE @	\$ 2,380.88	\$	190,470			
		State P	erformance-E	Based Allotment	\$	73,464			
Total							\$ 263,934		
Total Instru	ction							\$	16,603,605
Institutiona	and Academic Support:								
	Presidents' Salary and Benefits				\$	219,118			
	Base Allotment - First 750 FTE				\$	2,734,284			
	MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951			
		0	MCC(s) @	\$ 1,066,851	\$	-			
	Enrollment Allotment @	3,170		per FTE above 75		5,874,010			
		3,170	φ 1,000						
						-,,		•	- ·- <b>-</b> - · ·
Total Institu	tional and Academic Support					-,		\$	9,465,363
	tional and Academic Support e-Based Funding (excluding Basic Skills PE				- •	-,,		\$ \$	
Performanc						-, ,,			329,356
Performanc Total Formu Categorical	e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations	iF)						\$	329,356
Performanc Total Formu Categorical Career ar	e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations Id Technical Education Allotment - Basic Gra	iF)			\$	179,940		\$	329,356
Performanc Total Formu Categorical Career ar Child Car	e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations Id Technical Education Allotment - Basic Gra	iF)			\$ \$	179,940 52,942		\$	329,350
Performanc Total Formu Categorical Career ar Child Car Small Bus	e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers	iF)			\$ \$ \$	179,940 52,942 168,105		\$	329,356
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz	e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	iF)			\$ \$ \$ \$	179,940 52,942 168,105 50,000		\$	329,350
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer	e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support It	iF)			\$\$\$\$	179,940 52,942 168,105 50,000 857,183		\$	9,465,363 329,356 26,398,324
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources	iF)			\$ \$ \$ \$	179,940 52,942 168,105 50,000		\$	329,356
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources ogram Categorical Allocations	iF)			\$\$\$\$	179,940 52,942 168,105 50,000 857,183		\$	329,350
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources ogram Categorical Allocations cchnology (Cape Fear CC)	iF)			\$ \$ \$ \$ \$ \$	179,940 52,942 168,105 50,000 857,183		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufacti	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	iF)			****	179,940 52,942 168,105 50,000 857,183		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical	e-Based Funding (excluding Basic Skills PE Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources begram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	iF)			****	179,940 52,942 168,105 50,000 857,183		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	iF)			****	179,940 52,942 168,105 50,000 857,183		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation	e-Based Funding (excluding Basic Skills PE Allocations ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	SF) nt (Feder			****	179,940 52,942 168,105 50,000 857,183		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea	e-Based Funding (excluding Basic Skills PE Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it al Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	SF) nt (Feder			****	179,940 52,942 168,105 50,000 857,183 43,170		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufactr Botanical NC Militar Innovation Center fo NC Rese: Truck Driv	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it hal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	F) nt (Feder			****	179,940 52,942 168,105 50,000 857,183		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri Anspach	e-Based Funding (excluding Basic Skills PE Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co	F) nt (Feder			****	179,940 52,942 168,105 50,000 857,183 43,170		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri Anspach Prison Ed	e-Based Funding (excluding Basic Skills PE IIa Allotment Allocations Id Technical Education Allotment - Basic Grage siness Centers ed Training - Business & Industry Support It hal Resources Pgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Colucation Program (Cleveland CC)	F) nt (Feder			****	179,940 52,942 168,105 50,000 857,183 43,170		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Proc Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea Truck Drir Anspach Prison Ed Viticulture	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Grage siness Centers ed Training - Business & Industry Support It hal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Col ucation Program (Cleveland CC) and Enology (Surry CC)	F) nt (Feder			****	179,940 52,942 168,105 50,000 857,183 43,170		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea Truck Drir Anspach Prison Ed Viticulture Communi	e-Based Funding (excluding Basic Skills PE II Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support It hal Resources Pgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cu ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC)	HF) nt (Federa e) C)			****	179,940 52,942 168,105 50,000 857,183 43,170		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufacti Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR Caree	e-Based Funding (excluding Basic Skills PE II Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support tt hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cu ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) or Academies for At-Risk Students (Cape Fea	HF) nt (Federa e) C)			*****	179,940 52,942 168,105 50,000 857,183 43,170		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center for NC Resea Truck Drir Anspach Prison Ed Viticulturg Communi NR Caree NR Cyber	e-Based Funding (excluding Basic Skills PE Allocations ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it hal Resources by Gram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) re Academies for At-Risk Students (Cape Fea security Program (Gaston CC)	HF) nt (Federa e) C)			*****	179,940 52,942 168,105 50,000 857,183 43,170		\$	329,35
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Proc Marine Te Manufactr Botanical NC Militar Innovation Center fou NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR Careee NR Cyber NR Digita	e-Based Funding (excluding Basic Skills PE II Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support tt hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cu ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) or Academies for At-Risk Students (Cape Fea	HF) nt (Federa e) C)			*****	179,940 52,942 168,105 50,000 857,183 43,170		\$	329,350

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

	Curriculum Continuing Education				7,432 1,122						
	Basic Skills				230						
Total Bud	get FTE:				8,784						
Instruction:											
Curriculum						<b>^</b>	404 475				
	Base Tier 1A	1 210 7	FTE @	¢	4,889.65	\$ \$	491,475				
		1,210.7 1,909.8	FTE @		4,325.46	э \$	5,919,831 8,260,851				
		4,311.5	FTE @		3,761.27	\$	16,216,693				
Total		1,011.0		Ψ	5,101.21	Ψ	10,210,000	\$	30,888,850		
Continuin											
Continuing	Education:					¢	91 01 2				
	Base Tier 1A	322.7	FTE @	¢	4,889.65	\$ \$	81,912 1,577,890				
	Tier 1B	141.8	FTE @		4,325.46	\$	613,350				
	Tier 2	319.5	FTE @		3,761.27	\$	1,201,726				
	Tier 3	338.0	FTE @		2,380.88	\$	804,737				
Total		000.0	112 6	Ψ 2	2,000.00	Ψ	004,707	\$	4,279,615		
				•		•	<b>F</b> ( <b>T</b> 000				
Sasic Skills (	State \$ Only)	230.0	FTE @		2,380.88	\$	547,602				
<b>-</b>		State P	erformance-E	Based /	Allotment	\$	199,628	•			
Total								\$	747,230		
otal Instruc	tion									\$	35,915,695
nstitutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	232,826				
	Base Allotment - First 750 FTE					\$	2,734,284				
		0	MCC(s) @	•	007.054	\$					
	MCC Allotment		. ,		637,951 066 851		-				
		1	MCC(s) @	\$1,	066,851	\$	- 1,066,851				
'otal Institut	Enrollment Allotment @		MCC(s) @	\$1,			- 1,066,851 14,887,002			¢	18 020 063
	Enrollment Allotment @ tional and Academic Support	1 8,034	MCC(s) @	\$1,	066,851	\$				\$	18,920,963
Performance	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB	1 8,034	MCC(s) @	\$1,	066,851	\$				\$	753,173
Performance Fotal Formu	Enrollment Allotment @ tional and Academic Support 9-Based Funding (excluding Basic Skills PB la Allotment	1 8,034	MCC(s) @	\$1,	066,851	\$					
Performance Fotal Formu Categorical	Enrollment Allotment @ tional and Academic Support g-Based Funding (excluding Basic Skills PB la Allotment Allocations	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$	14,887,002			\$	753,173
Performance Total Formu Categorical A Career and	Enrollment Allotment @ tional and Academic Support Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$	14,887,002 415,383			\$	753,173
Performance Total Formu Categorical Career and Child Care	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gram	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$ \$	14,887,002 415,383 99,957			\$	753,173
Performance Total Formu Categorical Career and Child Care Small Busi	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$	14,887,002 415,383 99,957 176,305			\$	753,173
Performance Total Formu Categorical A Career and Child Care Small Busi Customize	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$ \$ \$ \$	14,887,002 415,383 99,957 176,305 60,000			\$	753,173
Performance Total Formu Categorical J Career and Child Care Small Busi Customize Equipment	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$ \$ \$ \$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938			\$	753,173
Performance Total Formu Categorical J Career and Child Care Small Busi Customize Equipment	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$ \$ \$ \$	14,887,002 415,383 99,957 176,305 60,000			\$	753,173
Performance Total Formu Categorical A Career and Child Care Small Busis Customize Equipment Instruction Specific Pro	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Total Formu Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC)	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938			\$	753,173
Contal Formu Categorical J Categorical J Categorical J Child Care Small Busi Customize Equipment Instruction Customize Equipment Instruction Customize Equipment Marine Te Manufactu	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Contain Formun Categorical J Career and Child Caree Small Busi Customize Equipment Instruction Containe Te Marine Te Manufactu Botanical I	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Cotal Formu Categorical J Career and Child Caree Small Busi Customize Equipment Instruction Specific Proo Marine Te Manufactu Botanical I NC Military	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	1 8,034 F)	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Cotal Formu Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro Marine Tee Manufactu Botanical I NC Military Innovation	Enrollment Allotment @ tional and Academic Support B-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) (Quarters (Forsyth TCC)	1 8,034 F) nt (Federa	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Total Formu Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro- Marine Ter Manufactu Botanical I NC Military Innovation Center for	Enrollment Allotment @ tional and Academic Support a-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	1 8,034 F) nt (Federa	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Cotal Formu Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro- Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea	Enrollment Allotment @ tional and Academic Support a-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	1 8,034 F) nt (Federa	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv	Enrollment Allotment @ tional and Academic Support a-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	1 8,034 F) nt (Federa	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Cotal Formu Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A	Enrollment Allotment @ tional and Academic Support a-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC)	1 8,034 F) nt (Federa	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	Enrollment Allotment @ tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CO ucation Program (Cleveland CC)	1 8,034 F) nt (Federa	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Performance Cotal Formu Categorical J Career and Child Caree Small Busi Customize Equipment Instruction Specific Proo Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture	Enrollment Allotment @ tional and Academic Support a-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) V Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) Lato (Fayetteville CC) and Enology (Surry CC)	1 8,034 F) nt (Federa	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Control Contro	Enrollment Allotment @ tional and Academic Support a-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) (Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	1 8,034 F) nt (Federa )	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725			\$	753,173
Careformance Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro- Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careel	Enrollment Allotment @ tional and Academic Support a-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) V Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) Lato (Fayetteville CC) and Enology (Surry CC)	1 8,034 F) nt (Federa )	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725 821,003 - - - - - - - - - - - - - - - - - -			\$	753,173
Control Formunation Control Formunation Career and Child Caree Small Busic Customize Equipment Instruction Customize Equipment Instruction Customize Equipment Instruction Composition Control Formunation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careet NR Cybers	Enrollment Allotment @ tional and Academic Support a-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) (Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	1 8,034 F) nt (Federa )	MCC(s) @ \$ 1,853	\$1,	066,851	\$ \$	14,887,002 415,383 99,957 176,305 60,000 1,794,938 78,725 821,003 - - - - - - - - - - - - - - - - - -			\$	753,173

**TOTAL Allocations:** 

810 Cape Fear CC

\$ 59,619,642

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

	Curriculum Continuing Education			1,450 373					
	Basic Skills			90					
Total Bud	get FTE:			1,913					
Instruction: Curriculum	e e e e e e e e e e e e e e e e e e e								
	Base				\$	491,475			
	Tier 1A Tier 1B	241.3 386.1	FTE @ FTE @	\$ 4,889.65 \$ 4,325.46	\$ \$	1,179,873			
	Tier 2	822.6	FTE @	\$ 4,325.46 \$ 3,761.27	э \$	1,670,060 3,094,021			
Total						, ,	\$ 6,435,429		
Continuing	Education:								
	Base		a	• • • • • • • • •	\$	81,912			
	Tier 1A Tier 1B	32.9 52.0	FTE @ FTE @	\$ 4,889.65 \$ 4,325.46	\$ \$	160,783 224,803			
	Tier 2	128.9	FTE @	\$ 3,761.27	э \$	484,944			
	Tier 3	159.2	FTE @	\$ 2,380.88	\$	379,071			
Total							\$ 1,331,513		
Basic Skills (S	State \$ Only)	90.0	FTE @	\$ 2,380.88	\$	214,279			
		State P	erformance-E	Based Allotment	\$	54,554			
Total							\$ 268,833		
Fotal Instruc	tion							\$	8,035,775
nstitutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	206,300			
	Base Allotment - First 750 FTE				\$	2,734,284			
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-			
					\$	-			
		0	MCC(s) @	\$ 1,066,851	Ψ				
	Enrollment Allotment @	1,163		per FTE above 750		2,155,039			
Total Institut	Enrollment Allotment @ ional and Academic Support							\$	5,095,623
		1,163						\$ \$	5,095,623 157,362
	ional and Academic Support -Based Funding (excluding Basic Skills PBF	1,163							
Performance Total Formul Categorical /	ional and Academic Support -Based Funding (excluding Basic Skills PBF la Allotment Allocations	1,163 )	\$ 1,853		\$	2,155,039		\$	157,362
Performance Fotal Formul Categorical A Career and	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran	1,163 )	\$ 1,853		\$	2,155,039 146,043		\$	157,362
Performance Total Formul Categorical J Career and Child Care	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600		\$	157,362
Performance Total Formul Categorical J Career and Child Care Small Busi	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran	1,163 )	\$ 1,853		\$	2,155,039 146,043		\$	157,362
Performance Total Formul Categorical J Career and Child Care Small Busi Customize Equipment	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical J Career and Child Care Small Busi Customize Equipment	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500		\$	157,362
Performance Total Formul Categorical <i>J</i> Career and Child Care Small Busi Customize Equipment Instruction Specific Prog	ional and Academic Support -Based Funding (excluding Basic Skills PBF la Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical / Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gram ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tea Manufactu Botanical I	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prop Marine Tee Manufactu Botanical L NC Military Innovation	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Grant ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) V Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	1,163 )	\$ 1,853		****	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction: Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Grani ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC)	1,163 )	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Cotal Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Grani ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	1,163	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Grani ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC)	1,163	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Prog Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gram ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ication Program (Cleveland CC) and Enology (Surry CC)	1,163	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instruction: Specific Prop Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	1,163 ;) t (Federa	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Prog Marine Ter Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) .dvanced Manufacturing School (Mayland CC ication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear	1,163 ;) t (Federa	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362
Performance Total Formul Categorical J Career and Child Care Small Busi Customize Equipment Instruction: Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Ed. Vitculture Community NR Career NR Cybers	ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	1,163 ;) t (Federa	\$ 1,853		\$	2,155,039 146,043 35,600 170,102 47,500 498,255		\$	157,362

**TOTAL Allocations:** 

812 Carteret CC

\$ 14,217,155

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

814 Catawba Valley CC

	Curriculum Continuing Education			3,560 781						
	Basic Skills			140						
Total Bud	dget FTE:			4,481						
nstruction:										
Curriculur					•	101 175				
	Base Tier 1A	677.2		¢ 1 000 65	\$	491,475				
	Tier 1B		FTE @	\$ 4,889.65 \$ 4,225.46	\$	3,311,259				
	Tier 2	807.0 2,075.9	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	3,490,433				
Total		2,075.9	FIE @	φ 3,701.27	φ	7,807,839	\$	15,101,006		
Continuin	g Education:									
	Base				\$	81,912				
	Tier 1A	15.4	FTE @	\$ 4,889.65	\$	75,359				
	Tier 1B	22.2	FTE @	\$ 4,325.46	\$	96,099				
	Tier 2	492.4	FTE @	\$ 3,761.27	\$	1,851,968				
	Tier 3	251.0	FTE @	\$ 2,380.88	\$	597,584				
Total							\$	2,702,922		
Basic Skills (	State \$ Only)	140.0	FTE @	\$ 2,380.88	\$	333,323				
Total		State F	erformance-E	Based Allotment	\$	92,109	\$	425,432		
	_						Ψ	120, 102		
Total Instru	ction								\$	18,229,360
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	3,731	\$ 1,853	per FTE above 750	\$	6,913,543				
Total Institu	itional and Academic Support								\$	9 866 94
	tional and Academic Support								\$	9,866,945
	ttional and Academic Support e-Based Funding (excluding Basic Skills PB	iF)							\$ \$	578,183
Performanc Total Formu	e-Based Funding (excluding Basic Skills PB	iF)								578,183
Performanc Total Formu Categorical	e-Based Funding (excluding Basic Skills PB Ila Allotment Allocations		20)		¢	222.142			\$	578,183
Performanc Total Formu Categorical Career an	e-Based Funding (excluding Basic Skills PB Ila Allotment Allocations Id Technical Education Allotment - Basic Gra		al)		\$ 4	223,142 58 300			\$	578,183
Performanc Total Formu Categorical Career an Child Care	e-Based Funding (excluding Basic Skills PB Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e		al)		\$	58,300			\$	578,183
Performanc Total Formu Categorical Career an Child Care Small Bus	e-Based Funding (excluding Basic Skills PB Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers		al)		\$ \$	58,300 174,308			\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize	e-Based Funding (excluding Basic Skills PE IIa Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support		al)		\$ \$ \$	58,300 174,308 60,000			\$	578,183
Performanc Total Formu Categorical Career ar Child Care Small Bus Customize Equipmer	e-Based Funding (excluding Basic Skills PE IIa Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support		al)		\$ \$	58,300 174,308			\$	578,183
Performanc Total Formu Categorical Career ar Child Car Small Bus Customize Equipmer Instruction	e-Based Funding (excluding Basic Skills PB Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources		al)		\$ \$ \$	58,300 174,308 60,000 982,365			\$	578,183
Performanc Total Formu Categorical Career an Child Car Small Bus Customizu Equipmer Instruction Specific Pro	e-Based Funding (excluding Basic Skills PB Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it hal Resources ogram Categorical Allocations		al)		\$ \$ \$ \$	58,300 174,308 60,000 982,365			\$	578,183
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmer Instruction Specific Pro Marine Te	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources ogram Categorical Allocations cchnology (Cape Fear CC)		al)		\$ \$ \$ \$ \$	58,300 174,308 60,000 982,365 47,645			\$	578,183
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufacti	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)		al)		\$\$\$\$	58,300 174,308 60,000 982,365			\$	578,183
Performanc Total Formu Categorical Career ar Child Care Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufacti Botanical	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources ogram Categorical Allocations cchnology (Cape Fear CC)		al)		****	58,300 174,308 60,000 982,365 47,645			\$	578,183
Performanc Total Formu Categorical Career ar Child Carr Small Bus Customiz Equipmer Instruction Specific Proc Marine Te Manufacti Botanical NC Militar	e-Based Funding (excluding Basic Skills PE Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)		al)		\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,18
Performanc Total Formu Categorical Career ar Child Carr Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation	e-Based Funding (excluding Basic Skills PE Allocations ad Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support at hal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	nt (Feder	al)		\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,183
Performanc Total Formu Categorical Career ar Child Care Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center foi NC Resea	e-Based Funding (excluding Basic Skills PE Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it al Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	nt (Feder	al)		\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,183
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center foi NC Reset Truck Driv	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	nt (Feder	al)		\$\$\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,183
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmer Instruction Specific Proc Marine Te Manufactt Botanical NC Militar Innovatior Center fon NC Resea Truck Driv Anspach	e-Based Funding (excluding Basic Skills PE Allocations d Technical Education Allotment - Basic Grage siness Centers ed Training - Business & Industry Support at hal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co	nt (Feder	al)		\$\$\$\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,18
Performanc Total Formu Categorical Career ar Child Carr Small Bus Customizi Equipmer Instruction Specific Proc Manifact Botanical NC Militar Innovation Center foi NC Resea Truck Drin Anspach	e-Based Funding (excluding Basic Skills PE Allocations Id Technical Education Allotment - Basic Grage siness Centers ed Training - Business & Industry Support It hal Resources Degram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Colucation Program (Cleveland CC)	nt (Feder	al)		\$\$\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,183
Performanc Total Formu Categorical Career ar Child Carr Small Bus Customiz Equipmer Instruction Specific Proc Marine Te Manufacti Botanical NC Militar Innovation Center foi NC Resea Truck Drin Anspach Prison Ed Viticulture	e-Based Funding (excluding Basic Skills PE Allocations ad Technical Education Allotment - Basic Grage siness Centers ed Training - Business & Industry Support and Resources by Gram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) by Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Col ucation Program (Cleveland CC) and Enology (Surry CC)	nt (Feder	al)		\$\$\$\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,18
Performanc Total Formu Categorical Career ar Child Carr Small Bus Customiz Equipmer Instruction Specific Proc Marine Te Manufacti Botanical NC Militar Innovation Center for NC Resea Truck Drin Anspach Prison Ed Viticulture Communi	e-Based Funding (excluding Basic Skills PE Allocations ad Technical Education Allotment - Basic Grage siness Centers ed Training - Business & Industry Support at hal Resources Pgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cd ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC)	nt (Feder )) C)	al)		\$\$\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,18
Performanc Total Formu Categorical Career ar Child Carr Small Bus Customize Equipmer Instruction Specific Pro Marine Tet Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach J Prison Ed Viticulture Communi NR Caree	e-Based Funding (excluding Basic Skills PE II Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support tt hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Col ucation Program (Cleveland CC) a and Enology (Surry CC) ty College Equipment (James Sprunt CC) or Academies for At-Risk Students (Cape Fea	nt (Feder )) C)	al)		\$\$\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,183
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmer Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach . Prison Ed Viticulturg Communi NR Caree NR Cyber	e-Based Funding (excluding Basic Skills PE Allocations ad Technical Education Allotment - Basic Gra- e siness Centers ed Training - Business & Industry Support it hal Resources by and Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) on Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) re Academies for At-Risk Students (Cape Fea security Program (Gaston CC)	nt (Feder )) C)	al)		\$\$\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,183
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmer Instruction Specific Proc Marine Te Manufactt Botanical NC Militar Innovation Center fol NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR Careee NR Cyber NR Digita	e-Based Funding (excluding Basic Skills PE Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Col ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) or Academies for At-Risk Students (Cape Fea	nt (Feder )) C)	al)		\$\$\$\$\$\$\$	58,300 174,308 60,000 982,365 47,645			\$	578,183

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

816 Central Carolina CC

	Curriculum Continuing Education				4,117 743					
	Basic Skills				395					
Total Bud	dget FTE:				5,255					
nstruction:										
Curriculur										
	Base			• • •		\$	491,475			
	Tier 1A	703.1	FTE @		39.65	\$	3,437,852			
	Tier 1B	936.4	FTE @		25.46	\$	4,050,319			
Total	Tier 2	2,477.5	FTE @	\$ 3,70	51.27	\$	9,318,630	\$ 17,298,276		
Continuin	g Education:									
	Base					\$	81,912			
	Tier 1A	40.6	FTE @	\$ 4,88	39.65	\$	198,440			
	Tier 1B	45.0	FTE @	\$ 4,32	25.46	\$	194,567			
	Tier 2	350.9	FTE @		61.27	\$	1,319,673			
	Tier 3	306.6	FTE @	\$ 2,38	30.88	\$	729,921			
Total								\$ 2,524,513		
Basic Skills (	State \$ Only)	395.0	FTE @	\$ 2,38	30.88	\$	940,448			
		State P	erformance-E	Based Allo	otment	\$	179,604			
Total						•		\$ 1,120,052		
Total Instru	ction								\$	20,942,84
Institutiona	and Academic Support:									
	Presidents' Salary and Benefits					\$	219,118			
	Base Allotment - First 750 FTE					\$	2,734,284			
	MCC Allotment	2	MCC(s) @	\$ 63	7,951	э \$	1,275,902			
	wee Allounem	0	MCC(s) @	\$ 1,06		\$	-			
	Enrollment Allotment @	4,505	\$ 1,853	per FTE	above 750	\$	8,347,765			
										40 577 00
Total Institu	tional and Academic Support								\$	12,577,06
	tional and Academic Support e-Based Funding (excluding Basic Skills Place)	3F)							\$ \$	12,577,069 379,752
Performanc	e-Based Funding (excluding Basic Skills P	BF)							\$	379,75
Performanc Total Formu	e-Based Funding (excluding Basic Skills Pi	BF)								379,75
Performanc Total Formu Categorical	e-Based Funding (excluding Basic Skills P Ila Allotment Allocations		al)			\$	328.703		\$	379,75
Performanc Total Formu Categorical	e-Based Funding (excluding Basic Skills P Ila Allotment Allocations Id Technical Education Allotment - Basic Gra		al)			\$\$	328,703 64,293		\$	379,75
Performanc Total Formu Categorical Career an Child Care	e-Based Funding (excluding Basic Skills P Ila Allotment Allocations Id Technical Education Allotment - Basic Gra		al)			\$			\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus	e-Based Funding (excluding Basic Skills P Ila Allotment Allocations Id Technical Education Allotment - Basic Gra e		al)			\$ \$ \$	64,293		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus	e-Based Funding (excluding Basic Skills Pl IIa Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support		al)			\$	64,293 173,667		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	e-Based Funding (excluding Basic Skills Pl IIa Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support		al)			\$ \$ \$	64,293 173,667 60,000		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro	e-Based Funding (excluding Basic Skills Pl II Allotment Allocations II Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support it nal Resources ogram Categorical Allocations		al)			\$\$\$	64,293 173,667 60,000 1,127,487		\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	e-Based Funding (excluding Basic Skills Pl alla Allotment Allocations Id Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support It hal Resources ogram Categorical Allocations echnology (Cape Fear CC)		al)			\$\$\$\$	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu	e-Based Funding (excluding Basic Skills Plana Allotment Allocations Ind Technical Education Allotment - Basic Grade siness Centers ed Training - Business & Industry Support tt hal Resources begram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)		al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufact Botanical	e-Based Funding (excluding Basic Skills Plana Allotment Allocations ad Technical Education Allotment - Basic Grave siness Centers ed Training - Business & Industry Support at Resources Agram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)		al)			\$\$\$\$	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customiz Equipmen Instructior Specific Pro Marine Te Manufactu Botanical NC Militar	e-Based Funding (excluding Basic Skills Plana Allotment Allocations and Technical Education Allotment - Basic Graves siness Centers ed Training - Business & Industry Support at hal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)		al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation	e-Based Funding (excluding Basic Skills Planting Allocations Allocations d Technical Education Allotment - Basic Graves isiness Centers ed Training - Business & Industry Support at hal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC)	ant (Federa	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Marine Te Manufactt Botanical NC Militar Innovation Center for	e-Based Funding (excluding Basic Skills Plana Allotment Allocations and Technical Education Allotment - Basic Graves siness Centers ed Training - Business & Industry Support at hal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	ant (Federa	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customiza Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea	e-Based Funding (excluding Basic Skills Planting Allotment Allocations d Technical Education Allotment - Basic Gra- e siness Centers ed Training - Business & Industry Support at nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg	ant (Federa	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactt Botanical NC Militar Innovatior Center fon NC Resea Truck Drix Anspach	e-Based Funding (excluding Basic Skills Plant Allocations d Technical Education Allotment - Basic Grave siness Centers ed Training - Business & Industry Support at the Allocations exchange (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C	ant (Federa	al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customizr Equipmen Instructior Specific Proc Marine Te Manufact Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach / Prison Ed	e-Based Funding (excluding Basic Skills Plant Allocations and Technical Education Allotment - Basic Graves isness Centers ed Training - Business & Industry Support at Resources <b>Ogram Categorical Allocations</b> echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC)	ant (Federa	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customizz Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Ressea Truck Driv Anspach J Prison Ed Viticulture	e-Based Funding (excluding Basic Skills Plant Allocations and Technical Education Allotment - Basic Graves esiness Centers ed Training - Business & Industry Support at hal Resources Expram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC) e and Enology (Surry CC)	ant (Federa	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customiz Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communi	e-Based Funding (excluding Basic Skills Plana Allotment Allocations and Technical Education Allotment - Basic Gra- es siness Centers ed Training - Business & Industry Support at anal Resources Agram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Cleveland CC) ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC)	ant (Federa e) :C)	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach J Prison Ed Viticulture Communi NR Caree	e-Based Funding (excluding Basic Skills Plana Allotment Allocations d Technical Education Allotment - Basic Gra- e siness Centers ed Training - Business & Industry Support at nal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fe	ant (Federa e) :C)	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Drix Anspach J Prison Ed Viticulture Communi NR Caree NR Cyber	e-Based Funding (excluding Basic Skills Plant Allocations and Technical Education Allotment - Basic Grade siness Centers ed Training - Business & Industry Support and Resources by Gram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) on Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C) ucation Program (Cleveland CC) e and Enology (Surry CC) ty College Equipment (James Sprunt CC) re Academies for At-Risk Students (Cape Fe security Program (Gaston CC)	ant (Federa e) :C)	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Drix Anspach Prison Ed Viticulture Communi NR Careee NR Cyber NR Digita	e-Based Funding (excluding Basic Skills Plana Allotment Allocations d Technical Education Allotment - Basic Gra- e siness Centers ed Training - Business & Industry Support at nal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fe	ant (Federa e) :C)	al)			****	64,293 173,667 60,000 1,127,487		\$	379,75

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

818 Central Piedmont CC

Tier 1A       1,499.5       FTE @       \$       4,889.65       \$       7,         Tier 1B       4,332.2       FTE @       \$       4,325.46       \$       18,         Total       Base       \$       3,761.27       \$       31,         Continuing Education:         Base       76.4       FTE @       \$       4,889.65       \$         Tier 1A       76.4       FTE @       \$       4,889.65       \$         Tier 1B       71.9       FTE @       \$       4,889.65       \$       1,         Tier 2       317.0       FTE @       \$       4,889.65       \$       1,         Tier 2       317.0       FTE @       \$       4,325.46       \$       1,         Total       570.7       FTE @       \$       2,380.88       \$       2,         Basic Skills (State \$ Only)       994.0       FTE @       \$       2,380.88       \$       2,         Total       Total       S       State Performance-Based Allotment       \$       2,       2,       2,       2,       2,       2,       2,       2,       2,       2,       2,       2,       2,       2,       2,	491,475 331,935 ,738,783 ,889,227 \$ 58,451,420 81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,251</b> 232,826 ,734,284 ,551,804
Basic Skills         994           Total Budget FTE:         16,340           Instruction:         Base           Curriculum:         Base           Tier 1A         1,499.5           Tier 1B         4,332.2           FTE @         \$ 4,889.65           Tier 1B         4,332.2           FTE @         \$ 4,889.65           Total         S           Continuing Education:         Base           Base         Tier 1A           Tier 1A         76.4           Tier 2         8,478.3           Tier 1B         71.9           FTE @         \$ 4,889.65           Tier 1B         71.9           Tier 2         317.0           FTE @         \$ 2,380.88           1,         Total           Basic Skills (State \$ Only)         994.0           State Performance-Based Allotment         \$           Total         S           Institutional and Academic Support:         \$           Presidents' Salary and Benefits         \$           Base Allotment - First 750 FTE         \$           MCC Allotment         \$           1 MCC(s) @         \$           Total Inst	,331,935 ,738,783 ,889,227 \$ 58,451,420 81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Instruction:         Base         \$           Curriculum:         Base         \$           Tier 1A         1,499.5         FTE @         \$         4,889.65         \$         7,           Tier 1B         4,332.2         FTE @         \$         4,325.46         \$         18,           Tier 1B         4,332.2         FTE @         \$         4,325.46         \$         18,           Total         Continuing Education:         Base         \$         \$         3,761.27         \$         31,           Tier 1A         76.4         FTE @         \$         4,889.65         \$         \$         \$         \$         \$         \$         3,761.27         \$         31,         Total         \$	,331,935 ,738,783 ,889,227 \$ 58,451,420 81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Curriculum:         Base         \$         \$           Tier 1A         1,499.5         FTE @         \$         4,889.65         \$         7,           Tier 1B         4,332.2         FTE @         \$         4,325.46         \$         18,           Total         ************************************	,331,935 ,738,783 ,889,227 \$ 58,451,420 81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Base Tier 1A         1,499.5         FTE @         \$ 4,889.65         \$ 7, Tier 1B           Tier 1B         4,332.2         FTE @         \$ 4,325.46         \$ 18, Tier 2           Continuing Education:         8         \$ 3,761.27         \$ 31, Total           Continuing Education:         \$ 4,325.46         \$ 18, Tier 1A         \$ 4,325.46         \$ 18, Tier 1B           Tier 1A         76.4         FTE @         \$ 4,325.46         \$ 18, Tier 1B         \$ 1,9           Tier 1B         71.9         FTE @         \$ 4,325.46         \$ 18, Tier 2         \$ 3,761.27         \$ 1, Tier 3           Total         Tier 3         570.7         FTE @         \$ 2,380.88         \$ 1, Total           Basic Skills (State \$ Only)         994.0         FTE @         \$ 2,380.88         \$ 2, Total           Fotal Instruction         State Performance-Based Allotment         \$ 2, Allotment         \$ 2, 2, 1         \$ 2, 1           MCC (s) @         \$ 637,951         \$ 2, 1         \$ 2, 1         \$ 2, 2, 1         \$ 2, 2, 1           Cotal Instruction         \$ 1,066,851         \$ 1, MCC (s) @         \$ 637,951         \$ 2, 2, 1         <	,331,935 ,738,783 ,889,227 \$ 58,451,420 81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Tier 1A       1,499.5       FTE @       \$       4,889.65       \$       7,         Tier 1B       4,332.2       FTE @       \$       4,325.46       \$       18,         Total       84.78.3       FTE @       \$       3,761.27       \$       31,         Continuing Education:       Base       7       \$       \$       3,761.27       \$       31,         Continuing Education:       Base       76.4       FTE @       \$       4,889.65       \$       \$       \$       \$       \$       \$       3,761.27       \$       31,       \$ <td>,331,935 ,738,783 ,889,227 \$ 58,451,420 81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b>1 232,826 ,734,284</td>	,331,935 ,738,783 ,889,227 \$ 58,451,420 81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Tier 1B       4,332.2       FTE @       \$       4,325.46       \$       18,         Total       Reference       \$       3,761.27       \$       31,         Continuing Education:       Base       \$       \$       \$       \$       \$       \$       \$       31,         Continuing Education:       Base       \$	738,783 ,889,227 \$ 58,451,420 81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,251</b> 232,826 ,734,284
Tier 2       8,478.3       FTE @       \$ 3,761.27       \$ 31,         Total       Continuing Education:       \$ 3,8761.27       \$ 31,         Base       \$ 764       FTE @       \$ 4,889.65       \$ 5         Tier 1B       71.9       FTE @       \$ 4,325.46       \$ 7,19         Tier 2       317.0       FTE @       \$ 4,325.46       \$ 7,19         Tier 3       570.7       FTE @       \$ 2,380.88       \$ 1,         Total       570.7       FTE @       \$ 2,380.88       \$ 2,         Basic Skills (State \$ Only)       994.0       FTE @       \$ 2,380.88       \$ 2,         Total       Total       State Performance-Based Allotment       \$ 5         Institutional and Academic Support:       \$ MCC(s) @       \$ 637,951       \$ 2,         MCC Allotment - First 750 FTE       \$ MCC(s) @       \$ 1,066,851       \$ 1,         MCC Allotment @       15,590       \$ 1,853 per FTE above 750       \$ 28,         Total Institutional and Academic Support       \$ 1,853 per FTE above 750       \$ 28,         Total Institutional and Academic Support       \$ 2,590       \$ 1,853 per FTE above 750       \$ 28,         Total Institutional and Academic Support       \$ 5,590       \$ 1,853 per FTE above 750       \$ 28,	\$ 58,451,420 \$ 1,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,251</b> 232,826 ,734,284
Continuing Education:         Base         \$           Tier 1A         76.4         FTE @         \$ 4,889.65         \$           Tier 1B         71.9         FTE @         \$ 4,325.46         \$           Tier 2         317.0         FTE @         \$ 3,761.27         \$ 1,           Tier 3         570.7         FTE @         \$ 2,380.88         \$ 1,           Total         570.7         FTE @         \$ 2,380.88         \$ 2,           Basic Skills (State \$ Only)         994.0         FTE @         \$ 2,380.88         \$ 2,           Total         510         State Performance-Based Allotment         \$ 1,           Total         State Performance-Based Allotment         \$ 2,           Total         510         \$ 1,         \$ 1,           Total         510         \$ 1,         \$ 1,           Total Instruction         \$ 1,         \$ 1,         \$ 2,           Institutional and Academic Support:         \$ 1,         \$ 2,           MCC Allotment         \$ 1,590         \$ 1,853         \$ 2,           Total Institutional and Academic Support         \$ 2,         \$ 2,           Performance-Based Funding (excluding Basic Skills PBF)         \$ 2,         \$ 2,           <	81,912 373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Base       76.4       FTE @       \$ 4,889.65       \$         Tier 1A       71.9       FTE @       \$ 4,325.46       \$         Tier 2       317.0       FTE @       \$ 3,761.27       \$       1,         Tier 3       570.7       FTE @       \$ 2,380.88       \$       1,         Total       994.0       FTE @       \$ 2,380.88       \$       2,         Basic Skills (State \$ Only)       994.0       FTE @       \$ 2,380.88       \$       2,         Total       Total       State Performance-Based Allotment       \$       \$       \$         Institutional and Academic Support:       Presidents' Salary and Benefits       \$       \$       2,         MCC Allotment - First 750 FTE       \$       2,       \$       \$       2,         MCC Allotment       \$       1       MCC(s) @       \$ 637,951       \$       2,         Institutional and Academic Support:       \$       1       MCC(s) @       \$ 1,066,851       \$       1,         Enrollment Allotment @       15,590 \$       1,853 per FTE above 750       \$       28,         Total Institutional and Academic Support:       \$       \$       \$       \$         Career and Technical Education Al	373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,251</b> 232,826 ,734,284
Tier 1A       76.4       FTE @       \$ 4,889.65       \$         Tier 1B       71.9       FTE @       \$ 4,325.46       \$         Tier 2       317.0       FTE @       \$ 3,761.27       \$       1,         Tier 3       570.7       FTE @       \$ 2,380.88       \$       1,         Total         Basic Skills (State \$ Only)       994.0       FTE @       \$ 2,380.88       \$       2,         Total         Total         Total         Total         Total         Total         Total         Total Instruction         Institutional and Academic Support:         Presidents' Salary and Benefits       \$         Base Allotment - First 750 FTE       \$ 4       MCC(s) @ \$ 637,951       \$ 2,         MCC Allotment       1       MCC(s) @ \$ 1,066,851       \$ 1,         Enrollment Allotment @       15,590       \$ 1,853 per FTE above 750       \$ 28,         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)          \$ 1,066,851	373,605 311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,251</b> 232,826 ,734,284
Tier 1B       71.9       FTE @       \$ 4,325.46       \$         Tier 2       317.0       FTE @       \$ 3,761.27       \$       1,         Tier 3       570.7       FTE @       \$ 2,380.88       \$       1,         Total       994.0       FTE @       \$ 2,380.88       \$       2,         Basic Skills (State \$ Only)       994.0       FTE @       \$ 2,380.88       \$       2,         Total       State Performance-Based Allotment       \$       \$       \$       \$         Total       Presidents' Salary and Benefits       \$       \$       \$       2,         MCC Allotment - First 750 FTE       \$       \$       \$       \$       2,         MCC Allotment - First 750 FTE       \$       \$       \$       \$       2,         MCC Allotment - First 750 FTE       \$       \$       \$       \$       2,         MCC Allotment       \$       \$       \$       \$       2,       \$       \$       2,         Institutional and Academic Support       \$       \$       \$       \$       \$       2,       \$       \$       2,       \$       \$       2,       \$       \$       2,       \$       2,	311,031 ,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,251</b> 232,826 ,734,284
Tier 2       317.0       FTE @       \$ 3,761.27       \$ 1,         Tier 3       570.7       FTE @       \$ 2,380.88       \$ 1,         Total       994.0       FTE @       \$ 2,380.88       \$ 2,         Basic Skills (State \$ Only)       994.0       FTE @       \$ 2,380.88       \$ 2,         Total       State Performance-Based Allotment       \$       \$ 2,         Total       Total       \$ 1000000000000000000000000000000000000	,192,438 ,358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Tier 3       570.7       FTE @       \$ 2,380.88       \$ 1,         Total       Basic Skills (State \$ Only)       994.0       FTE @       \$ 2,380.88       \$ 2,         Basic Skills (State \$ Only)       994.0       FTE @       \$ 2,380.88       \$ 2,         Total       State Performance-Based Allotment       \$       7         Total       Instruction       \$       \$       \$         Institutional and Academic Support:       Presidents' Salary and Benefits       \$       \$         Base Allotment - First 750 FTE       4       MCC(s) @       \$ 637,951       \$       2,         MCC Allotment       4       MCC(s) @       \$ 1,066,851       \$       1,         Enrollment Allotment @       15,590 \$       1,853 per FTE above 750       \$       28,         Total Institutional and Academic Support       F       F       24,       1       1         Performance-Based Funding (excluding Basic Skills PBF)       F       F       7       28,         Total Formula Allotment       E       S       \$       3       28,         Career and Technical Education Allotment - Basic Grant (Federal)       \$       \$       \$         Child Caree       \$       \$       \$       \$	358,661 \$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Total         Basic Skills (State \$ Only)       994.0       FTE @ \$ 2,380.88       \$ 2, State Performance-Based Allotment       \$ 2, State Performance-Based State Performance-Based State Performance-Based State Performance-Based State Performance-Based Funding (excluding Basic Skills PBF)       \$ 1,853 per FTE above 750       \$ 28, State Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment       Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers       \$ 28, State Performance-Based State Performance-Bas	\$ 3,317,647 ,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Basic Skills (State \$ Only) Total Total Total Instruction Institutional and Academic Support: Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 15,590 \$ 1,853 per FTE above 750 \$ 28, Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers	,366,595 381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Total       \$         Total Instruction       Institutional and Academic Support:         Institutional and Academic Support:       Presidents' Salary and Benefits         Base Allotment - First 750 FTE       4         MCC Allotment       4         MCC(s) @       \$ 637,951         MCC Allotment       4         MCC(s) @       \$ 1,066,851         Enrollment Allotment @       15,590       \$ 1,853 per FTE above 750       \$ 28,         Total Institutional and Academic Support       Performance-Based Funding (excluding Basic Skills PBF)       \$ 28,         Total Formula Allotment       Career and Technical Education Allotment - Basic Grant (Federal)       \$ Career and Technical Education Allotment - Basic Grant (Federal)       \$ Small Business Centers	381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Total       State Performance-Based Allotment       \$         Total Instruction       Institutional and Academic Support:       \$         Institutional and Academic Support:       Presidents' Salary and Benefits       \$         Base Allotment - First 750 FTE       4       MCC(s) @       \$ 637,951       \$ 2,         MCC Allotment       4       MCC(s) @       \$ 1,066,851       \$ 1,         Enrollment Allotment @       15,590       \$ 1,853 per FTE above 750       \$ 28,         Total Institutional and Academic Support       Performance-Based Funding (excluding Basic Skills PBF)       \$       28,         Total Formula Allotment       Enrollment - Basic Grant (Federal)       \$       \$       \$         Career and Technical Education Allotment - Basic Grant (Federal)       \$       \$       \$         Career and Technical Education Allotment - Basic Grant (Federal)       \$       \$       \$         Child Care       \$       \$       \$       \$       \$         Small Business Centers       \$       \$       \$       \$	381,589 \$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Total Instruction Institutional and Academic Support: Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment A MCC(s) @ \$ 637,951 A MCC @ \$ 637,951 A MCC @ \$ 1,066,851 A MCC @ \$ 1,066,	\$ 2,748,184 <b>\$ 64,517,25</b> 1 232,826 ,734,284
Institutional and Academic Support: Presidents' Salary and Benefits \$ Base Allotment - First 750 FTE \$ MCC Allotment 4 MCC(s)  \$ MCC(s)	<b>\$ 64,517,25</b> 1 232,826 ,734,284
Institutional and Academic Support: Presidents' Salary and Benefits \$ Base Allotment - First 750 FTE \$ MCC Allotment 4 MCC(s)  \$ MCC(s)	232,826 ,734,284
Presidents' Salary and Benefits \$ Base Allotment - First 750 FTE \$2, MCC Allotment 4 MCC(s) 4 MCC(s) 637,951 2, 1 MCC(s) 637,951 2, 1 MCC(s) 6 1,066,851 1, Enrollment Allotment 6 15,590 1,853 per FTE above 750 28, Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care \$ Small Business Centers	,734,284
Base Allotment - First 750 FTE \$ 2, MCC Allotment 4 MCC(s) \$ 637,951 \$ 2, 1 MCC(s) \$ 1,066,851 \$ 1, Enrollment Allotment 15,590 \$ 1,853 per FTE above 750 \$ 28, Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ Child Care \$ Small Business Centers \$	,734,284
MCC Allotment 4 MCC(s) (a) \$ 637,951 \$ 2, 1 MCC(s) (a) \$ 1,066,851 \$ 1, Enrollment Allotment (a) 15,590 \$ 1,853 per FTE above 750 \$ 28, Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ Child Care \$ Small Business Centers \$	
MCC Allotment 4 MCC(s) @ \$ 637,951 \$ 2, 1 MCC(s) @ \$ 1,066,851 \$ 1, Enrollment Allotment @ 15,590 \$ 1,853 per FTE above 750 \$ 28, Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ Child Care \$ Small Business Centers \$	
1       MCC(s) @ \$ 1,066,851       \$ 1,         Enrollment Allotment @       15,590 \$ 1,853 per FTE above 750 \$ 28,         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)       \$ Child Care         Small Business Centers       \$	, ,
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers \$	,066,851
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers \$	,888,270
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers \$	\$ 35,474,035
Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers	
Categorical Allocations       Career and Technical Education Allotment - Basic Grant (Federal)       \$         Child Care       \$         Small Business Centers       \$	\$ 1,757,930
Career and Technical Education Allotment - Basic Grant (Federal)\$Child Care\$Small Business Centers\$	\$ 101,749,216
Child Care \$ Small Business Centers \$	700.000
Small Business Centers \$	782,632
	173,954 175,021
Customized Training - Business & Industry Support \$	60,000
	,055,618
	133,602
Specific Program Categorical Allocations	
Marine Technology (Cape Fear CC) \$	-
Manufacturing Solutions Center (Catawba Valley CC) \$	-
Botanical Lab (Fayetteville TCC) \$	-
NC Military Business Center (Fayetteville TCC) \$	-
Innovation Quarters (Forsyth TCC) \$	-
Center for Applied Textile Technology (Gaston College) \$	-
NC Research Campus (Rowan Cabarrus CC) \$	-
Truck Driver Training Program (Caldwell CC & TI) \$ Anspach Advanced Manufacturing School (Mayland CC) \$	-
Prison Education Program (Cleveland CC) \$	-
Viticulture and Enology (Surry CC) \$	_
Community College Equipment (James Sprunt CC) \$	
NR Career Academies for At-Risk Students (Cape Fear CC) \$	-
NR Cybersecurity Program (Gaston CC) \$	-
NR Digital Course Scheduling (Johnston CC) \$	-
Total Categorical Allocations	-
TOTAL Allocations:	- - - \$ 4,380,827 \$ 106,130,043

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

			FY 20	22-23						
820 Clevela	and CC									
	Curriculum			2,246						
	Continuing Education			753						
	Basic Skills			38						
Total Bud	lget FIE:			3,037						
Instruction: Curriculum	0.									
Curricului	Base				\$	491,475				
	Tier 1A	332.6	FTE @	\$ 4,889.65	\$	1,626,298				
	Tier 1B	588.5	FTE @	\$ 4,325.46	\$	2,545,533				
Total	Tier 2	1,324.9	FTE @	\$ 3,761.27	\$	4,983,307	\$	0 6/6 612		
TOLAT							Φ	9,646,613		
Continuing	g Education:									
	Base				\$	81,912				
	Tier 1A	72.7	FTE @	\$ 4,889.65	\$	355,589				
	Tier 1B Tier 2	147.3 295.8	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	637,328 1,112,530				
	Tier 3	237.1	FTE @	\$ 2,380.88	\$	564,621				
Total				. ,		,	\$	2,751,980		
				<b>*</b> • • • • • •	¢	00.470				
Basic Skills (	State \$ Only)	38.0	FTE @	\$ 2,380.88	\$	90,473				
Total		State	Performance-B	Based Allotment	\$	30,875	\$	121,348		
Total							Ψ	121,040		
Total Instruc	ction								\$	12,519,941
I	and Assistantic Comments									
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	2,287	\$ 1.853	per FTE above 75	0\$	4,237,811				
Total Institu	tional and Academic Support	, -	• • • • • •		- •	, - ,-			\$	7,191,213
									Ŷ	1,101,210
Performance	e-Based Funding (excluding Basic Skills Pl	BF)							\$	241,871
Total Formu	la Allotment								\$	19,953,025
Categorical										-,,-
	d Technical Education Allotment - Basic Gra	ant (Feder	ral)		\$	162,663				
Child Care					\$	44,163				
	iness Centers				\$	164,041				
Equipmen	ed Training - Business & Industry Support				\$ \$	60,000 702,922				
	nal Resources				\$	38,064				
	gram Categorical Allocations chnology (Cape Fear CC)				\$					
	uring Solutions Center (Catawba Valley CC)				э \$					
	Lab (Fayetteville TCC)				\$	-				
	y Business Center (Fayetteville TCC)				\$	-				
	n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg	<b>~</b> )			\$ \$	-				
	arch Campus (Rowan Cabarrus CC)	e)			ъ \$	-				
	ver Training Program (Caldwell CC & TI)				\$	-				
	Advanced Manufacturing School (Mayland C	C)			\$	-				
	ucation Program (Cleveland CC)				\$	585,000				
	and Enology (Surry CC)				\$	-				
	ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	ar CC)			\$ \$	-				
	security Program (Gaston CC)				\$	-				
NR Digital	Course Scheduling (Johnston CC)				\$	-				
Total Catego	prical Allocations								\$	1,756,853

**TOTAL Allocations:** 

21,709,878

\$

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

Curriculum 3,319 632 **Continuing Education Basic Skills** 175 Total Budget FTE: 4,126 Instruction: Curriculum: Base 491,475 \$ 444 3 FTE @ \$ 4.889.65 \$ 2,172,368 Tier 1A Tier 1B 807.2 FTE @ \$ 4,325.46 \$ 3,491,385 \$ Tier 2 2,067.6 FTE @ \$ 3,761.27 7,776,616 \$ 13,931,844 Total Continuing Education: \$ 81,912 Base Tier 1A 99.0 FTE @ \$ 4,889.65 \$ 483,922 Tier 1B FTE @ \$ 210,151 48.6 \$ 4,325.46 289.9 FTE @ 1,090,423 Tier 2 \$ 3,761,27 \$ Tier 3 194.5 FTE @ \$ 2,380.88 \$ 463,173 Total \$ 2,329,581 175.0 Basic Skills (State \$ Only) FTE @ \$ 2,380.88 \$ 416,654 State Performance-Based Allotment \$ 266,777 Total \$ 683,431 **Total Instruction** 16,944,856 \$ Institutional and Academic Support: Presidents' Salary and Benefits \$ 219,118 Base Allotment - First 750 FTE \$ 2,734,284 MCC Allotment 0 MCC(s) @ \$ 637,951 \$ 0 MCC(s) @ \$ 1.066.851 \$ Enrollment Allotment @ 3,376 \$ 1,853 per FTE above 750 \$ 6,255,728 **Total Institutional and Academic Support** \$ 9,209,130 Performance-Based Funding (excluding Basic Skills PBF) \$ 468,059 **Total Formula Allotment** 26,622,045 \$ **Categorical Allocations** 170,790 Career and Technical Education Allotment - Basic Grant (Federal) \$ Child Care \$ 55,708 \$ 175,164 Small Business Centers Customized Training - Business & Industry Support \$ 47,500 \$ 877,401 Equipment Instructional Resources \$ 46,478 **Specific Program Categorical Allocations** Marine Technology (Cape Fear CC) \$ Manufacturing Solutions Center (Catawba Valley CC) \$ -Botanical Lab (Fayetteville TCC) \$ NC Military Business Center (Fayetteville TCC) \$ Innovation Quarters (Forsyth TCC) \$ Center for Applied Textile Technology (Gaston College) \$ NC Research Campus (Rowan Cabarrus CC) \$ Truck Driver Training Program (Caldwell CC & TI) \$ \$ Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) \$ Viticulture and Enology (Surry CC) \$ Community College Equipment (James Sprunt CC) \$ -NR Career Academies for At-Risk Students (Cape Fear CC) \$ NR Cybersecurity Program (Gaston CC) \$ -NR Digital Course Scheduling (Johnston CC) \$ **Total Categorical Allocations** \$ 1,373,041

#### TOTAL Allocations:

858 Coastal Carolina CC

27,995,086

\$

#### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

#### 822 College of The Albemarle

	Curriculum Continuing Education Basic Skills				2,016 401 70						
Total Bud	Iget FTE:				2,487						
Instruction:											
Curriculun	n: Base					\$	491,475				
	Tier 1A	310.6	FTE @	\$	4,889.65	\$	1,518,570				
	Tier 1B	551.3	FTE @	\$	4,325.46	\$	2,384,613				
	Tier 2	1,154.1	FTE @	\$	3,761.27	\$	4,341,013				
Total								\$	8,735,671		
Continuing	g Education:										
	Base					\$	81,912				
	Tier 1A	25.5	FTE @	\$	4,889.65	\$	124,531				
	Tier 1B	4.4	FTE @	\$	4,325.46	\$	19,008				
	Tier 2	224.8	FTE @		3,761.27	\$	845,608				
Total	Tier 3	146.3	FTE @	\$	2,380.88	\$	348,365	\$	1,419,424		
rotai								Ψ	1,410,424		
Basic Skills (	State \$ Only)	70.0	FTE @		2,380.88	\$	166,662				
		State P	erformance-E	Based	d Allotment	\$	28,773				
Total								\$	195,435		
Total Instruc	ction									\$	10,350,530
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	219,118				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$ \$	637,951 1,066,851	\$ \$	637,951				
	Enrollment Allotment @	1,737	.,		FTE above 750	\$	3,218,661				
Total Institu	tional and Academic Support	, -	,	1.		Ţ	-, -,			\$	6,810,014
	e-Based Funding (excluding Basic Skills PB	F)								\$	302,250
	la Allotment	,								\$	17,462,794
Categorical										Ŧ	,,
	d Technical Education Allotment - Basic Grar	nt (Federa	al)			\$	96,600				
Child Care	9					\$	41,689				
	iness Centers					\$	169,032				
	ed Training - Business & Industry Support					\$	47,500				
Equipmen						\$	567,493				
Instruction	al Resources					\$	36,216				
	gram Categorical Allocations					¢	-				
Marine Te	chnology (Cape Fear CC)					\$					
Marine Te Manufactu	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)					\$	-				
Marine Te Manufactu Botanical	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)					\$ \$	-				
Marine Te Manufactu Botanical NC Militan	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)					\$ \$ \$	-				
Marine Te Manufactu Botanical NC Militar Innovation	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC)	)				\$ \$ \$	-				
Marine Te Manufactu Botanical NC Militar Innovation Center for	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) • Applied Textile Technology (Gaston College	)				\$ \$ \$ \$					
Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)					\$ \$ \$ \$ \$ \$ \$ \$					
Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach	chnology (Čape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC)					\$ \$ \$ \$ \$ \$ \$ \$					
Marine Te Manufactu Botanical I NC Militar Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC)					\$ \$ \$ \$ \$ \$ \$ \$ \$					
Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach A Prison Edi Viticulture	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC)					\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit	ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) 2 Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC)	2)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Marine Te Manufactu Botanical NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit NR Caree	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	2)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Marine Te Manufactu Botanical INC Militarr Innovation Center for NC Resea Truck Driv Anspach A Prison Edi Viticulture Communit NR Caree NR Cybers	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea security Program (Gaston CC)	2)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					
Marine Te Manufactu Botanical NC Militar Innovatiom Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communit NR Caree NR Cyber: NR Digital	chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	2)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				\$	958,530

TOTAL Allocations:

\$ 18,421,324

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

	Curriculum			2,301						
	Continuing Education			682						
Total Bud	Basic Skills laet FTE:			<u>87</u> 3,070						
nstruction:				- /						
Curriculun										
	Base Tier 1A	510.2	FTE @	\$ 4,889.65	\$ \$	491,475 2,494,735				
	Tier 1B	548.0	FTE @	\$ 4,325.46	\$	2,370,499				
	Tier 2	1,242.8	FTE @	\$ 3,761.27	\$	4,674,351	•			
Total							\$	10,031,060		
Continuing	g Education:									
	Base	05.0		¢ 4000.05	\$	81,912				
	Tier 1A Tier 1B	65.8 153.1	FTE @ FTE @	\$ 4,889.65 \$ 4,325.46	\$ \$	321,928 662,184				
	Tier 2	262.0	FTE @	\$ 3,761.27	\$	985,278				
	Tier 3	201.1	FTE @	\$ 2,380.88	\$	478,838				
Total							\$	2,530,140		
asic Skills (	State \$ Only)	87.0	FTE @	\$ 2,380.88	\$	207,137				
				Based Allotment	\$	73,221				
Total							\$	280,358		
otal Instruc	ation								\$	12,841,558
									Ŧ	,•,••••
stitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	2,320	\$ 1,853	per FTE above 750	\$	4,298,960				
otal Institu	tional and Academic Support								\$	7,890,313
	tional and Academic Support e-Based Funding (excluding Basic Skills PBI	=)							\$ \$	7,890,313 264,723
erformance	e-Based Funding (excluding Basic Skills PBI	=)							\$	264,723
Performance Total Formu		-)								
erformance otal Formu ategorical	e-Based Funding (excluding Basic Skills PBI	-	al)		\$	167,929			\$	264,723
erformance otal Formu categorical Career an Child Care	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran	-	al)		\$	44,755			\$	264,723
erformance otal Formu categorical Career an Child Care Small Bus	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran e iness Centers	-	al)		\$ \$	44,755 169,817			\$	264,723
erformance otal Formu categorical Career an Child Care Small Bus Customize	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Grar e iness Centers ed Training - Business & Industry Support	-	al)		\$ \$ \$	44,755 169,817 50,000			\$	264,723
erformance otal Formu categorical Career an Child Care Small Bus Customize Equipmen	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Grar e iness Centers ed Training - Business & Industry Support	-	al)		\$ \$	44,755 169,817			\$	264,723
erformance otal Formu ategorical Career an Child Care Small Bus Customize Equipmen Instruction	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran e iness Centers ed Training - Business & Industry Support t al Resources	-	al)		\$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
erformance otal Formu categorical Career an Child Care Small Bus Customize Equipmen Instruction	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t	-	al)		\$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Customize Equipmen Instruction Customize Equipmen Instruction Customize Equipmen Instruction	e-Based Funding (excluding Basic Skills PBI Ia Allotment Allocations d Technical Education Allotment - Basic Gran e iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	-	al)		\$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
Contractor Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Contractor Marine Te Manufactu Botanical	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran e iness Centers ad Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	-	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
Cotal Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Categoric Pro Marine Te Manufactu Botanical NC Military	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	-	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
Performance Cotal Formu Categorical Career an Child Cares Small Bus Customize Equipmen Instruction Specific Pro Manufactu Botanical NC Militar Innovation	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t ana Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	t (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
erformance otal Formu ategorical Career an Child Care Small Bus Customize Equipmen Instruction Decific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC)	t (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
erformance otal Formu categorical Career an Child Care Small Bus Customize Equipmen Instruction Decific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) i Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	t (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
erformance interpretation interpreta	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC)	t (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
Control Formulation Control Formulation Career ann Child Caree Small Bus Customize Equipmen Instruction Customize Equipmen Instruction Marine Te Manufactu Botanical NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC)	t (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
Cotal Formu Catagorical Career an Child Caree Small Bus Customize Equipmen Instruction Customize Equipmen Instruction Customize Marine Te Manufactu Botanical NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edi Viticulture	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t hal Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC)	t (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
erformance otal Formu ategorical Career an Child Caree Small Bus Customize Equipmen Instruction Pecific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit NR Caree	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) ) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	t (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
Control Formulation Control Formulation Career an Child Caree Small Bus Customize Equipmen Instruction Customize Equipmen Instruction Customize Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit NR Caree NR Cyber	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran an iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	t (Federa	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44,755 169,817 50,000 714,000			\$	264,723
Control Formulation Control Formulation Categorical Career an Child Cares Small Bus Customize Equipmen Instruction Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit NR Caree NR Cybers NR Digital	e-Based Funding (excluding Basic Skills PBI la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	t (Federa	al)		*****	44,755 169,817 50,000 714,000			\$	264,723

**TOTAL Allocations:** 

824 Craven CC

\$ <u>22,181,15</u>2

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

826 Davidson-Davie CC

	Curriculum Continuing Education			3,109 438						
	Basic Skills			301						
Total Bu	lget FTE:			3,848						
Instruction:										
Curriculu										
	Base		a	• • • • • • • • •	\$	491,475				
	Tier 1A	568.9	FTE @	\$ 4,889.65	\$	2,781,874				
	Tier 1B	901.6	FTE @	\$ 4,325.46	\$	3,899,642				
Total	Tier 2	1,638.5	FTE @	\$ 3,761.27	\$	6,162,891	¢	10 005 000		
Total							\$	13,335,882		
Continuin	g Education:									
00111110111	Base				\$	81,912				
	Tier 1A	2.8	FTE @	\$ 4,889.65	\$	13,682				
	Tier 1B	46.0	FTE @	\$ 4,325.46	\$	198,835				
	Tier 2	180.5	FTE @	\$ 3,761.27	\$	678,820				
	Tier 3	208.8	FTE @	\$ 2,380.88	\$	497,025				
Total							\$	1,470,274		
					•					
Basic Skills	State \$ Only)	301.0	FTE @	\$ 2,380.88	\$	716,645				
		State F	erformance-E	Based Allotment	\$	235,664				
Total							\$	952,309		
Tatal In star									•	45 750 405
Total Instru	ction								\$	15,758,465
Institutiona	and Academic Support:									
monutiona	and Academic Support.									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951				
		0	MCC(s) @	\$ 1,066,851	\$	-				
		0 000	¢ 1.050		FO (\$	5 740 504				
	Enrollment Allotment @	3,098	\$ 1,853	per FTE above 7	50 \$	5,740,594				
Total Institu		3,098	\$ 1,853	per FTE above 7	50 \$	5,740,594			\$	9 331 947
Total Institu	Enrollment Allotment @ tional and Academic Support	3,098	\$ 1,853	per FTE above 7	50 \$	5,740,594			\$	9,331,947
			\$ 1,853	per FTE above 7	50 \$	5,740,594			\$ \$	9,331,947 491,063
	tional and Academic Support		\$ 1,853	per FTE above 7	50 \$	5,740,594				491,063
Performanc	tional and Academic Support		\$ 1,853	per FTE above 7	50 \$	5,740,594				
Performanc Total Form	tional and Academic Support e-Based Funding (excluding Basic Skills PE		\$ 1,853	per FTE above 7	50 \$	5,740,594			\$	491,063
Performanc Total Formu Categorical Career ar	tional and Academic Support e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations d Technical Education Allotment - Basic Gra	iF)		per FTE above 7	\$	5,740,594 249,104			\$	491,063
Performanc Total Formu Categorical Career ar Child Car	tional and Academic Support e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations Id Technical Education Allotment - Basic Gra	iF)		per FTE above 7	\$	249,104 53,448			\$	491,063
Performanc Total Formu Categorical Career ar Child Car Small Bus	tional and Academic Support e-Based Funding (excluding Basic Skills PE Ila Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers	iF)		per FTE above 7	\$ \$ \$	249,104 53,448 170,458			\$	491,063
Performanc Total Form Categorical Career ar Child Car Small Bus Customiz	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	iF)		per FTE above 7	\$ \$ \$	249,104 53,448 170,458 60,000			\$	491,063
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t	iF)		per FTE above 7	\$ \$ \$ \$ \$	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support	iF)		per FTE above 7	\$ \$ \$	249,104 53,448 170,458 60,000			\$	491,063
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t aal Resources	iF)		per FTE above 7	\$ \$ \$ \$ \$	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro	tional and Academic Support e-Based Funding (excluding Basic Skills PE II Allotment Allocations Id Technical Education Allotment - Basic Gra e inness Centers ed Training - Business & Industry Support t hal Resources ogram Categorical Allocations	iF)		per FTE above 7	\$ \$ \$ \$ \$ \$	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performanc Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te	tional and Academic Support e-Based Funding (excluding Basic Skills PE tal Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t mal Resources ogram Categorical Allocations echnology (Cape Fear CC)	iF)		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	iF)		per FTE above 7	\$ \$ \$ \$ \$ \$ \$ \$	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t hal Resources egram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	iF)		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Manufact Botanical NC Milital	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	iF)		per FTE above 7	\$ \$ \$ \$ \$ \$ \$ \$	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support it nal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	iF) nt (Feder		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militau Innovation Center fo NC Resea	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t nal Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	iF) nt (Feder		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center fo NC Rese: Truck Dri	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t mal Resources orgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	F) nt (Feder		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri Anspach	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) · Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co	F) nt (Feder		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center fo NC Ressea Truck Dri Anspach Prison Ec	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t hal Resources ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) c Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co ucation Program (Cleveland CC)	F) nt (Feder		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Proc Marine Te Manufact Botanical NC Milital Innovation Center fo NC Resea Truck Dri Anspach Prison Ec Viticulture	tional and Academic Support e-Based Funding (excluding Basic Skills PE ala Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t hal Resources orgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Col ucation Program (Cleveland CC) - and Enology (Surry CC)	F) nt (Feder		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center fo NC Rese: Truck Dri' Anspach Prison Ec Viticulture Communi	tional and Academic Support e-Based Funding (excluding Basic Skills PE II Allotment Allocations d Technical Education Allotment - Basic Gra d Technical Education Allotment - Basic Gra d Training - Business & Industry Support t and Resources branc Actegorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) · Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cu ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC)	HF) nt (Feder )) C)		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri Anspach Prison Ec Viticulture Communi NR Caree	tional and Academic Support e-Based Funding (excluding Basic Skills PE tal Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t nal Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cl ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	HF) nt (Feder )) C)		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militar Innovatioo Center fo NC Resea Truck Dri Anspach Prison Ec Viticulture Communi NR Caree NR Cybel	tional and Academic Support e-Based Funding (excluding Basic Skills PE tal Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t mal Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) on Quarters (Forsyth TCC) - Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co ucation Program (Cleveland CC) - and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	HF) nt (Feder )) C)		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063
Performance Total Formu Categorical Career ar Child Car Small Bus Customiz Equipmer Instruction Specific Pro Marine Te Manufact Botanical NC Militau Innovation Center fo NC Rese: Truck Dri Anspach Prison Ec Viticulture Communi NR Caree NR Cybel NR Digita	tional and Academic Support e-Based Funding (excluding Basic Skills PE tal Allotment Allocations d Technical Education Allotment - Basic Gra e siness Centers ed Training - Business & Industry Support t nal Resources orgam Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cl ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	HF) nt (Feder )) C)		per FTE above 7	****	249,104 53,448 170,458 60,000 853,860			\$	491,063

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

	Curriculum			3,938						
	Continuing Education Basic Skills			781 159						
Total Budg				4,878						
Instruction:										
Curriculum					¢	101 175				
	Base Tier 1A	564.5	FTE @	\$ 4,889.65	\$ \$	491,475 2,760,008				
	Tier 1B	1,358.2	FTE @	\$ 4,325.46	\$	5,874,771				
	Tier 2	2,015.4	FTE @	\$ 3,761.27	\$	7,580,300				
Total							\$	16,706,554		
Continuing	Education:									
	Base				\$	81,912				
	Tier 1A	69.7	FTE @	\$ 4,889.65	\$	340,940				
	Tier 1B Tier 2	40.8 370.1	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	176,547 1,392,205				
	Tier 3	300.3	FTE @	\$ 2,380.88	э \$	715,015				
Total		000.0	112 0	φ 2,000.00	Ψ	110,010	\$	2,706,619		
		450.0	FTF @	<b>*</b> • • • • • • •	<b>^</b>	070 500				
Basic Skills (S	State \$ Only)	159.0 State D	FTE @	\$ 2,380.88	\$	378,560				
Total		State P	errormance-	Based Allotment	\$	30,796	\$	409,356		
Total							Ψ	403,330		
otal Instruc	tion								\$	19,822,529
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$    637,951 \$  1,066,851	\$ \$	637,951				
	Enrollment Allotment @	4,128	\$ 1,853	per FTE above 750	\$	7,649,184				
otal Institut	Enrollment Allotment @ ional and Academic Support	4,128	\$ 1,853	per FTE above 750	\$	7,649,184			\$	11,240,537
			\$ 1,853	per FTE above 750	\$	7,649,184			\$ \$	11,240,537 334,399
Performance	ional and Academic Support -Based Funding (excluding Basic Skills PB		\$ 1,853	per FTE above 750	\$	7,649,184				
Performance Fotal Formul	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment		\$ 1,853	per FTE above 750	\$	7,649,184			\$	334,399
Performance Total Formul Categorical A Career and	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations I Technical Education Allotment - Basic Grau	F)		per FTE above 750	\$	222,716			\$	334,399
Performance Total Formul Categorical A Career and Child Care	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations I Technical Education Allotment - Basic Gran	F)		per FTE above 750	\$\$	222,716 62,366			\$	334,399
Performance Total Formul Categorical A Career and Child Care Small Busi	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers	F)		per FTE above 750	\$ \$ \$	222,716 62,366 171,884			\$	334,399
Performance Total Formul Categorical A Career and Child Care Small Busi Customize	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support	F)		per FTE above 750	\$ \$ \$ \$	222,716 62,366 171,884 60,000			\$	334,399
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support	F)		per FTE above 750	\$ \$ \$	222,716 62,366 171,884			\$	334,399
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources	F)		per FTE above 750	\$ \$ \$ \$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	F)		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Ted	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	F)		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactu	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	F)		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manufactul Botanical L NC Military	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC)	F)		per FTE above 750	\$\$\$\$\$\$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Manufactur Botanical L NC Military Innovation	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Guarters (Forsyth TCC)	F) nt (Federa		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Caree Small Busi Customized Equipment Instructiona Specific Prog Marine Tec Manufactuu Botanical L NC Military Innovation Center for	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) P Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	F) nt (Federa		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Total Formul Categorical A Career and Child Care Small Busis Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for , NC Reseal	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	F) nt (Federa		per FTE above 750	<i>\$\$</i> \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drive	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Grad ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Pusiness Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	F) nt (Federa		per FTE above 750	****	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drivy Anspach A	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Pusiness Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC)	F) nt (Federa		per FTE above 750	<i>\$\$</i> \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manine Teo Manufactun Botanical L NC Military Innovation Center for . NC Reseai Truck Driva Anspach A Prison Edu	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Grad ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Pusiness Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	F) nt (Federa		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for . NC Reseau Truck Drive Anspach A Prison Edu Viticulture	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) 9 Business Center (Fayetteville TCC) 10 Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland Co	F) nt (Federa		per FTE above 750	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Caree Small Busi Customized Equipment Instructiona Specific Prog Marine Tec Manufactuu Botanical L NC Military Innovation Center for NC Reseat Truck Drivy Anspach A Prison Edu Viticulture : Community NR Career	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) ication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fea	F) ht (Federa ) C)		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drive Anspach A Prison Edu Viticulture i Community NR Career NR Cybers	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) caton Program (Cleveland CC) and Enology (Surry CC) / College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear Recurity Program (Gaston CC)	F) ht (Federa ) C)		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drivy Anspach A Prison Edu Viticulture a Community NR Career NR Cybers NR Digital	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) ication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fea	F) ht (Federa ) C)		per FTE above 750	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	222,716 62,366 171,884 60,000 997,320			\$	334,399

**TOTAL Allocations:** 

828 Durham TCC

\$ <u>32,962,16</u>4

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

830 Edgecombe CC

	Curriculum Continuing Education				1,359 382						
	Basic Skills				58						
Total Bud	get FTE:				1,799						
Instruction:											
Curriculum	к.										
	Base					\$	491,475				
	Tier 1A	315.6	FTE @		889.65	\$	1,543,139				
	Tier 1B	301.8	FTE @		325.46	\$	1,305,375				
<b>T</b> . ( . )	Tier 2	741.6	FTE @	\$3,	761.27	\$	2,789,427	•	0 400 440		
Total								\$	6,129,416		
Continuing	Education:										
Continuing	Base					\$	81,912				
	Tier 1A	2.7	FTE @	\$4.	889.65	\$	13,195				
	Tier 1B	24.1	FTE @		325.46	\$	104,189				
	Tier 2	249.8	FTE @		761.27	\$	939,450				
	Tier 3	105.4	FTE @	\$ 2,	380.88	\$	251,051				
Total								\$	1,389,797		
Basic Skills (S	State \$ Only)	58.0	FTE @		380.88	\$	138,091				
		State F	erformance-B	Based A	llotment	\$	107,728				
Total								\$	245,819		
	_										
Total Instruc	tion									\$	7,765,032
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	206,300				
	r residents buildly and benefits					Ψ	200,000				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	1	MCC(s) @	\$6	37,951	\$	637,951				
		0	MCC(s) @		66,851	\$	-				
	Enrollment Allotment @	1,049	\$ 1,853	per F	E above 750	\$	1,943,797				
										•	
Total Institut	ional and Academic Support									\$	5,522,332
Dorformonoo	-Based Funding (excluding Basic Skills PB	E)								\$	72,218
renormance	-Dased I unung (excluding Dasic Oklis I D	,								Ψ	72,210
Total Formu	la Allotment									\$	13,359,582
Categorical										·	- , , ,
-	d Technical Education Allotment - Basic Grar	nt (Feder	al)			\$	176,375				
Child Care						\$	34,620				
	ness Centers					\$	159,692				
	d Training - Business & Industry Support					\$	47,500				
Customize											
Customize Equipment						\$	484,131				
Equipment	al Resources					\$ \$	484,131 29,970				
Equipment Instruction	al Resources						,				
Equipment Instruction	al Resources gram Categorical Allocations					\$	,				
Equipment Instruction Specific Prog Marine Tec	al Resources gram Categorical Allocations chnology (Cape Fear CC)					\$ \$	,				
Equipment Instruction Specific Prog Marine Teo Manufactu	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)					\$ \$	,				
Equipment Instruction Specific Prop Marine Teo Manufactu Botanical I	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)					\$ \$ \$	,				
Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC)					\$ \$ \$ \$	,				
Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	ň				\$ \$ \$ \$ \$	,				
Equipment Instruction Specific Pro- Marine Tee Manufactu Botanical I NC Military Innovation Center for	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	)				\$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Pro- Marine Tee Manufactu Botanical I NC Military Innovation Center for NC Resea	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC)	)				\$ \$ \$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)					\$ \$ \$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC)					\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC					\$ \$ \$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ucation Program (Cleveland CC)					\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Prov Marine Tee Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) Ication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) - Academies for At-Risk Students (Cape Feal	2)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Proy Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Community NR Career NR Cybers	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) Lication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) - Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	2)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Prov Marine Tee Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career NR Cybers NR Digital	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) - Academies for At-Risk Students (Cape Fear security Program (Gaston CC) Course Scheduling (Johnston CC)	2)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	,				
Equipment Instruction Specific Pro- Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Career NR Cybers NR Digital	al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) Lication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) - Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	2)				\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	,			\$	932,288

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

832 Fayetteville TCC

	Curriculum Continuing Education			8,825 3,512					
	Basic Skills			437					
Total Buo	Iget FTE:			12,774					
nstruction:									
Curriculur					<b>^</b>	404 475			
	Base Tier 1A	1 202 2		¢ 4 990 CE	\$	491,475			
	Tier 1B	1,392.3	FTE @	\$ 4,889.65	\$	6,807,649			
	Tier 2	2,088.7 5,344.0	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	9,034,563 20,100,411			
Total		5,544.0	FIE @	\$ 3,701.27	φ	20,100,411	\$ 36,434,098		
Continuin	g Education:								
	Base				\$	81,912			
	Tier 1A	79.6	FTE @	\$ 4,889.65	\$	389,249			
	Tier 1B	336.8	FTE @	\$ 4,325.46	\$	1,456,939			
	Tier 2	2,697.7	FTE @	\$ 3,761.27	\$	10,146,893			
	Tier 3	397.8	FTE @	\$ 2,380.88	\$	947,195			
Total							\$ 13,022,188		
Basic Skills (	State \$ Only)	437.0	FTE @	\$ 2,380.88	\$	1,040,445			
		State F	erformance-E	Based Allotment	\$	401,830			
Total							\$ 1,442,275		
Total Instru	ction							\$	50,898,561
Institutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	232,826			
	Base Allotment - First 750 FTE				\$	2,734,284			
	MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951			
		0	MCC(s) @	\$ 1,066,851	\$	-			
	Enzellment Alletment @					22 220 472			
	Enrollment Allotment @	12,024	φ 1,000	per FTE above 750	) \$	22,280,472			
Total Institu	tional and Academic Support							\$	25,885,533
. etai moutu								•	
	e-Based Funding (excluding Basic Skills P	BF)						\$	543,267
Performanc		BF)							
Performanc Total Formu Categorical	e-Based Funding (excluding Basic Skills P Ila Allotment Allocations	-						\$	
Performanc Total Formu Categorical Career an	e-Based Funding (excluding Basic Skills P Ila Allotment Allocations d Technical Education Allotment - Basic Gra	-	al)		\$	887,543		\$	
Performanc Total Formu Categorical Career an Child Care	e-Based Funding (excluding Basic Skills P Ila Allotment Allocations d Technical Education Allotment - Basic Gra	-	al)		\$	114,944		\$	
Performance Total Formu Categorical Career an Child Care Small Bus	e-Based Funding (excluding Basic Skills P Ila Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers	-	al)		\$ \$	114,944 176,376		\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize	e-Based Funding (excluding Basic Skills Pl Ila Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support	-	al)		\$ \$ \$	114,944 176,376 60,000		\$	
Performance Total Formu Categorical Career an Child Care Small Bus Customizz Equipmen	e-Based Funding (excluding Basic Skills Pl Ila Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support	-	al)		\$ \$	114,944 176,376		\$	543,267 77,327,361
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmern Instruction	e-Based Funding (excluding Basic Skills Pl Ila Allotment Allocations d Technical Education Allotment - Basic Gra b iness Centers ed Training - Business & Industry Support t aal Resources	-	al)		\$ \$ \$	114,944 176,376 60,000 2,676,195		\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro	e-Based Funding (excluding Basic Skills Pl Ila Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t	-	al)		\$ \$ \$ \$ \$	114,944 176,376 60,000 2,676,195		\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	e-Based Funding (excluding Basic Skills Pl Ila Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t nal Resources ogram Categorical Allocations	-	al)		\$ \$ \$ \$ \$ \$ \$ \$	114,944 176,376 60,000 2,676,195		\$	-
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical	e-Based Funding (excluding Basic Skills Plana Allotment Allocations d Technical Education Allotment - Basic Grave iness Centers ed Training - Business & Industry Support t all Resources orgram Categorical Allocations inchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	-	al)		\$ \$ \$ \$ \$	114,944 176,376 60,000 2,676,195		\$	-
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar	e-Based Funding (excluding Basic Skills Plana Allotment Allocations d Technical Education Allotment - Basic Grave iness Centers ed Training - Business & Industry Support t mal Resources orgram Categorical Allocations technology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	-	al)		\$ \$ \$ \$ \$	114,944 176,376 60,000 2,676,195 85,938		\$	-
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Tre Manufactu Botanical NC Militar Innovation	e-Based Funding (excluding Basic Skills Planting Allocations d Technical Education Allotment - Basic Graves d Technical Education Allotment - Basic Graves ad Training - Business & Industry Support t and Resources gram Categorical Allocations technology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC)	ant (Feder	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	-
Performanc Total Formu Categorical Career an Child Carr Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for	e-Based Funding (excluding Basic Skills Planting Allocations d Technical Education Allotment - Basic Grade iness Centers ed Training - Business & Industry Support t and Resources gram Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg	ant (Feder	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea	e-Based Funding (excluding Basic Skills Planting Allotment Allocations d Technical Education Allotment - Basic Grad d Technical Education Allotment - Basic Grad d Training - Business & Industry Support t al Resources All Resources All Resources All Categorical Allocations Allocations Allocations Compared Categorical Allocations Allocations Compared Categorical Allocations Compared Categorical Allocations Allocations Compared Categorical Allocations Compared	ant (Feder	al)		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resee Truck Driv	e-Based Funding (excluding Basic Skills Pla Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	ant (Feder	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactt Botanical NC Militar Innovation CR Resea Truck Drix Anspach	e-Based Funding (excluding Basic Skills Pla Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t anal Resources ogram Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C	ant (Feder	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	-
Performanc Total Formu Categorical Career an Child Card Small Bus Customiz Equipmen Instruction Specific Proc Marine Te Manufact Botanical NC Militar Innovatior Center for NC Resea Truck Drix Anspach / Prison Ed	e-Based Funding (excluding Basic Skills Plana Allotment Allocations d Technical Education Allotment - Basic Grave iness Centers ed Training - Business & Industry Support t hal Resources orgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC)	ant (Feder	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	-
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach J Prison Ed Viticulture	e-Based Funding (excluding Basic Skills Planta Allotment Allocations d Technical Education Allotment - Basic Grave iness Centers ed Training - Business & Industry Support t hal Resources orgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC) and Enology (Surry CC)	ant (Feder	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	-
Performanc Total Formu Categorical Career an Child Care Small Bus Customizz Equipmen Instruction Specific Pro Marine Tre Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach J Prison Ed Viticulture Communi	e-Based Funding (excluding Basic Skills Planta Allocations d Technical Education Allotment - Basic Grave iness Centers ed Training - Business & Industry Support t hal Resources <b>Pgram Categorical Allocations</b> technology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC)	e)	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	
Performanc Total Formu Categorical Career an Child Carr Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communi NR Caree	e-Based Funding (excluding Basic Skills Planting Allocations d Technical Education Allotment - Basic Graves d Technical Education Allotment - Basic Graves d Training - Business & Industry Support t and Resources <b>Gram Categorical Allocations</b> technology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC)	e)	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Drix Anspach Prison Ed Viticulture Communi NR Careea NR Cyber NR Digita	e-Based Funding (excluding Basic Skills Pla Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t and Resources orgram Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C) ucation Program (Cleveland CC) and Enology (Surry CC) by College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fe security Program (Gaston CC)	e)	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	77,327,361
Performanc Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Drix Anspach Prison Ed Viticulture Communi NR Careeg NR Cyber NR Digita	e-Based Funding (excluding Basic Skills Pla Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations ichnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cu ucation Program (Cleveland CC) and Enology (Surry CC) by College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fe security Program (Gaston CC)	e)	al)		****	114,944 176,376 60,000 2,676,195 85,938 - 100,000		\$	

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

	Curriculum			6,489 674						
	Continuing Education Basic Skills			158						
Total Buc	lget FTE:			7,321						
Instruction:										
Curriculun	n: Base				\$	491,475				
	Tier 1A	1,344.4	FTE @	\$ 4,889.65	\$	6,573,747				
	Tier 1B	1,621.7	FTE @	\$ 4,325.46	\$	7,014,707				
Total	Tier 2	3,522.9	FTE @	\$ 3,761.27	\$	13,250,406	\$	27,330,335		
Continuin	g Education:									
Continuinț	Base				\$	81,912				
	Tier 1A	44.0	FTE @	\$ 4,889.65	\$	215,336				
	Tier 1B	60.5	FTE @	\$ 4,325.46	\$	261,491				
	Tier 2	272.8	FTE @	\$ 3,761.27	\$	1,026,236				
Total	Tier 3	296.7	FTE @	\$ 2,380.88	\$	706,322	\$	2,291,297		
							•	, - , -		
Basic Skills (	State \$ Only)	158.0	FTE @	\$ 2,380.88	\$	376,179				
Total		State P	erformance-E	Based Allotment	\$	65,818	\$	444 007		
Total							Φ	441,997		
Total Instrue	ction								\$	30,063,629
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	232,826				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$    637,951 \$  1,066,851	\$ \$	637,951 -				
	Enrollment Allotment @	6,571	¢ 1953	nor FTF above 750	•					
		0,571	φ 1,000	per FTE above 750	\$	12,176,063				
Total Institu	tional and Academic Support	0,071	φ 1,000		\$	12,176,063			\$	15,781,124
			φ 1,000	per FTE above 750	\$	12,176,063			\$ \$	15,781,124 612,269
Performance	tional and Academic Support		ψ 1,000		\$	12,176,063				
Performanco Total Formu Categorical	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations	ŝF)			\$	12,176,063			\$	612,269
Performance Total Formu Categorical Career an	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra	ŝF)			\$	590,164			\$	612,269
Performance Total Formu Categorical Career an Child Care	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra	ŝF)			\$	590,164 89,812			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra	ŝF)			\$ \$	590,164 89,812 171,100			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support	ŝF)			\$ \$ \$	590,164 89,812 171,100 60,000			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support	ŝF)			\$ \$	590,164 89,812 171,100			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t aal Resources	ŝF)			\$ \$ \$ \$	590,164 89,812 171,100 60,000 1,581,132			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations	ŝF)			\$ \$ \$ \$ \$ \$	590,164 89,812 171,100 60,000 1,581,132			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC)	ŝF)			\$ \$ \$ \$ \$ \$	590,164 89,812 171,100 60,000 1,581,132			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te Manufactu	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations	ŝF)			\$ \$ \$ \$ \$ \$	590,164 89,812 171,100 60,000 1,581,132			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te Manufactu Botanical NC Militar	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	ŝF)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior	tional and Academic Support e-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ad Training - Business & Industry Support t ual Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC)	iF) nt (Federa			****	590,164 89,812 171,100 60,000 1,581,132			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instructior Specific Pro Marine Te Marine Te Manufactt Botanical NC Militar Innovatior Center for	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	iF) nt (Federa			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t and Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC)	iF) nt (Federa			***	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t tal Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) in Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	iF) nt (Federa			***	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Drix Anspach	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t and Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC)	iF) nt (Federa			***	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Colucation Program (Cleveland CC) and Enology (Sury CC)	iF) nt (Federa			~~~~~	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communit	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cu ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	HF) nt (Federa )) C)			* * * * * * * * * * * * * * * * * * * *	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Drix Anspach / Prison Ed Viticulture Communii NR Caree	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t and Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cl ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	HF) nt (Federa )) C)			***	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communit NR Caree NR Cyber	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Colucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	HF) nt (Federa )) C)			***	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269
Performance Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Drix Anspach / Prison Ed Viticulture Communii NR Caree NR Cyber NR Digital	tional and Academic Support a-Based Funding (excluding Basic Skills PE la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t and Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cl ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	HF) nt (Federa )) C)			***	590,164 89,812 171,100 60,000 1,581,132 68,458			\$	612,269

**TOTAL Allocations:** 

834 Forsyth TCC

\$ 49,317,688

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

836 Gaston College

	Curriculum Continuing Education				4,062 355						
Total Bud	Basic Skills				149 <b>4,566</b>						
Instruction:	gerrie.				4,500						
Curriculum	:										
	Base	505.0		¢	4 000 05	\$	491,475				
	Tier 1A Tier 1B	505.0 1,141.4	FTE @ FTE @		4,889.65 4,325.46	\$ \$	2,469,425 4,936,987				
		2,415.6	FTE @		3,761.27	\$	9,085,688				
Total								\$	16,983,575		
Continuing	Education:										
	Base					\$	81,912				
	Tier 1A	21.0	FTE @		4,889.65	\$	102,625				
	Tier 1B	3.1	FTE @		4,325.46	\$	13,401				
	Tier 2 Tier 3	128.9 202.0	FTE @ FTE @		3,761.27	\$ \$	484,931				
Total	Tiel 3	202.0	FIE @	Ф	2,380.88	Φ	480,905	\$	1,163,774		
						•					
Basic Skills (S	State \$ Only)	149.0	FTE @		2,380.88	\$	354,751				
Total		State P	erformance-B	Based	Allotment	\$	74,590	\$	429,341		
TOLAT								φ	429,041		
Total Instruc	tion									\$	18,576,690
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	219,118				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	2	MCC(s) @	\$	637,951	\$	1,275,902				
		0	MCC(s) @	\$1	,066,851	\$	-				
	Enrollment Allotment @	3,816	\$ 1,853	per	FTE above 750	\$	7,071,048				
Total Institut	Enrollment Allotment @ ional and Academic Support	3,816	\$ 1,853	per	FTE above 750	\$	7,071,048			\$	11,300,352
			\$ 1,853	per	FTE above 750	\$	7,071,048			\$ \$	11,300,352 437,189
Performance	ional and Academic Support -Based Funding (excluding Basic Skills PB		\$ 1,853	per	FTE above 750	\$	7,071,048			\$	437,189
Performance Total Formul	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment		\$ 1,853	per	FTE above 750	\$	7,071,048				437,189
Performance Total Formul Categorical <i>I</i>	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment	F)		per	FTE above 750	\$	7,071,048 280,356			\$	437,189
Performance Total Formul Categorical J Career and Child Care	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran	F)		per	FTE above 750	\$	280,356 63,701			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers	F)		per	FTE above 750	\$ \$ \$	280,356 63,701 168,676			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support	F)		per	FTE above 750	\$ \$ \$ \$	280,356 63,701 168,676 60,000			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Granness Centers d Training - Business & Industry Support	F)		per	FTE above 750	\$ \$ \$ \$ \$ \$ \$	280,356 63,701 168,676 60,000 979,041			\$	437,189
Performance Total Formul Categorical / Career and Child Care Small Busi Customize Equipment Instruction	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources	F)		per	FTE above 750	\$ \$ \$ \$	280,356 63,701 168,676 60,000			\$	437,189
Performance Total Formul Categorical / Career and Child Care Small Busi Customize Equipment Instruction Specific Prog	ional and Academic Support -Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	F)		per	FTE above 750	\$ \$ \$ \$ \$ \$ \$ \$	280,356 63,701 168,676 60,000 979,041			\$	437,189
Performance Total Formul Categorical / Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Grad ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	F)		per	FTE above 750	\$ \$ \$ \$ \$	280,356 63,701 168,676 60,000 979,041			\$	437,189
Performance Total Formul Categorical <i>A</i> Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Grainess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	F)		per	FTE above 750	\$ \$ \$ \$ \$	280,356 63,701 168,676 60,000 979,041			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Grad ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	F)		per	FTE above 750	* * * * * * * * * * *	280,356 63,701 168,676 60,000 979,041			\$	437,189
Performance Total Formul Categorical <i>J</i> Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tee Manufactu Botanical L NC Military Innovation	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) V Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	F) nt (Federa		per	FTE above 750	****	280,356 63,701 168,676 60,000 979,041 51,150			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) g Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College	F) nt (Federa		per	FTE above 750	****	280,356 63,701 168,676 60,000 979,041			\$	437,189
Performance Total Formul Categorical / Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseal	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	F) nt (Federa		per	FTE above 750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	280,356 63,701 168,676 60,000 979,041 51,150			\$	437,189
Performance Total Formul Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drive	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Grad ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	F) nt (Federa		per	FTE above 750	****	280,356 63,701 168,676 60,000 979,041 51,150			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseat Truck Drivy Anspach A	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CO	F) nt (Federa		per	FTE above 750	\$\$\$\$\$\$	280,356 63,701 168,676 60,000 979,041 51,150			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drivy Anspach A Prison Edu	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Grad ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) v Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	F) nt (Federa		per	FTE above 750	• • • • • • • • • • • • • • • • • • • •	280,356 63,701 168,676 60,000 979,041 51,150			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructions Specific Prog Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Reseaa Truck Driv Anspach A Prison Edu Viticulture	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) v Business Center (Fayetteville TCC) v Business Center (Fayetteville TCC) v Business Center (Catawba Valley CC) Lab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) cab (Fayetteville TCC) v Business Center (Catawba Valley CC) v Business (Forsyth TCC) v Business Center (Catawba Valley CC) v Business Center (Catawba Valley CC) v Business (Forsyth TCC) v B	F) nt (Federa		per	FTE above 750	****	280,356 63,701 168,676 60,000 979,041 51,150			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructions Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Reseat Truck Drivy Anspach A Prison Edu Viticulture : Community	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) .dvanced Manufacturing School (Mayland CC) ication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	F) nt (Federa ) C)		per	FTE above 750	• • • • • • • • • • • • • • • • • • • •	280,356 63,701 168,676 60,000 979,041 51,150			\$	437,189
Performance Total Formul Categorical <i>J</i> Career and Child Care Small Busi Customize Equipment Instructions Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drive Anspach A Prison Edu Viticultures Community NR Career NR Cybers	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) .dvanced Manufacturing School (Mayland CC) caton Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fea	F) nt (Federa ) C)		per	FTE above 750	• • • • • • • • • • • • • • • • • • • •	280,356 63,701 168,676 60,000 979,041 51,150			\$	437,189
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructions Specific Prog Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Reseat Truck Drivy Anspach A Prison Edu Viticulture Community NR Career NR Cybers NR Digital	ional and Academic Support -Based Funding (excluding Basic Skills PB a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) .dvanced Manufacturing School (Mayland CC) ication Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	F) nt (Federa ) C)		per	FTE above 750	• • • • • • • • • • • • • • • • • • • •	280,356 63,701 168,676 60,000 979,041 51,150 - - - - - - - - - - - - - - - - - - -			\$	

TOTAL Allocations:

\$ 33,051,875

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

636 Guillord					0.007						
	Curriculum Continuing Education				8,637 1,143						
Total Budg	Basic Skills				682 10,462						
Instruction:	JOLT 1 E.				10,402						
Curriculum:						•					
	Base Tier 1A	1,410.8	FTE @	¢	4,889.65	\$ \$	491,475 6,898,445				
	Tier 1B	1,926.6	FTE @		4,325.46	φ \$	8,333,645				
	Tier 2	5,299.5	FTE @		3,761.27	\$	19,932,943				
Total								\$	35,656,508		
Continuing	Education:										
	Base					\$	81,912				
	Tier 1A	180.4	FTE @		4,889.65	\$	881,939				
	Tier 1B Tier 2	52.9 460.0	FTE @ FTE @		4,325.46 3,761.27	\$ \$	228,777 1,730,258				
	Tier 3	400.0	FTE @		2,380.88	э \$	1,070,732				
Total		110.1	112 0	Ψ	2,000.00	Ψ	1,010,102	\$	3,993,618		
		<u> </u>		۴	2,380.88	¢	1,623,760				
Basic Skills (S	fate \$ Only)	682.0 State P	FTE @ erformance-E		,	\$ \$	238,302				
Total		Slale P	enonnance-	Dasec	Allotherit	φ	230,302	\$	1,862,062		
, otal								Ŷ	.,002,002		
Fotal Instruct	ion									\$	41,512,188
nstitutional a	and Academic Support:										
	Presidents' Salary and Benefits					\$	232,826				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	2 1	MCC(s) @ MCC(s) @	\$	637,951 1,066,851	\$ \$	1,275,902				
	Enrollment Allotment @	9,712			FTE above 750	φ \$	1,066,851 17,996,336				
Total Instituti		3,712	ψ 1,000	, bei		Ψ	17,330,330			\$	22 206 400
	onal and Academic Support									•	23,306,199
	Based Funding (excluding Basic Skills PB	or)								\$	662,049
Total Formula										\$	65,480,436
Categorical A	Ilocations Technical Education Allotment - Basic Gra	nt (Eadar				\$	830,996				
Child Care	Technical Education Allottient - Dasic Gra		ai)			φ \$	112,921				
	ness Centers					\$	174,023				
Customized	d Training - Business & Industry Support					\$	60,000				
Equipment						\$	2,109,554				
Instructiona	al Resources					\$	84,128				
Specific Prog	ram Categorical Allocations										
	hnology (Cape Fear CC)					\$	-				
	ing Solutions Center (Catawba Valley CC)					\$	-				
	ab (Fayetteville TCC)					\$	-				
	Business Center (Fayetteville TCC) Quarters (Forsyth TCC)					\$ \$	-				
	Applied Textile Technology (Gaston College	;)				φ \$	-				
	ch Campus (Rowan Cabarrus CC)	,				\$	-				
Truck Drive	er Training Program (Caldwell CC & TI)					\$	-				
Anspach Ac	dvanced Manufacturing School (Mayland Co	C)				\$	-				
Prison Edu	cation Program (Cleveland CC)					\$	-				
	and Enology (Surry CC)					\$	-				
	College Equipment (James Sprunt CC)					\$ ¢	-				
	Academies for At-Risk Students (Cape Fea ecurity Program (Gaston CC)	u UU)				\$ \$	-				
	Course Scheduling (Johnston CC)					э \$					
	rical Allocations					¥				\$	3,371,622
<u></u>											

**TOTAL Allocations:** 

838 Guilford TCC

\$ 68,852,058

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

	Curriculum Continuing Education				769 214					
	Basic Skills				31					
Total Budg	get FTE:				1,014					
Instruction: Curriculum:										
Cumculum.	Base					\$	491,475			
		227.7	FTE @		889.65	\$	1,113,139			
		136.2 405.1	FTE @ FTE @		325.46 761.27	\$ \$	589,177			
Total		405.1	FIE @	φ3,	/01.2/	Φ	1,523,828	\$	3,717,619	
Continuing	Education:									
Ū.	Base					\$	81,912			
	Tier 1A Tier 1B	5.3 16.3	FTE @ FTE @		889.65 325.46	\$ \$	26,012 70,335			
	Tier 2	62.1	FTE @		761.27	\$	233,696			
	Tier 3	130.3	FTE @		380.88	\$	310,198			
Total								\$	722,153	
Basic Skills (S	state \$ Only)	31.0	FTE @	\$2,	380.88	\$	73,807			
		State P	erformance-B	Based A	llotment	\$	12,236	•		
Total								\$	86,043	
Total Instruct	lion									\$ 4,525,815
nstitutional a	and Academic Support:									
	Presidents' Salary and Benefits					\$	206,300			
	Base Allotment - First 750 FTE					\$	2,734,284			
	MCC Allotment	0	MCC(s) @		37,951	\$	-			
		0	MCC(s) @	\$ 1,0	66,851	\$	-			
	Enrollment Allotment @	264	\$ 1,853	per F1	E above 750	\$	489,192			
Total Instituti	ional and Academic Support									\$ 3,429,776
Performance-	-Based Funding (excluding Basic Skills PBF)									\$ 84,546
Total Formula	a Allotment									\$ 8,040,137
-	llesstions									
		( <b>F</b>	- N			¢	70.400			
Career and	Technical Education Allotment - Basic Grant	(Federa	al)			\$	70,198 28 273			
Career and Child Care		(Federa	al)			\$\$\$	70,198 28,273 170,102			
Career and Child Care Small Busin Customized	Technical Education Allotment - Basic Grant	(Federa	al)			\$ \$ \$	28,273 170,102 47,500			
Career and Child Care Small Busin Customized Equipment	Technical Education Allotment - Basic Grant ness Centers d Training - Business & Industry Support	(Federa	al)			\$ \$ \$	28,273 170,102 47,500 307,159			
Career and Child Care Small Busin Customized Equipment Instructiona	Technical Education Allotment - Basic Grant ness Centers d Training - Business & Industry Support al Resources	(Federa	al)			\$ \$ \$	28,273 170,102 47,500			
Career and Child Care Small Busir Customized Equipment Instructiona	Technical Education Allotment - Basic Grant ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	(Federa	al)			\$ \$ \$ \$	28,273 170,102 47,500 307,159			
Career and Child Care Small Busir Customized Equipment Instructiona Specific Prog Marine Tecl	Technical Education Allotment - Basic Grant ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	(Federa	al)			\$\$\$\$	28,273 170,102 47,500 307,159			
Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC)	(Federa	al)			\$ \$ \$ \$ \$ \$	28,273 170,102 47,500 307,159			
Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC)	(Federa	l)			****	28,273 170,102 47,500 307,159			
Career and Child Care Small Busir Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation (	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	(Federa	al)			****	28,273 170,102 47,500 307,159			
Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tech Manufacturi Botanical La NC Military Innovation O Center for A NC Researd	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC)	(Federa	al)			****	28,273 170,102 47,500 307,159			
Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tec Manufacturi Botanical La NC Military Innovation O Center for A NC Researd Truck Drive	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	(Federa	al)			****	28,273 170,102 47,500 307,159			
Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tec Manufacturi Botanical La NC Military Innovation ( Center for A NC Researd Truck Drive Anspach Ad	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thoology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC)	(Federa	al)			****	28,273 170,102 47,500 307,159			
Career and Child Care Small Busir Customized Equipment Instructiona Specific Prog Marine Tect Manufacturi Botanical La NC Military Innovation ( Center for A NC Researd Truck Drive Anspach Ac Prison Educ Viticulture a	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC)	(Federa	al)			****	28,273 170,102 47,500 307,159			
Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tech Manufacturi Botanical La NC Military Innovation ( Center for A NC Researd Truck Drive Anspach Ad Prison Educ Viticulture a Community	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC)		al)			****	28,273 170,102 47,500 307,159			
Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tech Manufacturi Botanical La NC Military Innovation ( Center for A NC Researd Truck Drive Anspach Ad Prison Educ Viticulture a Community NR Career	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC) College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear C		al)			****	28,273 170,102 47,500 307,159			
Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tec Manufacturi Botanical La NC Military Innovation O Center for A NC Researd Truck Drive Anspach Ac Prison Educ Vitculture a Community NR Career NR Cyberse NR Digital O	Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC)		al)			****	28,273 170,102 47,500 307,159			\$ 649,307

**TOTAL Allocations:** 

840 Halifax CC

8,689,444

\$

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

					4.450						
	Curriculum Continuing Education				1,150 253						
	Basic Skills				16						
Total Budg	get FTE:				1,419						
nstruction:											
Curriculum:											
	Base	400.0		•	4 000 05	\$	491,475				
		193.3	FTE @		4,889.65	\$	945,006				
		220.0 736.8	FTE @ FTE @		4,325.46 3,761.27	\$ \$	951,415 2,771,215				
Total		730.0	IIL @	φ	5,701.27	Ψ	2,771,213	\$	5,159,111		
Continuing						•					
	Base Tier 1A	0.0	FTE @	¢	4 990 65	\$ \$	81,912				
	Tier 1B	0.0 18.2	FTE @		4,889.65 4,325.46	э \$	- 78,879				
	Tier 2	134.2	FTE @		3,761.27	\$	504,631				
		100.6	FTE @		2,380.88	\$	239,514				
Total		100.0	1120	Ψ	2,000.00	Ψ	200,011	\$	904,936		
		10.0		۴	0.000.00	¢	20.004				
asic Skills (S		16.0	FTE @		2,380.88	\$	38,094				
Total		State P	erformance-E	ased	Allotment	\$	45,847	\$	02 044		
Total								Φ	83,941		
otal Instruct	ion									\$	6,147,988
stitutional a	and Academic Support:										
	Presidents' Salary and Benefits					\$	206,300				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	0	MCC(s) @	¢	007.054	\$	-				
			WCC(S) @	φ	637,951	Ψ					
		0	MCC(s) @		637,951 1,066,851	\$	-				
	Enrollment Allotment @		MCC(s) @	\$			- 1,239,657				
otal Instituti		0	MCC(s) @	\$	1,066,851	\$				\$	4,180,241
	Enrollment Allotment @	0 669	MCC(s) @	\$	1,066,851	\$				\$ \$	4,180,241 134,742
Performance	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF)	0 669	MCC(s) @	\$	1,066,851	\$					
erformance⊷ otal Formula	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment	0 669	MCC(s) @	\$	1,066,851	\$				\$	134,742
erformance otal Formula ategorical A	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	\$				\$	134,742
erformance- otal Formula ategorical A	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Nocations	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	\$ \$ \$	1,239,657			\$	134,742
erformance- otal Formula categorical A Career and Child Care	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Nocations	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	\$ \$	1,239,657			\$	134,742
cotal Formance cotal Formula categorical A Career and Child Care Small Busir Customized	Enrollment Allotment @ Fonal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Nilocations Technical Education Allotment - Basic Grant	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	\$ \$	1,239,657 120,893 32,373 170,387 47,500			\$	134,742
erformance- otal Formula tategorical A Career and Child Care Small Busir Customized Equipment	Enrollment Allotment @ fonal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers d Training - Business & Industry Support	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	\$ \$	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
erformance- otal Formula tategorical A Career and Child Care Small Busir Customized Equipment	Enrollment Allotment @ Fonal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	\$ \$	1,239,657 120,893 32,373 170,387 47,500			\$	134,742
erformance- otal Formula ategorical A Career and Child Care Small Busir Customized Equipment Instructiona pecific Prog	Enrollment Allotment @ conal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Nilocations Technical Education Allotment - Basic Grant mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	\$ \$	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
erformance- otal Formula ategorical A Career and Child Care Small Busir Customized Equipment Instructiona pecific Prog Marine Tec	Enrollment Allotment @ Fonal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Nilocations Technical Education Allotment - Basic Grant mess Centers d Training - Business & Industry Support al Resources pram Categorical Allocations hnology (Cape Fear CC)	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	\$ \$	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Cotal Formula Categorical A Career and Child Care Small Busir Customized Equipment Instructiona Categoric Prog Marine Tec Manufactur	Enrollment Allotment @ fonal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Ilocations Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources pram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC)	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
erformance- total Formula categorical A Career and Child Care Small Busir Customizec Equipment Instructiona pecific Prog Marine Tec Manufactur Botanical L	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Illocations Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources pram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC)	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Cotal Formula Categorical A Career and Child Care Small Busir Customized Equipment Instructiona Categoric Prog Marine Tec Manufactur Botanical L NC Military	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Nocations Technical Education Allotment - Basic Grant bess Centers d Training - Business & Industry Support al Resources pram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC)	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Cotal Formula Categorical A Career and Child Caree Small Busir Customizec Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Miltary Innovation	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Nocations Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources pram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Control Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation ( Center for /	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Mocations Technical Education Allotment - Basic Grant ness Centers d Training - Business & Industry Support al Resources pram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Content of the second s	Enrollment Allotment @ Ional and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers d Training - Business & Industry Support al Resources Irram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC)	0 669	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Careformance- Career and Child Care Small Busir Customized Equipment Instructiona Customized Equipment Instructiona Customized Equipment Instructiona Marine Tec Manufactur Botanical L NC Military Innovation ( Center for A NC Resear Truck Drive	Enrollment Allotment @ Fonal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Milocations Technical Education Allotment - Basic Grant mess Centers d Training - Business & Industry Support al Resources pram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	0 669 (Federa	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Careformance- Career and Child Care Small Busir Customized Equipment Instructiona Certific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach Ac	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Ilocations Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources Image Scienter (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC)	0 669 (Federa	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Cotal Formula Categorical A Career and Child Care Small Busir Customizec Equipment Instructiona Categoric Prog Marine Tec Manufactur Botanical L NC Military Innovation ( Center for A NC Resear Truck Drive Anspach An Prison Edu	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Illocations Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources pram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC)	0 669 (Federa	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
erformance- otal Formula ategorical A Career and Child Care Small Busir Customized Equipment Instructiona pecific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach Ac Prison Edur	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Ilocations Technical Education Allotment - Basic Grant hess Centers d Training - Business & Industry Support al Resources Image Scienter (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC)	0 669 (Federa	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
erformance- otal Formula ategorical A Career and Child Caree Small Busir Customized Equipment Instructiona pecific Prog Marine Tec Manufactur Botanical L NC Miltary Innovation Center for / NC Resear Truck Drive Anspach Ac Prison Edu Viticulture a Community NR Career	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers d Training - Business & Industry Support al Resources Irram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC) College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear O	0 669 (Federa	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Content of the second s	Enrollment Allotment @ Ional and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers d Training - Business & Industry Support al Resources Irram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC) College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear G ecurity Program (Gaston CC)	0 669 (Federa	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742
Performance Cotal Formula Categorical A Career and Child Care Small Busir Customized Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation 0 Center for A NC Resear Truck Drive Anspach A Prison Edu Viticulture a Community NR Career NR Cybers NR Digital 0	Enrollment Allotment @ onal and Academic Support Based Funding (excluding Basic Skills PBF) a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers d Training - Business & Industry Support al Resources Irram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC) College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear O	0 669 (Federa	MCC(s) @ \$ 1,853	\$	1,066,851	* *	1,239,657 120,893 32,373 170,387 47,500 388,583			\$	134,742

**TOTAL Allocations:** 

842 Haywood CC

\$ 11,250,762

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

844 ISotheri											
	Curriculum				1,757						
	Continuing Education Basic Skills				198 61						
Total Bud					2,016						
Instruction:					, ,						
Curriculum	:										
	Base			•	1 000 05	\$	491,475				
	Tier 1A	335.7	FTE @		4,889.65	\$	1,641,470				
	Tier 1B Tier 2	320.6 1,100.7	FTE @ FTE @	\$ ¢	4,325.46 3,761.27	\$ \$	1,386,938 4,139,849				
Total		1,100.7	FIE @	φ	3,701.27	φ	4,139,049	\$	7,659,732		
Continuing	Education:					<b>^</b>	04.040				
	Base Tier 1A	5.3	FTE @	¢	4,889.65	\$ \$	81,912 25,863				
	Tier 1B	3.7	FTE @		4,325.46	\$	15,972				
	Tier 2	128.1	FTE @	\$	3,761.27	\$	481,973				
	Tier 3	60.9	FTE @		2,380.88	\$	144,941				
Total								\$	750,661		
Basic Skills (S	State \$ Only)	61.0	FTE @	¢	2,380.88	\$	145,234				
Dasic Okilis (C	State \$ Only)		erformance-E			Ψ \$	27,224				
Total		State F	enormance-L	Jase	Allotherit	Ψ	21,224	\$	172,458		
								•	,		
Total Instruc	tion									\$	8,582,851
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	206,300				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$	637,951	\$	-				
		0	MCC(s) @	\$	1,066,851	\$	-				
	Enrollment Allotment @	1,266	\$ 1,853	pe	r FTE above 750	\$	2,345,898				
Total Institut	ional and Academic Support									\$	5,286,482
Performance	-Based Funding (excluding Basic Skills PB	F)								\$	168,520
Total Formul	a Allotment									\$	14,037,853
Categorical A										Ŧ	
•	d Technical Education Allotment - Basic Grar	nt (Feder	al)			\$	170,512				
Child Care		,	,			\$	38,903				
	ness Centers					\$	163,043				
	d Training - Business & Industry Support					\$	47,500				
Equipment						\$	502,963				
Instruction	al Resources					\$	32,710				
	gram Categorical Allocations										
Marine Teo	chnology (Cape Fear CC)					\$	-				
	ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC)					\$	-				
	Business Center (Fayetteville TCC)					\$ \$	-				
	Quarters (Forsyth TCC)					\$	-				
	Applied Textile Technology (Gaston College	)				\$	-				
	rch Campus (Rowan Cabarrus CC)					\$	-				
	er Training Program (Caldwell CC & TI)					\$	-				
	dvanced Manufacturing School (Mayland CC	C)				\$	-				
	cation Program (Cleveland CC)					\$	-				
	and Enology (Surry CC)					\$ \$	-				
	v College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Feal)	r CC)				ъ \$	-				
	security Program (Gaston CC)	,				φ \$					
	Course Scheduling (Johnston CC)					\$	-				
	rical Allocations									\$	955,631

**TOTAL Allocations:** 

844 Isothermal CC

\$ 14,993,484

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

846 James Sprunt CC

	Curriculum Continuing Education				1,142 433						
	Basic Skills				34						
Total Bud	get FTE:				1,609						
nstruction:											
Curriculum	Base					\$	491,475				
		209.0	FTE @	\$	4,889.65	\$	1,021,937				
	Tier 1B	205.9	FTE @	\$	4,325.46	\$	890,612				
	Tier 2	727.1	FTE @	\$	3,761.27	\$	2,734,819				
Total								\$	5,138,843		
Continuing	Education:										
-	Base					\$	81,912				
	Tier 1A	50.7	FTE @		4,889.65	\$	248,077				
	Tier 1B	5.2	FTE @		4,325.46	\$	22,508				
	Tier 2	292.4 84.7	FTE @ FTE @		3,761.27 2,380.88	\$ \$	1,099,805 201,562				
Total		04.7		Ψ	2,000.00	Ψ	201,002	\$	1,653,864		
			a								
Basic Skills (	State \$ Only)	34.0	FTE @		2,380.88	\$	80,950				
Total	S	State P	erformance-B	ase	d Allotment	\$	4,874	\$	85,824		
TOLAI								φ	03,024		
otal Instruc	tion									\$	6,878,531
nstitutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	206,300				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$	637,951	\$	-				
		0	MCC(s) @	\$	1,066,851	\$	-				
	Enrollment Allotment @	859	\$ 1,853	реі	r FTE above 750	\$	1,591,727				
otal Institut	tional and Academic Support									\$	4,532,311
Performance	-Based Funding (excluding Basic Skills PBF)									\$	103,719
Fotal Formu	la Allotment									\$	11,514,561
Categorical										-	1- 1
-	d Technical Education Allotment - Basic Grant	(Federa	al)			\$	107,508				
Child Care						\$	32,286				
	iness Centers					\$	163,399				
Equipment	ed Training - Business & Industry Support					\$ \$	50,000 425,694				
	al Resources					φ \$	29,161				
						•					
	gram Categorical Allocations					•					
	chnology (Cape Fear CC)					\$	-				
	rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)					\$ \$	-				
	Business Center (Fayetteville TCC)					φ \$					
	Quarters (Forsyth TCC)					\$	-				
	Applied Textile Technology (Gaston College)					\$	-				
	rch Campus (Rowan Cabarrus CC)					\$	-				
Truck Driv	er Training Program (Caldwell CC & TI)					\$	-				
Anonoch A	Advanced Manufacturing School (Mayland CC)					\$	-				
	ucation Program (Cleveland CC)					\$	-				
Prison Edu						\$	-				
Prison Edu Viticulture	and Enology (Surry CC)					\$	250,000				
Prison Edu Viticulture Communit	y College Equipment (James Sprunt CC)						200,000				
Prison Edu Viticulture Communit NR Caree	y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear C	C)				\$	-				
Prison Edu Viticulture Communit NR Career NR Cybers	y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear C security Program (Gaston CC)	C)				\$ \$	-				
Prison Edu Viticulture Communit NR Career NR Cybers NR Digital	y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear C	C)				\$	-			\$	1,058,048

TOTAL Allocations:

\$ 12,572,609

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

847 Johnston CC

	Curriculum Continuing Education			:	3,358 640						
	Basic Skills				86						
Total Bud	get FIE:				4,084						
Instruction: Curriculum	ı:										
	Base		_			\$	491,475				
	Tier 1A	698.2	FTE @	\$ 4,88		\$	3,414,077				
	Tier 1B Tier 2	945.5 1,714.3	FTE @ FTE @	\$ 4,32 \$ 3,76		\$ \$	4,089,615 6,447,943				
Total		, -	_	* -, -		·	-, ,	\$	14,443,110		
Continuing	Education:										
	Base Tier 1A	36.3	FTE @	\$ 4,88	0.65	\$ \$	81,912 177,328				
	Tier 1B	15.3	FTE @	\$ 4,32		\$	66,118				
	Tier 2	404.2	FTE @	\$ 3,76		\$	1,520,384				
Total	Tier 3	184.2	FTE @	\$ 2,38	0.88	\$	438,623	\$	2 204 265		
								Ф	2,284,365		
Basic Skills (S	State \$ Only)	86.0	FTE @	\$ 2,38		\$	204,756				
Total		State P	erformance-B	ased Allo	iment	\$	69,580	\$	274,336		
Total Instruc	tion									\$	17,001,811
	and Academic Support:									φ	17,001,011
montational	Presidents' Salary and Benefits					\$	219,118				
							0 704 004				
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	\$ 637	,951	\$ \$	2,734,284				
		0	MCC(s) @	\$ 1,066		\$	-				
	Enrollment Allotment @	3,334	\$ 1,853	per FTE	above 750	\$	6,177,902				
Total Institut	tional and Academic Support									\$	9,131,304
Performance	-Based Funding (excluding Basic Skills PB	F)								\$	459,314
Total Formu	la Allotment									\$	26,592,429
Categorical	Allocations										
	d Technical Education Allotment - Basic Gran	nt (Feder	al)			\$	193,407				
Child Care Small Busi	iness Centers					\$ \$	56,127 170,030				
	d Training - Business & Industry Support					\$	50,000				
Equipment						\$	913,681				
Instruction	al Resources					\$	45,014				
	gram Categorical Allocations					•					
	chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)					\$ \$	-				
	_ab (Fayetteville TCC)					\$	-				
NC Military	/ Business Center (Fayetteville TCC)					\$	-				
	Quarters (Forsyth TCC)	、 、				\$	-				
	Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	)				\$ \$	-				
Truck Driv	er Training Program (Caldwell CC & TI)					\$	-				
	dvanced Manufacturing School (Mayland CC	C)				\$	-				
	ucation Program (Cleveland CC) and Enology (Surry CC)					\$ \$	-				
	y College Equipment (James Sprunt CC)						-				
NR Career	Academies for At-Risk Students (Cape Fea	r CC)				\$ \$	-				
	security Program (Gaston CC)					\$ \$	-				
	Course Scheduling (Johnston CC) prical Allocations					φ	100,000			\$	1,528,259
catogo	· · · · · · · · · · · · · · · · · · ·									7	.,,200

TOTAL Allocations:

\$ 28,120,688

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

	Curriculum			2,075						
	Continuing Education Basic Skills			1,642 202						
Total Bud				3,919						
Instruction:										
Curriculum					<b>^</b>	404 475				
	Base Tier 1A	336.0	FTE @	\$ 4,889.65	\$ \$	491,475				
	Tier 1B	549.5	FTE @	\$   4,889.65 \$   4,325.46	э \$	1,643,146 2,377,006				
		1,189.4	FTE @	\$ 3,761.27	\$	4,473,714				
Total				. ,		, ,	\$	8,985,341		
Continuing	g Education:									
Continuing	Base				\$	81,912				
	Tier 1A	10.0	FTE @	\$ 4,889.65	\$	49,141				
	Tier 1B	159.6	FTE @	\$ 4,325.46	\$	690,262				
	Tier 2	1,085.5	FTE @	\$ 3,761.27	\$	4,082,845				
	Tier 3	386.9	FTE @	\$ 2,380.88	\$	921,097				
Total							\$	5,825,257		
Basic Skills (	State \$ Only)	202.0	FTE @	\$ 2,380.88	\$	480,938				
				Based Allotment	\$	152,070				
Total		olulo i			Ψ	102,010	\$	633,008		
							•	,		
otal Instruc	ction								\$	15,443,606
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	3,169	\$ 1,853	per FTE above 750	\$	5,872,157				
otal Institut	tional and Academic Support								\$	8,825,559
	tional and Academic Support e-Based Funding (excluding Basic Skills PB	F)							\$ \$	8,825,559 224,425
Performance		F)								
Performance	e-Based Funding (excluding Basic Skills PB	F)							\$	224,425
Performance Total Formu Categorical A Career and	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar		al)		\$	181,671			\$	224,425
Performance Total Formu Categorical Career and Child Care	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar		al)		\$	42,324			\$	224,425
Performance Total Formu Categorical Career and Child Care Small Busi	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar iness Centers		al)		\$ \$	42,324 160,904			\$	224,425
Performance Total Formu Categorical A Career and Child Care Small Busi Customize	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar e iness Centers ed Training - Business & Industry Support		al)		\$ \$ \$	42,324 160,904 50,000			\$	224,425
Performance Total Formu Categorical J Career and Child Care Small Busi Customize Equipment	Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Grar iness Centers d Training - Business & Industry Support t		al)		\$ \$ \$	42,324 160,904 50,000 890,694			\$	224,425
Performance Total Formu Categorical J Career and Child Care Small Busi Customize Equipment	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar e iness Centers ed Training - Business & Industry Support		al)		\$ \$ \$	42,324 160,904 50,000			\$	224,425
Performance Total Formu Categorical A Career and Child Care Small Busis Customize Equipment Instruction Specific Pro	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations		al)		\$ \$ \$ \$	42,324 160,904 50,000 890,694			\$	224,425
Performance Total Formu Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t lal Resources gram Categorical Allocations chnology (Cape Fear CC)		al)		\$ \$ \$ \$ \$	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manue Te	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran e iness Centers ed Training - Business & Industry Support t ial Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC)		al)		***	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)		al)		****	42,324 160,904 50,000 890,694			\$	224,425
Performance Total Formu Categorical J Career and Child Caree Small Busi Customize Equipment Instruction Specific Proo Marine Te Manufactu Botanical I NC Military	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)		al)		****	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro Marine Tee Manufactu Botanical I NC Militany Innovation	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	nt (Federa	al)		****	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu Botanical I NC Military Innovation Center for	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	nt (Federa	al)		\$\$\$\$\$\$	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro- Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) i Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) irch Campus (Rowan Cabarrus CC) ter Training Program (Caldwell CC & TI)	nt (Federa	al)		\$ \$ \$ \$ \$ \$	42,324 160,904 50,000 890,694			\$	224,425
Performance Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran b and Technical Education Allotment - Basic Gran c t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) y Business Center (Fayetteville TCC) y Business Center (Fayetteville TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC)	nt (Federa	al)		\$\$\$\$\$\$\$	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanufactu Bo	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC)	nt (Federa	al)		\$\$\$\$\$\$\$	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical J Career and Child Caree Small Busi Customize Equipment Instruction Specific Proo Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC)	nt (Federa	al)		\$\$\$\$\$\$\$	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro Marine Tee Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) i Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) irch Campus (Rowan Cabarrus CC) ter Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	) )	al)		\$\$\$\$\$\$\$	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro- Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careel	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) irch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	) )	al)		\$\$\$\$\$\$\$	42,324 160,904 50,000 890,694			\$	224,425
Performance Cotal Formu Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit NR Careet NR Cybers	e-Based Funding (excluding Basic Skills PB Ia Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t ial Resources gram Categorical Allocations chnology (Cape Fear CC) Irring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) i Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) Irring Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	) )	al)		\$\$\$\$\$\$\$\$	42,324 160,904 50,000 890,694			\$	224,425
Performance Categorical J Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careee NR Cybers NR Digital	e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran d Technical Education Allotment - Basic Gran d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) irch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	) )	al)		\$\$\$\$\$\$\$	42,324 160,904 50,000 890,694			\$	224,425

**TOTAL Allocations:** 

848 Lenoir CC

\$ <u>25,856,52</u>6

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

850 Martin										
	Curriculum Continuing Education				632 147					
Total Bud	Basic Skills Iget FTE:				<u>35</u> 814					
Instruction:	-									
Curriculun										
	Base Tier 1A	148.0	FTE @	\$	4,889.65	\$ \$	491,475 723,835			
	Tier 1B	146.0	FTE @			э \$	475,343			
	Tier 2	374.1	FTE @		3,761.27	\$	1,406,984			
Total								\$ 3,097,637		
Continuing	g Education:									
Continuinț	Base					\$	81,912			
	Tier 1A	10.9	FTE @	\$	4,889.65	\$	53,261			
	Tier 1B	10.6	FTE @		4,325.46	\$	45,819			
	Tier 2	77.4	FTE @		3,761.27	\$	291,300			
	Tier 3	48.1	FTE @	\$	2,380.88	\$	114,442			
Total								\$ 586,734		
Basic Skills (	State \$ Only)	35.0	FTE @	\$	2,380.88	\$	83,331			
(			Performance-E		,	\$	10,999			
Total		etate :		-		Ŷ	. 0,000	\$ 94,330		
Total Instruc	ction								\$	3,778,701
Institutional	and Academic Support:									
	Presidents' Salary and Benefits					\$	206,300			
	Base Allotment - First 750 FTE					\$	2,734,284			
	MCC Allotment	0	MCC(s) @	\$	637,951	э \$	2,734,204			
		0	MCC(s) @		1,066,851	\$	-			
	Enrollment Allotment @	64			r FTE above 750	\$	118,592			
Total Institu	tional and Academic Support		• •,	P		Ŧ	,		\$	3,059,176
	-Based Funding (excluding Basic Skills PBF	)							\$	68,195
		/							+	,
Total Formu	la Allotment								\$	6,906,072
Categorical										
	d Technical Education Allotment - Basic Grant	(Feder	al)			\$	98,704			
Child Care						\$	26,799			
	iness Centers ed Training - Business & Industry Support					\$ \$	163,899 47,500			
Equipmen						\$	259,801			
	al Resources					\$	25,000			
Specific Pro	gram Categorical Allocations					<b>^</b>				
Marine Le	chnology (Cape Fear CC)					\$ \$	-			
	rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)					э \$	-			
	y Business Center (Fayetteville TCC)					\$	-			
	Quarters (Forsyth TCC)					\$	-			
	Applied Textile Technology (Gaston College)					\$	-			
NC Resea	rch Campus (Rowan Cabarrus CC)					\$	-			
	rer Training Program (Caldwell CC & TI)					\$	-			
	Advanced Manufacturing School (Mayland CC)					\$	-			
	ucation Program (Cleveland CC)					\$ \$	-			
	and Enology (Surry CC) y College Equipment (James Sprunt CC)					ծ \$	-			
	r Academies for At-Risk Students (Cape Fear	(00				э \$				
	security Program (Gaston CC)					\$	-			
NR Digital	Course Scheduling (Johnston CC)					\$	-			
Total Catego	orical Allocations								\$	621,703

**TOTAL Allocations:** 

850 Martin CC

7,527,775

\$

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

054 Mardan	1.00		FY 20	22-23						
851 Maylan	d CC									
	Curriculum			654						
	Continuing Education			217						
	Basic Skills			56						
Total Bud	Iget FTE:			927						
Instruction: Curriculum	n-									
Cumculun	Base				\$	491,475				
	Tier 1A	167.6	FTE @	\$ 4,889.65	\$	819,527				
	Tier 1B	152.2		\$ 4,325.46	\$	658,447				
	Tier 2	334.2	FTE @	\$ 3,761.27	\$	1,256,902				
Total							\$	3,226,351		
Continuing	g Education:									
	Base				\$	81,912				
	Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-				
	Tier 1B	20.1	FTE @	\$ 4,325.46	\$	87,013				
	Tier 2 Tier 3	93.1 103.8	FTE @ FTE @	\$ 3,761.27 \$ 2,380.88	\$ \$	350,226 247,063				
Total		105.0	IIL @	φ 2,300.00	φ	247,005	\$	766,214		
Basic Skills (	State \$ Only)	56.0	FTE @	\$ 2,380.88	\$	133,329				
		State F	Performance-E	Based Allotment	\$	33,075	•			
Total							\$	166,404		
Total Instruc	ction								\$	4,158,969
Institutional	and Academic Support:									
Institutional	Presidents' Salary and Benefits				¢	206 200				
	Freshends Salary and Denends				\$	206,300				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	177	\$ 1,853	per FTE above 750	\$	327,981				
Total Institut	tional and Academic Support								\$	3,268,565
Performance	e-Based Funding (excluding Basic Skills PB	F)							\$	64,823
		,							\$	
Total Formu Categorical									φ	7,492,357
	d Technical Education Allotment - Basic Gra	nt (Fede	ral)		\$	58,450				
Child Care					\$	27,036				
Small Bus	iness Centers				\$	169,389				
	ed Training - Business & Industry Support				\$	47,500				
Equipmen	t nal Resources				\$ ¢	286,111 25,000				
Instruction	lai Resources				Φ	25,000				
	gram Categorical Allocations									
	chnology (Cape Fear CC)				\$	-				
	Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$ \$	-				
	y Business Center (Fayetteville TCC)				φ \$	-				
	Quarters (Forsyth TCC)				\$	-				
Center for	Applied Textile Technology (Gaston College	e)			\$	-				
	arch Campus (Rowan Cabarrus CC)				\$	-				
	ver Training Program (Caldwell CC & TI)	•			\$	-				
	Advanced Manufacturing School (Mayland Co	J)			\$ ¢	515,000				
	ucation Program (Cleveland CC) and Enology (Surry CC)				\$ \$	-				
	y College Equipment (James Sprunt CC)				э \$					
	r Academies for At-Risk Students (Cape Fea	r CC)			\$	-				
	security Program (Gaston CC)	,			\$	-				
	Course Scheduling (Johnston CC)				\$	-				
Total Catego	prical Allocations								\$	1,128,486
									*	0.000.040

**TOTAL Allocations:** 

36 \$ 8,620,843

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

852	McDowell TC	c
0.02	MICDOWEII I C	<u> </u>

Basic Skills       93 1,325         Total Budget FTE:       1,325         Struction:       4,91,475 Tier 1A       4,91,475 1,042,578 Tier 1B       4,91,475 1,042,578 2,075,235         Tier 1B       190.0       FTE @       \$ 4,889,65       \$ 1,042,578 8,22,014         Total       51.7       FTE @       \$ 4,325,46       \$ 822,014 5         Continuing Education:       Base Tier 1A       0.0       FTE @       \$ 4,889,65       \$ - 1         Base Tier 1B       0.8       FTE @       \$ 3,761,27       \$ 4,431,302         Continuing Education:       Base Tier 1A       0.0       FTE @       \$ 4,889,65       \$ - 1         Base Tier 3       0.0       FTE @       \$ 4,889,65       \$ - 1       916,607         Total       0.8       FTE @       \$ 2,380,88       \$ 221,422       \$ 916,607         stasic Skills (State \$ Only)       93.0       FTE @       \$ 2,380,88       \$ 221,422       \$ 262,706         Total       \$ 206,300       \$ 2,734,284       \$ 0       \$ 262,706       \$ 5,610,61         stitutional and Academic Support:       \$ 0       MCC(s) @ \$ 1,066,851       \$ -       \$ 2,734,284       \$ -         Base Allotment - First 750 FTE       0       MCC(s) @ \$ 1,066,851       \$ - </th <th></th> <th>Curriculum Continuing Education</th> <th></th> <th></th> <th></th> <th>955 277</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		Curriculum Continuing Education				955 277						
Struction: Curriculum:         Base Ther 1A         213.2         FTE @         \$ 4,889.65         \$ 1,042,578           Ter 1A         190.0         FTE @         \$ 4,323.46         \$ 2,075,235         \$ 4,431,302           Continuing Education:         Base Base A         \$ 0.0         FTE @         \$ 4,322.46         \$ 81,912           Total         \$ 8,3761.27         \$ 2,075,235         \$ 4,431,302           Continuing Education:         Base A         \$ 0.0         FTE @         \$ 3,761.27         \$ 4,731,35           Tier 19         0.8         FTE @         \$ 4,322.46         \$ 3,440         \$ 5,413.15           Tier 3         150.4         FTE @         \$ 2,380.88         \$ 221,422         \$ 5,610,67           asic Skills (State \$ Only)         93.0         FTE @         \$ 2,380.88         \$ 221,422         \$ 5,610,61           tasic Skills (State \$ Only)         93.0         FTE @         \$ 2,380.88         \$ 221,422         \$ 5,610,61           tasic Skills (State \$ Only)         93.0         FTE @         \$ 2,380.88         \$ 221,422         \$ 5,610,61           tasic Skills (State \$ Only)         93.0         FTE @         \$ 2,020.80         \$ 2,734.24         \$ 5,610,61           tasic Call instruction         \$ 2,027												
Currinding         Solution         491,475         491,475         491,475           Ter 10         2132         FTE @         \$ 4,889.65         \$ 1,042,578         2,076,235           Total         551.7         FTE @         \$ 3,761,27         \$ 2,076,235         2,076,235           Continuing Education:         Ter 10         0.0         FTE @         \$ 4,889.65         \$ 3,449           Tier 10         0.0         FTE @         \$ 4,889.65         \$ 3,449	Total Buc	lget FTE:				1,325						
Base Tire 1A Tire 1B 1900         713.2 FTE @ \$ 4,889.65 5         491.475 1.042.578 5         5           Total         5         4,431.302         5           Continuing Education: Base Tire 2         5         4,431.302         5           Total         5         4,431.302         5           Continuing Education: Tire 1B         0.0         FTE @ \$ 3,761.27 Total         5         4,431.302           Total         0.8         FTE @ \$ 3,761.27 State Performance-Based Allotment         5         81.912 3.58.761.27 State Performance-Based Allotment         5         916.607           Total         0.8         FTE @ \$ 2,380.88 S         5         221.422 2.206.300         5         5           Total         5         2,062.000         \$ S         2,026.200         \$ S         5           total Instruction         5         2,062.000         \$ S         2,734.284         \$ S         5           dotal Instruction         5         5         5         1,065.475         \$ S         1,065.475           Base Alcitromit First 750 FTE MCC Allotment         0         MCC(s) @ \$ S         5         3,021         \$ S         9,030           Cotal Instructional Academic Support         \$ S         2,053.001         \$ S <t< td=""><td>nstruction:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	nstruction:											
Tier 1A       213.2       FTE @       \$       4,832.64       \$       10.02       FTE @       \$       4,431.302         Total       \$       2,075.235       \$       2,075.235       \$       4,431.302         Continuing Education:       \$       \$       \$       \$       \$       8,1912       \$       \$       4,431.302         Continuing Education:       \$ </td <td>Curriculun</td> <td>n:</td> <td></td>	Curriculun	n:										
Ter 18         19.0.         FTE @         \$         4.325.46         \$         82.076.235           Total         \$         4.431.302         \$         4.431.302           Continuing Education: Base Tier 1A         0.0         FTE @         \$         4.889.65         \$         -           Total         0.0         FTE @         \$         4.889.65         \$         -           Tar 1A         0.0         FTE @         \$         4.389.65         \$         -           Tar 1B         0.0         FTE @         \$         4.389.65         \$         -           Total         0.8         FTE @         \$         2.380.88         \$         221.422           asac Skills (State S Only)         3.0         FTE @         \$         2.380.88         \$         2.21.422           Total         \$         2.62.706         \$         \$         5.610.61           Total         \$         2.06.300         \$         \$         5.610.61           Total         \$         2.06.300         \$         \$         9.799.61           Total         \$         2.06.300         \$         \$         9.799.61           State Performance Malocti												
Tire 2         55.17         FTE @         \$ 3,761.27         \$ 2,075.235           Continuing Education:         Base         \$ 4,431.302           Tare 14         0.0         FTE @         \$ 4,880.65         \$ 31,912           Tare 14         0.0         FTE @         \$ 4,880.65         \$ 3,749           Tim 2         125.8         FTE @         \$ 3,761.27         \$ 4,73.135           Tim 2         125.8         FTE @         \$ 2,380.88         \$ 221.422           Tare 3         150.4         FTE @         \$ 2,380.88         \$ 262.706           tasic Skills (State \$ Only)         93.0         FTE @         \$ 2,080.88         \$ 262.706           tasic Skills (State \$ Only)         93.0         FTE @         \$ 2,080.88         \$ 267.06           tasic Skills (State \$ Only)         93.0         FTE @         \$ 2,080.88         \$ 2,74.224           Total         \$ 206.300         \$ 2,734.284         \$ 2,734.284         \$ 2,734.284           motional and Academic Support:         \$ 2,734.284         \$ 2,734.284         \$ 2,734.284           MCC Allotment @         \$ 1,065.81         \$ 2,734.284         \$ 9,709.30           targoridal Micration @         \$ 3,730.3         \$ 3,730.3         \$ 3,730.3     <												
Total       \$ 4,431,302         Continuing Education:       Base         Ter 1A       0.0       FTE @ \$ 4,389,66       \$ 1,912         Ter 1B       0.8       FTE @ \$ 4,326,46       \$ 3,449         Ter 2       125,8       FTE @ \$ 2,380,88       \$ 368,111         Total       \$ 916,807       \$ 5,610,67         tasic. Skills (State \$ Only)       \$3.0       FTE @ \$ 2,380,88       \$ 221,422         Total       \$ 128,00       \$ 743,00       \$ 282,706         Total       \$ 262,706       \$ 5,610,61         tasic. Skills (State \$ Only)       \$ 30,0       FTE @ \$ 2,380,88       \$ 221,422         Total       \$ 262,706       \$ 5,610,61         tasic. Skills (State \$ Only)       \$ 30,0       FTE @ \$ 2,390,88       \$ 2,734,284         Total       \$ 206,300       \$ 282,706       \$ 5,610,61         Base Allotment - First 750 FTE       0       MCC(s) @ \$ 1,065,615       \$ -         Enrollment Allotment @ \$ 575       1,853 per FTE above 750       \$ 1,065,475         Cotal Institutional and Academic Support       \$ 30,274       \$ 33,274         State Performance-Based Funding (excluding Basic Skills PBF)       \$ 30,274       \$ 30,274         State Performal Allotment - Basic Grant (Federal) <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
Continuing Education:         Base Ter 1A Ter 1B         0.0         FTE @ \$ 4,889,85         \$ 1,912 3,761,27         \$ 47,3135 3,449 3,34 3,34	<b>-</b>	Tier 2	551.7	FTE @	\$	3,761.27	\$	2,075,235	•			
Base         TH         A         O.0         FTE @         \$         4.889.65         S         -           Ter 18         0.0         RTE @         \$         4.830.65         \$         3.449         -	l otal								\$	4,431,302		
Base         TH         A         O.0         FTE @         \$         4.889.65         S         -           Ter 18         0.0         RTE @         \$         4.830.65         \$         3.449         -	Continuin	n Education:										
Ther 1A       0.0       PTE @       \$ 4,883,65       \$          Tor 1B       0.8       PTE @       \$ 3,254,64       \$ 3,449         Tor 2       125.8       PTE @       \$ 3,761,27       \$ 47,713,153         Tor 3       150.4       PTE @       \$ 2,380,88       \$ 221,422         asic Skills (State \$ Only)       93.0       PTE @       \$ 2,380,88       \$ 221,422         Total       \$ 262,706       \$ 262,706         otal Instruction       \$ 206,300       \$ 262,706         state Performance-Based Allotment       \$ 266,300       \$ 5,610,61         nstitutional and Academic Support:       \$ 206,300       \$ 5,610,61         Base Allotment - First 750 FTE       \$ 206,300       \$ 2,734,224         MCC (a) @ \$ 1,066,81       \$ 1,066,475       \$ 9,709,30         Catal Institutional and Academic Support       \$ 1,065,475       \$ 9,709,30         Catal Formula Allotment - @       5 1 ,853 per FTE above 750       \$ 1,066,475         Catal Institutional and Academic Support       \$ 9,709,30       \$ 3,274         Catal Continet       \$ 32,073       \$ 33,227         Catal Instruction Allotment - Basic Grant (Federal)       \$ 79,390       \$ 32,073         Catal Instruction Allotment - Basic Grant (Federa	e e i i i i i i i i i i i i i i i i i i						\$	81,912				
Tier 18 Trer 2 Ter 3         0.8 120.4         FTE @ 125.8         8 3.761.27 5         3.449 473.135 358.111           trer 3         150.4         FTE @ 5         2.380.88         \$ 358.111         9         916.607           trer 3         150.4         FTE @ 5         \$ 2.380.88         \$ 2.280.88         \$ 2.21.422         20           trer 6         State Performance-Based Allotment         \$ 2.262.706         \$ 2.62.706         \$ 2.62.706           tret 18         Machademic Support:         \$ 2.06.300         \$ 2.734.284         \$ 2.734.284           base Allotment - First 750 FTE MCC Allotment         0         MCC(s) @ 0         \$ 637.951         \$ 2.734.284         \$ 2.734.284           terrolment Allotment @ 0         0         MCC(s) @ 5         \$ 637.951         \$ 2.734.284         \$ 2.734.284           terrolment Allotment @ 0         0         MCC(s) @ 5         \$ 637.951         \$ 3         \$ 3.066.851         \$ - -         \$ 3.0274           terrolment Allotment @ 0         0         MCC(s) @ 5         \$ 3.0274         \$ 3.0274         \$ 3.0274           terrolment Allotment = Basic Grant (Federal)         \$ 3.0274         \$ 3.0274         \$ 3.0274         \$ 3.0274           terrolment Allotment - Basic Grant (Federal)         \$ 3.0274         \$ 3.0274 <td></td> <td></td> <td>0.0</td> <td>FTE @</td> <td>\$</td> <td>4,889.65</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>			0.0	FTE @	\$	4,889.65		-				
Tur 2         125.8         FTE @         \$ 3,761.27         \$ 4,73,135           Total         \$ 916,607         \$ \$ 916,607           tesic Skills (State \$ Only)         93.0         FTE @         \$ 2,30,88         \$ 221,422           Total         \$ \$ 2,60,88         \$ \$ 2,21,422         \$ \$ 2,60,600           Total         \$ \$ 2,60,600         \$ \$ \$,610,607           tesic Skills (State \$ Only)         \$ \$ 2,60,000         \$ \$ \$,610,607           tesic Skills (State \$ Only)         \$ \$ \$,610,607         \$ \$ \$,610,607           tesic Skills (State \$ Only)         \$ \$ \$,610,607         \$ \$ \$,610,607           tesic Skills (State \$ Only)         \$ \$ \$,610,607         \$ \$ \$,2734,284           Total         \$ \$ \$,066,851         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Tier 1B	0.8	FTE @	\$	4,325.46		3,449				
Total         \$         916,607           tasic Skills (State \$Only)         93.0         FTE @         \$ 2,390.88         \$         221.422           Total         \$         262.706         \$         262.706           total         \$         266.300         \$         \$         5,610.61           nstitutional and Academic Support:         \$         206.300         \$         \$         5,610.61           sease Allotment - First 750 FTE         \$         2,734.284         \$         \$         5,610.61           Base Allotment - First 750 FTE         \$         2,734.284         \$         \$         5,610.61           Call Institutional and Academic Support:         \$         1,065.851         \$         \$         \$         9,709.30           terrormance-Based Funding (excluding Basic Skills PBF)         \$         9,79.390         \$         9,709.30           Call Formula Allotment - Basic Grant (Federal)         \$         79,390         \$         9,709.30           Call Formula Alloteations         \$         30,274         \$         \$         9,709.30           Child Care         \$         30,274         \$         \$         \$         \$         \$         \$         \$         \$		Tier 2	125.8	FTE @	\$	3,761.27		473,135				
statis (Skits (State § Only)         93.0         FTE @ \$ 2,380.88         \$ 221,422           Total         \$ 262,706           otal Instruction         \$ 262,706           number of the state Performance-Based Allotment         \$ 262,706           otal Instruction         \$ 262,706           number of the state Performance-Based Allotment         \$ 262,706           state Performance-Based Allotment - First 750 FTE         \$ 206,300           Base Allotment - First 750 FTE         0           MCC (s) @ \$ 637,951         \$ .           Enrollment Allotment @         575 \$ 1,853 per FTE above 750         \$ 1,065,475           otal Institutional and Academic Support         \$ 9,709,90           reported Allotment         \$ 75 \$ 1,853 per FTE above 750         \$ 1,065,475           otal Institutional and Academic Support         \$ 9,709,90           reported Allotment         \$ 9,709,90           argeorical Allotment         \$ 30,274           state Performance-Based Funding (excluding Basic Skills PBF)         \$ 9,709,90           Career and Technical Education Allotment - Basic Grant (Federal)         \$ 79,390           Career and Technical Education Allotment - Basic Grant (Federal)         \$ 373,073           Instructional Resources         \$ 373,073           Instructional Education Resources		Tier 3	150.4	FTE @	\$	2,380.88	\$	358,111				
Total         State Performance-Based Allotment         \$         41,284         \$         262,706           total Instruction         \$         262,706         \$         5,610,61           nstitutional and Academic Support:         Presidents' Salary and Benefits         \$         206,300         \$         5,610,61           Base Allotment - First 750 FTE         \$         2,734,284         \$         2,734,284         \$           MCC Allotment         0         MCC(s) @         \$         637,951         \$         -           Total         0         MCC(s) @         \$         1,066,851         \$         -           Total         0         MCC(s) @         \$         1,066,851         \$         -           Total Formula Allotment         @         575         \$         1,853 per FTE above 750         \$         1,065,475           Cater and Technical Education Allotment - Basic Grant (Federal)         \$         79,390         \$         39,274           Small Business Centers         \$         30,274         \$         30,274         \$           Small Business Centers         \$         37,373         \$         \$         50,000         \$           Customized Training - Business & Industry Support	Total								\$	916,607		
Total         State Performance-Based Allotment         \$         41,284         \$         262,706           total Instruction         \$         262,706         \$         5,610,61           nstitutional and Academic Support:         Presidents' Salary and Benefits         \$         206,300         \$         5,610,61           Base Allotment - First 750 FTE         \$         2,734,284         \$         2,734,284         \$           MCC Allotment         0         MCC(s) @         \$         637,951         \$         -           Total         0         MCC(s) @         \$         1,066,851         \$         -           Total         0         MCC(s) @         \$         1,066,851         \$         -           Total Formula Allotment         @         575         \$         1,853 per FTE above 750         \$         1,065,475           Cater and Technical Education Allotment - Basic Grant (Federal)         \$         79,390         \$         39,274           Small Business Centers         \$         30,274         \$         30,274         \$           Small Business Centers         \$         37,373         \$         \$         50,000         \$           Customized Training - Business & Industry Support			00.0	<b>FTF</b> @	•	0.000.00	<b>^</b>	004 400				
Total         \$         262,706           otal Instruction         \$         5,610,61           nstitutional and Academic Support:         Presidents' Salary and Benefits         \$         206,300           Base Allotment - First 750 FTE MCC Allotment         0         MCC(s) @         \$         1,065,475           Enrollment Allotment         0         MCC(s) @         \$         1,065,475         \$           otal Institutional and Academic Support         \$         \$         3,274         \$           otal Institutional Allotment         \$         575         \$         1,853         per FTE above 750         \$         1,065,475           otal Institutional and Academic Support         \$         \$         3,709,990         \$         3,224           otal Formula Allotment         Basic Grant (Federal)         \$         79,390         \$         \$         9,709,90           Categorical Allocations         \$         \$         3,30,73         \$         \$         \$         9,709,90           Categorical Allocational Resources         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$<	Basic Skills (	State \$ Only)						,				
codal Instruction         \$         5,610,61           nstitutional and Academic Support:         President's 'Salary and Benefits         \$         206,300           Base Allotment - First 750 FTE MCC Allotment         0         MCC(s) @         \$         637,951         \$         -           Enrollment Allotment         0         MCC(s) @         \$         637,951         \$         -           Enrollment Allotment         0         MCC(s) @         \$         1,066,851         \$         -           terformance-Based Funding (excluding Basic Skills PBF)         \$         9,709,90         \$         9,709,90           Catle Formula Allotment         Basic Grant (Federal)         \$         79,390         \$         9,709,90           Child Care         \$         30,274         \$         30,274         \$         9,709,90           Small Business Centers         \$         100,048         \$         27,349         \$         5,60,00         \$         \$         30,274           Small Business Centers         \$         100,048         \$         373,073         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$			State F	Performance-E	Based	Allotment	\$	41,284	•			
Institutional and Academic Support:       Presidents' Salary and Benefits       \$ 206,300         Base Allotment - First 750 FTE       0 MCC(s) @ \$ 637,951       2,734,284         MCC Allotment       0 MCC(s) @ \$ 1,066,851       -         Enrollment Allotment @       575 \$ 1,853 per FTE above 750 \$ 1,065,475         Total Institutional and Academic Support       \$ 4,006,06         Verformance-Based Funding (excluding Basic Skills PBF)       \$ 33,23         Total Formula Allotment       \$ 9,709,90         Categer and Technical Education Allotment - Basic Grant (Federal)       \$ 79,390         Child Care       \$ 30,274         Small Business Centers       \$ 160,048         Customized Training - Business & Industry Support       \$ 50,000         Equipment       \$ 373,073         Instructional Resources       \$ 27,349         Ipecific Program Categorical Allocations       \$ -         Marine Technology (Cape Fear CC)       \$ -         Manufacturing Solutions Center (Catawab Valley CC)       \$ -         Marine Technology (Cape Fear CC)       \$ -         Marine Technology (Cape Fear CC)       \$ -         Marine Technology (Cape Fear CC)       \$ -         Marine Technology (Cape Caperical Classon College)       \$ -         Coll (Frorgam Categorical Allocations	l otal								\$	262,706		
Institutional and Academic Support:       Presidents' Salary and Benefits       \$ 206,300         Base Allotment - First 750 FTE       0 MCC(s) @ \$ 637,951       2,734,284         MCC Allotment       0 MCC(s) @ \$ 1,066,851       -         Enrollment Allotment @       575 \$ 1,853 per FTE above 750 \$ 1,065,475         Total Institutional and Academic Support       \$ 4,006,06         Verformance-Based Funding (excluding Basic Skills PBF)       \$ 33,23         Total Formula Allotment       \$ 9,709,90         Categer and Technical Education Allotment - Basic Grant (Federal)       \$ 79,390         Child Care       \$ 30,274         Small Business Centers       \$ 160,048         Customized Training - Business & Industry Support       \$ 50,000         Equipment       \$ 373,073         Instructional Resources       \$ 27,349         Ipecific Program Categorical Allocations       \$ -         Marine Technology (Cape Fear CC)       \$ -         Manufacturing Solutions Center (Catawab Valley CC)       \$ -         Marine Technology (Cape Fear CC)       \$ -         Marine Technology (Cape Fear CC)       \$ -         Marine Technology (Cape Fear CC)       \$ -         Marine Technology (Cape Caperical Classon College)       \$ -         Coll (Frorgam Categorical Allocations	Cotol Instru	ation									¢	5 610 61
Presidents' Salary and Benefits Presidents' Salary and Benefits Base Allotment - First 750 FTE C Allotment C Allotment C Allotment C MCC(s) @ \$ 637,951 C MCC(s) @ \$ 1,066,851 C MCC(s) & \$ 1,060,481 C MCC(s)	otal instru	ction									Þ	5,010,01
Presidents' Salary and Benefits Presidents' Salary and Benefits Base Allotment - First 750 FTE C Allotment C Allotment C Allotment C MCC(s) @ \$ 637,951 C MCC(s) @ \$ 1,066,851 C MCC(s) & \$ 1,060,481 C MCC(s)	nstitutional	and Academic Support:										
Base Allotment       0       MCC(s) (a)       \$       2,734,284         MCC Allotment       0       MCC(s) (a)       \$       637,951       \$       0         Enrollment Allotment (a)       757       \$       1,066,881       \$       0       9,009,00         contained and Academic Support        \$       1,066,811       \$       0       9,709,90         cotal Formula Allotment       Basic Skills PBF)        \$       79,390       73,73       79,390       79,390       79,390       79,390       79,390       73,73       79,390       73,73       79,390       73,73       73,73       73,73       73,73       73,73       73,73       73,73       73,73       73,73       73,73       73,73       73,73,73       73,73       73,73	nontational											
MCC Allotment       0       MCC(s) @ \$ 637,951       \$       -         0       MCC(s) @ \$ 1,066,851       \$       -         Enrollment Allotment @       575       \$ 1,853       per FTE above 750       \$ 1,066,475         otal Institutional and Academic Support       \$ 4,006,05         berformance-Based Funding (excluding Basic Skills PBF)       \$ 93,22         otal Formula Allotment       \$ 9,709,90         categorical Allocations       \$ 79,390         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 79,390         Child Care       \$ 30,274         Small Business Centers       \$ 160,048         Customized Training - Business & Industry Support       \$ 373,073         Instructional Resources       \$ 373,073         ispecific Program Categorical Allocations       \$ -         Manifacturing Solutions Center (Catawba Valley CC)       \$ -         Manifacturing Solutions Center (Catawba Valley CC)       \$ -         NC Miltary Business Center (Gayetteville TCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Carter for Applied Textle Technology (Gaston College)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         Thock Driver Training Program (Caldwell CC & T1)       \$ -		Presidents' Salary and Benefits					\$	206,300				
MCC Allotment       0       MCC(s) @ \$ 637,951       \$       -         0       MCC(s) @ \$ 1,066,851       \$       -         Enrollment Allotment @       575       \$ 1,853       per FTE above 750       \$ 1,066,475         otal Institutional and Academic Support       \$ 4,006,05         berformance-Based Funding (excluding Basic Skills PBF)       \$ 93,22         otal Formula Allotment       \$ 9,709,90         categorical Allocations       \$ 79,390         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 79,390         Child Care       \$ 30,274         Small Business Centers       \$ 160,048         Customized Training - Business & Industry Support       \$ 373,073         Instructional Resources       \$ 373,073         ispecific Program Categorical Allocations       \$ -         Manifacturing Solutions Center (Catawba Valley CC)       \$ -         Manifacturing Solutions Center (Catawba Valley CC)       \$ -         NC Miltary Business Center (Gayetteville TCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Carter for Applied Textle Technology (Gaston College)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         Thock Driver Training Program (Caldwell CC & T1)       \$ -		Bass Alletment First 750 FTF					¢	0 704 004				
0       MCC(s) @ \$ 1,066,851       \$       -         Enrollment Allotment @       575       \$       1,853       per FTE above 750       \$       1,065,475         total Institutional and Academic Support       \$       1,065,475       \$       4,006,02         terformance-Based Funding (excluding Basic Skills PBF)       \$       \$       9,709,90         tategorical Allocation       \$       9,709,90         tategorical Allocation Allotment - Basic Grant (Federal)       \$       79,390         Child Care       \$       30,274         Small Business Centers       \$       160,048         Customized Training - Business & Industry Support       \$       50,000         Equipment       \$       373,073         Instructional Resources       \$       27,349         total for Allotentor CC)       \$       -         Manifacturing Solutions Center (Catawba Valley CC)       \$       -         Botanical Lab (Fayetteville TCC)       \$       -         Innovation Quarters (Forsyth TCC)       \$       -         Conduraters (Forsyth TCC)       \$       -         Truck Driver Training Program (Caledwall CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$			0	MCC(a) @	¢	627.054		2,734,284				
Enrollment Allotment @         575 \$         1,853 per FTE above 750 \$         1,065,475           otal Institutional and Academic Support         \$         4,006,05           berformance-Based Funding (excluding Basic Skills PBF)         \$         93,23           otal Formula Allotment         \$         9,709,90           categorical Allocation Allotment - Basic Grant (Federal)         \$         79,390           Child Care         \$         30,274           Statgorical Allocation Allotment - Basic Grant (Federal)         \$         79,390           Child Care         \$         30,274           Statgorical Allocations         \$         373,073           Customized Training - Business & Industry Support         \$         373,073           Instructional Resources         \$         27,349           Statual Distribution Center (Catawba Valley CC)         \$         -           Marine Technology (Cape Fear CC)         \$         -           Manufacturing Solutions Center (Fayetteville TCC)         \$         -           Innovation Quarters (Forsyth TCC)         \$         -           Continent Poperam Calewab Valley CC)         \$         -           Not Research Campus (Rowan Cababarus CC)         \$         -           Not Mitary Business Center (Fayettevi		MCC Anotment		. ,				-				
Yotal Institutional and Academic Support\$ 4,006,05Verformance-Based Funding (excluding Basic Skills PBF)\$ 93,23Yotal Formula Allotment\$ 9,709,90Career and Technical Education Allotment - Basic Grant (Federal)\$ 79,390Career and Technical Education Allotment - Basic Grant (Federal)\$ 79,390Child Care\$ 30,274Small Business Centers\$ 160,048Curster Training - Business & Industry Support\$ 50,000Equipment\$ 373,073Instructional Resources\$ 27,349Specific Program Categorical Allocations\$ -Marine Technology (Cape Fear CC)\$ -Marine Technology (Cape Fear CC)\$ -Manufacturing Solutions Center (Catawba Valley CC)\$ -Stotarical La (Fayetterville TCC)\$ -Nc Military Business Center (Fayetteville TCC)\$ -Nc Military Business Center (Fayetteville TCC)\$ -Nc Military Business Center (Fayetteville TCC)\$ -Nc Military Business Center (Catawba Valley CC)\$ -Nc Military Business Center (Fayetteville TCC)\$ -Nc Research Campus (Rowan Cabarrus CC)\$ -Truck Driver Training Program (Caldwell CC & TI)\$ -Anspach Advanced Manufacturing School (Mayland CC)\$ -Priso Education Program (Caldwell CC)\$ -Viticulture and Enology (Gaston CC)\$ -NR Cybersecurity Program (Gaston CC)\$			0	WCC(3) @	ψı	,000,001	ψ	-				
Verformance-Based Funding (excluding Basic Skills PBF)       \$ 9,709,90         Votal Formula Allotment       \$ 9,709,90         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 79,390         Child Care       \$ 30,274         Small Business Centers       \$ 160,048         Customized Training - Business & Industry Support       \$ 50,000         Equipment       \$ 373,073         Instructional Resources       \$ 27,349         Expecific Program Categorical Allocations       \$ -         Marine Technology (Cape Fear CC)       \$ -         Manufacturing Solutions Center (Catawba Valley CC)       \$ -         Stateward For Applied Textlle TeCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Center for Applied Textlle Technology (Gaston College)       \$ -         Nc Military Business Center (Fayetterville TCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Center for Applied Textlle Technology (Gaston College)       \$ -         Nc Research Campus (Rowan Cabarrus CC)       \$ -         Nc Research Campus (Rowan Cabarrus CC)       \$ -         Truck Driver Training Program (Caldwell CC & TI)       \$ -         Anspach Advanced Manufacturing School (Mayland CC)       \$ -         Prison Education Program (Cl		Enrollment Allotment @	575	\$ 1,853	per	FTE above 750	\$	1,065,475				
Verformance-Based Funding (excluding Basic Skills PBF)       \$ 9,709,90         Votal Formula Allotment       \$ 9,709,90         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 79,390         Child Care       \$ 30,274         Small Business Centers       \$ 160,048         Customized Training - Business & Industry Support       \$ 50,000         Equipment       \$ 373,073         Instructional Resources       \$ 27,349         Expecific Program Categorical Allocations       \$ -         Marine Technology (Cape Fear CC)       \$ -         Manufacturing Solutions Center (Catawba Valley CC)       \$ -         Stateward For Applied Textlle TeCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Center for Applied Textlle Technology (Gaston College)       \$ -         Nc Military Business Center (Fayetterville TCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Center for Applied Textlle Technology (Gaston College)       \$ -         Nc Research Campus (Rowan Cabarrus CC)       \$ -         Nc Research Campus (Rowan Cabarrus CC)       \$ -         Truck Driver Training Program (Caldwell CC & TI)       \$ -         Anspach Advanced Manufacturing School (Mayland CC)       \$ -         Prison Education Program (Cl		diameter (Analysis)									•	4 000 05
Otal Formula Allotment       \$ 9,709,90         Sategorical Allocations       Career and Technical Education Allotment - Basic Grant (Federal)       \$ 79,390         Child Care       \$ 30,274         Small Business Centers       \$ 160,048         Customized Training - Business & Industry Support       \$ 50,000         Equipment       \$ 373,073         Instructional Resources       \$ 27,349         Specific Program Categorical Allocations       \$ -         Manufacturing Solutions Center (Catawba Valley CC)       \$ -         Botanical Lab (Fayetteville TCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Center for Applied Textile Technology (Gaston College)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         Truck Driver Training Program (Caldwell CC & TI)       \$ -         Anspach Advanced Manufacturing School (Mayland CC)       \$ -         Prison Education Program (Cleveland CC)       \$ -         Viticulture and Enology (Surry CC)       \$ -         Community College Equipment (James Sprunt CC)       \$ -         NR Cybersecurity Program (Gaston CC)       \$ -         NR Cybersecurity Program (Gaston CC)       \$ -         NR Digital Course Scheduling (Johnston CC)       \$ -	i otal institu	tional and Academic Support									Þ	4,006,05
Career and Technical Education Allotment - Basic Grant (Federal)\$ 79,390Child Care\$ 30,274Small Business Centers\$ 160,048Customized Training - Business & Industry Support\$ 50,000Equipment\$ 373,073Instructional Resources\$ 27,349Specific Program Categorical Allocations\$ -Marine Technology (Cape Fear CC)\$ -Manufacturing Solutions Center (Catawba Valley CC)\$ -Botanical Lab (Fayetteville TCC)\$ -NC Military Business Center (Fayetteville TCC)\$ -Innovation Quarters (Forsyth TCC)\$ -Center for Applied Textile Technology (Gaston College)\$ -NC Research Campus (Rowan Cabarrus CC)\$ -Truck Driver Training Program (Caldwell CC & TI)\$ -Anspach Advanced Manufacturing School (Mayland CC)\$ -Prison Education Program (Cleveland CC)\$ -Viticulture and Enology (Surry CC)\$ -Community College Equipment (James Sprunt CC)\$ -NR Career Academies for At-Risk Students (Cape Fear CC)\$ -NR Cybersecurity Program (Gaston CC)\$ -NR Digital Course Scheduling (Johnston CC)\$ -	Performanc	e-Based Funding (excluding Basic Skills PB	F)								\$	93,23
Career and Technical Education Allotment - Basic Grant (Federal)\$ 79,390Child Care\$ 30,274Small Business Centers\$ 160,048Customized Training - Business & Industry Support\$ 50,000Equipment\$ 373,073Instructional Resources\$ 27,349Specific Program Categorical Allocations\$ -Marine Technology (Cape Fear CC)\$ -Manufacturing Solutions Center (Catawba Valley CC)\$ -Botanical Lab (Fayetteville TCC)\$ -NC Military Business Center (Fayetteville TCC)\$ -Innovation Quarters (Forsyth TCC)\$ -Center for Applied Textile Technology (Gaston College)\$ -NC Research Campus (Rowan Cabarrus CC)\$ -Truck Driver Training Program (Caldwell CC & TI)\$ -Anspach Advanced Manufacturing School (Mayland CC)\$ -Prison Education Program (Cleveland CC)\$ -Viticulture and Enology (Surry CC)\$ -Community College Equipment (James Sprunt CC)\$ -NR Career Academies for At-Risk Students (Cape Fear CC)\$ -NR Cybersecurity Program (Gaston CC)\$ -NR Digital Course Scheduling (Johnston CC)\$ -	Total Formu	la Allotment									\$	9.709.90
Career and Technical Education Allotment - Basic Grant (Federal)\$79,390Child Care\$30,274Small Business Centers\$160,048Customized Training - Business & Industry Support\$50,000Equipment\$373,073Instructional Resources\$27,349Specific Program Categorical Allocations\$-Marine Technology (Cape Fear CC)\$-Marine Technology (Cape Fear CC)\$-Marine Technology (Cape Fear CC)\$-Manufacturing Solutions Center (Catawba Valley CC)\$-Botanical Lab (Fayetteville TCC)\$-NC Military Business Center (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-Prison Education Program (Cleveland CC)\$-Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-											Ŧ	0,100,00
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Specific Program Categorical AllocationsMarine Technology (Cape Fear CC)\$Manufacturing Solutions Center (Catawba Valley CC)\$Botanical Lab (Fayetteville TCC)\$NC Military Business Center (Fayetteville TCC)\$Innovation Quarters (Forsyth TCC)\$Center for Applied Textile Technology (Gaston College)\$NC Research Campus (Rowan Cabarrus CC)\$Truck Driver Training Program (Caldwell CC & TI)\$Anspach Advanced Manufacturing School (Mayland CC)\$Prison Education Program (Cleveland CC)\$Viticulture and Enology (Surry CC)\$Community College Equipment (James Sprunt CC)\$NR Career Academies for At-Risk Students (Cape Fear CC)\$NR Objersecurity Program (Gaston CC)\$NR Digital Course Scheduling (Johnston CC)\$NR Digital Course Scheduling (Johnston CC)\$							\$	373,073				
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Marine Technology (Cape Fear CC)\$-Manufacturing Solutions Center (Catawba Valley CC)\$-Botanical Lab (Fayetteville TCC)\$-NC Military Business Center (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-Prison Education Program (Cleveland CC)\$-Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-	Spacific B	aram Catogorical Allocations										
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Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-Prison Education Program (Cleveland CC)\$-Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-							\$	-				
NC Research Campus (Rowan Cabarrus CC)\$-Truck Driver Training Program (Caldwell CC & TI)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-Prison Education Program (Cleveland CC)\$-Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-			)				\$	-				
Truck Driver Training Program (Caldwell CC & TI)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-Prison Education Program (Cleveland CC)\$-Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-							\$	-				
Prison Education Program (Cleveland CC)\$-Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-	Truck Driv	ver Training Program (Caldwell CC & TI)					\$	-				
Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-	Anonoch		C)					-				
Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-								-				
NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-	Prison Ed	and Enology (Surry CC)						-				
NR Cybersecurity Program (Gaston CC)     \$ -       NR Digital Course Scheduling (Johnston CC)     \$ -	Prison Ed Viticulture							-				
NR Digital Course Scheduling (Johnston CC) \$ -	Prison Ed Viticulture Communit	ty College Equipment (James Sprunt CC)					\$	-				
5 5 7	Prison Ed Viticulture Communit NR Caree	ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	r CC)				÷.					
	Prison Ed Viticulture Communit NR Caree NR Cyber	ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea security Program (Gaston CC)	r CC)				\$	-				
	Prison Ed Viticulture Communit NR Caree NR Cyber NR Digital	ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea security Program (Gaston CC) I Course Scheduling (Johnston CC)	r CC)				\$	-			¢	700 40

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

853 Mitchell CC									
Curriculum Continuing Education			2,265 414						
Basic Skills			114						
Total Budget FTE:			2,793						
nstruction:									
Curriculum: Base				\$	491,475				
Tier 1A	202.3	FTE @	\$ 4,889.65	\$	989,028				
Tier 1B	625.9	FTE @	\$ 4,325.46	\$	2,707,414				
Tier 2 Total	1,436.8	FTE @	\$ 3,761.27	\$	5,404,213	\$	9,592,130		
Continuing Education: Base				\$	81,912				
Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-				
Tier 1B	25.7	FTE @	\$ 4,325.46	\$	111,137				
Tier 2	262.7	FTE @	\$ 3,761.27	\$	988,223				
Tier 3 Total	125.6	FTE @	\$ 2,380.88	\$	298,966	\$	1,480,238		
			• • • • • • •			•	,,		
Basic Skills (State \$ Only)	114.0	FTE @	\$ 2,380.88	\$	271,420				
Total	State F	erformance-l	Based Allotment	\$	104,227	\$	375,647		
, oral						Ψ	010,011		
Fotal Instruction								\$	11,448,015
nstitutional and Academic Support:									
Presidents' Salary and Benefits				\$	219,118				
Base Allotment - First 750 FTE				\$	2,734,284				
MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951				
	0	MCC(s) @	\$ 1,066,851	\$	-				
Enrollment Allotment @	2,043	\$ 1,853	per FTE above 750	\$	3,785,679				
Fotal Institutional and Academic Support								\$	7,377,032
Performance-Based Funding (excluding Basic Skills PB	F)							\$	342,130
Fotal Formula Allotment								\$	19,167,177
Categorical Allocations									
Career and Technical Education Allotment - Basic Gran	nt (Feder	al)		\$	102,604				
Child Care Small Business Centers				\$ \$	44,368 162,972				
Customized Training - Business & Industry Support				\$	60,000				
Equipment				\$	613,743				
Instructional Resources				\$	39,016				
Specific Program Categorical Allocations									
Marine Technology (Cape Fear CC)				\$	-				
Manufacturing Solutions Center (Catawba Valley CC)				\$	-				
Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC)				\$ \$	-				
Innovation Quarters (Forsyth TCC)				\$	-				
Center for Applied Textile Technology (Gaston College)	)			\$	-				
NC Research Campus (Rowan Cabarrus CC)				\$	-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC	2)			\$ \$	-				
Prison Education Program (Cleveland CC)	,			\$	-				
Viticulture and Enology (Surry CC)				\$	-				
Community College Equipment (James Sprunt CC)				\$	-				
NR Career Academies for At-Risk Students (Cape Fear NR Cybersecurity Program (Gaston CC)	r CC)			\$ \$	-				
NR Cybersecurity Program (Gaston CC) NR Digital Course Scheduling (Johnston CC)				ծ \$	-				
Total Categorical Allocations				Ψ	-			\$	1,022,703
								¢	20 100 000

**TOTAL Allocations:** 

853 Mitchell CC

\$ 20,189,880

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

854 Montgo	omery CC		FY 20	22-23					
554 Montgo	Curriculum Continuing Education			724 204					
Total Bud	Basic Skills			<u>21</u> 949					
Instruction:				545					
Curriculum	n:								
	Base Tier 1A Tier 1B Tier 2	149.7 258.7 315.6	FTE @ FTE @ FTE @	\$ 4,889.65 \$ 4,325.46 \$ 3,761.27	\$ \$ \$	491,475 732,065 1,118,811 1,187,153			
Total							\$ 3,529,504		
Continuing	g Education:								
Continuing	Base				\$	81,912			
	Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-			
	Tier 1B Tier 2	24.2 74.2	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	104,647 278,984			
	Tier 3	105.6	FTE @	\$ 2,380.88	\$	251,502			
Total							\$ 717,045		
Basic Skills (	State \$ Only)	21.0	FTE @	\$ 2,380.88	\$	49,998			
Dasic Okilis (				ased Allotment	φ \$	10,534			
Total		etate :			Ŷ	10,001	\$ 60,532		
								•	
Total Instruc	ction							\$	4,307,081
Institutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	206,300			
	Base Allotment - First 750 FTE				\$	2,734,284			
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-			
		0	MCC(s) @	\$ 1,066,851	\$	-			
	Enrollment Allotment @	199	\$ 1,853	per FTE above 750	\$	368,747			
Total Institut	tional and Academic Support							\$	3,309,331
Performance	e-Based Funding (excluding Basic Skills PBF)	)						\$	67,852
		/							
Total Formu								\$	7,684,264
Career and	Allocations d Technical Education Allotment - Basic Grant	(Federa	al)		\$	59,114			
Child Care		(1 00010			\$	27,790			
	iness Centers				\$	161,831			
	ed Training - Business & Industry Support				\$	47,500			
Equipmen <sup>®</sup> Instruction	al Resources				\$ \$	312,421 25,101			
					+	,			
	gram Categorical Allocations chnology (Cape Fear CC)				\$				
	Iring Solutions Center (Catawba Valley CC)				э \$	-			
	Lab (Fayetteville TCC)				\$	-			
	y Business Center (Fayetteville TCC)				\$	-			
	Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)				\$ \$	-			
	arch Campus (Rowan Cabarrus CC)				э \$	-			
	ver Training Program (Caldwell CC & TI)				\$	-			
	Advanced Manufacturing School (Mayland CC)				\$	-			
	ucation Program (Cleveland CC)				\$	-			
	and Enology (Surry CC) y College Equipment (James Sprunt CC)				\$ \$	-			
	r Academies for At-Risk Students (Cape Fear)	CC)			\$				
	security Program (Gaston CC)	,			\$	-			
NR Digital	Course Scheduling (Johnston CC)				\$	-			
Total Catego	prical Allocations	_						\$	633,757

**TOTAL Allocations:** 

8,318,021

\$

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

	Curriculum Continuing Education			2,14 48	48 81					
Total Budg	Basic Skills				37					
Instruction:				2,00	00					
Curriculum										
	Base Tier 1A	427.8	FTE @	\$ 4,889.6	5	\$ \$	491,475			
	Tier 1B	427.0 558.2	FTE @	\$ 4,009.0		ъ \$	2,091,693 2,414,489			
	Tier 2	1,162.0	FTE @	\$ 3,761.2		\$	4,370,657			
Total								\$ 9,368,314		
Continuing	Education:									
	Base					\$	81,912			
	Tier 1A	25.7	FTE @	\$ 4,889.6		\$	125,638			
	Tier 1B Tier 2	21.0 248.4	FTE @ FTE @	\$ 4,325.4 \$ 3,761.2		\$ \$	90,816 934,481			
	Tier 3	185.9	FTE @	\$ 2,380.8		\$	442,514			
Total								\$ 1,675,361		
Basic Skills (S	State \$ Only)	37.0	FTE @	\$ 2,380.8	8	\$	88,093			
	State & Only)			Based Allotme		Ψ \$	26,109			
Total		otator				Ψ	20,100	\$ 114,202		
otal Instruc	tion								\$	11,157,877
									φ	11,157,677
institutional	and Academic Support: Presidents' Salary and Benefits					\$	219,118			
	Tresidents Galary and Denents					Ψ	213,110			
	Base Allotment - First 750 FTE			<b>.</b>		\$	2,734,284			
	MCC Allotment	0	MCC(s) @	\$ 637,95		\$	-			
		0	MCC(s) @	\$ 1,066,85		\$	-			
	Enrollment Allotment @	1,916	\$ 1,853	per FTE ab	ove 750	\$	3,550,348			
Fotal Institut	ional and Academic Support								\$	6,503,750
	Recod Funding (evoluting Posio Skills DP	-\							\$	192,907
Performance	-Based Funding (excluding Basic Skills PB	-)							φ	- ,
		-)							\$ \$	17,854,534
Total Formul Categorical A	a Allotment Allocations									-
Total Formul Categorical A Career and	a Allotment Allocations I Technical Education Allotment - Basic Grar		al)			\$	158,139			-
Total Formul Categorical A Career and Child Care	a Allotment Allocations d Technical Education Allotment - Basic Grar		al)			\$	43,110			-
Total Formul Categorical A Career and Child Care Small Busin	a Allotment Allocations d Technical Education Allotment - Basic Grar ness Centers		al)			\$ \$	43,110 168,034			-
Total Formul Categorical A Career and Child Care Small Busin	a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support		al)			\$	43,110			-
Total Formul Categorical A Career and Child Care Small Busin Customized Equipment	a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support		al)			\$ \$ \$	43,110 168,034 50,000			-
Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructiona	a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources		al)			\$ \$ \$	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busin Customizer Equipment Instructiona Specific Prog Marine Teo	a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)		al)			\$ \$ \$	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Teo Manufactur	a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)		al)			\$ \$ \$ \$ \$	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Teo Manufactur Botanical L	a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC)		al)			***	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busii Customized Equipment Instructiona Specific Prog Marine Teo Manufactur Botanical L NC Military	a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC)		al)			***	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busii Customized Equipment Instructiona Specific Prog Marine Teo Manufactur Botanical L NC Military Innovation	a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	t (Federa	al)			***	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for A	a Allotment Allocations Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Pusiness Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC)	t (Federa	al)			****	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busii Customized Equipment Instructiona Specific Prog Marine Teo Manufactur Botanical L NC Military Innovation Center for J NC Resear Truck Drive	a Allotment Allocations Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	t (Federa	al)			"****	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busii Customized Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach A	a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Pusiness Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC)	t (Federa	al)			****	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busii Customized Equipment Instructiona Specific Prog Marine Teo Manufactur Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach A Prison Edu	a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) r Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ication Program (Cleveland CC)	t (Federa	al)			****	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busii Customized Equipment Instructiona Specific Prog Marine Teo Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drive Anspach A Prison Edu Viticulture a	a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Pusiness Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC)	t (Federa	al)			****	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busii Customized Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach A Prison Edu Viticulture a Community NR Career	a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) 9 Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) ication Program (Cleveland CC) and Enology (Surry CC) / College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear	t (Federa	al)			****	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busii Customized Equipment Instructiona Specific Prog Marine Teo Manufactuu Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach A Prison Edu Viticulture a Community NR Career NR Cybers	a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) ication Program (Cleveland CC) and Enology (Surry CC) / College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear decurity Program (Gaston CC)	t (Federa	al)			****	43,110 168,034 50,000 647,808			-
Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach A Prison Edu Viticulture a Community NR Career NR Cybers NR Digital	a Allotment Allocations d Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) 9 Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) ication Program (Cleveland CC) and Enology (Surry CC) / College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear	t (Federa	al)			"~~~	43,110 168,034 50,000 647,808			-

**TOTAL Allocations:** 

856 Nash CC

\$ 18,957,921

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

860	Pamlico	СС
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	Curriculum Continuing Education				310 207					
Total Due	Basic Skills				25 542					
Instruction:	dget FTE:				J4Z					
Curriculur										
	Base					\$	491,475			
	Tier 1A	23.2	FTE @		89.65	\$	113,538			
	Tier 1B	104.1	FTE @	\$ 4,3		\$	450,093			
Total	Tier 2	182.7	FTE @	\$ 3,7	61.27	\$	687,271	\$ 1,742,377		
Continuin	g Education:									
Continuing	Base					\$	81,912			
	Tier 1A	0.0	FTE @	\$ 4,8	89.65	\$	-			
	Tier 1B	35.1	FTE @	\$ 4,3		\$	151,758			
	Tier 2	53.8	FTE @	\$ 3,7	61.27	\$	202,469			
	Tier 3	118.1	FTE @	\$ 2,3	80.88	\$	281,147			
Total								\$ 717,286		
Basic Skills (	State \$ Only)	25.0	FTE @	\$ 2,3	80.88	\$	59,522			
		State P	erformance-E	Based Allo	otment	\$	5,500			
Total								\$ 65,022		
Total Instru	ction								\$	2,524,685
Institutiona	and Academic Support:									
	Presidents' Salary and Benefits					\$	206,300			
	-						0 704 004			
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	¢ 60	7,951	\$ \$	2,734,284			
	MCC Allothent	0	MCC(s) @ MCC(s) @	\$ 63 \$ 1,06		э \$	-			
		0	WOO(3) @	ψ 1,00	0,001	Ψ				
	Enrollment Allotment @	0	\$ 1,853	per FTE	above 750	\$	-			
Total Institutional and Academic Support									\$	2,940,584
Performance-Based Funding (excluding Basic Skills PBF)										
Performanc	e-Based Funding (excluding Basic Skills PB	F)							\$	22,599
	e-Based Funding (excluding Basic Skills PB IIa Allotment	F)							\$ \$	-
Total Formu	Ila Allotment	F)								-
Total Formu Categorical Career an	Ila Allotment Allocations Id Technical Education Allotment - Basic Gran	-	al)			\$	-			-
Total Formu Categorical Career an Child Care	Ila Allotment Allocations Id Technical Education Allotment - Basic Gran	-	al)			\$	23,335			-
Total Formu Categorical Career an Child Care Small Bus	Ila Allotment Allocations Id Technical Education Allotment - Basic Gran e siness Centers	-	al)			\$ \$	- 23,335 157,553			-
Total Formu Categorical Career an Child Care Small Bus Customize	Ila Allotment Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support	-	al)			\$ \$ *	157,553			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	Ila Allotment Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support	-	al)			\$ \$	,			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support tt nal Resources	-	al)			\$ \$ *	157,553 204,133			
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro	Allocations Allocations and Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support at hal Resources ogram Categorical Allocations	-	al)			\$\$* \$\$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support tt nal Resources	-	al)			\$\$*\$\$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical	Allocations Allocations ad Technical Education Allotment - Basic Grane siness Centers ed Training - Business & Industry Support at hal Resources by Gram Categorical Allocations achnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	-	al)			\$\$	157,553 204,133			-
Total Formu Categorical Career an Child Carr Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support t mal Resources Pgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	-	al)			\$\$ * \$ \$ \$ \$ \$ \$ \$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support It hal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC)	nt (Federa	al)			\$\$\$*\$\$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmern Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for	Allocations Allocations Ind Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support it anal Resources Ogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College	nt (Federa	al)			\$\$\$*\$\$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea	Allocations Allocations and Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support and Resources And Resources Applied Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	nt (Federa	al)			\$\$\$ \$\$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Proc Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resee Truck Driv	Allocations Allocations ad Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support at hal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	nt (Federa	al)			\$\$\$ * \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Drix Anspach	Allocations Allocations and Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support and Resources And Resources Applied Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) n Quarters (Forsyth TCC) - Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	nt (Federa	al)			\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach J Prison Ed Viticulture	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support It mal Resources ogram Categorical Allocations cchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) e and Enology (Surry CC)	nt (Federa	al)			\$\$\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Drix Anspach / Prison Ed Viticulture Communi	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support It hal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC)	nt (Federa )	al)			\$\$\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communi NR Caree	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support It hal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) or Academies for At-Risk Students (Cape Fea	nt (Federa )	al)			\$\$\$*\$\$	157,553 204,133			-
Total Formu Categorical Career an Child Care Small Bus Customize Equipmern Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach J Prison Ed Viticulture Communi NR Caree NR Cyber	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support It hal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) e and Enology (Surry CC) ty College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea security Program (Gaston CC)	nt (Federa )	al)			\$	157,553 204,133			
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Drix Anspach J Prison Ed Viticulture Communi NR Caree NR Cyber NR Digita	Allocations Allocations Id Technical Education Allotment - Basic Gran e siness Centers ed Training - Business & Industry Support It hal Resources bgram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) h Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) or Academies for At-Risk Students (Cape Fea	nt (Federa )	al)			\$\$\$*\$\$	157,553 204,133			22,599 5,487,868 410,021

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

861 Piedmont CC

	Curriculum Continuing Education				974 385					
	Basic Skills				15					
Total Bud	get FTE:				1,374					
Instruction:										
Curriculum	Base					\$	491,475			
	Tier 1A	179.0	FTE @	\$	4,889.65	\$	875,419			
	Tier 1B	285.4	FTE @		4,325.46	\$	1,234,297			
	Tier 2	509.6	FTE @	\$	3,761.27	\$	1,916,775			
Total								\$	4,517,966	
Continuing	g Education:									
	Base					\$	81,912			
	Tier 1A	8.3	FTE @	\$	4,889.65	\$	40,647			
	Tier 1B	25.3	FTE @		4,325.46	\$	109,605			
	Tier 2	255.0	FTE @		3,761.27	\$	959,114			
Total	Tier 3	96.4	FTE @	Ф	2,380.88	\$	229,398	\$	1,420,676	
Total								Ψ	1,420,070	
Basic Skills (	State \$ Only)	15.0	FTE @		2,380.88	\$	35,713			
Tatal		State F	erformance-E	Basec	Allotment	\$	6,489	¢	40.000	
Total								\$	42,202	
Total Instruc	ction									\$ 5,980,844
Institutional	and Academic Support:									
	Presidents' Salary and Benefits					\$	206,300			
	Base Allotment - First 750 FTE					\$	2,734,284			
	MCC Allotment	1	MCC(s) @	\$	637,951	\$	637,951			
		0	MCC(s) @	\$	1,066,851	\$	-			
	Enrollment Allotment @	624	\$ 1,853	per	FTE above 750	\$	1,156,272			
Total Institut	tional and Academic Support									\$ 4,734,807
	-Based Funding (excluding Basic Skills PB	F)								\$ 101,848
		,								
Categorical	la Allotment									\$ 10,817,499
	d Technical Education Allotment - Basic Grar	nt (Feder	al)			\$	90,821			
Child Care						\$	30,479			
Small Busi	iness Centers					\$	163,186			
	ed Training - Business & Industry Support					\$	47,500			
Equipment						\$	378,058			
Instruction	al Resources					\$	27,646			
	gram Categorical Allocations					~				
	chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC)					\$	-			
	Lab (Fayetteville TCC)					\$ \$	-			
	y Business Center (Fayetteville TCC)					\$	-			
INU IVIIIITAN	Quarters (Forsyth TCC)					\$	-			
	Applied Textile Technology (Gaston College	)				\$	-			
Innovation		·				\$	-			
Innovation Center for NC Resea	rch Campus (Rowan Cabarrus CC)					\$	-			
Innovation Center for NC Resea Truck Driv	rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI)					\$	-			
Innovation Center for NC Resea Truck Driv Anspach A	rrch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC	C)				~				
Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	arch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC)	C)				\$	-			
Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture	arch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC)	2)				\$ \$	-			
Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit	arch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)					\$ \$ \$	-			
Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Caree	rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea					\$ \$ \$ \$	-			
Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careei NR Cybers NR Digital	rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea security Program (Gaston CC) Course Scheduling (Johnston CC)					\$ \$ \$	-			
Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careeu NR Cybers NR Digital	rch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea security Program (Gaston CC)					\$\$\$\$				\$ 737,690

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

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002 1111 00											
	Curriculum				6,362						
	Continuing Education				621						
Total Bud	Basic Skills				189 7,172						
Total Bud	get FIE.				7,172						
Instruction:											
Curriculum	Base					\$	491,475				
	Tier 1A	1,526.2	FTE @	\$ 4	1,889.65	\$	7,462,728				
	Tier 1B	1,421.9	FTE @		1,325.46	\$	6,150,258				
	Tier 2	3,413.9	FTE @		3,761.27	\$	12,840,587				
Total								\$	26,945,048		
Continuing	Education:										
Continuing	Base					\$	81,912				
	Tier 1A	24.4	FTE @	\$ 4	1,889.65	\$	119,329				
	Tier 1B	9.4	FTE @	\$ 4	1,325.46	\$	40,566				
	Tier 2	333.4	FTE @	\$ 3	3,761.27	\$	1,253,976				
	Tier 3	253.8	FTE @	\$ 2	2,380.88	\$	604,328				
Total								\$	2,100,111		
Basic Skills (	State & Oply)	189.0	FTE @	¢ 0	2,380.88	\$	449,986				
Dasic Oniis (	State \$ Only)		Performance-E				,				
Total		State F	renormance-c	Saseu A	Allotment	\$	129,278	\$	579,264		
Total								Ψ	575,204		
Total Instruc	tion									\$	29,624,423
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	232,826				
	Doog Alletmont First 750 FTF					¢	0 704 004				
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	\$	637,951	\$ \$	2,734,284				
	NICC Allothent	0	MCC(s) @		066,851	э \$	-				
		0	1000(3) @	ψ1,	000,001	Ψ					
	Enrollment Allotment @	6,422	\$ 1,853	per F	TE above 750	\$	11,899,966				
Total Institut	tional and Academic Support									\$	14,867,076
										\$	
renormance	e-Based Funding (excluding Basic Skills P	ыг)								φ	418,787
Total Formu	la Allotment									\$	44,910,286
Categorical											
	d Technical Education Allotment - Basic Gra	ant (Feder	al)			\$	622,276				
Child Care						\$	88,445				
	iness Centers					\$	172,312				
Equipment	d Training - Business & Industry Support					\$ \$	60,000 1,549,283				
	al Resources					\$	64,871				
						·	- /-				
	gram Categorical Allocations					<b>^</b>					
	chnology (Cape Fear CC)					\$	-				
	ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC)					\$ \$	-				
	/ Business Center (Fayetteville TCC)					\$	-				
	Quarters (Forsyth TCC)					\$	-				
Center for	Applied Textile Technology (Gaston Colleg	e)				\$	-				
NC Resea	rch Campus (Rowan Cabarrus CC)	,				\$	-				
	er Training Program (Caldwell CC & TI)					\$	-				
	Advanced Manufacturing School (Mayland C	C)				\$	-				
	ucation Program (Cleveland CC)					\$	-				
	and Enology (Surry CC)					\$	-				
	y College Equipment (James Sprunt CC)					\$ \$	-				
	r Academies for At-Risk Students (Cape Fe security Program (Gaston CC)	ai UU)				ծ \$	-				
	Course Scheduling (Johnston CC)					э \$					
	prical Allocations					4				\$	2,557,187
	ations									¢	47 467 473
TOTAL Alloc	ations:									\$	47,467,473

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

004 Dandal			FY 20	22-23						
864 Randol	ipn CC									
	Curriculum			2,005						
	Continuing Education			454						
Total Bud	Basic Skills			<u>180</u> <b>2,639</b>						
Instruction:				2,000						
Curriculun	n:									
	Base				\$	491,475				
	Tier 1A	359.8	FTE @	\$ 4,889.65	\$	1,759,149				
	Tier 1B Tier 2	339.8 1,305.4	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	1,469,716				
Total		1,305.4	FIE @	φ 3,701.27	φ	4,910,141	\$	8,630,481		
							•	-,,,		
Continuing	g Education:				•					
	Base Tier 1A	0.0		¢ 4.000.05	\$	81,912				
	Tier 1B	0.0 31.6	FTE @ FTE @	\$ 4,889.65 \$ 4,325.46	\$ \$	- 136,534				
	Tier 2	221.1	FTE @	\$ 3,761.27	\$	831,453				
	Tier 3	201.4	FTE @	\$ 2,380.88	\$	479,457				
Total							\$	1,529,356		
Basic Skills (	State \$ Only)	180.0	FTE @	\$ 2,380.88	\$	428,558				
Dasic Okilis (	State & Only)			Based Allotment	\$	113,095				
Total		Olalo I			Ψ	110,000	\$	541,653		
Total Instruc	ction								\$	10,701,490
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	2,734,204				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	1,889	\$ 1,853	per FTE above 750	\$	3,500,317				
Total Institu	tional and Academic Support								\$	6,453,719
Performance	e-Based Funding (excluding Basic Skills PE	8⊢)							\$	209,659
Total Formu	la Allotment								\$	17,364,868
Categorical	Allocations									
	d Technical Education Allotment - Basic Gra	nt (Feder	al)		\$	162,393				
Child Care					\$	41,571				
	iness Centers ed Training - Business & Industry Support				\$ \$	162,829 60,000				
Equipmen	5 , 11				\$	615,959				
	nal Resources				\$	34,639				
Specific Pro	gram Categorical Allocations									
	chnology (Cape Fear CC)				\$	-				
	uring Solutions Center (Catawba Valley CC)				\$	-				
	Lab (Fayetteville TCC)				\$	-				
	y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC)				\$ \$	-				
	Applied Textile Technology (Gaston College	e)			\$	-				
	arch Campus (Rowan Cabarrus CC)				\$	-				
	ver Training Program (Caldwell CC & TI)	-			\$	-				
	Advanced Manufacturing School (Mayland Co	U)			\$ \$	-				
	ucation Program (Cleveland CC) and Enology (Surry CC)				ծ \$					
	ty College Equipment (James Sprunt CC)				\$	-				
NR Caree	r Academies for At-Risk Students (Cape Fea	ar CC)			\$	-				
	security Program (Gaston CC)				\$	-				
	Course Scheduling (Johnston CC)				\$	-			\$	1,077,391
i Jiai Calego									φ	1,011,391

TOTAL Allocations:

18,442,259

\$

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

	Continuing Education			1,823 618						
	Basic Skills			137						
Total Bud				2,578						
Instruction:										
Curriculum										
	Base	407 5		¢ 4 000 05	\$	491,475				
	Tier 1A	407.5	FTE @	\$ 4,889.65	\$	1,992,320				
	Tier 1B Tier 2	471.0 944.6	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	2,037,247 3,552,722				
Total		944.0		φ 3,701.27	φ	5,552,722	\$	8,073,764		
Continuing										
Continuing	Education: Base				¢	01 01 0				
	Tier 1A	82.4	FTE @	\$ 4,889.65	\$ \$	81,912 402,712				
	Tier 1B	92.8	FTE @	\$ 4,325.46	\$	401,208				
	Tier 2	146.0	FTE @	\$ 3,761.27	\$	549,255				
	Tier 3	296.9	FTE @	\$ 2,380.88	\$	706,778				
Total		200.0	1120	φ 2,000.00	Ψ	100,110	\$	2,141,865		
Dania Chilla (C	State & Only)	137.0	FTE @	¢ 0.000.00	¢	206 494				
Basic Skills (S	state \$ Only)			\$ 2,380.88	\$	326,181				
Tatal		State P	erformance-E	Based Allotment	\$	53,828	¢	200.000		
Total							\$	380,009		
otal Instruc	tion								\$	10,595,638
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
						_,,				
		1	MCC(s) @	\$ 637.951	\$	637.951				
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$    637,951 \$  1,066,851	\$ \$	637,951 -				
			MCC(s) @		\$					
otal Institut	MCC Allotment	0	MCC(s) @	\$ 1,066,851	\$	-			\$	6,978,637
	MCC Allotment Enrollment Allotment @	0 1,828	MCC(s) @	\$ 1,066,851	\$	-			\$ \$	6,978,637 233,445
	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF	0 1,828	MCC(s) @	\$ 1,066,851	\$	-				
Performance	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment	0 1,828	MCC(s) @	\$ 1,066,851	\$	-			\$	233,445
Performance Total Formul Categorical A	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$	-			\$	233,445
Performance Total Formul Categorical A	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$ \$	- 3,387,284			\$	233,445
Performance Total Formul Categorical A Career and Child Care	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$ \$ \$ \$ \$ \$	- 3,387,284 253,495			\$	233,445
Performance Total Formul Categorical A Career and Child Care Small Busi Customize	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment NIOcations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$ \$	- 3,387,284 253,495 39,613 168,034 50,000			\$	233,445
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Niocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$ \$	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment NIOcations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$ \$	- 3,387,284 253,495 39,613 168,034 50,000			\$	233,445
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$ \$	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Ted	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$ \$	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactu	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	\$ \$	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment NIOcations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC)	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manine Teo Manufactul Botanical L NC Military	MCC Allotment Enrollment Allotment @ ional and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Nilocations Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC)	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customized Equipment Instructiona Specific Prog Manufactur Botanical L NC Military Innovation	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thrology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Cotal Formul Categorical A Career and Child Caree Small Busi Customized Equipment Instructiona Specific Prog Marine Tec Manufactuu Botanical L NC Military Innovation Center for	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Total Formul Categorical A Career and Child Care Small Busis Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for , NC Reseal	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC)	0 1,828 <sup>;</sup> )	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drivi	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Niocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	0 1,828	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drivy Anspach A	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment NIOcations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC	0 1,828	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Marine Teo Marine Teo Manufactu Botanical L NC Military Innovation Center for . NC Reseau Truck Drivy Anspach A Prison Edu	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment MIocations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC cation Program (Cleveland CC)	0 1,828	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Cotal Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactul Botanical L NC Military Innovation Center for , NC Reseau Truck Drive Anspach A Prison Edu Viticulture	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Milocations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC cation Program (Cleveland CC) and Enology (Surry CC)	0 1,828	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Control Career and Career and Career and Child Career Small Busi Customize Equipment Instructiona Control Career Marine Tee Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drivy Anspach A Prison Edu Viticulture a Community	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thrology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC cation Program (Cleveland CC) and Enology (Sury CC) r College Equipment (James Sprunt CC)	0 1,828 ;) t (Federa	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Career and Career and Career and Child Caree Small Busi Customized Equipment Instructiona Specific Prog Marine Tee Manufactul Botanical L NC Military Innovation Center for NC Reseat Truck Drive Anspach A Prison Edu Viticulture : Community NR Career	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC cation Program (Cleveland CC) and Enology (Surry CC) ' College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear	0 1,828 ;) t (Federa	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drive Anspach A Prison Edu Viticulture i Community NR Career NR Cybers	MCC Allotment Enrollment Allotment @ ional and Academic Support -Based Funding (excluding Basic Skills PBF a Allotment Nilocations I Technical Education Allotment - Basic Gran mess Centers d Training - Business & Industry Support al Resources gram Categorical Allocations thrology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC cation Program (Cleveland CC) and Enology (Sury CC) r College Equipment (James Sprunt CC)	0 1,828 ;) t (Federa	MCC(s) @ \$ 1,853	\$ 1,066,851	* *	- 3,387,284 253,495 39,613 168,034 50,000 605,989			\$	233,445

**TOTAL Allocations:** 

866 Richmond CC

\$ 18,958,937

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

			FY 20	022-23						
868 Roanok	e-Chowan CC									
	Curriculum				475					
	Continuing Education				217					
	Basic Skills				25					
Total Bud	get FTE:				717					
Instruction: Curriculum	r.									
Curricului	Base					\$	491,475			
	Tier 1A	71.8	FTE @	\$4	889.65	\$	351,077			
	Tier 1B	100.7	FTE @		325.46	\$	435,574			
Total	Tier 2	302.5	FTE @	\$3	761.27	\$	1,137,784	\$	2,415,910	
Total								φ	2,413,910	
Continuing	Education:									
	Base	~~~~		<u> </u>		\$	81,912			
	Tier 1A Tier 1B	28.8	FTE @		889.65	\$	140,592			
	Tier 2	5.9 127.7	FTE @ FTE @		325.46 761.27	\$ \$	25,567 480,448			
	Tier 3	54.6	FTE @		380.88	\$	129,998			
Total				• -		Ŧ	,	\$	858,517	
Dooio Chillo (	Ctoto & Ophy)	25.0	FTE @	¢ o	200.00	¢	E0 E00			
Basic Skills (S			Performance-E		380.88 llotmont	\$ \$	59,522 4,936			
Total		Stater	renormance-	based P	notment	Φ	4,930	\$	64,458	
. oran								Ŷ	0 1, 100	
Total Instruc	tion									\$ 3,338,885
Institutional	and Academic Support:									
	Presidents' Salary and Benefits					\$	206,300			
	Base Allotment - First 750 FTE					\$	2,734,284			
	MCC Allotment	0	MCC(s) @	\$6	37,951	\$	-			
		0	MCC(s) @	\$ 1,0	66,851	\$	-			
	Enrollment Allotment @	0	\$ 1,853	per F	FE above 750	\$	-			
Total Institut	ional and Academic Support									\$ 2,940,584
Performance	-Based Funding (excluding Basic Skills PBF	)								\$ 55,886
		,								-
Total Formu										\$ 6,335,355
Categorical A	d Technical Education Allotment - Basic Grant	(Feder	al)			\$				
Child Care		(1 000)	ui)			\$	25,110			
Small Busi	ness Centers					\$	158,123			
Customize	d Training - Business & Industry Support					\$	47,500			
Equipment						\$	246,507			
Instruction	al Resources					\$	25,000			
Specific Pro	gram Categorical Allocations									
	chnology (Cape Fear CC)					\$	-			
	ring Solutions Center (Catawba Valley CC)					\$	-			
	Lab (Fayetteville TCC) / Business Center (Fayetteville TCC)					\$ \$	-			
	Quarters (Forsyth TCC)					\$	-			
	Applied Textile Technology (Gaston College)					\$	-			
	rch Campus (Rowan Cabarrus CC)					\$	-			
	er Training Program (Caldwell CC & TI)					\$	-			
	dvanced Manufacturing School (Mayland CC)					\$	-			
	ucation Program (Cleveland CC)					\$	-			
	and Enology (Surry CC)					\$ ¢	-			
	y College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear	(00				\$ \$	-			
	security Program (Gaston CC)	50)				\$				
	Course Scheduling (Johnston CC)					\$	-			
	vrical Allocations									\$ 502,240

**TOTAL Allocations:** 

6,837,595

\$

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

870 Robeso	on CC									
	Curriculum				1,763					
	Continuing Education				1,186					
Total Bud	Basic Skills				<u>301</u> 3,250					
Instruction:					0,200					
Curriculum	r:									
	Base			•		\$	491,475			
	Tier 1A Tier 1B	425.8 441.7	FTE @ FTE @		4,889.65 4,325.46	\$ \$	2,081,911 1,910,446			
	Tier 2	895.5	FTE @		4,325.40 3,761.27	э \$	3,368,390			
Total				·	-, -	·	-,,	\$ 7,852,222		
Continuing	Education:									
Continuing	Base					\$	81,912			
	Tier 1A	0.0	FTE @		4,889.65	\$	-			
	Tier 1B Tier 2	116.5	FTE @		4,325.46	\$	503,746			
	Tier 3	606.7 462.8	FTE @ FTE @		3,761.27 2,380.88	\$ \$	2,281,945 1,101,976			
Total		.02.0		÷.	2,000.00	Ŷ	1,101,010	\$ 3,969,579		
Pooio Skillo /	State & Oply)	301.0	FTE @	¢	2,380.88	¢	716.645			
Basic Skills (S	State \$ Only)		ے اے •erformance		,	\$ \$	84,223			
Total		State F	enonnance-	Daseu	Allothent	φ	04,223	\$ 800,868		
									•	
Total Instruc	tion								\$	12,622,669
Institutional	and Academic Support:									
	Presidents' Salary and Benefits					\$	219,118			
	Base Allotment - First 750 FTE MCC Allotment	0	MCC(s) @	¢	637,951	\$ \$	2,734,284			
	MCC Allothent	0	MCC(s) @ MCC(s) @		,066,851	э \$	-			
			. ,							
	Enrollment Allotment @	2,500	\$ 1,853	3 per F	TE above 750	\$	4,632,500			
Total Institut	ional and Academic Support								\$	7,585,902
Performance	-Based Funding (excluding Basic Skills PBI	F)							\$	138,369
Total Formul		,							\$	20,346,940
Categorical									φ	20,346,940
	d Technical Education Allotment - Basic Gran	t (Feder	al)			\$	203,986			
Child Care						\$	38,967			
	ness Centers					\$	168,676			
Equipment	d Training - Business & Industry Support					\$ \$	50,000 765,512			
	al Resources					\$	34,202			
	www.Cotomonical Allocations									
	gram Categorical Allocations chnology (Cape Fear CC)					\$				
	ring Solutions Center (Catawba Valley CC)					\$	-			
Botanical L	_ab (Fayetteville TCC)					\$	-			
	Business Center (Fayetteville TCC)					\$	-			
	Quarters (Forsyth TCC)					\$	-			
	Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC)	)				\$ \$	-			
	er Training Program (Caldwell CC & TI)					\$	-			
	dvanced Manufacturing School (Mayland CC	;)				\$	-			
	cation Program (Cleveland CC)					\$	-			
	and Enology (Surry CC)					\$	-			
	y College Equipment (James Sprunt CC)					\$	-			
	Academies for At-Risk Students (Cape Fear	· CC)				\$	-			
	security Program (Gaston CC) Course Scheduling (Johnston CC)					\$ \$	-			
	prical Allocations					Ψ			\$	1,261,343
TOTAL Alloc	ations:								\$	21,608,283
I O I AL AIIOC	auviis.								Ψ	21,000,203

870 Robeson CC

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

8/2 Rockingham Cu	872	Rockingham	CC
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	Curriculum Continuing Education			1,362 285						
	Basic Skills			54						
Total Bud	get FTE:			1,701						
Instruction: Curriculum										
Cumculum	Base				\$	491,475				
	Tier 1A	311.9	FTE @	\$ 4,889.65	\$	1,524,842				
	Tier 1B	309.2	FTE @	\$ 4,325.46	\$	1,337,613				
	Tier 2	740.9	FTE @	\$ 3,761.27	\$	2,786,752				
Total							\$	6,140,682		
Continuing	g Education:									
	Base				\$	81,912				
	Tier 1A	0.0	FTE @	\$ 4,889.65	\$	-				
	Tier 1B	4.0	FTE @	\$ 4,325.46	\$	17,290				
	Tier 2	160.4	FTE @	\$ 3,761.27	\$	603,260				
Total	Tier 3	120.6	FTE @	\$ 2,380.88	\$	287,171	\$	989,633		
TOLAI							φ	909,033		
Basic Skills (S	State \$ Only)	54.0	FTE @	\$ 2,380.88	\$	128,568				
		State P	erformance-E	Based Allotment	\$	43,011				
Total					·	-,-	\$	171,579		
<b>T</b>	19 m m								•	7 004 00
Total Instruc	ction								\$	7,301,894
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	206,300				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	951	\$ 1.853	per FTE above 750	) \$	1,762,203				
Total Institut	tional and Academic Support		. ,						\$	4,702,787
		-)								
Performance	e-Based Funding (excluding Basic Skills PB	-)							\$	138,951
Total Formul									\$	12,143,632
Categorical /			D.		•					
	d Technical Education Allotment - Basic Grar	it (Feder	ai)		\$	103,109				
Child Care	inges Contors				\$ ¢	34,653				
Small Busi	iness Centers				\$	164,469				
Small Busi Customize	ed Training - Business & Industry Support				\$ \$	164,469 50,000				
Small Busi Customize Equipment	ed Training - Business & Industry Support				\$	164,469				
Small Busi Customize Equipment Instruction	ed Training - Business & Industry Support t al Resources gram Categorical Allocations				\$ \$ \$	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Teo	ed Training - Business & Industry Support t al Resources <b>gram Categorical Allocations</b> chnology (Cape Fear CC)				\$ \$ \$ \$	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC)				\$ \$ \$ \$ \$	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)				\$ \$ \$ \$ \$ \$	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)				\$ \$ \$ \$	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)				\$ \$ \$ \$	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Tere Manufactu Botanical L NC Military Innovation Center for	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	1			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Guarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC)	l			* * * *	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)				****	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)				****	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction: Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC				****	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) Location Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	;)			****	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) Jacation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Feal	;)			****	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career NR Cybers	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) Jucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	;)			****	164,469 50,000 425,971				
Small Busi Customize Equipment Instruction: Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career NR Cybers NR Digital	d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) Jacation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Feal	;)			****	164,469 50,000 425,971			\$	808,54

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

874 Rowan-Cabarrus CC

Basic Skills         194           Total Budger PTE:         6.569           Instruction:         Base           Curriculum:         Ther A           Toral Budger PTE:         772           Tar IA         1,1080           Trin P         1,1080           Trin P         1,1080           Total         5           Base         5,457,941           Time P         3,767.87           Total         5           Base         5,457,941           Total         5           Base         5,457,941           Total         5           Total         8           Tar P         439,65           Tar P         5           Tar P         5           Total         5           Total         5           Tar P         5           Total         5           Total         5           Total         5	Basic Skills         194           Concell subget PTE:         6,569           Curriculum:         Base           Tire 1A         707.2           Tire 1A         707.2           Tire 1B         1,108.0           Total         5           Continuing Education:         5           Base         5           Total         5           Continuing Education:         5           Base         5           Total         80.1           Total         80.2           Total         81.0           Total         81.0           Total         5           Basic Skills (State \$ Only)         194.0           State Performance-Based Allotment         5           Prosidents' Staty and Bondits         10.64.01           Base Allotment - First 750 FTE         2           MCC(Is) @ \$ 1,653 per FTE above 750         10.782,607           Total         73.711		Curriculum Continuing Education				4,993 1,382						
Base         \$ 401,475           Tite 1A         707.2         FTE @         \$ 4,880.65         \$ 3,477,941           Tite 1B         1,080.0         FTE @         \$ 4,282.46         \$ 4,772,087           Total         \$ 20,694,614         \$ 20,694,614         \$ 20,694,614           Continuing Education:         \$ 81,912         \$ 11,922,511         \$ 20,694,614           Total         \$ 81,912         \$ 83,333         \$ 346,494           Tite 1B         80.1         FTE @         \$ 4,282,46         \$ 346,494           Tite 1B         80.1         FTE @         \$ 2,280,88         \$ 41,184,212           Basic Skills (State \$ Only)         194.0         FTE @         \$ 2,280,88         \$ 461,801           Total         State Portormance-Based Allotment         \$ 568,342         \$ 568,342         \$ 568,342           Total         State Portormance-Based Allotment         \$ 106,461         \$ 568,342         \$ 588,342           Total         State Portormance-Based Allotment         \$ 107,82,607         \$ 16,119,59           Performance-Based Funding (excluding Basic Skills PBF)         \$ 536,30         \$ 58,2121         \$ 16,119,59           Continue Allorment         2         MCC(s) @ \$ 1,068,31 \$ 1,068,51         \$ 1,028,607         \$	Currington         Base         \$ 491,475           Time 1A         707.2         FTE @         \$ 4,825.46         \$ 4,475,41           Time 1B         1,108.0         FTE @         \$ 4,325.46         \$ 4,782,487           Total         \$ 20,694,614         \$ 20,694,614         \$ 20,694,614           Continuing Education:         \$ 8,325.46         \$ 4,825.46         \$ 4,191,2           Tatal         \$ 10,77         FTE @         \$ 4,825.46         \$ 3,461,24           Tatal         \$ 80,17         \$ 16,83,199         \$ 2,300,88         \$ 2,006,275           Tatal         \$ 84,27         FTE @         \$ 2,300,88         \$ 461,891           Total         \$ 106,451         \$ 106,451         \$ 106,451           Total         \$ 25,953         \$ 2,734,284         \$ 2,742,284           MCC(a) @         \$ 1,853 per FTE above 780         \$ 10,782,607         \$ 16,119,11           Presidents Salary and Banefits         \$ 2,99,953         \$ 363,121         \$ 16,119,11           Collorment Allotment         \$ 2,619 \$ 1,853 per FTE above 780         \$ 10,782,607         \$ 16,119,11           Performance-Based Funding (excluding Basic Skills PBF)         \$ 363,121         \$ 16,119,11         \$ 16,119,11           Categraptical Altocatinto	_	Basic Skills				194						
Curriculum: Ter 19 Ter 19 Ter 19 Ter 19 Ter 19 Ter 2 Continuing Education: Ter 19 Ter 2 Continuing Education: Ter 10 Total Continuing Education: Ter 10 Ter 2 Continuing Education: Ter 10 Ter 2 Continuing Education: Ter 10 Ter 2 Continuing Education: Ter 10 Ter 2 Continuing Education: Ter 2 Continuing Education: Ter 3 Continuing Education: Ter 4 Continuing Education: Ter 4 Continuing Education: Ter 4 Continuing Education: Ter 4 Continuing Education: Ter 4 Continuing Education: Ter 4 Continuing Education: Ter 5 Continuing Education: Ter 2 Continuing Education: Ter 3 Continuing Education: Ter 4 Continuing Education: Total Continuing Education: Continuing Education: Total Continuing Education: Continuing Education: Conting Education: Conting Education: Continui	Curriculum:         Base         1000000000000000000000000000000000000	Total Bud	get FTE:				6,569						
Base Ter 1A Ter 1B         707.2 (1.982.617.8)         FTE 80 (1.98.2617.8)         \$ 4.880.65 (1.97.26.677.8)         \$ 401.477 (1.98.2617.8)           Total         777.8         FTE 80 (1.97.26.677.8)         \$ 4.325.46 (1.97.26.677.8)         \$ 4.792.687 (1.97.26.677.8)           Total         3.777.8         FTE 80 (1.97.26.677.8)         \$ 4.325.46 (1.97.26.677.8)         \$ 10.972.6 (1.97.26.677.8)           Total         80.1         FTE 80 (1.97.26.677.8)         \$ 4.325.46 (1.97.26.77.8)         \$ 10.53.198 (1.96.35.198 (1.96.37.951.8)         \$ 4.184.212           Basic         842.7         FTE 80 (1.97.27.8)         \$ 2.300.80 (1.96.37.951.8)         \$ 4.184.212           Basic Skills (State \$ Only)         194.0         FTE 80 (1.96.851.1)         \$ 2.300.80 (1.96.851.1)         \$ 568.342           Total         State Performance-Based Aldoment         \$ 2.574.284 (1.96.851.1)         \$ 568.342           Total         State Performance-Based Aldoment         \$ 2.734.284 (1.96.851.1)         \$ 568.342           Presidents Salary and Benefits         \$ 2.574.284 (1.96.851.1)         \$ 10.782.607         \$ 10.782.607           Total         S 2.734.284 (1.96.851.1)         \$ 1.658.51         \$ 1.658.51         \$ 1.67.99           Categorical Allocations         \$ 2.734.284 (1.96.851.1)         \$ 1.353.127         \$ 1.67.99           Cat	Base         5         4491,475           Tier 1A         1,08.0         FTE @         \$ 4,889,65         \$ 4,752,487           Tier 1B         1,08.0         FTE @         \$ 4,325,46         \$ 4,752,687           Total         \$ 20,694,614         \$ 20,694,614         \$ 20,694,614           Continuing Education:         \$ 8,1913         \$ 1,952,511         \$ 20,694,614           Base         \$ 747,275         \$ 1,653,198         \$ 4,184,212           Ter 1B         80.1         FTE @         \$ 4,325,46         \$ 3,461,491           Tier 3         842.7         FTE @         \$ 2,380,88         \$ 461,891           Basic Skills (State \$ Only)         194.0         FTE @         \$ 2,380,88         \$ 461,891           Basic Skills (State \$ Only)         194.0         FTE @         \$ 2,380,88         \$ 461,891           Basic Skills (State \$ Conly)         194.0         FTE @         \$ 2,380,88         \$ 461,891           State Performance-Based Allotment         \$ 10,6451         \$ 568,342         \$ 568,342           Total         \$ 259,953         \$ 2,744,284         \$ 259,953         \$ 568,342           Periodiment Statury and Benefits         \$ 2,744,284         \$ 586,177         \$ 16,119,176           <												
The 1A         707.2         FTE ®         \$ 4,489.65         \$ 3,457,441           Tori 1B         1,108.0         FTE Ø         \$ 4,489.65         \$ 4,702,687           Tori 2         3,177.8         FTE Ø         \$ 3,761.27         \$ 11,922,511           Tori 2         3,177.8         FTE Ø         \$ 3,761.27         \$ 11,922,511           Bar A         197.7         FTE Ø         \$ 4,898.65         \$ 96,333           Tori 1B         197.7         FTE Ø         \$ 4,498.65         \$ 96,343           Tori 1B         197.7         FTE Ø         \$ 2,300.88         \$ 2,06.275           Tori 1B         5         \$ 2,200.88         \$ 46,494         \$ 2,06.275           Tori 1B         S 2,200.88         \$ 46,1891         \$ 566,342           Tori 1D         State Performance-Based Alforment         \$ 20,627         \$ 566,342           Tori 1D         State Performance-Based Alforment         \$ 259,953         \$ 566,342           Enrollment         \$ 20,607,615         \$ 10,6451         \$ 1,666,851           Fordomance-Based Funding (xocluding Basic Skills PBF)         \$ 2,734,284         \$ 2,734,284           Configure Alforment         \$ 3,819.5         \$ 16,119,59           Fordomance-Based Funding (xocluding B	Ter 1A         707.2         FTE ®         \$ 4.889.65         \$ 3.477.91           Total         3,177.8         FTE Ø         \$ 3.761.27         \$ 11,952.511           Total         \$ 20,694.614         \$ 20,694.614         \$ 20,694.614           Continuing Education:         \$ 81.912         \$ 11,952.511         \$ 20,694.614           Tim 1A         19.7         FTE Ø         \$ 4.899.65         \$ 96,333           Tim 1A         19.7         FTE Ø         \$ 4.890.65         \$ 96,342           Tim 1B         19.7         FTE Ø         \$ 3.761.27         \$ 1.653.199           Total         842.7         FTE Ø         \$ 2.380.88         \$ 2.006.275           Total         842.7         FTE Ø         \$ 2.380.88         \$ 4.61.891           Total         State Performance-Based Allotment         \$ 568.342         \$ 4.184.212           Total         State Performance-Based Allotment         \$ 568.342         \$ 568.342           Total         S 259.953         \$ 1.066.451         \$ 1.066.451           Base Allotment - First 750 FTE         \$ 259.953         \$ 2.734.284         \$ 2.734.284           MCC (a) Ø \$ 1.066.651         \$ 1.072.007         \$ 1.067.91         \$ 3.63.61           Categorical Allotme	Curriculum						¢	401 475				
Tier 18         1,108.0         FTE @         \$         4,732,687         5         0,793,287           Total         S         20,694,614         S         20,694,614         S         20,694,614           Continuing Education:         Base         10,7         FTE @         \$         4,890,65         \$         96,333           Total         0,1         FTE @         \$         4,325,46         \$         94,494           Total         0,1         FTE @         \$         4,325,46         \$         94,494           Total         0,1         FTE @         \$         2,380,88         \$         4,104,212           Basic Skills (State \$Only)         194.0         FTE @         \$         2,380,88         \$         4,104,212           Basic Skills (State \$Only)         194.0         FTE @         \$         2,380,88         \$         40,643           Total         S         2,59,053         \$         \$         5         56,83,22           Total         S         2,747,284         \$         \$         2,747,284           MCC (a) @         \$         0,056,851         \$         10,782,607           Total Institutional and Academic Support         \$	Tur 18         1,10.0.         FTE @         \$         4,232,546         \$         4,732,687           Total         S         20,094,614         S         20,094,614         S         20,094,614           Continging Education:         Base         13,7         PTE @         \$         4,232,546         \$         96,332           Total         13,7         PTE @         \$         4,232,546         \$         96,631           Total         842,7         FTE @         \$         4,235,46         \$         346,494           Total         842,7         FTE @         \$         2,380,88         \$         2,006,275         \$         4,184,212           Basic Skills (State \$ Only)         194.0         FTE @         \$         2,380,88         \$         461,811           State Performance-Based Allotment         \$         106,451         \$         5         568,342           Total         State Performance-Based Allotment         \$         2,2547,7         \$         1,275,002         \$         5         568,342           Total Instruction         \$         2,2649,51         \$         1,275,002         \$         5         568,375         \$         1,275,002         \$			707.2	ETE @	¢	1 880 65		,				
Tin 2         3,177.8         FTE @         \$         3,761.27         \$         11,952.51           Total         \$         20,694,614         \$         20,694,614           Continuing Education:         Base         \$         \$         94,333         346,494           The TIA         19.7         FTE @         \$         4,889,65         \$         94,333           The TIA         19.7         FTE @         \$         4,889,65         \$         346,494           The TIA         19.7         FTE @         \$         4,889,65         \$         346,494           Total         \$         42,77         FTE @         \$         2,380,88         \$         461,891           Basic Skills (State \$ Only)         194.0         FTE @         \$         2,380,88         \$         461,891           Total         \$         5         568,342         \$         568,342         \$           Total         \$         2,547,165         \$         1,275,992         \$         \$           Institutional and Academic Support:         \$         2,744,284         \$         1,066,851         \$           Enrollment Allotment @         5,819         1,853,197,175	Ter 2         3.177.8         FTE @         \$         3.761.27         \$         11.952.511           Total         Base         \$         20.694.614         \$         20.694.614           Continuing Education:         Base         \$         8.19.12         \$         9.0.694.614           Total         0.01         FTE @         \$         4.820.65         \$         9.64.614           Total         0.01         FTE @         \$         3.070.77         \$         1.650.196           Total         0.642.7         FTE @         \$         2.380.88         \$         461.891           Basic Skills (State \$ Only)         194.0         FTE @         \$         2.380.88         \$         461.891           Total         State Performance-Based Altotment         \$         106.6151         \$         5           Total         State Performance-Based Altotment         \$         2.734.294         \$         2           MCC (s) @         \$         637.951         \$         1.276.992         \$         16.119.1           MCC (s) @         \$         63.67.951         \$         10.762.607         \$         16.119.1           Performance-Based Funding (excluding Basic Skills PBF)												
Total         \$ 20,694,614           Continuing Education:         5         91,912           Tier 1A         19.7         FTE @ \$ 4,389.65         96,633           Tier 1B         0.1         FTE @ \$ 4,389.65         96,633           Tier 2         439.5         FTE @ \$ 2,380.88         \$ 46,194           Tier 2         439.5         FTE @ \$ 2,380.88         \$ 46,1891           State Performance-Based Allotment         \$ 568,342         \$ 568,342           Total         S 25447,16         \$ 568,342           Total Instruction         \$ 25,447,16         \$ 568,342           Presidents' Salay and Benefits         \$ 20,068,51         \$ 1,066,851           Base Allotment - Firat 750 FTE         2 MCC(s) @ \$ 1,066,851         \$ 10,662,51           Enrollment Allotment @ 5,819         \$ 1,853 per FTE above 750         \$ 10,782,607           Total Institutional and Academic Support         \$ 358,121         \$ 568,342           Performance-Based Funding (excluding Basic Skills PBF)         \$ 358,121         \$ 16,119,59           Performance-Based Funding (excluding Basic Skills PBF)         \$ 359,121         \$ 73,717           Carleer and Total         \$ 359,326         \$ 59,326           Specific Program Categorical Allocations         \$ 10,000,51         \$ 1	Total         \$         2.084.614           Continuing Education: Base 0 Ter 1A Ter 1B         19.7         FTE 0 8.4.899.65         \$         91.312 9.4.899.65         \$         91.402 9.4.899.65         \$         91.402 9.4.899.65         \$         91.4.899.65 9.4.899.66         \$         91.4.899.65 9.4.899.66         \$         91.4.899.65 9.4.899.65         \$         91.4.899.65 9.4.899.65         \$         91.4.899.65 9.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.4.899.65         \$         91.6.899.75         \$         4.184.212         \$         \$         2.006.276         \$         5         568.342         \$         \$         5         568.342         \$         \$         55.68.342         \$         \$         5         568.342         \$         \$         5         568.342         \$         \$         5         568.342         \$         \$         5         568.342         \$         \$         5         568.342         \$         \$         5         568.342         \$         \$<			,									
Base Tor IA Ter IB Tor J Ter IB Tor J Tor J         In I 400         FTE @ 100         \$ 4,889,85 5         \$ 99,333 5         99,334 5         99,633 5         99,334 5         99,334 5         9,344,94 5         90,334 5         90,	Base         S         8,1912           Tier 1A         19.7         FTE @         \$         4,889,85         \$         96,333           Tier 3         B42.7         FTE @         \$         3,761,27         \$         1,653,198           Tier 3         B42.7         FTE @         \$         2,380,88         \$         2,006,275         \$         4,184,212           Basic Skills (State \$ Only)         194.0         FTE @         \$         2,380,88         \$         461,891           Total         State Performance-Based Allotment         \$         106,451         \$         5         568,342           Total         State Performance-Based Allotment         \$         106,451         \$         2,5447,7           Institutional and Academic Support:         \$         \$         2,734,244         \$         5         568,342           Enrollment Allotment         \$         \$         6,379,551         \$         1,275,902         \$         16,119,4           Performance-Based Funding (excluding Basic Skills PBF)         \$         8         358,121         \$         538,121           Categorical Allocations         \$         \$         \$         \$         \$         \$         \$	Total		0,111.0	112 0	Ψ	0,101.21	Ψ	11,002,011	\$	20,694,614		
Ther 1A         19.7         FTE @         \$ 4,889,65         \$ 9,333           Ther 1B         0.1         FTE @         \$ 3,25,46         \$ 346,494           Ther 2         439.5         FTE @         \$ 2,300,87         \$ 1,653,198           Total         842.7         FTE @         \$ 2,300,88         \$ 461,891           Basic Skills (State \$ Only)         194.0         FTE @         \$ 2,300,88         \$ 461,891           Total         State Performance-Based Allotment         \$ 568,342         \$ 568,342           Total         State Performance-Based Allotment         \$ 568,342           Total         S 259,953         \$ 25,47,16           Institutional and Academic Support:         \$ 259,953         \$ 259,953           Base Allotment - First 750 FTE         \$ 2,002,67         \$ 1,066,851           Enrollment Allotment @         5,819         \$ 1,853         \$ 10,782,607           Total Institutional and Academic Support         \$ 1,066,851         \$ 10,782,607           Categorical Allotment         \$ 1,853         \$ 1,066,851         \$ 1,072,002           Total Institutional and Academic Support         \$ 1,853         \$ 1,327,173         \$ 16,119,59           Categorical Allotment         \$ 1,833,112         \$ 1,333,112 <td< td=""><td>Tier 1A Tier 1B         19.7 80.1         FTE @ 80.1         \$ 4,828.66 \$ 3,262.46 \$ 3,262.46 \$ 3,263.198 Constrained File         \$ 346,494 \$ 4,164,212           Total         B42.7         FTE @ 8         \$ 3,263.12 \$ 2,380.88 \$ 2,006.27 Total         \$ 4,184,212           Basic Skills (State \$ Only)         194.0         FTE @ 8         \$ 2,380.88 \$ 2,380.88 \$ 461.891         \$ 4,184,212           Basic Skills (State \$ Only)         194.0         FTE @ 8         \$ 2,380.88 \$ 461.891         \$ 4,184,212           Total         \$ 568,342         \$ 568,342         \$ 568,342           Total         \$ 568,342         \$ 568,342           Total Instruction         \$ 259,953         \$ 568,342           Base Allotment - First 750 FTE MCC Allotment Allotment @ 5,819&lt;\$ 1,066,851</td>         \$ 1,066,851         \$ 1,066,851           Enrollment Allotment @ 5,819&lt;\$ 1,066,851</td<>	Tier 1A Tier 1B         19.7 80.1         FTE @ 80.1         \$ 4,828.66 \$ 3,262.46 \$ 3,262.46 \$ 3,263.198 Constrained File         \$ 346,494 \$ 4,164,212           Total         B42.7         FTE @ 8         \$ 3,263.12 \$ 2,380.88 \$ 2,006.27 Total         \$ 4,184,212           Basic Skills (State \$ Only)         194.0         FTE @ 8         \$ 2,380.88 \$ 2,380.88 \$ 461.891         \$ 4,184,212           Basic Skills (State \$ Only)         194.0         FTE @ 8         \$ 2,380.88 \$ 461.891         \$ 4,184,212           Total         \$ 568,342         \$ 568,342         \$ 568,342           Total         \$ 568,342         \$ 568,342           Total Instruction         \$ 259,953         \$ 568,342           Base Allotment - First 750 FTE MCC Allotment Allotment @ 5,819<\$ 1,066,851	Continuing	Education:										
Ther 16 Ter 2 Ter 3         80.1 30.27         FTE @ S 432.5         \$ 74.27 5         \$ 1.653.198 2.000.275 5         \$ 4.184.212           Total         842.7         FTE @ S 2.380.88         \$ 2.000.275 5         \$ 4.184.212           Baaic Skills (State \$ Only)         194.0         FTE @ S 3.230.88         \$ 4.61.891 5         \$ 668.342           Total         State Performance-Based Allotment         \$ 106.451 5         \$ 668.342         \$ 25.447.16           Instruction         \$ 259.953         \$ 259.953         \$ 27.342.864 1.066.851         \$ 1.273.2662 1.066.851         \$ 1.273.2662 1.066.851         \$ 1.273.2662 1.066.851         \$ 1.668.851           Enrollment Allotment @ 5.819         \$ 1.853 per FTE above 750 5         \$ 10.782.607         \$ 16.119.59           Performance-Based Funding (excluding Basic Skills PBF)         \$ 10.668.251         \$ 10.668.251         \$ 10.668.251           Categorical Motoment - Basic Grant (Federal)         \$ 363.121         \$ 536.30         \$ 536.30           Categorical Motoment - Basic Grant (Federal)         \$ 368.121         \$ 536.30         \$ 536.30           Categorical Motoment - Basic Grant (Federal)         \$ 368.121         \$ 536.30         \$ 536.30           Categorical Motoment - Basic Grant (Federal)         \$ 368.121         \$ 508.22         \$ 508.22           Categorical Mo	Tier 1B Tier 2 Tier 3         B0.1 B42.7         FTE @ FTE @ B42.7         \$ 3,261.27 FTE @ S 2,380.88         \$ 1,653.198           Total         B42.7         FTE @ S 2,380.88         \$ 2,006.275         \$ S 4,184.212           Basic Skills (State \$ Only)         194.0         FTE @ S 2,380.88         \$ S 4,184.212         \$ S 4,184.212           Basic Skills (State \$ Only)         194.0         FTE @ S 2,380.88         \$ S 668,342         \$ S 568,342           Total         S 568,342         \$ S 568,342         \$ S 568,342         \$ S 568,342           Institutional and Academic Support:         \$ Presidents' Salary and Benefits         \$ S 259,953         \$ Z 7,74,244           MCC Alcoment - First 750 FTE MCC Alcoment allotment @ S,819 \$ InvoC(s) @ \$ 1,066,851         \$ 10,762,607         \$ S 10,782,607           Total Institutional and Academic Support         \$ S 42,103,400         \$ S 42,103,400           Categorical Allocations         \$ S 73,777         \$ S 8,226         \$ S 5,226           Specific Program Categorical Allocations         \$ S 3,381,112         \$ S 5,326           Specific Program Categorical Allocations         \$ S 3,489,522         \$ S 5,326           Specific Program Categorical Allocations         \$ S 5,382,489,522         \$ S 5,382,489,522           Not Mitery Business & Industry Support         \$ S 5,382,489,522												
Tier 2 Toral         49.5 84.2 7         FTE @         \$         3,761.27 2,380.88         \$         1,065,198           Total         84.2 7         FTE @         \$         2,380.88         \$         2,006.275           Total         State Performance-Based Allotment         \$         106.451         \$         5         68,342           Total         State Performance-Based Allotment         \$         106.451         \$         5         58,342           Total         State Performance-Based Allotment         \$         25,447,16         \$         5         58,342           Total Instruction         S         259,953         \$         \$         25,447,16           Institutional and Academic Support:         Presidents' Salary and Benefits         \$         259,953         \$         1,275,902           Enrollment Allotment @         5,819 \$         1,853 per FTE above 750 \$         \$         10,782,607         \$         16,119,59           Performance-Based Funding (excluding Basic Skills PBF)         S         5,863,921         \$         5,863,921         \$         10,831,112         \$         42,103,06           Categorical Allocations         \$         1,333,112         \$         \$         10,331,112         \$	Tier 2         43.5         FTE @         \$         3,761.27         \$         1,653.198           Total         842.7         FTE @         \$         2,380.88         \$         4,184.212           Basic Skills (State \$ Only)         194.0         FTE @         \$         2,380.88         \$         4,184.212           Basic Skills (State \$ Only)         194.0         FTE @         \$         2,380.88         \$         461.891           Total         State Performance-Based Allotment         \$         106.41         \$         568.342           Total Instruction         \$         259.953         \$         25.959         \$         27.34,284           MCC Allotment - First 750 FTE         \$         2.734,284         \$         1.066,851         \$         1.0782,607           Total Institutional and Academic Support         2         MCC(s) @         \$ 637,951         \$         1.0782,607           Total Institutional and Academic Support         \$         \$         5.819         \$         1.853 per FTE above 750         \$         10,782,607           Total Institutional Allocentons         \$         3.85,121         \$         536,121         \$         536,121           Total Formula Allocentos         \$												
Tier 3         842.7         FTE @         \$ 2,380.88         \$ 2,006.275         \$ 4,184,212           Basic Skills (State \$ Only)         194.0         FTE @         \$ 2,380.88         \$ 461.891           Basic Skills (State \$ Only)         194.0         FTE @         \$ 2,380.88         \$ 461.891           Total         State Performance-Based Allotment         \$ 106,451         \$ 568.342           Total         Presidents' Salary and Benefits         \$ 259,953         \$ 25,947,16           Base Allotment - First 750 FTE         \$ 2,734,284         \$ 2,734,284         \$ 10,766,651           Enrollment Allotment @         5,819         \$ 1,066,851         \$ 10,666,851           Enrollment Allotment @         5,819         \$ 1,056,851         \$ 10,782,607           Total Institutional and Academic Support         \$ 16,719,599         \$ 10,782,607           Performance-Based Funding (excluding Basic Skills PBF)         \$ 16,719,599         \$ 16,719,599           Total Formula Allotment         \$ 358,121         \$ 16,719,599         \$ 358,3112           Carteer and Technical Education Allotment - Basic Grant (Federal)         \$ 358,121         \$ 10,852           Child Care         \$ 16,524         \$ 10,853         \$ 10,853           Sonall Businees Center (C)         \$ 16,524         \$ 1	Tier 3         842.7         FTE @         \$         2,380.88         \$         2,006,275         \$         4,184.212           Basic Skills (State \$ Only)         194.0         FTE @         \$         2,380.88         \$         461,891           Basic Skills (State \$ Only)         194.0         FTE @         \$         2,380.88         \$         461,891           Total         State Performance-Based Allotment         \$         106,451         \$         568,342           Total Instruction         \$         259,953         \$         259,953           Base Allotment - First 750 FTE MCC Allotment         2         MCC(s) @         \$         637,951         \$         1,275,902           Enrollment Allotment         5,819         \$         1,853 per FTE above 750         \$         10,782,607           Total           Carger and Technical Education Allotment - Basic Grant (Federal)         \$         73,717           Carger and Technical Education Allotment - Basic Grant (Federal)         \$         73,717         \$           State Forology (Cape Fear CC)         \$         73,717         \$         \$           State Forology (Cape Fear CC)         \$         5         5,9,326         \$         \$												
Total         \$ 4,184,212           Basic Skills (State \$ Only)         194.0         FTE @ \$ 2,380.88         \$ 461,801           Total         State Performance-Based Allotment         \$ 568,342           Total Instruction         \$ 25,447,16           Institutional and Academic Support:         \$ 259,953           Presidents' Salary and Benefits         \$ 25,951           Base Allotment - First 750 FTE         \$ 27,74,284           MCC Allotment         1           1         MCC(s) @ \$ 637,951         \$ 10,762,607           Enrollment Allotment @         5,819         \$ 1,853 per FTE above 750         \$ 10,782,607           Total Formula Allotment         \$ 10,853         \$ 16,119,59           Performance-Based Funding (excluding Basic Skills PBF)         \$ 16,119,59           Total Formula Allotment         \$ 356,121           Chid Care         \$ 73,717           Small Business Centers         \$ 16,824           Custorical Allocation Allotextion Allotextore + Basic Grant (Federal)         \$ 358,121           Chid Care         \$ 73,717           Small Business Centers         \$ 16,824           Custorical Allocations         \$ 99,326           Specific Program Categorical Allocations         \$ 16,824           Custorical Resources	Total         \$ 4,184,212           Basic Skills (State \$ Only)         194.0         FTE @ \$ 2,380.88         \$ 461.891           Total         State Performance-Based Allotment         \$ 568,342           Total Instruction         \$ 259,953         \$ 259,953           Presidents' Salary and Benefits         \$ 2734,284         \$ 2734,284           MCC Allotment - First 750 FTE         \$ 2 MCC(s) @ \$ 637,851         \$ 1,275,992           Enrollment Allotment         \$ 10,782,607         \$ 16,119,1           Persidents' Salary and Benefits         \$ 24,103,1         \$ 24,203,1           Categorical Allocations         \$ 16,119,1         \$ 16,119,1           Performance-Based Funding (excluding Basic Skills PBF)         \$ 16,119,1           Categorical Allocation Allotment - Basic Grant (Federal)         \$ 358,121           Child Care         \$ 7,3717           Small Business Centers         \$ 165,524           Customized Training - Business & Industry Support         \$ 60,000           Equipment         \$ 1,333,112           Instructiona Categorical Allocations         \$ 16,524           Customized Training - Business & Industry Support         \$ 60,000           Equipment         \$ 13,331,12           Instructiona Resources         \$ 59,326           Spacif												
Basic Skills (State \$ Only)         194.0         FTE @ \$ 2,380.88         \$ 461,881           Total         S         568,342           Total Instruction         \$ 568,342           Institutional and Academic Support:         \$ 25,947,16           Presidents' Salary and Benefits         \$ 25,9953           Base Alorment - First 750 FTE         \$ 26,027,951           MCC Alorment         \$ 27,74,284           MCC Alorment         \$ 1,066,851           Enrollment Allorment @ 5,819         \$ 1,066,851           Enrollment Allorment @ 5,819         \$ 1,066,851           Cartegr and Technical Education Allorment - Basic Grant (Federal)         \$ 358,121           Cartegr and Technical Education Allorment - Basic Grant (Federal)         \$ 358,121           Cartegr and Technical Education Allorment - Basic Grant (Federal)         \$ 358,121           Cartegr and Technical Education Allorment - Basic Grant (Federal)         \$ 358,121           Cartegr and Technical Education Allorment - Basic Grant (Federal)         \$ 358,121           Charter and Technical Education Allorment - Basic Grant (Federal)         \$ 358,121           Charter and Technical Education Allorment - Basic Grant (Federal)         \$ 358,121           Charter and Technical Education Allorment - Basic Grant (Federal)         \$ 5 59,326           Specific Pogram Categorical Allocations	Basic Skills (State \$ Only) Total Total State Performance-Based Allotment S 106,451 S 568,342 Total Instruction S 568,342 S 568,34 S 568,4 S 56	Total	Tier 3	842.7	FIE @	\$	2,380.88	\$	2,006,275	¢	4 4 9 4 9 4 9		
State Performance-Based Allotment         \$         106,451           Total         \$         568,342           Total Instruction         \$         25,447,16           Institutional and Academic Support:         \$         25,447,16           Presidents' Salary and Benefits         \$         25,73,284           Base Allotment - First 750 FTE         \$         2,734,284           MCC Allotment         2         MCC(s) @         \$         637,951         \$         1,275,902           Enrollment Allotment @         5,819 \$         1,853 per FTE above 750         \$         106,851         \$         16,119,59           Performance-Based Funding (excluding Basic Skills PBF)         \$         358,121         \$         16,119,59           Categorical Allocations         \$         358,121         \$         16,130,66           Categorical Allocation Allotment - Basic Grant (Federal)         \$         358,121         \$         133,112           Small Business Center         \$         132,121         133,112         133,112         133,112           Innovation Quarters (Fersyntical Allocations         \$         333,122         333,123         333,123         333,123         333,123         333,123         33,489,522         34,89,522         34,	Total         State Performance-Based Allotment         \$         106,451           Total         \$         5         568,342           Total Instruction         \$         259,953           Presidents' Salary and Benefits         \$         259,953           Base Allotment - First 750 FTE         \$         2,734,284           MCC Allotment         2         MCC(s)         \$         6.37,951         \$         1,275,902           Enrollment Allotment         \$         5,819         \$         1,853         per FTE above 750         \$         10,66,851           Enrollment Allotment         \$         5,819         \$         1,853         per FTE above 750         \$         10,782,607           Categorical Allocations         \$         \$         358,121         \$         16,119,1           Categorical Allocation Allotment - Basic Grant (Federal)         \$         358,121         \$         16,824           Categorical Allocations         \$         133,112         \$         16,824         \$         1333,112           Instructional Resources         \$         99,326         \$         1333,112         1           Categorical Allocations         \$         13,333,112         1         1	Total								Φ	4,104,212		
State Performance-Based Allotment         \$         106,451         \$         5         568,342           Total         \$         25,447,16         \$         25,447,16           Institutional and Academic Support:         Presidents' Salary and Benefits         \$         259,953         \$         25,447,16           Base Allotment - First 750 FTE         2         MCC (s) @ \$         \$ 637,951         \$         1,275,902         \$           Enrollment Allotment @         5,819 \$         1,853 per FTE above 750         \$         106,851         \$         16,119,59           Performance-Based Funding (excluding Basic Skills PBF)         \$         358,121         \$         \$         42,103,06           Categorical Allocations         \$         73,717         \$         \$         16,5244         \$         \$         24,2103,06           Categorical Allocations Allotment - Basic Grant (Federal)         \$         358,121         \$         \$         60,000         \$         \$         \$         24,103,06         \$         \$         259,263         \$         \$         \$         24,103,06         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$<	Total         State Performance-Based Allotment         \$         106,451           Total         \$         5         568,342           Total Instruction         \$         25,447,1           Institutional and Academic Support:           Presidents' Salary and Benefits         \$         259,953         \$         2,734,284           MCC Allotment         2         MCC(s)         \$         6,637,951         \$         1,275,5902           Enrollment Allotment @         5,819         \$         1,853         per FTE above 750         \$         10,782,607           Total Institutional and Academic Support         \$         \$         16,119,1           Categer and Technical Education Allotment - Basic Grant (Federal)         \$         358,121           Categorical Allocations         \$         16,824         \$         1,333,112           Instructional Resources         \$         13,333,112         \$         1           Categorical Allocations         \$         5         3,489,522         \$           Categorical Allocations Center (Catawao Valley CC)         \$         \$         \$         1           No Miliary Business Center (Catawao Valley CC)         \$         \$         \$         1 </td <td>Basic Skills (</td> <td>State \$ Only)</td> <td>194.0</td> <td>FTE @</td> <td>\$</td> <td>2.380.88</td> <td>\$</td> <td>461.891</td> <td></td> <td></td> <td></td> <td></td>	Basic Skills (	State \$ Only)	194.0	FTE @	\$	2.380.88	\$	461.891				
Total         \$ 568,342           Total Instruction         \$ 25,447,16           Institutional and Academic Support:         \$ 25,99,53           Base Allotment - First 750 FTE MCC Allotment         \$ 25,99,51         \$ 1,275,902           MCC Allotment         \$ 2,819         \$ 1,066,851         \$ 1,066,851           Enrollment Allotment         \$ 3,819         \$ 1,066,851         \$ 1,066,851           Total Institutional and Academic Support         \$ 16,119,59         \$ 16,119,59           Performance-Based Funding (excluding Basic Skills PBF)         \$ 358,121         \$ 42,103,06           Categorical Allocations         \$ 16,524         \$ 358,121         \$ 16,824           Customized Training - Business & Industry Support         \$ 60,000         \$ 1,383,112         \$ 16,824           Instructional Resources         \$ 1,383,112         \$ 13,383,112         \$ 13,383,112         \$ 13,383,112           Instructional Resources         \$ 5,39,36         \$ 1,383,112         \$ 3,489,522         \$ 3,489,522           Specific Program Categorical Allocations         \$ 3,489,522         \$ 3,489,522         \$ 3,489,522         \$ 3,489,522           No Millarg Marchader Manus (Cabe Fear CC)         \$ 3,489,522         \$ 3,489,522         \$ 3,489,522         \$ 3,489,522         \$ 3,489,522         \$ 3,489,522	Total         \$ 668,342           Total Instruction         \$ 25,447;           Institutional and Academic Support:         \$ 259,953           Base Allotment - First 750 FTE         \$ 2,734,284           MCC Allotment         \$ 2,734,284           MCC Allotment         \$ 2,734,284           MCC Allotment         \$ 2,734,284           MCC Allotment         \$ 2,734,284           Enrollment Allotment         \$ 3,819         \$ 1,853         per FTE above 750         \$ 10,782,607           Total Institutional and Academic Support         \$ 5,819         \$ 1,853         per FTE above 750         \$ 10,782,607           Performance-Based Funding (excluding Basic Skills PBF)         \$ 536;         \$ 16,119,1           Categorical Allocation         \$ 358,121         \$ 536;           Child Care         \$ 73,717         \$ 536;           Categorical Allocation Allotment - Basic Grant (Federal)         \$ 5,326         \$ 53,326           Categorical Allocation S         \$ 1,333,112         \$ 53,326           Specific Program Categorical Allocations         \$ 1,333,112         \$ 53,526           Instructional Resources         \$ 5,326         \$ 5,326         \$ 5,326           Specific Program Categorical Allocations         \$ 5,33,33,112         \$ 5,33,312         \$ 5,												
Total Instruction       \$ 25,447,16         Institutional and Academic Support:       Presidents' Salary and Benefits       \$ 259,953         Base Allotment - First 750 FTE       \$ 2,734,284         MCC Allotment       2 MCC(s) @ \$ 637,951       \$ 1,275,902         Enrollment Allotment @       5,819       \$ 1,853       per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 1,853       per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 1,853       per FTE above 750       \$ 10,782,607         Categorical Allotations       \$ 1,853       per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 358,121       \$ 358,121         Categorical Allocations       \$ 358,121       \$ 358,121         Categorical Allocations Allottment - Basic Grant (Federal)       \$ 358,121       \$ 13,833,112         Instructional Resources       \$ 1,383,112       \$ 59,326         Specific Program Categorical Allocations       \$ 59,326       \$ 50,326         Specific Program Categorical Allocations Center (Catewab Valley CC)       \$ 1,383,112       \$ 50,326         No Minary Business Center (Rayettiville TCC)       \$ 1,383,112       \$ 50,326         No Researe Charpus (Rowan Cababrus CC)       \$ 1,349,522	Total Instruction         \$         25,447,           Institutional and Academic Support:         Presidents' Salary and Benefits         \$         259,953         \$         2,734,284           MCC Allotment         2         MCC(s) ©         \$         637,951         \$         1,275,902           Enso         1         MCC(s) ©         \$         637,951         \$         1,275,902           Enrollment Allotment @         5,819         \$         1,853         per FTE above 750         \$         10,782,607           Total Institutional and Academic Support         \$         \$         \$         \$         \$           Categorical Allocations         \$	Total		Clater		1000		Ψ	100,101	\$	568.342		
Institutional and Academic Support: Presidents' Salary and Benefits \$259,953 Base Allotment - First 750 FTE 2 MCC (s) @ \$ 637,951 \$ 1,275,902 1 MCC (s) @ \$ 1,066,851 \$ 1,066,851 Enrollment Allotment @ 5,819 \$ 1,853 per FTE above 750 \$ 10,782,607 Total Institutional and Academic Support \$ \$ 1,053 per FTE above 750 \$ 10,782,607 Total Institutional and Academic Support \$ \$ 16,119,59 Performance-Based Funding (excluding Basic Skills PBF) \$ 1,853 per FTE above 750 \$ 10,782,607 Total Formula Allotment @ 5,819 \$ 1,853 per FTE above 750 \$ 10,782,607 Total Formula Allotment @ 5,819 \$ 1,853 per FTE above 750 \$ 10,782,607 Total Formula Allotment • Basic Grant (Federal) \$ 356,121 Child Care \$ 73,717 Small Business Centers \$ 166,5824 Customized Training - Business & Industry Support \$ 0,000 Equipment \$ 1,333,112 Instructional Resources \$ 59,326 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Manufacturing Solutions Center (Catawba Valley CC) \$ - Manufacturing Manufacturing Solutions Center (Catawba Valley CC) \$ - Manufacturing Manufacturing Solutions Center (Catawba Valley CC) \$ - Manufacturing Construct (CC) \$ - Not Millarg Manufacturing Solution Center (Catawba Valley CC) \$ - Manufacturing Catawba Col Ce T1) \$ - Anspach Advanced Manufacturing School (Mayland CC) \$ - Prison Education Program (Catwba CC) \$ - Prison Education Program (Catwba CC) \$ - Nic Caterer Arabis Student Catere Col Center Chatawba Stoal (Mayland CC) \$ - Prison Education Program (Catwba CC) \$ - Nic Caterer Arabis Student Caterer CC) \$ - Nic Caterer Arabis Student Caterer Clare School (Mayland CC) \$ - Nic Caterer Arabis Student Caterer Clare School (Mayland CC) \$ - Prison Education Program (Catwba CC) \$ - Nic C	Institutional and Academic Support:         Presidents' Salary and Benefits         \$ 259,953           Base Allotment - First 750 FTE MCC Allotment         2 MCC(s) @ \$ 637,951         \$ 1,275,902           Enrollment Allotment @         5,819         \$ 1,853         per FTE above 750         \$ 10,782,607           Total Institutional and Academic Support         \$ 16,119,1         \$ 536,2         \$ 16,119,1           Performance-Based Funding (excluding Basic Skills PBF)         \$ 16,129,1         \$ 16,129,1         \$ 536,2           Categorical Allocations         \$ 16,5824         \$ 10,782,607         \$ 42,103,07           Categorical Allocations         \$ 73,717         \$ 536,121         \$ 16,5824           Cuburnized Training - Business & Industry Support         \$ 16,5824         \$ 60,000           Equipment         \$ 1,333,112         \$ 1,333,112         \$ 1,333,112           Instructional Resources         \$ 5 9,326         \$ 59,326           Specific Pogram Categorical Allocations         \$ 5 9,326         \$ 5 9,326           Normational Resources         \$ 5 9,326         \$ 5 9,326           Specific Pogram Categorical Allocations         \$ 5 9,326         \$ 5 9,326           Normational Resources         \$ 5 9,326         \$ 5 9,326           Specific Pogram Categorical Allocations         \$ 5 9,326 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td> , -</td> <td></td> <td></td>									•	, -		
Presidents' Salary and Benefits \$ 259,953 Base Allorment - First 750 FTE \$ 2,734,284 MCC Allorment 2 MCC(s) 2 \$ 637,951 \$ 1,275,902 1 MCC(s) 2 \$ 1,066,851 \$ 1,066,851 Enrollment Allorment 2 5,819 \$ 1,853 per FTE above 750 \$ 10,782,607 Total Institutional and Academic Support \$ 10,782,607 Total Institutional and Academic Support \$ 10,782,607 Total Institutional and Academic Support \$ 10,782,607 Total Formula Allorment 2 5,819 \$ 1,853 per FTE above 750 \$ 10,782,607 Total Formula Allorment 2 5,819 \$ 1,853 per FTE above 750 \$ 10,782,607 Total Formula Allorment 2 5,819 \$ 1,853 per FTE above 750 \$ 10,782,607 Total Formula Allorment - Basic Grant (Federal) \$ 358,121 Child Care \$ 73,717 Small Business Centers \$ 165,824 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 1,383,112 Instructional Resources \$ 59,326 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ - Manufacturing Solutions Center (Catewbo Valley CC) \$ - Manufacturing Solution Center (Catewbo Valley CC) \$ - Manufacturing Center (Catewbo Valley CC) \$ - Manufacturing Solution Center (Catewbo Valley CC) \$ - Manufacturing Solution Center (Catewbo Valley CC) \$ - Manufacturing Solution Center (Catewbo Valley CC)	Presidents' Salary and Benefits       \$ 259,953         Base Allotment - First 750 FTE MCC Allotment       2 MCC(s) © \$ 637,951 \$ 1,275,902         MCC Allotment       2 MCC(s) © \$ 61,066,851 \$ 1,066,851         Enrollment Allotment @       5.819 \$ 1,853 per FTE above 750 \$ 10,782,607         Total Institutional and Academic Support         \$ 16,119,1         Performance-Based Funding (excluding Basic Skills PBF)         \$ 358,121         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Small Business Centers       \$ 358,121         Customized Training - Business & Industry Support       \$ 358,121         Instructional Resources       \$ 11,333,112         Instructional Resources       \$ 1,333,112         Instructional Resources       \$ 59,326         Specific Program Categorical Allocations         Manufacturing Solutions Center (Catawba Valley CC)       \$ -         Nor Milang Solutions Center (Catawba Valley CC)       \$ -         Innovation Quarters (Forsyft TCC)       \$ -         Innovation Quarters (Forsyft TCC)       \$ -         Innovation Research Campus (Rowan Cabarrus CC)       \$ -         Nor Research Campus (Rowan Cabarus CC)       \$ -         <	Total Instruc	tion									\$	25,447,168
Base Allotment       2       MCC (s) @ \$ 637,951       \$ 1,275,902         MCC Allotment       2       MCC (s) @ \$ 1,066,851       \$ 1,066,851         Enrollment Allotment @       5,819       \$ 1,853       per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 1,6119,59         Performance-Based Funding (excluding Basic Skills PBF)       \$ 536,30         Total Formula Allotment       \$ 42,103,06         Categorical Allocations       \$ 73,717         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 358,121         Child Care       \$ 73,717         Small Business Centers       \$ 1,383,112         Customized Training - Business & Industry Support       \$ 60,000         Equipment       \$ 1,383,112         Instructional Resources       \$ 59,326         Specific Program Categorical Allocations       \$ -         Marine Technology (Cage Fear CC)       \$ -         Nc Maintacturing Solutions Center (Catawba Valley CC)       \$ -         No Rosearch Categorical Allocation S       \$ -         No Rosearch Category Col       \$ -         No Rosearch Category Col       \$ -         No Rosearch Categorical Allocation Col       \$ -         No Rosearch Categorical Allocation Col       <	Base Allotment - First 750 FTE MCC (s) @ \$ 637.951       \$ 1,275.902         MCC Allotment       2 MCC(s) @ \$ 1,066.851       \$ 1,066.851         Enrollment Allotment @ 5.819       \$ 1,853 per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 16,119,4         Performance-Based Funding (excluding Basic Skills PBF)       \$ 536,3         Total Formula Allotment       \$ 42,103,1         Categorical Allocations       \$ 42,103,1         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 358,121         Child Care       \$ 73,117         Small Business Centers       \$ 60,000         Customized Training - Business & Industry Support       \$ 60,000         Equipment       \$ 1,333,112         Instructional Resources       \$ 5,9,326         Specific Program Categorical Allocations       \$ 5,9,326         Specific Program Categorical Allocations       \$ 5,9,326         Numatacturing Solutions Center (Catawba Valley CC)       \$ 6,000         Solutions Center (Fayetteville TCC)       \$ 5,9,326         NC Research Campus (Rowan Cabarus CC)       \$ 3,489,522         Nic Research Campus (Rowan Cabarus CC)       \$ 5,0,000         Center for Applied Textlie Technology (Gaston College)       \$ 5,0,000         Nic Research Campus (Rowan	Institutional	and Academic Support:										
MCC Allotment       2       MCC(s) @ \$ 637,951       \$ 1,275,902         I       MCC(s) @ \$ 1,066,851       \$ 1,066,851         Enrollment Allotment @ 5,819       \$ 1,853       per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 16,119,59         Performance-Based Funding (excluding Basic Skills PBF)       \$ 586,30         Total Formula Allotment       \$ 358,121         Categorical Allocations       \$ 73,717         Categorical Tachnical Education Allotment - Basic Grant (Federal)       \$ 358,121         Child Care       \$ 1,383,112         Customized Training - Business & Industry Support       \$ 5,60,000         Equipment       \$ 1,383,112         Instructional Resources       \$ 1,383,112         Specific Program Categorical Allocations       \$ 1,383,112         Marine Technology (Cape Fear CC)       \$ 1,383,112         Nc Maintacturing Solutions Center (Equitable TCC)       \$ 2         Innovation Quarters (Forsynth TCC)       \$ 3,489,522         Nc Research Campus (Rowan Cabarrus CC)       \$ 3,489,522         Nr Categorical Advanced Manufacturing School (Mayland CC)       \$ 3,489,522         Nr Categorical Monufaction (Clog Katon College)       \$ 2         Nr Categorical Monufacturing School (Mayland CC)       \$ 3,489,522	MCC Allotment       2       MCC(s) @ \$ 637,951       \$ 1,275,902         I       MCC(s) @ \$ 1,066,851       \$ 1,066,851       \$ 1,066,851         Enrollment Allotment @ 5,819       \$ 1,853 per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 16,119,1         Performance-Based Funding (excluding Basic Skills PBF)       \$ 16,119,1         Categorical Allocations       \$ 42,103,1         Categorical Allocation all Education Allotment - Basic Grant (Federal)       \$ 358,121         Child Care       \$ 73,717         Small Business Centers       \$ 16,824         Customized Training - Business & Industry Support       \$ 60,000         Equipment       \$ 1,333,112         Instructional Resources       \$ 1,333,112         Innovation Quarters (Forsyth TCC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NR Digital Course Scheduling School (Mayland CC)       \$ -         Prison Education Program (Cleveland CC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NR Digital Course Scheduling (Johnston CC) <td></td> <td>Presidents' Salary and Benefits</td> <td></td> <td></td> <td></td> <td></td> <td>\$</td> <td>259,953</td> <td></td> <td></td> <td></td> <td></td>		Presidents' Salary and Benefits					\$	259,953				
MCC Allotment       2       MCC(s) @ \$ 637,951       \$ 1,275,902         I       MCC(s) @ \$ 1,066,851       \$ 1,066,851         Enrollment Allotment @ 5,819       \$ 1,853       per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 16,119,59         Performance-Based Funding (excluding Basic Skills PBF)       \$ 586,30         Total Formula Allotment       \$ 358,121         Categorical Allocations       \$ 73,717         Categorical Tachnical Education Allotment - Basic Grant (Federal)       \$ 358,121         Child Care       \$ 1,383,112         Customized Training - Business & Industry Support       \$ 5,60,000         Equipment       \$ 1,383,112         Instructional Resources       \$ 1,383,112         Specific Program Categorical Allocations       \$ 1,383,112         Marine Technology (Cape Fear CC)       \$ 1,383,112         Nc Maintacturing Solutions Center (Equitable TCC)       \$ 2         Innovation Quarters (Forsynth TCC)       \$ 3,489,522         Nc Research Campus (Rowan Cabarrus CC)       \$ 3,489,522         Nr Categorical Advanced Manufacturing School (Mayland CC)       \$ 3,489,522         Nr Categorical Monufaction (Clog Katon College)       \$ 2         Nr Categorical Monufacturing School (Mayland CC)       \$ 3,489,522	MCC Allotment       2       MCC(s) @ \$ 637,951       \$ 1,275,902         I       MCC(s) @ \$ 1,066,851       \$ 1,066,851       \$ 1,066,851         Enrollment Allotment @ 5,819       \$ 1,853 per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 16,119,1         Performance-Based Funding (excluding Basic Skills PBF)       \$ 16,119,1         Categorical Allocations       \$ 42,103,1         Categorical Allocation all Education Allotment - Basic Grant (Federal)       \$ 358,121         Child Care       \$ 73,717         Small Business Centers       \$ 16,824         Customized Training - Business & Industry Support       \$ 60,000         Equipment       \$ 1,333,112         Instructional Resources       \$ 1,333,112         Innovation Quarters (Forsyth TCC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NR Digital Course Scheduling School (Mayland CC)       \$ -         Prison Education Program (Cleveland CC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         NR Digital Course Scheduling (Johnston CC) <td></td> <td>Base Allotment - First 750 FTF</td> <td></td> <td></td> <td></td> <td></td> <td>¢</td> <td>2 734 284</td> <td></td> <td></td> <td></td> <td></td>		Base Allotment - First 750 FTF					¢	2 734 284				
1       MCC(s) @ \$ 1,066,851       \$ 1,066,851         Enrollment Allotment @ 5,819       5,819       \$ 1,853       per FTE above 750       \$ 10,782,607         Total Institutional and Academic Support       \$ 16,119,59         Performance-Based Funding (excluding Basic Skills PBF)       \$ 536,30         Total Formula Allotment       \$ 16,119,59         Categorical Allocation Allotment - Basic Grant (Federal)       \$ 358,121         Child Care       \$ 73,717       \$ 73,717         Small Business Centers       \$ 16,65,824       \$ 1,383,112         Customized Training - Business & Industry Support       \$ 10,85,824       \$ 59,326         Specific Program Categorical Allocations       \$ 1,383,112       \$ 1,383,112         Instructional Resources       \$ 1,383,112       \$ 59,326         Specific Program Categorical Allocations       \$ 1,383,112       \$ 59,326         Marine Technology (Cape Fear CC)       \$ 1,383,112       \$ 59,326         NC Military Business Center (Fayetteville TCC)       \$ 1,383,312       \$ 59,326         NC Military Business Center (Fayetteville TCC)       \$ 1,383,489,522       \$ 1,383,489,522         NC Meitare Champus (Rowan Cabarrus CC)       \$ 1,383,489,522       \$ 1,383,489,522         Truck Driver Training Program (Caldwell CC & T1)	1         MCC(s) @ \$1,066,851         \$1,066,851           Enrollment Allotment @         5,819 \$1,853 per FTE above 750         \$10,782,607           Total Institutional and Academic Support         \$16,119,1           Performance-Based Funding (excluding Basic Skills PBF)         \$16,119,1           Total Institutional Allotment         \$16,119,1           Categorical Allocations         \$12,021,000           Categorical Allocations         \$1358,121           Child Care         \$13,331,12           Instructional Resources         \$13,333,112           Instructional Resources         \$59,326           Specific Program Categorical Allocations         \$13,333,112           Instructional Resources         \$59,326           Specific Program Categorical Allocations         \$13,333,112           Instructional Resources         \$59,326           Specific Program Categorical Allocations         \$10,000,000           Marine Technology (Cape Fear CC)         \$13,333,112           Innovation Quarters (Forsyth TCC)         \$10,000,000           NC Military Business Center (Fayetteville TCC)         \$10,000,000           NC Research Campus (Rowan Cababrus CC)         \$10,000,000,000,000,000,000,000,000,000,			2	MCC(s) @	\$	637 951		, ,				
Enrollment Allotment @       5,819 \$       1,853 per FTE above 750 \$       10,782,607         Total Institutional and Academic Support       \$       16,119,59         Performance-Based Funding (excluding Basic Skills PBF)       \$       536,30         Total Formula Allotment       \$       42,103,06         Categorical Allocations       \$       73,717         Categorical Allocation Allotment - Basic Grant (Federal)       \$       73,717         Small Business Centers       \$       165,824         Customized Training - Business & Industry Support       \$       60,000         Equipment       \$       1,383,112         Instructional Resources       \$       59,326         Specific Program Categorical Allocations       \$       -         Marine Technology (Cape Fear CC)       \$       -         Manufacturing Solutions Center (Catawba Valley CC)       \$       -         NC Millary Business Center (Fayetterville TCC)       \$       -         Incovation Quarters (Forsyth TCC)       \$       -         NC Millary Business Center (Fayetterville TCC)       \$       -         Incovation Quarters (Forsyth TCC)       \$       -         NC Millary Business Center (Cayetterville TCC)       \$       -         Incovation Quar	Enrollment Allotment @       5,819 \$       1,853 per FTE above 750 \$       10,782,607         Total Institutional and Academic Support       \$       16,119,1         Performance-Based Funding (excluding Basic Skills PBF)       \$       536,1         Total Formula Allotment       \$       42,103,0         Categorical Allocations       \$       42,103,0         Categorical Allocation Allotment - Basic Grant (Federal)       \$       358,121         Child Care       \$       73,717         Small Business Centers       \$       16,824         Customized Training - Business & Industry Support       \$       60,000         Equipment       \$       1,383,112         Instructional Resources       \$       59,326         Specific Program Categorical Allocations       \$       \$         Marine Technology (Cape Fear CC)       \$       \$         Manufacturing Solutions Center (Catawba Valley CC)       \$       \$         NC Millary Business Center (Faytetwille TCC)       \$       \$         Incovation Quarters (Forsyth TOC)       \$       \$         Center for Applied Textile Technology (Gaston College)       \$       \$         NC Millary Business Center (Faytetwille TCC)       \$       \$         Innovation Quarters (Forsyth T		MOO / Mounent										
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Instructional Resources \$ 59,326 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR Career Academies for At-Risk Students (Cape Fear CC) NR Cybersecurity Program (Gaston CC) NR Digital Course Scheduling (Johnston CC) Total Categorical Allocations	Instructional Resources \$ 59,326 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Manufacturing Solution Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR Career Academies for At-Risk Students (Cape Fear CC) NR Career Academies for At-Risk Students (Cape Fear CC) NR Digital Course Scheduling (Johnston CC) Total Categorical Allocations Total Categorical Allocations							\$					
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Marine Technology (Cape Fear CC)       \$       -         Manufacturing Solutions Center (Catawba Valley CC)       \$       -         Botanical Lab (Fayetteville TCC)       \$       -         NC Military Business Center (Fayetteville TCC)       \$       -         Innovation Quarters (Forsyth TCC)       \$       -         Center for Applied Textile Technology (Gaston College)       \$       -         NC Research Campus (Rowan Cabarrus CC)       \$       3,489,522         Truck Driver Training Program (Caldwell CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$       -         Prison Education Program (Cleveland CC)       \$       -         Viticulture and Enology (Surry CC)       \$       -         Community College Equipment (James Sprunt CC)       \$       -         NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       -       \$	Marine Technology (Cape Fear CC)\$-Manufacturing Solutions Center (Catawba Valley CC)\$-Botanical Lab (Fayetteville TCC)\$-NC Military Business Center (Fayetteville TCC)\$-Innovation Quarters (Forsyth TCC)\$-Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$3,489,522Truck Driver Training Program (Caldwell CC & TI)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-Prison Education Program (Cleveland CC)\$-Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-Total Categorical Allocations\$-	Instruction	al Resources					\$	59,326				
Manufacturing Solutions Center (Catawba Valley CC)       \$       -         Botanical Lab (Fayetteville TCC)       \$       -         NC Military Business Center (Fayetteville TCC)       \$       -         Innovation Quarters (Forsyth TCC)       \$       -         Center for Applied Textile Technology (Gaston College)       \$       -         NC Research Campus (Rowan Cabarrus CC)       \$       3,489,522         Truck Driver Training Program (Caldwell CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$       -         Prison Education Program (Cleveland CC)       \$       -         Viticulture and Enology (Surry CC)       \$       -         Community College Equipment (James Sprunt CC)       \$       -         NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       -	Manufacturing Solutions Center (Catawba Valley CC)       \$       -         Botanical Lab (Fayetteville TCC)       \$       -         NC Military Business Center (Fayetteville TCC)       \$       -         Innovation Quarters (Forsyth TCC)       \$       -         Center for Applied Textile Technology (Gaston College)       \$       -         NC Research Campus (Rowan Cabarrus CC)       \$       3,489,522         Truck Driver Training Program (Caldwell CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$       -         Prison Education Program (Cleveland CC)       \$       -         Viticulture and Enology (Surry CC)       \$       -         Community College Equipment (James Sprunt CC)       \$       -         NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       -												
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NC Military Business Center (Fayetteville TCC)       \$       -         Innovation Quarters (Forsyth TCC)       \$       -         Center for Applied Textile Technology (Gaston College)       \$       -         NC Research Campus (Rowan Cabarrus CC)       \$       3,489,522         Truck Driver Training Program (Caldwell CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$       -         Prison Education Program (Cleveland CC)       \$       -         Viticulture and Enology (Surry CC)       \$       -         Community College Equipment (James Sprunt CC)       \$       -         NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       -	NC Military Business Center (Fayetteville TCC)       \$       -         Innovation Quarters (Forsyth TCC)       \$       -         Center for Applied Textile Technology (Gaston College)       \$       -         NC Research Campus (Rowan Cabarrus CC)       \$       3,489,522         Truck Driver Training Program (Caldwell CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$       -         Prison Education Program (Cleveland CC)       \$       -         Viticulture and Enology (Surry CC)       \$       -         Community College Equipment (James Sprunt CC)       \$       -         NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       -								-				
Innovation Quarters (Forsyth TCC)       \$       -         Center for Applied Textile Technology (Gaston College)       \$       -         NC Research Campus (Rowan Cabarrus CC)       \$       3,489,522         Truck Driver Training Program (Caldwell CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$       -         Prison Education Program (Cleveland CC)       \$       -         Viticulture and Enology (Surry CC)       \$       -         Community College Equipment (James Sprunt CC)       \$       -         NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       -	Innovation Quarters (Forsyth TCC)       \$       -         Center for Applied Textile Technology (Gaston College)       \$       -         NC Research Campus (Rowan Cabarrus CC)       \$       3,489,522         Truck Driver Training Program (Caldwell CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$       -         Prison Education Program (Cleveland CC)       \$       -         Viticulture and Enology (Surry CC)       \$       -         Community College Equipment (James Sprunt CC)       \$       -         NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       -								-				
Center for Applied Textile Technology (Gaston College)       \$       -         NC Research Campus (Rowan Cabarrus CC)       \$       3,489,522         Truck Driver Training Program (Caldwell CC & TI)       \$       -         Anspach Advanced Manufacturing School (Mayland CC)       \$       -         Prison Education Program (Cleveland CC)       \$       -         Viticulture and Enology (Surry CC)       \$       -         Community College Equipment (James Sprunt CC)       \$       -         NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       -	Center for Applied Textile Technology (Gaston College)\$-NC Research Campus (Rowan Cabarrus CC)\$3,489,522Truck Driver Training Program (Caldwell CC & TI)\$-Anspach Advanced Manufacturing School (Mayland CC)\$-Prison Education Program (Cleveland CC)\$-Viticulture and Enology (Surry CC)\$-Community College Equipment (James Sprunt CC)\$-NR Career Academies for At-Risk Students (Cape Fear CC)\$-NR Cybersecurity Program (Gaston CC)\$-NR Digital Course Scheduling (Johnston CC)\$-Total Categorical Allocations\$-	,	( )					ф Ф	-				
NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,62	NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,6			e)				φ \$	-				
NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,62	NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,6			-,				\$	3,489.522				
NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,62	NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,6							\$					
NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,62	NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,6			:C)				\$	-				
NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,62	NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,6							\$	-				
NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,62	NR Career Academies for At-Risk Students (Cape Fear CC)       \$       -         NR Cybersecurity Program (Gaston CC)       \$       -         NR Digital Course Scheduling (Johnston CC)       \$       -         Total Categorical Allocations       \$       5,589,6							\$	-				
NR Cybersecurity Program (Gaston CC)       \$ -         NR Digital Course Scheduling (Johnston CC)       \$ -         Total Categorical Allocations       \$ 5,589,62	NR Cybersecurity Program (Gaston CC)       \$ -         NR Digital Course Scheduling (Johnston CC)       \$ -         Total Categorical Allocations       \$ 5,589,6							\$	-				
NR Digital Course Scheduling (Johnston CC)       \$ -         Total Categorical Allocations       \$ 5,589,62	NR Digital Course Scheduling (Johnston CC)       \$ -         Total Categorical Allocations       \$ 5,589,6			ar CC)				\$	-				
Total Categorical Allocations \$ 5,589,62	Total Categorical Allocations \$ 5,589,6								-				
								\$	-			\$	5,589.622
	TOTAL Allocations:												

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

876 Sampson CC

	Curriculum Continuing Education			1,558 367						
Total Bud	Basic Skills det FTE:			<u>153</u> 2,078						
nstruction:	30			2,010					_	
Curriculum	1:									
	Base				\$	491,475				
	Tier 1A	249.1	FTE @	\$ 4,889.65	\$	1,218,246				
	Tier 1B	355.7	FTE @	\$ 4,325.46	\$	1,538,430				
Total	Tier 2	953.2	FTE @	\$ 3,761.27	\$	3,585,181	\$	6,833,332		
Continuing	Education:									
	Base				\$	81,912				
	Tier 1A	124.6	FTE @	\$ 4,889.65	\$	609,398				
	Tier 1B	20.8	FTE @	\$ 4,325.46	\$	89,847				
	Tier 2 Tier 3	105.9	FTE @	\$ 3,761.27	\$ \$	398,152				
Total	Tier 3	115.7	FTE @	\$ 2,380.88	Ф	275,569	\$	1,454,878		
Total							Ψ	1,404,070		
Basic Skills (S	State \$ Only)	153.0	FTE @	\$ 2,380.88	\$	364,275				
· ·		State P	erformance-E	Based Allotment	\$	174,222				
Total					·	,	\$	538,497		
Total Instruc	tion								\$	8,826,707
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	206,300				
	Base Allotment - First 750 FTE				¢	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$ \$	2,734,204				
	Moo Anothent	0	MCC(s) @	\$ 1,066,851	\$	-				
		Ū		\$ 1,000,001						
	Enrollment Allotment @	1,328	\$ 1,853	per FTE above 75	50 \$	2,460,784				
Total Institut	tional and Academic Support								\$	5,401,368
Performance	-Based Funding (excluding Basic Skills PBI	=)							\$	164,129
Total Formul	la Allotment								\$	14,392,204
Categorical										
Caroor on	d Technical Education Allotment - Basic Gran	t (Federa	al)		-					
			ai)		\$	157,732				
Child Care		,			\$	36,762				
Child Care Small Busi	iness Centers	Υ.			\$ \$	36,762 161,403				
Child Care Small Busi Customize	iness Centers d Training - Business & Industry Support	,	,		\$ \$ \$	36,762 161,403 47,500				
Child Care Small Busi Customize Equipment	iness Centers d Training - Business & Industry Support	,	.,		\$ \$	36,762 161,403				
Child Care Small Busi Customize Equipment Instruction	iness Centers d Training - Business & Industry Support t al Resources <b>gram Categorical Allocations</b>	,			\$\$\$\$	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ted	iness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC)	· ·	,		\$ \$ \$ \$ \$	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	·	,		\$ \$ \$ \$ \$	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)		")		\$ \$ \$ \$	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) y Business Center (Fayetteville TCC)		")		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction: Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC)		")		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) y Business Center (Fayetteville TCC)		")		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv	iness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)		")		****	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A	iness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) vdvanced Manufacturing School (Mayland CC)		")		****	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	iness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ucation Program (Cleveland CC)		";		****	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) Lation Program (Cleveland CC) and Enology (Surry CC)		")		****	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) kdvanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	)	")		****	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) vdvanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	)	";		****	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career NR Cybers	iness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) vdvanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	)	")		****	36,762 161,403 47,500 518,749				
Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR Career NR Cybers NR Digital	iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) vdvanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	)	, , , , , , , , , , , , , , , , , , ,		****	36,762 161,403 47,500 518,749			\$	954,192

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

	Curriculum			3,239						
	Continuing Education			485						
Trial Deal	Basic Skills			147						
Total Bud	get FTE:			3,871						
Instruction: Curriculum										
Cumculum	Base				\$	491,475				
	Tier 1A	464.2	FTE @	\$ 4,889.65	\$	2,269,964				
	Tier 1B	775.7	FTE @	\$ 4,325.46	\$	3,355,160				
	Tier 2	1,999.1	FTE @	\$ 3,761.27	\$	7,519,096				
Total							\$	13,635,695		
Continuina	Education:									
g	Base				\$	81,912				
	Tier 1A	5.8	FTE @	\$ 4,889.65	\$	28,372				
	Tier 1B	63.2	FTE @	\$ 4,325.46	\$	273,482				
	Tier 2	264.1	FTE @	\$ 3,761.27	\$	993,385				
	Tier 3	151.9	FTE @	\$ 2,380.88	\$	361,567				
Total							\$	1,738,718		
Basic Skills (S	State \$ Only)	147.0	FTE @	\$ 2,380.88	\$	349,989				
	state $\phi$ erny			Based Allotment	\$	78,140				
Total		State F	enormance-	based Alloument	φ	70,140	\$	428,129		
1 Otdi							Ψ	120,120		
Fotal Instruc	tion								\$	15,802,542
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	239,950				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	Ψ \$	2,734,204				
		0	MCC(s) @	\$ 1,066,851	\$	-				
			. ,							
	Enrollment Allotment @	3,121	\$ 1,853	per FTE above 75	io \$	5,783,213				
Total Institut	Enrollment Allotment @ ional and Academic Support	3,121	\$ 1,853	per FTE above 75	60 \$	5,783,213			\$	8,757,447
			\$ 1,853	per FTE above 75	60 \$	5,783,213			\$ \$	8,757,447 308,083
Performance	ional and Academic Support -Based Funding (excluding Basic Skills PBI		\$ 1,853	per FTE above 75	50 \$	5,783,213			\$	308,083
Performance Total Formul	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment		\$ 1,853	per FTE above 75	60 \$	5,783,213				
Performance Total Formul Categorical <i>A</i>	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations	F)		per FTE above 75					\$	308,083
Performance Fotal Formul Categorical <i>A</i>	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar	F)		per FTE above 75	50 \$ \$ \$	5,783,213 189,831 54,847			\$	308,083
Performance Total Formul Categorical A Career and Child Care	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar	F)		per FTE above 75	\$	189,831			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customize	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support	F)		per FTE above 75	\$ \$ \$	189,831 54,847 169,460 50,000			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support	F)		per FTE above 75	\$\$\$\$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support	F)		per FTE above 75	\$ \$ \$	189,831 54,847 169,460 50,000			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customized Equipment Instructiona	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Nilocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources	F)		per FTE above 75	\$\$\$\$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customized Equipment Instructiona Specific Prog	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations	F)		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactul	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	F)		per FTE above 75	\$\$\$\$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manua Custonical L	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Nilocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC)	F)		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC)	F)		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customized Equipment Instructiona Specific Prog Marine Ted Manufactur Botanical L NC Military Innovation	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	F) it (Feder		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customized Equipment Instructiona Specific Prog Marine Teo Manufactul Botanical L NC Military Innovation Center for	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Pusness Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	F) it (Feder		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customized Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for . NC Resear	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Tecknology (Gaston College) rch Campus (Rowan Cabarrus CC)	F) it (Feder		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customized Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drive	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	F) It (Federa		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Caregorical A Career and Child Care Small Busis Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drivy Anspach A	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC)	F) It (Federa		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Teo Manufactu Botanical L NC Military Innovation Center for NC Reseat Truck Drivy Anspach A Prison Edu	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Nilocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC cation Program (Cleveland CC)	F) It (Federa		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Total Formul Categorical A Career anc Child Caree Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactul Botanical L NC Military Innovation Center for. NC Reseau Truck Drivy Anspach A Prison Edu Viticulture	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC cation Program (Cleveland CC) and Enology (Surry CC)	F) It (Federa		per FTE above 75	* * * * * * * * * * * * * * * *	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Content Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tee Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drivi Anspach A Prison Edu Viticulture a Community	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Nilocations I Technical Education Allotment - Basic Grar ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC cation Program (Cleveland CC)	F) It (Feder		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactur Botanical L NC Military Innovation Center for NC Resear Truck Drive Anspach A Prison Edu Viticulture i Community NR Career NR Cybers	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Milocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) .ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC) / College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear ecurity Program (Gaston CC)	F) It (Feder		per FTE above 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	189,831 54,847 169,460 50,000 837,797			\$	308,083
Performance Categorical A Career and Child Care Small Busi Customize Equipment Instructiona Specific Prog Marine Tec Manufactu Botanical L NC Military Innovation Center for NC Reseau Truck Drivy Anspach A Prison Edu Viticulture a Community NR Career NR Cybers NR Digital	ional and Academic Support -Based Funding (excluding Basic Skills PBI a Allotment Allocations I Technical Education Allotment - Basic Gran ness Centers d Training - Business & Industry Support al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC) / College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear	F) It (Feder		per FTE above 75	****	189,831 54,847 169,460 50,000 837,797			\$	308,083

**TOTAL Allocations:** 

878 Sandhills CC

\$ 26,215,703

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

800 South Piedmont CC

	Quarianter			0.000						
	Curriculum Continuing Education			2,099 693						
	Basic Skills			212						
Total Buc	lget FTE:			3,004						
Instruction:										
Curriculun	1:									
	Base				\$	491,475				
	Tier 1A	291.3	FTE @	\$ 4,889.65	\$	1,424,573				
	Tier 1B	599.0	FTE @	\$ 4,325.46	\$	2,590,889				
	Tier 2	1,208.7	FTE @	\$ 3,761.27	\$	4,546,133				
Total							\$	9,053,070		
Continuing	g Education:									
	Base				\$	81,912				
	Tier 1A	2.3	FTE @	\$ 4,889.65	\$	11,416				
	Tier 1B	100.8	FTE @	\$ 4,325.46	\$	435,998				
	Tier 2	394.2	FTE @	\$ 3,761.27	\$	1,482,536				
<b>-</b>	Tier 3	195.7	FTE @	\$ 2,380.88	\$	465,959	•	0 477 004		
Total							\$	2,477,821		
Basic Skills (	State \$ Only)	212.0	FTE @	\$ 2,380.88	\$	504,747				
Dasic Skills (	State \$ Only)									
Total		State F	Performance-E	Based Allotment	\$	148,273	\$	653,020		
Total							Ф	653,020		
Total Instruc	tion								\$	12,183,911
									φ	12,103,911
Institutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
					¢	0 704 004				
	Base Allotment - First 750 FTE			¢ 007.054	\$	2,734,284				
	MCC Allotment	1	MCC(s) @	\$ 637,951	\$	637,951				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	2,254	\$ 1.853	per FTE above 750	\$	4,176,662				
		,	. ,		·	, ,				
Total Institu	tional and Academic Support								\$	7,768,015
Performance	e-Based Funding (excluding Basic Skills PB	F)							\$	184,763
Total Formu	la Allotment								\$	20,136,689
Categorical									Ť	_0,.00,000
-	d Technical Education Allotment - Basic Gra	nt (Feder	ral)		\$	114,963				
Child Care		,			\$	42,582				
Small Bus	iness Centers				\$	165,681				
Customize	ed Training - Business & Industry Support				\$	60,000				
Equipmen					\$	670,241				
Instruction	al Resources				\$	37,540				
	gram Categorical Allocations									
	chnology (Cape Fear CC)				\$	-				
	ring Solutions Center (Catawba Valley CC)				\$	-				
	Lab (Fayetteville TCC)				\$	-				
	y Business Center (Fayetteville TCC)				\$	-				
	Quarters (Forsyth TCC)	、 、			\$	-				
	Applied Textile Technology (Gaston College irch Campus (Rowan Cabarrus CC)	)			\$ \$	-				
	rer Training Program (Caldwell CC & TI)				ծ \$	-				
	Advanced Manufacturing School (Mayland CC	2)			э \$	-				
	ucation Program (Cleveland CC)	- /			\$	-				
	and Enology (Surry CC)				\$	-				
	y College Equipment (James Sprunt CC)				\$	-				
NR Caree	r Academies for At-Risk Students (Cape Fea	r CC)			\$	-				
	security Program (Gaston CC)	,			\$	-				
	Course Scheduling (Johnston CC)				\$	-				
Total Catego	prical Allocations								\$	1,091,007
TOTAL Allo	cations:								\$	21,227,696
									÷	,,,000

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

880 Southeastern CC

	riculum itinuing Education				1,109 482					
Basi	ic Skills				163					
Total Budget F	TE:				1,754					
nstruction:										
Curriculum: Base						\$	491,475			
Tier		208.8	FTE @	\$	4,889.65	\$	1,021,024			
Tier		263.0	FTE @		4,325.46	\$	1,137,497			
Tier		637.2	FTE @		3,761.27	\$	2,396,718			
Total								\$	5,046,714	
Continuing Educ	ation:									
Base	e					\$	81,912			
Tier		0.0	FTE @	\$	4,889.65	\$	-			
Tier		44.2	FTE @		4,325.46	\$	191,027			
Tier Tier		127.3 310.5	FTE @ FTE @		3,761.27 2,380.88	\$ \$	478,788			
Total	3	310.5	FIE @	φ	2,300.00	φ	739,364	\$	1,491,091	
i otai								Ψ	1,401,001	
Basic Skills (State \$	\$ Only)	163.0	FTE @	\$	2,380.88	\$	388,083			
,		State F	erformance-B	ased	Allotment	\$	59,278			
Total							,	\$	447,361	
Total Instruction										\$ 6,985,16
nstitutional and A	Academic Support:									
Pres	sidents' Salary and Benefits					\$	206,300			
Bas	e Allotment - First 750 FTE					\$	2,734,284			
	C Allotment	0	MCC(s) @	\$	637,951	\$	-			
		0	MCC(s) @		1,066,851	\$	-			
Enr	ollment Allotment @	1,004	¢ 1953	nor	FTE above 750	\$	1,860,412			
		1,004	φ 1,000	per		Ψ	1,000,412			
	and Academic Support									\$ 4,800,99
Performance-Base	ed Funding (excluding Basic Skills PBF	-)								\$ 140,09
Total Formula Allo	otment									\$ 11,926,25
Categorical Alloca										
	nnical Education Allotment - Basic Gran	t (Feder	al)			\$	134,941			
Child Care Small Business (	Contoro					\$ \$	31,931 162,972			
	ining - Business & Industry Support					э \$	47,500			
Equipment	ining - Dusiness & industry Support					\$	439,818			
Instructional Res	sources					\$	28,683			
	Categorical Allocations									
	ogy (Cape Fear CC)					\$	-			
	olutions Center (Catawba Valley CC)					\$	-			
Botanical Lab (F						\$	-			
NIC Military Durate	ness Center (Fayetteville TCC)					\$ \$	-			
	ed Textile Technology (Gaston College)					\$	-			
Innovation Quart						\$	-			
Innovation Quart	ampus (Rowan Cabarrus CC)					\$	-			
Innovation Quart Center for Applie NC Research Ca Truck Driver Tra	ining Program (Caldwell CC & TI)					\$	-			
Innovation Quart Center for Applie NC Research Ca Truck Driver Tra Anspach Advance	ining Program (Caldwell CC & TI) ced Manufacturing School (Mayland CC	)								
Innovation Quart Center for Applie NC Research Ca Truck Driver Tra Anspach Advance Prison Education	iining Program (Caldwell CC & TI) ced Manufacturing School (Mayland CC n Program (Cleveland CC)	)				\$	-			
Innovation Quart Center for Applie NC Research Ca Truck Driver Tra Anspach Advanc Prison Educatior Viticulture and E	ining Program (Caldwell CC & TI) ced Manufacturing School (Mayland CC n Program (Cleveland CC) inology (Surry CC)	)				\$	-			
Innovation Quart Center for Applie NC Research Ca Truck Driver Tra Anspach Advanc Prison Education Viticulture and E Community Colle	ining Program (Caldwell CC & TI) ced Manufacturing School (Mayland CC n Program (Cleveland CC) inology (Surry CC) ege Equipment (James Sprunt CC)					\$	-			
Innovation Quart Center for Applie NC Research Ca Truck Driver Tra Anspach Advanc Prison Educatior Viticulture and E Community Colle NR Career Acad	ining Program (Caldwell CC & TI) ced Manufacturing School (Mayland CC n Program (Cleveland CC) inology (Surry CC) ege Equipment (James Sprunt CC) lemies for At-Risk Students (Cape Fear					\$ \$ \$	-			
Innovation Quart Center for Applie NC Research Ca Truck Driver Tra Anspach Advanc Prison Educatior Viticulture and E Community Colle NR Career Acad NR Cybersecurit	ining Program (Caldwell CC & TI) ced Manufacturing School (Mayland CC n Program (Cleveland CC) inology (Surry CC) ege Equipment (James Sprunt CC) lemies for At-Risk Students (Cape Fear ty Program (Gaston CC)					\$ \$ \$	-			
Innovation Quart Center for Applie NC Research Ca Truck Driver Tra Anspach Advanc Prison Educatior Viticulture and E Community Colle NR Career Acad NR Cybersecurit	ining Program (Caldwell CC & TI) ced Manufacturing School (Mayland CC n Program (Cleveland CC) inology (Surry CC) ege Equipment (James Sprunt CC) lemies for At-Risk Students (Cape Fear ty Program (Gaston CC) se Scheduling (Johnston CC)					\$ \$ \$	-			\$ 845,84

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

Curriculum 1,933 **Continuing Education** 501 **Basic Skills** 40 Total Budget FTE: 2,474 Instruction: Curriculum: Base 491,475 \$ 435.6 FTE @ \$ 4.889.65 \$ 2,129,918 Tier 1A Tier 1B 473.8 FTE @ \$ 4,325.46 \$ 2,049,314 \$ Tier 2 1,023.6 FTE @ \$ 3,761.27 3,850,124 8.520.831 Total \$ Continuing Education: \$ 81,912 Base Tier 1A 0.0 FTE @ \$ 4,889.65 \$ Tier 1B 35.0 FTE @ \$ 151,331 \$ 4,325.46 FTE @ \$ 3.761.27 741,802 Tier 2 197.2 \$ Tier 3 268.8 FTE @ \$ 2,380.88 \$ 639,963 Total \$ 1,615,008 40.0 Basic Skills (State \$ Only) FTE @ \$ 2,380.88 \$ 95,235 State Performance-Based Allotment \$ 20,122 Total \$ 115,357 **Total Instruction** 10,251,196 \$ Institutional and Academic Support: Presidents' Salary and Benefits \$ 219,118 Base Allotment - First 750 FTE 2,734,284 \$ MCC Allotment MCC(s) @ \$ 637,951 \$ 637,951 1 0 MCC(s) @ \$ 1.066.851 \$ Enrollment Allotment @ 1,724 \$ 1,853 per FTE above 750 \$ 3,194,572 **Total Institutional and Academic Support** \$ 6,785,925 Performance-Based Funding (excluding Basic Skills PBF) \$ 164,381 **Total Formula Allotment** 17,201,502 \$ **Categorical Allocations** 140,060 Career and Technical Education Allotment - Basic Grant (Federal) \$ Child Care \$ 40,796 \$ 174,808 Small Business Centers Customized Training - Business & Industry Support \$ 47,500 \$ 627,314 Equipment Instructional Resources \$ 34,118 **Specific Program Categorical Allocations** Marine Technology (Cape Fear CC) \$ Manufacturing Solutions Center (Catawba Valley CC) \$ -Botanical Lab (Fayetteville TCC) \$ NC Military Business Center (Fayetteville TCC) \$ Innovation Quarters (Forsyth TCC) \$ Center for Applied Textile Technology (Gaston College) \$ NC Research Campus (Rowan Cabarrus CC) \$ Truck Driver Training Program (Caldwell CC & TI) \$ \$ Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) \$ Viticulture and Enology (Surry CC) \$ Community College Equipment (James Sprunt CC) \$ -NR Career Academies for At-Risk Students (Cape Fear CC) \$ NR Cybersecurity Program (Gaston CC) \$ -NR Digital Course Scheduling (Johnston CC) \$ **Total Categorical Allocations** \$ 1,064,596

TOTAL Allocations:

882 Southwestern CC

18,266,098

\$

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

883 Stanly C											
	Curriculum Continuing Education				1,831 698						
	Basic Skills				104						
Total Bud	get FTE:			-	2,633						
Instruction:											
Curriculum	: Base					\$	491,475				
	Tier 1A	258.3	FTE @	\$	4,889.65	\$	1,263,237				
	Tier 1B	416.5	FTE @	\$	4,325.46	\$	1,801,751				
Total	Tier 2	1,156.1	FTE @	\$	3,761.27	\$	4,348,424	¢	7 004 997		
Total								\$	7,904,887		
Continuing	Education:										
	Base		0			\$	81,912				
	Tier 1A Tier 1B	24.5 73.2	FTE @ FTE @	\$	4,889.65	\$	119,711				
	Tier 2	73.2 343.3	FTE @	э \$	4,325.46 3,761.27	\$ \$	316,829 1,291,071				
	Tier 3	257.0	FTE @		2,380.88	\$	611,924				
Total				•	_,	Ŧ	•••,•=•	\$	2,421,447		
		404.0	<b>FTF</b> @	¢	0.000.00	¢	047.040				
asic Skills (3	State \$ Only)	104.0 State P	FTE @ erformance-E		2,380.88	\$ \$	247,612				
Total		State P	enormance-c	base	d Allotment	Ф	67,563	\$	315,175		
rotar								Ψ	010,110		
otal Instruc	tion									\$	10,641,509
nstitutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	219,118				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	1	MCC(s) @	\$	637,951	\$	637,951				
		0	MCC(s) @		1,066,851	\$	-				
	Enrollment Allotment @	1,883	\$ 1,853	pe	r FTE above 750	\$	3,489,199				
otal Institut	ional and Academic Support									\$	7,080,552
erformance	-Based Funding (excluding Basic Skills PB	F)								\$	236,188
otal Formul	a Allotment									\$	17,958,249
Categorical A	Allocations										
Career and	Technical Education Allotment - Basic Grar	nt (Federa	al)			\$	237,590				
Child Care						\$	39,699				
	ness Centers					\$	160,975				
Equipment	d Training - Business & Industry Support					\$ \$	47,500 637,007				
	al Resources					\$	33,469				
	gram Categorical Allocations chnology (Cape Fear CC)					\$					
	ring Solutions Center (Catawba Valley CC)					φ \$	-				
	Lab (Fayetteville TCC)					\$	-				
NC Military	Business Center (Fayetteville TCC)					\$	-				
	Quarters (Forsyth TCC)					\$	-				
	Applied Textile Technology (Gaston College)	)				\$ \$	-				
	er Training Program (Caldwell CC & TI)					э \$	-				
	dvanced Manufacturing School (Mayland CC	C)				\$	-				
Prison Edu	cation Program (Cleveland CC)					\$	-				
Viticulture	and Enology (Surry CC)					\$	-				
Community	/ College Equipment (James Sprunt CC)	0.63				\$	-				
	Academies for At-Risk Students (Cape Feat	r CC)				\$	-				
	ecurity Program (Gaston CC) Course Scheduling (Johnston CC)					\$ \$	-				
otal Catego	rical Allocations					φ	-			\$	1,156,240
										4	.,

**TOTAL Allocations:** 

883 Stanly CC

\$ 19,114,489

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

884	Surry	СС
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	Curriculum Continuing Education				2,388 505						
	Basic Skills				105						
Total Bud	lget FTE:				2,998						
nstruction: Curriculum	o.										
Curricului	Base					\$	491,475				
	Tier 1A	455.5	FTE @	\$ 4,88	89.65	\$	2,227,131				
	Tier 1B	574.7	FTE @		25.46	\$	2,485,763				
	Tier 2	1,357.8	FTE @	\$ 3,70	61.27	\$	5,107,202				
Total								\$	10,311,571		
Continuino	g Education:										
	Base					\$	81,912				
	Tier 1A	19.1	FTE @		89.65	\$	93,411				
	Tier 1B	36.0	FTE @	\$ 4,32		\$	155,747				
	Tier 2	259.8	FTE @	\$ 3,70		\$	976,995				
Total	Tier 3	190.1	FTE @	\$ 2,38	80.88	\$	452,695	\$	1 760 760		
TULAI								φ	1,760,760		
Basic Skills (	State \$ Only)	105.0	FTE @	\$ 2,38	80.88	\$	249,992				
		State F	Performance-E	Based Allo	otment	\$	72,385				
Total								\$	322,377		
Total Instruc	ation									\$	12,394,708
										Ψ	12,004,100
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	219,118				
	Base Allotment - First 750 FTE					\$	2,734,284				
	MCC Allotment	1	MCC(s) @	\$ 63	7,951	\$	637,951				
		0	MCC(s) @	\$ 1,06	6,851	\$	-				
	Enrollment Allotment @	2,248	\$ 1,853	B per FTE	above 750	\$	4,165,544				
Total Institu	tional and Academic Support									\$	7,756,897
										•	
Performance	e-Based Funding (excluding Basic Skills PE	SF)									200.045
	e-Based Funding (excluding Basic Skills PE	BF)								\$	
Total Formu	la Allotment	BF)								ծ \$	-
Total Formu Categorical	la Allotment Allocations					¢	197 546				
Total Formu Categorical Career and	la Allotment Allocations d Technical Education Allotment - Basic Gra		al)			<del>9</del> <del>9</del>	187,516				-
Total Formu Categorical Career and Child Care	la Allotment Allocations d Technical Education Allotment - Basic Gra		al)			\$	45,691				-
Total Formu Categorical Career and Child Care Small Bus	la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers		al)			\$ \$	45,691 167,250				
Total Formu Categorical Career and Child Care Small Bus	la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support		al)			\$ \$ \$	45,691				
Total Formu Categorical Career an Child Care Small Bus Customize Equipmen	la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support		al)			\$ \$	45,691 167,250 50,000				258,849 20,410,454
Total Formu Categorical Career and Child Care Small Bus Customize Equipment Instruction	la Allotment Allocations d Technical Education Allotment - Basic Gra e iness Centers ed Training - Business & Industry Support t		al)			\$ \$ \$ \$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipment Instruction Specific Pro Marine Te	la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC)		al)			\$\$\$\$	45,691 167,250 50,000 687,412				-
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu	la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)		al)			\$\$\$\$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I	la Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)		al)			\$\$\$\$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military	Ia Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)		al)			\$ \$ \$ \$ \$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militan Innovation	Ia Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	nt (Feder	al)			\$\$\$\$\$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactu Botanical I NC Military Innovation Center for	Ia Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleged	nt (Feder	al)			\$\$\$\$\$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militan Innovation Center for NC Resea Truck Driv	Ia Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers d Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI)	nt (Feder	al)			\$ \$ \$ \$ \$ \$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv	Ia Allotment Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleged	nt (Feder	al)			\$\$\$\$\$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach / Prison Edu	Allocations d Technical Education Allotment - Basic Gra e iness Centers d Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cou ucation Program (Cleveland CC)	nt (Feder	ral)			\$\$\$\$\$	45,691 167,250 50,000 687,412 37,773 - - - - - - - - - - - - - - - - - -				
Total Formu Categorical A Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edd	Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co ucation Program (Cleveland CC) and Enology (Surry CC)	nt (Feder	ral)			\$\$\$\$\$	45,691 167,250 50,000 687,412				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Marine Te Manufactu Botanical NC Military Innovation Center for NC Resea Truck Driv Anspach <i>A</i> Prison Edu Viticulture Communit	Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cu ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	nt (Feder e) C)	al)			\$\$\$\$\$	45,691 167,250 50,000 687,412 37,773 - - - - - - - - - - - - - - - - - -				
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit NR Careei	Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) Applied Textile Technology (Gaston College Irich Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	nt (Feder e) C)	al)			*****	45,691 167,250 50,000 687,412 37,773 - - - - - - - - - - - - - - - - - -				-
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Caree NR Cybers	Allocations d Technical Education Allotment - Basic Gra iness Centers ad Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea security Program (Gaston CC)	nt (Feder e) C)	al)			\$\$\$\$\$\$	45,691 167,250 50,000 687,412 37,773 - - - - - - - - - - - - - - - - - -				-
Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careee NR Cybers NR Digital	Allocations d Technical Education Allotment - Basic Gra iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) Applied Textile Technology (Gaston College Irich Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fea	nt (Feder e) C)	ral)			*****	45,691 167,250 50,000 687,412 37,773 - - - - - - - - - - - - - - - - - -				

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

888 Tri-County CC

	Curriculum Continuing Education			920 192						
Total D	Basic Skills			33						
Total Bud	Iget FIE:			1,145						
nstruction: Curriculum	<u>.</u>									
Cumculun	Base					\$	491,475			
	Tier 1A	158.8	FTE @	\$ 4,889.65		\$	776,392			
	Tier 1B	243.8	FTE @	\$ 4,325.46		\$	1,054,433			
	Tier 2	517.4	FTE @	\$ 3,761.27		\$	1,946,246			
Total								\$	4,268,546	
Continuing	g Education:									
e e e	Base					\$	81,912			
	Tier 1A	14.0	FTE @	\$ 4,889.65		\$	68,348			
	Tier 1B	4.6	FTE @	\$ 4,325.46		\$	19,866			
	Tier 2	100.5	FTE @	\$ 3,761.27		\$	378,169			
<b>T</b> . ( . )	Tier 3	72.9	FTE @	\$ 2,380.88		\$	173,533	<b>~</b>	704 000	
Total								\$	721,828	
Basic Skills (	State \$ Only)	33.0	FTE @	\$ 2,380.88		\$	78,569			
		State P	erformance-E	Based Allotment		\$	45,116			
Total								\$	123,685	
Total Instruc	ction									\$ 5,114,059
Institutional	and Academic Support:									
	Presidents' Salary and Benefits					\$	206,300			
	Base Allotment - First 750 FTE					¢	2,734,284			
	MCC Allotment	0	MCC(s) @	\$ 637,951		\$ \$	2,734,204			
		0 0	MCC(s) @	\$ 1,066,851		\$	-			
	Enrollment Allotment @	395	\$ 1,853	per FTE abov	e 750	\$	731,935			
Total Institu	tional and Academic Support									\$ 3,672,519
Performance	e-Based Funding (excluding Basic Skills PBI	=)								\$ 110,468
Total Formu	la Allotment									\$ 8,897,046
Career an	d Technical Education Allotment - Basic Gran	t (Federa	al)			\$	75,765			
Career and Child Care	d Technical Education Allotment - Basic Gran	t (Federa	al)			\$	29,898			
Career and Child Care Small Bus	d Technical Education Allotment - Basic Gran e iness Centers	t (Federa	al)			\$ \$	29,898 168,747			
Career and Child Care Small Bus Customize	d Technical Education Allotment - Basic Gran e iness Centers ed Training - Business & Industry Support	t (Federa	al)			\$ \$ \$	29,898 168,747 47,500			
Child Care Small Bus Customize Equipmen	d Technical Education Allotment - Basic Gran e iness Centers ed Training - Business & Industry Support	t (Federa	al)			\$ \$	29,898 168,747			
Career and Child Care Small Bus Customize Equipmen Instruction	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t ial Resources	t (Federa	al)			\$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipment Instruction	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t ial Resources gram Categorical Allocations	t (Federa	al)			\$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipment Instruction Specific Pro Marine Te	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t ial Resources	t (Federa	al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I	d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	t (Federa	al)			\$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militan	d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)	t (Federa	al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militan Innovation	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)		al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militan Innovation Center for	d Technical Education Allotment - Basic Gran e iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)		al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea	d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC)		al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)		al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipment Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A	d Technical Education Allotment - Basic Gran iness Centers ad Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC)		al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t lal Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC)		al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv Anspach <i>A</i> Prison Edu Viticulture Communit	d Technical Education Allotment - Basic Gran energy and Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) Irch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	;)	al)			****	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmen Instruction <b>Specific Pro</b> Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communit NR Careei	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	;)	al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmenn Instruction <b>Specific Pro</b> Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careee NR Cybers	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) 1 Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear security Program (Gaston CC)	;)	al)			****	29,898 168,747 47,500 320,730			
Career and Child Care Small Bus Customize Equipmenn Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viciulture Communit NR Careee NR Cybers NR Digital	d Technical Education Allotment - Basic Gran iness Centers ed Training - Business & Industry Support t all Resources gram Categorical Allocations chnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) o Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) urch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	;)	al)			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29,898 168,747 47,500 320,730			\$ 670,202

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

889 Vance-Granville CC

97 76 <b>\$</b>	11,518,54
76	11,518,54
76	11,518,54
76	11,518,54
76	11,518,54
76	11,518,54
76	11,518,54
76	11,518,54
76	11,518,54
76	11,518,549
76	11,518,54
76	11,518,545
76	11,518,54
76	11,518,54
76	11,518,54
76	11,518,54
	11,518,549
	11,518,54
	11,518,549
	11,518,54
\$	11,518,54
·	
\$	8,000,159
\$	241,093
\$	19,759,801
·	
\$	1,142,683

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

	Curriculum Continuing Education			17,629 2,416					
Total Dud	Basic Skills			1,123					
Total Bud nstruction:				21,168					
Curriculum	1:								
	Base		a	• • • • • • • •	\$	491,475			
	Tier 1A Tier 1B	1,959.6 5,170.6	FTE @ FTE @	\$ 4,889.65 \$ 4,325.46	\$ \$	9,581,557			
	Tier 2	10,498.9	FTE @	\$ 4,325.46 \$ 3,761.27	э \$	22,365,148 39,489,042			
Total				• •,•••	•	,	\$ 71,927,222		
Continuinc	Education:								
	Base				\$	81,912			
	Tier 1A	50.9	FTE @	\$ 4,889.65	\$	248,873			
	Tier 1B Tier 2	309.1 894.4	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	1,336,944 3,363,941			
	Tier 3	1,161.7	FTE @	\$ 2,380.88	φ \$	2,765,754			
Total		.,		• _,•••••	•	_, ,	\$ 7,797,424		
asic Skills (	State \$ Only)	1,123.0	FTE @	\$ 2,380.88	\$	2,673,728			
,				Based Allotment	\$	769,648			
Total							\$ 3,443,376		
otal Instruc	tion							\$	83,168,022
nstitutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	232,826			
	Base Allotment - First 750 FTE				\$	2,734,284			
	MCC Allotment	3 2	MCC(s) @ MCC(s) @	\$    637,951 \$  1,066,851	\$ \$	1,913,853 2,133,702			
	Enrollment Allotment @	20,418	\$ 1,853	per FTE above 750	\$	37,834,554			
Fotal Institut	Enrollment Allotment @ tional and Academic Support	20,418	\$ 1,853	per FTE above 750	\$	37,834,554		\$	44,849,219
			\$ 1,853	per FTE above 750	\$	37,834,554		\$ \$	44,849,219 1,714,290
Performance	tional and Academic Support		\$ 1,853	per FTE above 750	\$	37,834,554			
Performance Total Formul Categorical A	tional and Academic Support Based Funding (excluding Basic Skills I la Allotment Allocations	PBF)		per FTE above 750				\$	1,714,290
Performance otal Formul Categorical A Career and	tional and Academic Support -Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G	PBF)		per FTE above 750	\$	1,043,804		\$	1,714,29
Performance Total Formul Categorical A Career and Child Care	tional and Academic Support -Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G	PBF)		per FTE above 750	\$	1,043,804 209,661		\$	1,714,29
Performance Total Formul Categorical A Career and Child Care Small Busi	tional and Academic Support P-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G	PBF)		per FTE above 750	\$	1,043,804		\$	1,714,29
Performance Total Formul Categorical J Career and Child Care Small Busi Customize Equipment	tional and Academic Support <b>B-Based Funding</b> (excluding Basic Skills I <b>Ia Allotment</b> <b>Allocations</b> d Technical Education Allotment - Basic G iness Centers ed Training - Business & Industry Support t	PBF)		per FTE above 750	\$ \$ \$ \$	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Performance Total Formul Categorical J Career and Child Care Small Busi Customize Equipment	tional and Academic Support e-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G e iness Centers ed Training - Business & Industry Support	PBF)		per FTE above 750	\$\$\$	1,043,804 209,661 177,517 60,000		\$	1,714,29
Performance Total Formul Categorical A Career and Child Care Small Busis Customize Equipment Instruction Specific Prog	tional and Academic Support -Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers vd Training - Business & Industry Support t al Resources gram Categorical Allocations	PBF)		per FTE above 750	\$ \$ \$ \$ \$ \$	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Pro Marine Ter	tional and Academic Support B-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC)	PBF) rant (Federa		per FTE above 750	\$\$\$\$\$\$	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Cost Contact Categorical Care Small Busi Customize Equipment Instruction Cost Care Cost Cost Care Cost Cost Care Cost	tional and Academic Support B-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC	PBF) rant (Federa		per FTE above 750	****	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Castric Pro Marine Ter Manufactu Botanical I	tional and Academic Support B-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC)	PBF) rant (Federa		per FTE above 750	\$\$\$\$\$\$	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Cortal Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Prop Manufactu Botanical L NC Military Innovation	tional and Academic Support -Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	PBF) rant (Federa		per FTE above 750	****	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Career and Career and Career and Child Caree Small Busi Customize Equipment Instruction Specific Pro- Marine Ter Manufactu Botanical I NC Military Innovation Center for	tional and Academic Support P-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle	PBF) rant (Federa		per FTE above 750	\$\$\$\$\$\$ \$\$\$\$ \$\$ \$\$ \$\$ \$\$ \$ \$ \$ \$ \$ \$ \$	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Content of the second s	tional and Academic Support B-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle rch Campus (Rowan Cabarrus CC)	PBF) rant (Federa		per FTE above 750	****	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Control Formula Categorical A Career and Child Cares Small Busi Customize Equipment Instruction Customize Equipment Instruction Customize Equipment Instruction Customize Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv	tional and Academic Support B-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers riness Centers ring - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) Iring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	PBF) rant (Federa ) ge)		per FTE above 750	****	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Performance Total Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Tee Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	tional and Academic Support B-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers ed Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland ucation Program (Cleveland CC)	PBF) rant (Federa ) ge)		per FTE above 750	****	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Performance Cotal Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Proo Marine Tee Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture	tional and Academic Support B-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ucation Program (Cleveland CC) and Enology (Surry CC)	PBF) rant (Federa ) ge)		per FTE above 750	****	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Performance Cotal Formul Categorical A Career and Child Caree Small Busis Customize Equipment Instruction Specific Proy Marine Tee Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community	tional and Academic Support P-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) (Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Jacation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	PBF) rant (Federa ) ge) CC)		per FTE above 750	\$\$\$\$\$\$	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Performance Cotal Formul Categorical A Career and Child Caree Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Career	tional and Academic Support P-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape F	PBF) rant (Federa ) ge) CC)		per FTE above 750	*****	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,29
Performance Cotal Formul Categorical A Career and Child Care Small Busi Customize Equipment Instruction Specific Prog Marine Ter Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Career NR Cybers	tional and Academic Support P-Based Funding (excluding Basic Skills I la Allotment Allocations d Technical Education Allotment - Basic G iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) rring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) (Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Jacation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	PBF) rant (Federa ) ge) CC)		per FTE above 750	\$\$\$\$\$\$	1,043,804 209,661 177,517 60,000 4,176,437		\$	1,714,290

**TOTAL Allocations:** 

890 Wake TCC

\$ 135,552,764

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

			FY 20	022-23						
892 Wayne	cc									
	Curriculum			2,589						
	Continuing Education			426						
	Basic Skills			160						
Total Bud	get FTE:			3,175						
Instruction:										
Curriculum	n: Base				\$	491,475				
	Tier 1A	574.0	FTE @	\$ 4,889.65	\$	2,806,632				
	Tier 1B	646.4	FTE @	\$ 4,325.46	\$	2,795,947				
	Tier 2	1,368.6	FTE @	\$ 3,761.27	\$	5,147,721				
Total							\$	11,241,775		
Continuing	g Education:									
	Base				\$	81,912				
	Tier 1A	22.0	FTE @	\$ 4,889.65	\$	107,808				
	Tier 1B	17.5	FTE @	\$ 4,325.46	\$	75,518				
	Tier 2 Tier 3	247.6	FTE @	\$ 3,761.27	\$ \$	931,361				
Total		138.9	FTE @	\$ 2,380.88	φ	330,642	\$	1,527,241		
				• • • • • • • •	•					
Basic Skills (	State \$ Only)	160.0	FTE @	\$ 2,380.88	\$	380,941				
Total		State F	erformance-	Based Allotment	\$	124,153	¢	E0E 004		
Total							\$	505,094		
Total Instruc	tion								\$	13,274,110
nstitutional	and Academic Support:									
	Presidents' Salary and Benefits				\$	219,118				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	-				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	2,425	\$ 1,853	3 per FTE above 750	\$	4,493,525				
Total Institut	tional and Academic Support								\$	7,446,927
Performance	-Based Funding (excluding Basic Skills P	BF)							\$	315,421
Total Formu	la Allotment								\$	21,036,458
Categorical	Allocations									
	d Technical Education Allotment - Basic Gra	ant (Feder	al)		\$	217,272				
Child Care					\$	47,854				
	iness Centers d Training - Business & Industry Support				\$ \$	165,681 50,000				
Equipment	<b>a</b>				\$	737,817				
	al Resources				\$	38,400				
Specific Pro	gram Categorical Allocations									
•	chnology (Cape Fear CC)				\$	-				
	ring Solutions Center (Catawba Valley CC)				\$	-				
	Lab (Fayetteville TCC)				\$	-				
	y Business Center (Fayetteville TCC)				\$	-				
	Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg	2			\$ \$	-				
	rch Campus (Rowan Cabarrus CC)	e)			φ \$	-				
	er Training Program (Caldwell CC & TI)				\$	-				
Anspach A	Advanced Manufacturing School (Mayland C	C)			\$	-				
	ucation Program (Cleveland CC)				\$	-				
	and Enology (Surry CC)				\$	-				
	y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fe	ar CC)			\$ \$	-				
	security Program (Gaston CC)	ai 00)			э \$	-				
	Course Scheduling (Johnston CC)				\$	-				
	orical Allocations								\$	1,257,024
									-	22 202 492

**TOTAL Allocations:** 

\$ 22,293,482

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

894 Western Piedmont CC

Currindulin: Torial Torial Torial Torial Torial Torial         Base The 1A Torial Torial         A00.7 Torial Torial Torial Accession Torial T	Basic Skills         64           Total Budget FTE:         1.872           Instruction:         Base           Curriculum:         Base           Tier 1A         200.7           Tier 1B         401.9           Tier 2         963.4           Total         S           Continuing Education:         Base           Base         Tier 1A           Continuing Education:         Base           Tier 1A         0.0           Tier 3         130.0           Tier 3         130.0           Tier 3         130.0           Tier 3         130.0           Total         S           Basic Skills (State \$ Only)         84.0           State Performance-Based Allotment         S           Total         Total           Total         O           MCC Allotment - First 750 FTE         MCC(s) @ \$ 1,066.851           MCC Allotment - First 750 FTE         MCC(s) @ \$ 1,066.851           Enrollment Allotment @         1,122           Total Institutional and Academic Support:           Categorical Allocations         S           Gareer and Technical Education Allotment - Basic Grant (Federal)           Chid Gare<	981,174 1,738,601				
Instruction         S         491,475           Turinal Turing         Turing turing         S         491,475           Turing turing         Turing turing         S         4,889,65         S         891,174           Turing turing         Turing turing         S         6,834,823         S         6,834,823           Continuing Education:         Base         S         81,174         S         S         6,834,823           Continuing Education:         Base         S         81,912         S         S         6,834,823           Total         Turing 1         S         5,8712         S         S         6,834,823           Total         Turing 3         Turing 3         Turing 3         S         6,834,823           Total         S         7,451,24         S         S         8,838,65         S         819,944           Total         State Performance-Based Allotment         S         7,451,74         S         Z74,835           Total         S         2,073,068         S         199,994         S         Z74,835           Total         S         2,073,051         S         2,734,284         S         S         5,019,65         S	Instruction: Curriculum: Base Tier 1A Tier 1A Tier 1B Tier 2 State Performance-Based Allotment - Basic Grant (Federal) Total Continuing Education: Base Tier 1A Continuing Education: Base Tier 1A Tier 3 Tier 3 Total Basic Skills (State \$ Only) 84.0 FTE @ \$ 2,380.88 State Performance-Based Allotment Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment 0 MCC(s) @ \$ 637,951 State Performance-Based Allotment State Performance-Based Allotment State Performance-Based Allotment Total Total Total Instruction Institutional and Academic Support: Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment @ 1,122 \$ 1,853 per FTE above 750 State Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Career for Applied Textile Technology (Gape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) State Performance-Based Catawba Categorical Allocations Specific Program Categorical Al	981,174 1,738,601				
Curriculum: Ter 1A         200.7         FTE @         \$         4,849.65         \$         491,475         5         6,834,823           Ture 1B         01.9         FTE @         \$         4,832.66         \$         1,981,175         1,382.011           Ture 1B         00.9         FTE @         \$         4,252.46         \$         6,834,823           Continuing Education: Ture 1B         1,35         FTE @         \$         4,289.65         \$         5,94.73           Ture 1B         1,35         FTE @         \$         4,289.65         \$         5,94.73           Ture 1B         1,35         FTE @         \$         4,289.65         \$         7,45.12         \$           Basic Skills (State \$ Only)         &0         FTE @         \$         4,289.65         \$         7,45.124           Ture 2         76.5         \$         3,261.27         \$         299.994         \$           Total         Ture 3         Total 5000         FTE @         \$         2,380.85         \$         2,74,835           Total         Total         O         MCC(s) @         \$         5,07.951         \$         2,274,835           Total         Foreidentif Salary and	Curriculum: Base Tier 1A Tier 1B 401.9 FTE @ \$ 4,889.65 S 4,889.65 S 4,889.65 Tier 2 Total Continuing Education: Base Tier 1A Tier 1A Tier 1B 13.5 Tier 2 Tier 3 Tier 3 Total Basic Skills (State \$ Only) 84.0 FTE @ \$ 4,889.65 Tier 4 Tier 3 Tier 3 Total Basic Skills (State \$ Only) 84.0 FTE @ \$ 2,380.88 State Performance-Based Allotment Total Total Instruction Institutional and Academic Support: President's Salary and Benefits Base Allotment - First 750 FTE MCC Allotment - Support: Total Formula Allotment Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lef (Catawba Valley CC) Manufacturing Solutions Center (Catawba Valley CC) Manufacturing Solutions Center (Catawba Valley CC) Manufacturing Solutions Center (Catawba Valley CC) Manufacturing Solutions Conter (Catawba Valley CC) Manufacturing Solutions College) NC Research Campus (Rowan Cabarrus CC) Truck Diver Training Program (Calevalent CC) NC Miltary Business Center (Expetterville TCC) Innovicion Quarters (Forsynt TCC) Carter for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) NC Miltary Business Center (Expetterville TCC) Innovicion Program (Claevalent CC) NC Miltary Business Center (Expetterville TCC) Innovicion Quarters (Forsynt TCC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Prison Education Program (Claevalent CC) NC Miltary Business Center (Expetterville TCC) Innovicion Quarters (Forsynt TCC) Center for Applied Textlie Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Prison Education Program (Claevalent CC) NC Miltary Business Cen	981,174 1,738,601				
Base Tor 1A Ter 1B Ter 1B Ter 1B         2007 4019         FTE @ FTE @ 5         5         4.880.65 5         981.174 5           Toral         5         6.834.823         5         1.738.600         5         6.834.823         5           Continuing Education: Base Toral         5         6.834.823         5         6.834.823         5         6.834.823         5           Continuing Education: Base Toral         0.0         FTE @ 5         5         4.820.65 5         5         7.451.27 7.451.27         5         5         6.834.823         5           Toral         0.0         FTE @ 5         2.380.88 5         309.465 3         7.451.27         5         2.052.283 7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         5         7.451.24         7.451.44         5	Base Tier 1A Tier 1B         200.7         FTE @         \$ 4,890.65         5 4,325.46           Tier 1B         401.9         FTE @         \$ 4,325.46         5 5           Total         Base         5         3,761.27         5           Continuing Education:         Base         5         3,761.27         5           Tar 1A         0.0         FTE @         \$ 4,889.65         5           Tier 1B         13.5         FTE @         \$ 4,889.65         5           Tier 1B         13.5         FTE @         \$ 2,380.86         5           Total         Tier 3         130.0         FTE @         \$ 2,380.88         5           State Performance-Based Allotment         S         5         2,380.88         5           Total         NCC Allotment Salary and Benefits         5         5         6,37.951         5           MCC Allotment - First 750 FTE         0         MCC(s) @         \$ 1,122         \$ 1,853 per FTE above 750         5           Total Institutional and Academic Support         0         MCC(s) @         \$ 637.951         5           Enrollment Allotment @         1,122         \$ 1,853 per FTE above 750         5           Total Institutional and Academic Support	981,174 1,738,601				
Tine 1 A         200.7         FTE @         \$         4.88.8.65         \$         991.14           Total         \$         3.523.54         \$         1.738.601         \$         6.834.823           Continuing Education:         Base         \$         8.1912         \$         3.623.573         \$         5.623.773         \$         5.624.773         \$         5.624.733         \$         5.624.733         \$         5.624.733         \$         \$         5.627.733         \$         \$         5.627.733         \$         \$         5.627.733         \$         \$         5.627.733         \$         \$         5.627.733         \$         \$         7.45.124         \$         \$         7.45.124         \$         \$         7.45.124         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767         \$         \$         7.45.767 <td< td=""><td>Tier 1A         200.7         FTE @         \$ 4,889.65         5           Tier 1B         401.9         FTE @         \$ 3,761.27         5           Total         Continuing Education:         Base         5         3,761.27         5           Continuing Education:         Base         7</td><td>981,174 1,738,601</td><td></td><td></td><td></td><td></td></td<>	Tier 1A         200.7         FTE @         \$ 4,889.65         5           Tier 1B         401.9         FTE @         \$ 3,761.27         5           Total         Continuing Education:         Base         5         3,761.27         5           Continuing Education:         Base         7	981,174 1,738,601				
Tur 1B         401.9         FTE @         \$ 4.325.46         \$ 1,738.601           Total         963.4         FTE @         \$ 3,863.573         \$ 6,834,823           Continuing Education:         Base         \$ 1,912         \$ 6,834,823           Total         0         FTE @         \$ 4,889.65         \$ 1,912           Total         135         FTE @         \$ 4,889.65         \$ 1,912           Total         135.5         FTE @         \$ 4,889.65         \$ 1,92           Total         130.0         FTE @         \$ 3,761.27         \$ 245.28           Basic Skills (State S Only)         84.0         FTE @         \$ 2,80.88         \$ 309.445           Total         FTE @         \$ 2,30.88         \$ 199.994         \$ 745.124           Total         State Performance-Based Allotment         \$ 74,841         \$ 274,835           Total         O         MCC(s) @ \$ 1,066.81         \$ 1           Base Allotment - First 750 FTE         0         MCC(s) @ \$ 1,066.81         \$ 1           MCC Allotment         9         1,122         \$ 1,633         per FTE above 750         \$ 2,079.066           Total Institutional and Academic Support         \$ 13,804         \$ 3,643         \$ 3,643	Tier 1B         401.9         FTE @         \$ 4.225.46         963.4         FTE @         \$ 4.225.46         963.4         FTE @         \$ 3.761.27 </td <td>5 1,738,601</td> <td></td> <td></td> <td></td> <td></td>	5 1,738,601				
Tier 2         963.4         FTE ®         \$ 3,761.27         \$ 3,823,573           Total         Base         \$ 6,834,823         \$ 6,834,823           Continuing Education:         Base         \$ 31,912         \$ 31,912           True 1A         10.0         FTE ®         \$ 4,880,85         \$ 54,773           True 3         130.0         FTE ®         \$ 4,385,46         \$ 56,773           Total         \$ 745,124         \$ 745,124         \$ 745,124           Basic Skills (State \$ Only)         84.0         FTE ®         \$ 2,380,88         \$ 99,994           Total         \$ 7,854,76         \$ 7,854,76         \$ 7,854,76           Basic Skills (State \$ Only)         84.0         FTE ®         \$ 2,380,88         \$ 199,994           Total         \$ 7,854,76         \$ 2,734,284         \$ 7,854,76           Institutional and Academic Support:         \$ 2,074,085         \$ 2,734,284           MCC Allotment 1@ 1,122         \$ 1,853 per FTE above 750         \$ 2,079,086           Total Institutional and Academic Support         \$ 2,079,086         \$ 13,119,04           Categorical Micoation         \$ 1,122         \$ 1,853 per FTE above 750         \$ 2,079,086           Total Institutional and Academic Support         \$ 2,079,086	Tier 2 963.4 FTE @ \$ 3,761.27 5 Total Continuing Education: Base Tier 1A 0.0 FTE @ \$ 4,899.65 5 Tier 1B 13.5 FTE @ \$ 4,899.65 5 Tier 2 78.5 FTE @ \$ 3,761.27 5 Tier 3 130.0 FTE @ \$ 2,380.88 5 Total Basic Skills (State \$ Only) 84.0 FTE @ \$ 2,380.88 5 Total Basic Skills (State \$ Only) 84.0 FTE @ \$ 2,380.88 5 Total Total Total Instruction Instruction Instruction Instruction Instruction Instruction Instruction Instructional and Academic Support: Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment @ 1,122 \$ 1,853 per FTE above 750 5 Total O MCC(s) @ \$ 637,951 5 O MCC(s) @ \$ 1,066.851 5 Enrollment Allotment @ 1,122 \$ 1,853 per FTE above 750 5 Total Instructional and Academic Support Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Marina Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical La (Fayetteville TCC) Innovation Quarters (Freyter)till TCC) Center for Applied Textile Technology (Gaston College) NC Researd Campus (Celeveland CC) Yticoutducation Resources Specific Program Categorical Allocations Marina Technology (Cayen Catawba CC) Truck Driver Training Cleveland CC) Yticoutducation Resources Specific Program Categorical Allocations Marina Technology (Cayen CC) Community College Equipment (Janes Sprunt CC)					
Continuing Education:         Base Tier 1A Tier 1A Tier 1B Tier 2 Tier 3         0.0 130.0         FTE @ \$ 4,889.65 FTE @ \$ 2,380.88 Tier 2 Tier 3         \$ 81,912 12,922,847,847 Sec.8473 Tier 3         5 745,124           Basic Skills (State \$ Only)         84.0         FTE @ \$ 2,380.88 State Performance-Based Allotment         \$ 74,5124           Basic Skills (State \$ Only)         84.0         FTE @ \$ 2,380.88 State Performance-Based Allotment         \$ 74,811 S         \$ 74,814           Basic Skills (State \$ Only)         84.0         FTE @ \$ 2,380.88 State Performance-Based Allotment         \$ 74,814         \$ 74,841 S         \$	Continuing Education: Base Tier 1A Dier 1B Tier 2 Tier 2 Tier 3 Total Basic Skills (State \$ Only) Base A 100 FTE @ \$ 4,829.46 S 3,761.27 Total Basic Skills (State \$ Only) 84.0 FTE @ \$ 2,380.88 State Performance-Based Allotment Total Total Instruction Institutional and Academic Support: Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment 0 MCC(s) @ \$ 637,951 0 MCC(s) @ \$ 637,951 0 MCC(s) @ \$ 1,066.851 Community Business Centers Career and Technical Education Allotment - Basic Grant (Federal) Chid Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Marine Technical Education Allotment CO State Technical Lab (Catawba Valley CC) Botanical Lab (Fayetterville TCC) Innovation Quarters (Forsyth TCC) NC Reiser Charmen Categorical Allocations Marine Technology (Gape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetterville TCC) Innovation Quarters (Forsyth TCC) Corter for Applied Textile Technology (Gape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetterville TCC) Innovation Quarters (Forsyth TCC) Corter for Applied Textile Technology (Gape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetterville TCC) Innovation (Rowan Cabarus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Caldwell CC & TI) Ansp	5,025,575				
Base Tier 1A         0.0         FTE @         \$ 4,889.65         \$ 6,773           Tier 1B         13.5         FTE @         \$ 4,829.64         \$ 5,8773           Tier 2         78.5         FTE @         \$ 2,380.88         \$ 399,466           Tier 3         130.0         FTE @         \$ 2,380.88         \$ 199,994           Total         State Performance-Based Allotment         \$ 7,851         \$ 7,854,78           Basic Skills (State \$ Only)         84.0         FTE @         \$ 2,380.88         \$ 199,994           Total         State Performance-Based Allotment         \$ 7,854,78         \$ 7,854,78           Institutional and Academic Support:         \$ 206,300         \$ 7,854,78           Presidents' Salary and Benefits         \$ 206,300         \$ 7,854,78           Base Allotment - First 750 FTE MCC Allotment         0         MCC(s) @ \$ 6,87,951         \$ 2,079,066           Categorical Motificational and Academic Support         \$ 2,079,066         \$ 2,079,066         \$ 2,079,066           Categorical Motificational Guadina Allotment - Basic Grant (Federal)         \$ 1,122         \$ 1,853 per FTE above 750         \$ 2,079,066           Categorical Motificational Motificational Allotment - Basic Grant (Federal)         \$ 13,190.47         \$ 13,119.04           Caterer and Technical Educacl	Base Tier 1A       0.0       FTE @       \$ 4.889.65       5         Tier 1B       13.5       FTE @       \$ 4.825.46       5         Tier 2       78.5       FTE @       \$ 3.761.27       5         Total       3130.0       FTE @       \$ 2,380.88       5         Basic Skills (State \$ Only)       84.0       FTE @       \$ 2,380.88       5         Total       State Performance-Based Allotment       5       5         Total       Not C(s) @       \$ 637.951       5       6         MCC Allotment       0       MCC(s) @       \$ 1,066,851       5         Enrollment Allotment @       1,122       \$ 1,853 per FTE above 750       5         Total Institutional and Academic Support       \$ 0       MCC(s) @       \$ 1,066,851       5         Enrollment Allotment @       1,122       \$ 1,853 per FTE above 750       5         Total Institutional and Academic Support       \$ 2,380.88       \$ 5       5         Categorical Allocations       \$ 1,122       \$ 1,853 per FTE above 750       \$ 5         Total Institutional Resources       \$ 5       \$ 5       \$ 5         Specific Program Categorical Allocations       \$ 5       \$ 5         Manufacturing Solutions Center (Cat		\$	6,834,823		
Tier 1A Tier 1B       0.0 13,5       FTE @ FT @ Tier 2       4,829,66 7,83,761,27       5       56,473 56,283         Total       130.0       FTE @ S       3,761,27       S       256,283       309,466         Total       S       7,45,124       S       309,466       S       7,45,124         Basic Skills (State \$ Only)       84.0       FTE @ S       2,380,88       S       199,994         Total       S       274,835       S       7,854,76         Total       S       2,74,835       S       7,854,76         Institutional and Academic Support:       S       2,06,300       S       7,854,76         Base Allotment - First 750 FTE MCC Allotment       S       2,073,4284       S       5         MCC Allotment       1,122       S       1,39,807       S       5       5         Categorical Allocation       S       3,8,648       S       139,807       S       139,807         Categorical Allocation       S       3,6,48       S       S       S       S       S         Categorical Allocation       S       3,3,488       S       S       S       S       S         Categorical Allocation       S       139,807	Tier 1A         0.0         FTE @         \$ 4,898.65         \$ 2,380.86         \$ 2,380.86         \$ 2,380.88         \$ 3,761.27         \$ 78.5         FTE @         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 2,380.88         \$ 3,761.27         \$ 7,751         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,853         \$ 2,380.88         \$ 2,380.88         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,752         \$ 1,755 <td></td> <td></td> <td></td> <td></td> <td></td>					
Tier 1B Tier 2 Tier 3         13.5 7 (FE @)         5 4.325.46 3.7(1.27)         5 2.380.88 309.456         5 745.124           Basic Skills (State \$ Only)         84.0         FTE @)         \$ 2.380.88         \$ 74.924           Basic Skills (State \$ Only)         84.0         FTE @)         \$ 2.380.88         \$ 199.994           Total         State Performance-Based Allotment         \$ 74.841         \$ 274.835           Total         State Performance-Based Allotment         \$ 206.300         \$ 7.854.78           Institutional and Academic Support:         \$ 206.300         \$ 7.854.78           Presidents' Salary and Benefits         \$ 2.066.301         \$ 7.854.78           MCC Allotment - First 750 FTE         0         MCC(s) @ \$ 637.951         \$ 7.854.78           MCC Allotment @         1.12         \$ 1.850         pr FTE above 750         \$ 2.079.066           Total Institutional and Academic Support         \$ 139.807         \$ 139.807         \$ 131.904           Carlor Training - Business & Industry Support         \$ 139.807         \$ 139.807         \$ 139.807           Child Care         \$ 36.448         \$ 198.643         \$ 139.807         \$ 139.807           Child Care         \$ 36.448         \$ 139.807         \$ 139.807         \$ 139.807           Child Care	Tier 1B       13.5       FTE @       \$ 4,325.46       5         Tier 2       78.5       FTE @       \$ 2,380.88       5         Total       30.0       FTE @       \$ 2,380.88       5         Basic Skills (State \$ Only)       84.0       FTE @       \$ 2,380.88       5         Total       State Performance-Based Allotment       5       2,380.88       5         Total       Total       State Performance-Based Allotment       5       5         Institutional and Academic Support:       Presidents' Salary and Benefits       5       6       5       6       5       5       5       5       5       5       5       6       5					
Tier 2       78.5       FTE @       \$ 3,761.27       \$ 396,466         Total       130.0       FTE @       \$ 2,380.88       \$ 99,994         Basic Skills (State \$ Only)       84.0       FTE @       \$ 2,380.88       \$ 199,994         Total       \$ 274,835       \$ 274,835       \$ 745,124         Total       \$ 274,835       \$ 745,124       \$ 274,835         Total       \$ 274,835       \$ 745,124       \$ 7,854,78         Institutional and Academic Support:       \$ 206,300       \$ 7,854,78         Presidents' Salary and Benefitis       \$ 2,734,284       \$ 2,734,284         MCC Allotment - First 750 FTE       0       MCC(s) @ \$ 1,066,851       \$ -         Enrollment Allotment @       1,122       \$ 1,853       per FTE above 750       \$ 2,079,066         Total Formula Allotment @       1,122       \$ 1,853       per FTE above 750       \$ 2,079,066         Total Institutional and Academic Support       \$ 139,807       \$ 139,807       \$ 139,807         Categorical Allocation Allotment - Basic Grant (Federal)       \$ 36,648       \$ 139,807         Categorical Allocation Allotextion Allote	Tier 2 Tier 3 Total Basic Skills (State \$ Only) Basic Skills (State \$ Only (State \$ Only) Basic Skills (State \$ Only (State \$ Only) Basic Skills (State \$ Only (State \$ Only (State \$ On					
Tier 3         130.0         FTE @         \$         2,380.88         \$         309.456         \$         745,124           Basic Skills (State \$ Only)         84.0         FTE @         \$         2,380.88         \$         199.994         \$         74,841         \$         274,835           Total         State Performance-Based Allotment         \$         74,841         \$         274,835         \$         7,854,76           Institutional and Academic Support:         Presidents' Salary and Benefits         \$         2,0734,284         \$         \$         7,854,76           Base Allotment - First 750 FTE         0         MCC(s) @         \$         6,37,951         \$         -         \$         5,019,65           Performance-Based Funding (excluding Basic Skills PBF)         \$         1,38,007         \$         2,079,066         \$         133,807           Child Care         \$         1,365,975         \$         139,807         \$         131,19,04           Categorical Allocationa Allotment - Basic Grant (Federal)         \$         139,807         \$         139,807           Child Care         \$         36,448         \$         \$         36,448         \$           Spadite Careina Struttusonal Allocationa Strutuson Allot	Tier 3 130.0 FTE @ \$ 2,380.88 5 Total Basic Skills (State \$ Only) 84.0 FTE @ \$ 2,380.88 5 State Performance-Based Allotment Total Total Instruction Institutional and Academic Support: Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment 0 MCC(s) @ \$ 637,951 0 MCC(s) @ \$ 1,066,851 5 Enrollment Allotment @ 1,122 \$ 1,853 per FTE above 750 5 Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allotations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T1) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (Lames Sprunt CC)					
Total         \$         745,124           Basic Skills (State \$ Only)         84.0         FTE @         \$ 2,30.88         \$ 199,994           Total         State Performance-Based Allotment         \$ 274,835         \$ 274,835           Total Instruction         \$ 7,854,78         \$ 7,854,78           Institutional and Academic Support:         \$ 206,300         \$ 7,854,78           Presidents' Salary and Benefits         \$ 206,300         \$ 2,734,284           MCC Allotment         0         MCC(s) @ \$ 637,951         \$ 2,734,284           MCC Allotment         0         MCC(s) @ \$ 1,066,851         \$ 2,079,066           Enrollment Allotment @ 1,122         \$ 1,853 per FTE above 750         \$ 2,079,066           Total Formula Allotment         \$ 139,807         \$ 13,119,04           Categorical Allocations         \$ 36,848         \$ 36,848           Small Business Centers         \$ 196,6537         \$ 36,848           Customized Training = Business & Industry Support         \$ 60,000         \$ 31,488           Specific Program Categorical Allocations         \$ 31,488         \$ 50,000           Graupment         \$ 31,488         \$ 50,000         \$ 50,000           Customized Training = Business & Industry Support         \$ 50,0000         \$ 50,000         \$ 50,00	Total Basic Skills (State \$ Only) B4.0 FTE @ \$ 2,380.88 State Performance-Based Allotment Total Total Total Total Total Total Instruction Institutional and Academic Support: Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment 0 MCC(s) @ \$ 637,951 0 MCC(s) @ \$ 1,066,851 0 M					
Basic Skills (State \$ Only)         84.0         FTE @ \$ 2.380.88         \$ 199.994           Total         \$ 74,841         \$ 274,835           Total Instruction         \$ 7,854,78           Institutional and Academic Support:         \$ 206,300           Base Allotment - First 750 FTE         \$ 206,300           Base Allotment - First 750 FTE         0 MCC(s) @ \$ 637,951           Cold Cold Cold Institutional and Academic Support         \$ 2,079,066           Enrollment Allotment @         1,122 \$ 1,853 per FTE above 750         \$ 2,079,066           Total Institutional and Academic Support         \$ 5,019,65           Performance-Based Funding (excluding Basic Skills PBF)         \$ 2,079,066           Categorical Allocations         \$ 131,904           Categorical Allocation Allotment - Basic Grant (Federal)         \$ 139,807           Child Care         \$ 36,849           Soutiazed Training - Business & Industry Support         \$ 50,000           Specific Program Categorical Allocations         \$ 119,448           Specific Program Categorical Allocations         \$ 31,488           Specific Program Categorical Allocations Center (Catavba Valley CC)         \$ 119,647           Marine Technology (Cape Fear CC)         \$ 119,647           Marine Technology (Cape Fear CC)         \$ 119,649           Mar	Basic Skills (State \$ Only) Ba	5 509,450	\$	745 124		
Total         S         74,841         \$         74,847           Total Instruction         \$         74,847         \$         74,847           Institutional and Academic Support:         \$         206,000         \$         7,854,78           Institutional and Academic Support:         \$         206,000         \$         2,734,284           MCC Allotment - First 750 FTE         0         MCC(s) @         \$         637,951         \$         -           Carlot Institutional and Academic Support:         0         MCC(s) @         \$         1,066,851         \$         -           Carlot Institutional and Academic Support         0         MCC(s) @         \$         1,066,851         \$         -         -         5         5,019,65           Profermance-Based Funding (excluding Basic Skills PBF)          \$         3,807         \$         3,807         \$         3,807         \$         3,807         \$         3,807         \$         3,807         \$         3,14,88         \$         \$         3,1498         \$         \$         3,1498         \$         \$         3,1498         \$         \$         \$         3,1498         \$         \$         \$         \$         \$         \$	Total       State Performance-Based Allotment       State Performance-Based Allotment         Total Instruction       Institutional and Academic Support:       Presidents' Salary and Benefits       State Performance-Based Allotment       State Performance-Based Allotment         Base Allotment - First 750 FTE MCC Allotment       0 MCC(s) @ \$ 637,951       State Performance-Based Funding (excluding Basic Skills PBF)         Total Institutional and Academic Support       0 MCC(s) @ \$ 1,066,851       State Performance-Based Funding (excluding Basic Skills PBF)         Total Institutional and Academic Support       Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment       Categorical Allocations       State Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment       Basic Grant (Federal)       State Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allocations       State Performance-Based Funding (excluding Basic Skills PBF)       State Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allocations       Categorical Allocations S       State Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment       Basic Grant (Federal)       State Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment       Basic Grant (Federal)       State Performance-Based Funding (excluding Hole Science Science Science Science Science Science Science Science Science Scie		Ψ	740,124		
Total         \$ 274,835           Total Instruction         \$ 7,854,78           Institutional and Academic Support:         \$ 206,300           Base Allotment - First 750 FTE         \$ 2,734,284           MCC Allotment         0 MCC(s) @ \$ 637,951         \$ -           Enrollment Allotment @         1,122         \$ 1,853 per FTE above 750         \$ 2,079,066           Total Institutional and Academic Support         \$ 5,019,657         \$ -         \$ 244,61           Total Categorical Allocations         \$ 139,807         \$ 13,119,04           Categorical Allocations         \$ 13,119,04         \$ 13,119,04           Marine Technology (Cape Fear CC)         \$ 5,5,000	Total         Total Instruction         Institutional and Academic Support:         Presidents' Salary and Benefits         Base Allotment - First 750 FTE       0 MCC(s) @ \$ 637,951         MCC Allotment       0 MCC(s) @ \$ 637,951         MCC Allotment       0 MCC(s) @ \$ 637,951         Enrollment Allotment       1,122 \$ 1,853 per FTE above 750         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Career and Technical Education Allotment - Basic Grant (Federal)         Career and Technical Education Allotment - Basic Grant (Federal)         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care       S         Small Business Centers       S         Customized Training - Business & Industry Support       S         Instructional Resources       S         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)       S         Manufacturing Solutions Center (Catewaba Valley CC)       S         Botanical Lab (Fayetteville TCC)       S         Instructional Quarters (Forsyth TCC)       S         Center for Applied Textille Tec	5 199,994				
Total         \$ 274,835           Total Instruction         \$ 7,854,78           Institutional and Academic Support:         \$ 206,300           Base Allotment - First 750 FTE         \$ 2,734,284           MCC Allotment         0 MCC(s) @ \$ 6,37,951         \$ .           Enrollment Allotment @         1,122         \$ 1,853         per FTE above 750         \$ 2,079,066           Total Institutional and Academic Support         \$ 5         5         .         \$ .         \$ .           Categorical Allocations         \$ 1,122         \$ 1,853         per FTE above 750         \$ 2,079,066         \$ .           Categorical Allocations         \$ .         \$ .         \$ .         \$ .         \$ .           Categorical Allocations         \$ .         \$ .         \$ .         \$ .         \$ .         \$ .           Categorical Allocations         \$ .         \$	Total Instruction         Institutional and Academic Support:         Presidents' Salary and Benefits         Base Allotment - First 750 FTE         MCC Allotment         0       MCC(s) @ \$ 637,951         MCC Allotment       0         0       MCC(s) @ \$ 1,066,851         Enrollment Allotment @       1,122 \$ 1,853 per FTE above 750         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Institutional Allotement         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers         Customized Training - Business & Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manufacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Clewelland CC)         Prison Education Program (Clewelland CC)         Prison Education Program (Clewelland CC)         Prison Education Program (Clewela	5 74,841				
Institutional and Academic Support: Presidents' Salary and Benefits \$ 206,300 Base Allotment - First 750 FTE \$ 2,734,284 MCC Allotment 0 MCC(s) @ \$ 637,951 \$ . MCC (s) @ \$ 1,066,851 \$ . Enrollment Allotment @ 1,122 \$ 1,853 per FTE above 750 \$ 2,079,066 Total Institutional and Academic Support \$ 5,019,65 Performance-Based Funding (excluding Basic Skills PBF) \$ 244,61 Total Formula Allotment • Basic Grant (Federal) \$ 139,807 Child Caree Small Business Centers \$ 36,848 Small Business Centers \$ 136,488 Specific Program Categorical Allocations \$ 139,807 Child Caree \$ 36,848 Specific Program Categorical Allocations \$ 50,000 Equipment \$ 50,000 Equipment \$ 131,148 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ . Manufacturing Solutions Center (Faytetwille TCC) Instructional Resources \$ 31,488 Specific Program Categorical Allocations \$ . Manufacturing Solutions Center (Faytetwille TCC) Incovation Quarters (Forsyth TCC) Center for Applied Texific Technology (Gaston College) \$ . NC Millary Business Center (Catewaba Valley CC) \$ . NC Millary Allocation Program (Cleveled CC) \$ . NC Millary Business Center (Catewaba Valley CC) \$ . NC Millary Business Center (Faytetville TCC) \$ . NC Millar	Institutional and Academic Support:   Presidents' Salary and Benefits S   Base Allotment - First 750 FTE 0   MCC Allotment 0   MCC(s) @ \$ 637,951   0 MCC(s) @ \$   6 0   MCC(s) @ \$ 637,951   0 MCC(s) @ \$   6 1,122 \$   1,853 per FTE above 750   5   Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) MC Military Business Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Cladwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cladwell CC) Viticulture and Enology (Sury CC) Community College Equipment (James Sprunt CC)	,	\$	274,835		
Institutional and Academic Support: Presidents' Salary and Benefits \$ 206,300 Base Allotment - First 750 FTE \$ 2,734,284 MCC Allotment 0 MCC(s) @ \$ 637,951 \$ . MCC (s) @ \$ 1,066,851 \$ . Enrollment Allotment @ 1,122 \$ 1,853 per FTE above 750 \$ 2,079,066 Total Institutional and Academic Support \$ 5,019,65 Performance-Based Funding (excluding Basic Skills PBF) \$ 244,61 Total Formula Allotment • Basic Grant (Federal) \$ 139,807 Child Caree Small Business Centers \$ 36,848 Small Business Centers \$ 136,488 Specific Program Categorical Allocations \$ 139,807 Child Caree \$ 36,848 Specific Program Categorical Allocations \$ 50,000 Equipment \$ 50,000 Equipment \$ 131,148 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ . Manufacturing Solutions Center (Faytetwille TCC) Instructional Resources \$ 31,488 Specific Program Categorical Allocations \$ . Manufacturing Solutions Center (Faytetwille TCC) Incovation Quarters (Forsyth TCC) Center for Applied Texific Technology (Gaston College) \$ . NC Millary Business Center (Catewaba Valley CC) \$ . NC Millary Allocation Program (Cleveled CC) \$ . NC Millary Business Center (Catewaba Valley CC) \$ . NC Millary Business Center (Faytetville TCC) \$ . NC Millar	Institutional and Academic Support:   Presidents' Salary and Benefits S   Base Allotment - First 750 FTE 0   MCC Allotment 0   MCC(s) @ \$ 637,951   0 MCC(s) @ \$   6 0   MCC(s) @ \$ 637,951   0 MCC(s) @ \$   6 1,122 \$   1,853 per FTE above 750   5   Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) MC Military Business Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Cladwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cladwell CC) Viticulture and Enology (Sury CC) Community College Equipment (James Sprunt CC)					
Presidents' Salary and Benefits       \$ 206,300         Base Allotment - First 750 FTE       \$ 2,734,284         MCC Allotment       0 MCC(s) @ \$ 637,951       \$ -         Enrollment Allotment @       1,122       \$ 1,066,851       \$ -         Enrollment Allotment @       1,122       \$ 1,853 per FTE above 750       \$ 2,079,066         Total Institutional and Academic Support         \$ 5,019,65         Performance-Based Funding (excluding Basic Skills PBF)       \$ 5,019,65         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 139,807         Child Caree       \$ 36,848         S 5,019,65         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 139,807         Child Care       \$ 36,648         S 5,019,65         Career and Technical Education Allotment - Basic Grant (Federal)       \$ 139,807         Child Care       \$ 36,648         S 5,019,65         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)       \$ 31,488         Maine Technology (Gape Fear CC)       \$ -         Nc Miltary Business Center (Fayetteville TCC)       \$ -	Presidents' Salary and Benefits       S         Base Allotment - First 750 FTE       0 MCC(s) @ \$ 637,951         MCC Allotment       0 MCC(s) @ \$ 1,066,851         Enrollment Allotment @       1,122 \$ 1,853 per FTE above 750         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Institutional Allotment         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Customized Training - Business & Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manifacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Caldwell CC & TI)         Anspach Advanced Manufacturing School (Mayland CC)         Prison Education Program (Claweland CC)         Prison Education Program (Claweland CC)         Prison Education Program (Caldwell CC & TI)         Anspach Advanced Manu				\$	7,854,782
Base Allotment - First 750 FTE MCC Allotment       0       MCC(s) (a)       \$       2,734,284         0       MCC(s) (a)       \$       637,951       \$       -         Enrollment Allotment (a)       1,122       \$       1,853       per FTE above 750       \$       2,079,066         Total Institutional and Academic Support         \$       5,019,65         Performance-Based Funding (excluding Basic Skills PBF)       \$       2,44,61         Categorical Allocation Allotment - Basic Grant (Federal)       \$       139,807         Child Care       \$       36,648         Specific Program Categorical Allocations       \$       319,807         Customized Training - Business & Industry Support       \$       139,807         Customized Training - Business & Industry Support       \$       36,648         Specific Program Categorical Allocations         Specint Program Categorical Allocations </td <td>Base Allotment - First 750 FTE MCC Allotment       0       MCC(s) @ \$ 637,951       5         MCC(s) @ \$ 1,066,851       0         Enrollment Allotment @       1,122 \$ 1,853 per FTE above 750       5         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Career and Technical Education Allotment - Basic Grant (Federal) Child Care         Small Business Centers       5         Customized Training - Business &amp; Industry Support       5         Equipment Instructional Resources       5         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)       5         Manufacturing Solutions Center (Catawba Valley CC)       5         Botanical Lab (Fayetteville TCC)       5         NC Millary Business Centers (Fayetteville TCC)       5         NC Millary Business Center (Fayetteville TCC)       5         NC Research Campus (Rowan Cabarrus CC)       5         Truck Driver Training Program (Caldwell CC &amp; TI)       5         Anspach Advanced Manufacturing School (Mayland CC)       5         Prison Education Program (Cleveland CC)       5         Viticulture and Enology (Surry CC)       5         Community Coll</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Base Allotment - First 750 FTE MCC Allotment       0       MCC(s) @ \$ 637,951       5         MCC(s) @ \$ 1,066,851       0         Enrollment Allotment @       1,122 \$ 1,853 per FTE above 750       5         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Career and Technical Education Allotment - Basic Grant (Federal) Child Care         Small Business Centers       5         Customized Training - Business & Industry Support       5         Equipment Instructional Resources       5         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)       5         Manufacturing Solutions Center (Catawba Valley CC)       5         Botanical Lab (Fayetteville TCC)       5         NC Millary Business Centers (Fayetteville TCC)       5         NC Millary Business Center (Fayetteville TCC)       5         NC Research Campus (Rowan Cabarrus CC)       5         Truck Driver Training Program (Caldwell CC & TI)       5         Anspach Advanced Manufacturing School (Mayland CC)       5         Prison Education Program (Cleveland CC)       5         Viticulture and Enology (Surry CC)       5         Community Coll					
MCC Allotment         0         MCC(s) @         \$         637,951         \$         -           Enrollment Allotment @         1,122         \$         1,853         per FTE above 750         \$         2,079,066           Total Institutional and Academic Support         \$         1,853         per FTE above 750         \$         2,079,066           Total Institutional and Academic Support         \$         1,853         per FTE above 750         \$         2,079,066           Performance-Based Funding (excluding Basic Skills PBF)         \$         5,019,65         \$         244,61           Categorical Allocations         \$         139,807         \$         139,807         \$         13,119,04           Chid Care         \$         139,807         \$         166,537         \$         166,537           Customized Training - Business & Industry Support         \$         \$         5,0000         \$         \$           Equipment         \$         \$         \$         \$         \$         \$         \$           Manufacturing Solutions Center (Catawba Valley CC)         \$         \$         \$         \$         \$           Manufacturing Solutions Center (Catawba Valley CC)         \$         \$         \$         \$ <td< td=""><td>MCC Allotment       0       MCC(s) @ \$ 637,951       5         0       MCC(s) @ \$ 1,066,851       5         Enrollment Allotment @       1,122       \$ 1,853       per FTE above 750       5         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care       Small Business Centers       5         Customized Training - Business &amp; Industry Support       5       5         Equipment       5       5         Instructional Resources       5       5         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)       5       5         Manufacturing Solutions Center (Catawba Valley CC)       5       5         Botanical Lab (Fayetteville TCC)       5       5         Innovation Quarters (Forsyth TCC)       5       5         Center for Applied Textile Technology (Gaston College)       5       5         NC Research Campus (Rowan Cabarrus CC)       5       5         Truck Driver Training Program (Caldwell CC &amp; TI)       5       5</td><td>206,300</td><td></td><td></td><td></td><td></td></td<>	MCC Allotment       0       MCC(s) @ \$ 637,951       5         0       MCC(s) @ \$ 1,066,851       5         Enrollment Allotment @       1,122       \$ 1,853       per FTE above 750       5         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care       Small Business Centers       5         Customized Training - Business & Industry Support       5       5         Equipment       5       5         Instructional Resources       5       5         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)       5       5         Manufacturing Solutions Center (Catawba Valley CC)       5       5         Botanical Lab (Fayetteville TCC)       5       5         Innovation Quarters (Forsyth TCC)       5       5         Center for Applied Textile Technology (Gaston College)       5       5         NC Research Campus (Rowan Cabarrus CC)       5       5         Truck Driver Training Program (Caldwell CC & TI)       5       5	206,300				
MCC Allotment         0         MCC(s) @         \$         637,951         \$         -           Enrollment Allotment @         1,122         \$         1,853         per FTE above 750         \$         2,079,066           Total Institutional and Academic Support         \$         1,853         per FTE above 750         \$         2,079,066           Total Institutional and Academic Support         \$         1,853         per FTE above 750         \$         2,079,066           Performance-Based Funding (excluding Basic Skills PBF)         \$         5,019,65         \$         244,61           Categorical Allocations         \$         139,807         \$         139,807         \$         13,119,04           Chid Care         \$         139,807         \$         166,537         \$         166,537           Customized Training - Business & Industry Support         \$         \$         5,0000         \$         \$           Equipment         \$         \$         \$         \$         \$         \$         \$           Manufacturing Solutions Center (Catawba Valley CC)         \$         \$         \$         \$         \$           Manufacturing Solutions Center (Catawba Valley CC)         \$         \$         \$         \$ <td< td=""><td>MCC Allotment       0       MCC(s) @ \$ 637,951       5         0       MCC(s) @ \$ 1,066,851       5         Enrollment Allotment @       1,122       \$ 1,853       per FTE above 750       5         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care       Small Business Centers       5         Customized Training - Business &amp; Industry Support       5       5         Equipment       5       5         Instructional Resources       5       5         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)       5       5         Manufacturing Solutions Center (Catawba Valley CC)       5       5         Botanical Lab (Fayetteville TCC)       5       5         Innovation Quarters (Forsyth TCC)       5       5         Center for Applied Textile Technology (Gaston College)       5       5         NC Research Campus (Rowan Cabarrus CC)       5       5         Truck Driver Training Program (Caldwell CC &amp; TI)       5       5</td><td>0 70 4 00 4</td><td></td><td></td><td></td><td></td></td<>	MCC Allotment       0       MCC(s) @ \$ 637,951       5         0       MCC(s) @ \$ 1,066,851       5         Enrollment Allotment @       1,122       \$ 1,853       per FTE above 750       5         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care       Small Business Centers       5         Customized Training - Business & Industry Support       5       5         Equipment       5       5         Instructional Resources       5       5         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)       5       5         Manufacturing Solutions Center (Catawba Valley CC)       5       5         Botanical Lab (Fayetteville TCC)       5       5         Innovation Quarters (Forsyth TCC)       5       5         Center for Applied Textile Technology (Gaston College)       5       5         NC Research Campus (Rowan Cabarrus CC)       5       5         Truck Driver Training Program (Caldwell CC & TI)       5       5	0 70 4 00 4				
0         MCC(s)         ©         \$         -           Enrollment Allotment         1,122         \$         1,853         per FTE above 750         \$         2,079,066           Total Institutional and Academic Support         \$         5,019,65         \$         244,61           Total Institutional Allotment         \$         13,119,04         \$         13,119,04           Categorical Allocations         \$         139,807         \$         139,807           Child Care         \$         36,848         \$         500,000           Small Business Centers         \$         166,537         \$         50,000           Equipment         \$         36,848         \$         \$         134,88           Specific Program Categorical Allocations         \$         31,488         \$         \$           Manufacturing Solutions Center (Catawba Valley CC)         \$         \$         \$         \$           Manufacturing Solutions Center (Catawba Valley CC)         \$         \$         \$         \$           Manufacturing Solutions Center (Catawba Valley CC)         \$         \$         \$         \$           Manufacturing Solutions Center (Catawba Valley CC)         \$         \$         \$         \$	0 MCC(s) @ \$ 1,066,851 5 Enrollment Allotment @ 1,122 \$ 1,853 per FTE above 750 5 Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC)					
Enrollment Allotment @       1,122 \$       1,853 per FTE above 750 \$       2,079,066         Total Institutional and Academic Support       \$       5,019,65         Performance-Based Funding (excluding Basic Skills PBF)       \$       244,61         Total Formula Allotment       \$       13,119,04         Categorical Allocations       \$       38,848         Career and Technical Education Allotment - Basic Grant (Federal)       \$       139,807         Child Care       \$       36,848         Small Business Centers       \$       166,637         Customized Training - Business & Industry Support       \$       50,000         Equipment       \$       471,114         Instructional Resources       \$       31,488         Specific Program Categorical Allocations       \$       \$         Manufacturing Solutions Center (Catawba Valley CC)       \$       \$         Manufacturing Solutions Center (Catawba Valley CC)       \$       \$         NC Military Business Center (Favetteville TCC)       \$       \$         Innovation Quarters (Forsyth TCC)       \$       \$         Center for Applied Textile Technology (Gaston College)       \$       \$         NC Military Business Center (Favetteville TCC)       \$       \$         In	Enrollment Allotment @       1,122 \$       1,853 per FTE above 750 \$         Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers         Customized Training - Business & Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manufacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Caldwell CC & TI)         Anspach Advanced Manufacturing School (Mayland CC)         Prison Education Program (Cleveland CC)         Viticulture and Enology (Surry CC)         Community College Equipment (James Sprunt CC)					
Total Institutional and Academic Support       \$ 5,019,65         Performance-Based Funding (excluding Basic Skills PBF)       \$ 244,61         Total Formula Allotment       \$ 139,807         Child Care       \$ 36,848         Small Business Centers       \$ 166,537         Customized Training - Business & Industry Support       \$ 50,000         Equipment       \$ 471,114         Instructional Resources       \$ 31,488         Specific Program Categorical Allocations       \$ -         Marine Technology (Cape Fear CC)       \$ -         NC Millingy Business Center (Fayetteville TCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Center for Applied Textile Technology (Gaston College)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         Truck Driver Training Program (Caldwell CC & TI)       \$ -         Anspach Advanced Manufacturing School (Mayland CC)       \$ -         Prison Education Ford Markets Students (Cape Fear CC)       \$ -         NR Categor Academies for At-Risk Students (Cape Fear CC)       \$ -         NR Digtat Couruse Scheduling (Johnston CC)       \$	Total Institutional and Academic Support         Performance-Based Funding (excluding Basic Skills PBF)         Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers         Customized Training - Business & Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manufacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         NC Military Business Center (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Caldwell CC & TI)         Anspach Advanced Manufacturing School (Mayland CC)         Prison Education Program (Cleveland CC)         Viticulture and Enology (Sury CC)         Community College Equipment (James Sprunt CC)	-				
Performance-Based Funding (excluding Basic Skills PBF)       \$ 244,61         Total Formula Allotment       \$ 13,119,04         Categorical Allocations       \$ 139,807         Child Care       \$ 36,848         Small Business Centers       \$ 166,537         Customized Training - Business & Industry Support       \$ 50,000         Equipment       \$ 471,114         Instructional Resources       \$ 31,488         Specific Program Categorical Allocations       \$ -         Marine Technology (Cape Fear CC)       \$ -         Manufacturing Solutions Center (Catawba Valley CC)       \$ -         Botanical Lab (Fayetteville TCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Center for Applied Textile Technology (Gaston College)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         Truck Driver Training Program (Caldwell CC & TI)       \$ -         Anspach Advanced Manufacturing School (Mayland CC)       \$ -         Prison Education Program (Cleveland CC)       \$ -         Viticulture and Enology (Sarton CC)       \$ -         NR Digital Course Scheduling (Johnston CC)       \$ -         NR Digital Course Scheduling (Johnston CC)       \$ -	Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC)	2,079,066				
Total Formula Allotment\$ 13,119,04Categorical Allocations\$ 139,807Career and Technical Education Allotment - Basic Grant (Federal)\$ 139,807Child Care\$ 36,848Small Business Centers\$ 166,537Customized Training - Business & Industry Support\$ 50,000Equipment\$ 471,114Instructional Resources\$ 31,488Specific Program Categorical Allocations\$ -Marine Technology (Cape Fear CC)\$ -Manufacturing Solutions Center (Catawba Valley CC)\$ -Botanical Lab (Fayetteville TCC)\$ -Innovation Quarters (Forsyth TCC)\$ -NC Research Campus (Rowan Cabarrus CC)\$ -Nc Research Campus (Rowan Cabarrus CC)\$ -Truck Driver Training Program (Caldwell CC & TI)\$ -Anspach Advanced Manufacturing School (Mayland CC)\$ -Prison Education Program (Cleveland CC)\$ -Viticulture and Enology (Sury CC)\$ -Viticulture and Enology (Gares Fear CC)\$ -Viticulture and Enology (Gares CC)\$ -NR Career Academies for At-Risk Students (Cape Fear CC)\$ -NR Career Academies for At-Risk Students (Cape Fear CC)\$ -NR Digital Course Scheduling (Johnston CC)\$ -NR Digital Coures Scheduling (Johnston CC)\$ - <td>Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers         Customized Training - Business &amp; Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manufacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Caldwell CC &amp; TI)         Anspach Advanced Manufacturing School (Mayland CC)         Prison Education Program (Cleveland CC)         Viticulture and Enology (Surry CC)         Community College Equipment (James Sprunt CC)</td> <td></td> <td></td> <td></td> <td>\$</td> <td>5,019,650</td>	Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers         Customized Training - Business & Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manufacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Caldwell CC & TI)         Anspach Advanced Manufacturing School (Mayland CC)         Prison Education Program (Cleveland CC)         Viticulture and Enology (Surry CC)         Community College Equipment (James Sprunt CC)				\$	5,019,650
Total Formula Allotment\$ 13,119,04Categorical Allocations\$ 139,807Career and Technical Education Allotment - Basic Grant (Federal)\$ 139,807Child Care\$ 36,848Small Business Centers\$ 166,537Customized Training - Business & Industry Support\$ 50,000Equipment\$ 471,114Instructional Resources\$ 31,488Specific Program Categorical Allocations\$ -Marine Technology (Cape Fear CC)\$ -Manufacturing Solutions Center (Catawba Valley CC)\$ -Botanical Lab (Fayetteville TCC)\$ -Innovation Quarters (Forsyth TCC)\$ -NC Research Campus (Rowan Cabarrus CC)\$ -Nc Research Campus (Rowan Cabarrus CC)\$ -Truck Driver Training Program (Caldwell CC & TI)\$ -Anspach Advanced Manufacturing School (Mayland CC)\$ -Prison Education Program (Cleveland CC)\$ -Viticulture and Enology (Sury CC)\$ -Viticulture and Enology (Gares Fear CC)\$ -Viticulture and Enology (Gares CC)\$ -NR Career Academies for At-Risk Students (Cape Fear CC)\$ -NR Career Academies for At-Risk Students (Cape Fear CC)\$ -NR Digital Course Scheduling (Johnston CC)\$ -NR Digital Coures Scheduling (Johnston CC)\$ - <td>Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers         Customized Training - Business &amp; Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manufacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Caldwell CC &amp; TI)         Anspach Advanced Manufacturing School (Mayland CC)         Prison Education Program (Cleveland CC)         Viticulture and Enology (Surry CC)         Community College Equipment (James Sprunt CC)</td> <td></td> <td></td> <td></td> <td>\$</td> <td>244,613</td>	Total Formula Allotment         Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers         Customized Training - Business & Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manufacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Caldwell CC & TI)         Anspach Advanced Manufacturing School (Mayland CC)         Prison Education Program (Cleveland CC)         Viticulture and Enology (Surry CC)         Community College Equipment (James Sprunt CC)				\$	244,613
Categorical Allocations       \$ 139,807         Child Care       \$ 36,848         Small Business Centers       \$ 166,537         Customized Training - Business & Industry Support       \$ 50,000         Equipment       \$ 471,114         Instructional Resources       \$ 31,488         Specific Program Categorical Allocations       \$ -         Marine Technology (Cape Fear CC)       \$ -         Manufacturing Solutions Center (Catawba Valley CC)       \$ -         Botanical Lab (Fayetteville TCC)       \$ -         Innovation Quarters (Forsyth TCC)       \$ -         Center for Applied Textile Technology (Gaston College)       \$ -         NC Research Campus (Rowan Cabarrus CC)       \$ -         Nruker Training Program (Catwell CC & TI)       \$ -         Anspach Advanced Manufacturing School (Mayland CC)       \$ -         Prison Education Program (Clawell CC)       \$ -         Viticulture and Enology (Surry CC)       \$ -         Community College Equipment (James Sprunt CC)       \$ -         NR Digital Course Scheduling (Johnston CC)       \$ -	Categorical Allocations         Career and Technical Education Allotment - Basic Grant (Federal)         Child Care         Small Business Centers         Customized Training - Business & Industry Support         Equipment         Instructional Resources         Specific Program Categorical Allocations         Marine Technology (Cape Fear CC)         Manufacturing Solutions Center (Catawba Valley CC)         Botanical Lab (Fayetteville TCC)         Innovation Quarters (Forsyth TCC)         Center for Applied Textile Technology (Gaston College)         NC Research Campus (Rowan Cabarrus CC)         Truck Driver Training Program (Caldwell CC & TI)         Anspach Advanced Manufacturing School (Mayland CC)         Prison Education Program (Cleveland CC)         Viticulture and Enology (Surry CC)         Community College Equipment (James Sprunt CC)					
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NR Cybersecurity Program (Gaston CC)     \$ -       NR Digital Course Scheduling (Johnston CC)     \$ -		5 - 5 -				
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TOTAL Allocations: \$ 14,014,83		     			\$	895,794

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES **BUDGET AVAILABILITY.**

	Curriculum			2,022					
	Continuing Education Basic Skills			490 113					
Total Bud				2,625					
Instruction:									
Curriculum					<b>^</b>	404 475			
	Base Tier 1A	485.8	FTE @	\$ 4,889.65	\$ \$	491,475 2,375,156			
	Tier 1B	498.8	FTE @	\$ 4,325.46	\$	2,157,387			
	Tier 2	1,037.5	FTE @	\$ 3,761.27	\$	3,902,256			
Total							\$ 8,926,274		
Continuing	Education:								
-	Base				\$	81,912			
	Tier 1A	11.1	FTE @	\$ 4,889.65	\$	54,264			
	Tier 1B Tier 2	41.7 281.0	FTE @ FTE @	\$ 4,325.46 \$ 3,761.27	\$ \$	180,335 1,057,077			
	Tier 3	156.2	FTE @	\$ 2,380.88	\$	371,818			
Total							\$ 1,745,406		
Basic Skills (	State \$ Only)	113.0	FTE @	\$ 2,380.88	\$	269,039			
	State \$ Only			Based Allotment	\$	82,508			
Total		Olule I	chonnance i		Ψ	02,000	\$ 351,547		
Tatal In struct								¢	44 000 007
Total Instruc	tion							\$	11,023,227
nstitutional	and Academic Support:								
	Presidents' Salary and Benefits				\$	219,118			
	Base Allotment - First 750 FTE				\$	2,734,284			
	MCC Allotment	1 0	MCC(s) @ MCC(s) @	\$    637,951 \$  1,066,851	\$ \$	637,951 -			
	Enrollment Allotment @	1,875	\$ 1,853	per FTE above 750	\$	3,474,375			
Total Institu	Enrollment Allotment @	1,875	\$ 1,853	per FTE above 750	\$	3,474,375		\$	7,065,728
			\$ 1,853	per FTE above 750	\$	3,474,375		\$ \$	7,065,728 245,983
Performance	tional and Academic Support -Based Funding (excluding Basic Skills PB		\$ 1,853	per FTE above 750	\$	3,474,375			245,983
Performance Total Formu	tional and Academic Support -Based Funding (excluding Basic Skills PB la Allotment		\$ 1,853	per FTE above 750	\$	3,474,375		\$	245,983
Performance Fotal Formu Categorical Career and	tional and Academic Support -Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar	F)		per FTE above 750	\$	174,727		\$	245,983
Performance Total Formu Categorical Career and Child Care	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar	F)		per FTE above 750	\$	174,727 41,753		\$	245,983
Performance Total Formu Categorical Career and Child Care Small Bus	tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Grar	F)		per FTE above 750	\$ \$ \$	174,727 41,753 167,535		\$	245,983
Performance Total Formu Categorical Career and Child Care Small Bus Customize	tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran	F)		per FTE above 750	\$ \$ \$	174,727 41,753 167,535 50,000		\$	245,983
Performance Total Formu Categorical Career and Child Care Small Bus Customize Equipmen	tional and Academic Support e-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran	F)		per FTE above 750	\$ \$ \$	174,727 41,753 167,535		\$	245,983
Performance Total Formu Categorical Career an Child Care Small Bus Customize Equipmen Instruction	tional and Academic Support -Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers id Training - Business & Industry Support t al Resources	F)		per FTE above 750	\$ \$ \$ \$	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Child Care Small Bus Customize Equipment Instruction Specific Pro	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations	F)		per FTE above 750	\$ \$ \$ \$ \$	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career ani Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC)	F)		per FTE above 750	\$ \$ \$ \$	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career ani- Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	F)		per FTE above 750	\$ \$ \$ \$ \$ \$	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) y Business Center (Fayetteville TCC)	F)		per FTE above 750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation	tional and Academic Support -Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	F) it (Feder		per FTE above 750	****	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactul Botanical I NC Militan Innovation Center for	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	F) it (Feder		per FTE above 750	****	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea	tional and Academic Support -Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	F) it (Feder		per FTE above 750	****	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical J Career ani- Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) vdvanced Manufacturing School (Mayland CC)	F) It (Federa		per FTE above 750	****	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militan Innovation Center for NC Resea Truck Driv Anspach / Prison Edu	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ucation Program (Cleveland CC)	F) It (Federa		per FTE above 750	****	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career anic Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edd	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC)	F) It (Federa		per FTE above 750	* * * * * * * * * * * * * * * * * *	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) vdvanced Manufacturing School (Mayland CC) Lation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC)	F) It (Feder		per FTE above 750	****	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Career and Child Caree Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical I NC Militan Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR Careei	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) / Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC)	F) It (Feder		per FTE above 750	* * * * * * * * * * * * * * * * * *	174,727 41,753 167,535 50,000 634,515		\$	245,983
Performance Total Formu Categorical Career and Child Care Small Bus Customize Equipmen Instruction Specific Pro Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viculture Communit NR Careee NR Cybers	tional and Academic Support P-Based Funding (excluding Basic Skills PB la Allotment Allocations d Technical Education Allotment - Basic Gran iness Centers d Training - Business & Industry Support t al Resources gram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley CC) _ab (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College rch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC ucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) r Academies for At-Risk Students (Cape Fear	F) It (Feder		per FTE above 750	****	174,727 41,753 167,535 50,000 634,515		\$	

**TOTAL Allocations:** 

896 Wilkes CC

\$ 19,438,477

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.

	Curriculum			1,389						
	Continuing Education Basic Skills			307 53						
Total Budg	jet FTE:			1,749						
nstruction:										
Curriculum:					¢	404 475				
	Base Tier 1A	266.6	FTE @	\$ 4,889.65	\$ \$	491,475 1,303,653				
	Tier 1B	301.4	FTE @	\$ 4,325.46	\$	1,303,653				
	Tier 2	821.0	FTE @	\$ 3,761.27	\$	3,087,982				
Total							\$	6,186,763		
Continuing	Education:									
e e i i i i i i i i i i i i i i i i i i	Base				\$	81,912				
	Tier 1A	9.2	FTE @	\$ 4,889.65	\$	45,058				
	Tier 1B	3.3	FTE @	\$ 4,325.46	\$	14,297				
	Tier 2 Tier 3	134.8	FTE @	\$ 3,761.27	\$ \$	507,093				
Total	Tier 3	159.7	FTE @	\$ 2,380.88	Ф	380,131	\$	1,028,491		
							*	.,,		
asic Skills (S	tate \$ Only)	53.0	FTE @	\$ 2,380.88	\$	126,184				
<b>-</b>		State P	erformance-E	Based Allotment	\$	29,610	•			
Total							\$	155,794		
otal Instruct	ion								\$	7,371,048
nstitutional a	and Academic Support:									
	Presidents' Salary and Benefits				\$	206,300				
	Base Allotment - First 750 FTE				\$	2,734,284				
	MCC Allotment	0	MCC(s) @	\$ 637,951	\$	_,,				
		0	MCC(s) @	\$ 1,066,851	\$	-				
	Enrollment Allotment @	999	\$ 1,853	per FTE above 750	\$	1,851,147				
otal Instituti	Enrollment Allotment @ onal and Academic Support	999	\$ 1,853	per FTE above 750	\$	1,851,147			\$	4,791,731
			\$ 1,853	per FTE above 750	\$	1,851,147			\$ \$	
Performance-	onal and Academic Support Based Funding (excluding Basic Skills PBF		\$ 1,853	per FTE above 750	\$	1,851,147			\$	4,791,731 110,318 12.273.097
Performance- Fotal Formula	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment		\$ 1,853	per FTE above 750	\$	1,851,147				
Performance- Total Formula Categorical A	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment	)		per FTE above 750	\$	1,851,147			\$	110,318
Performance- Total Formula Categorical A Career and Child Care	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Ilocations Technical Education Allotment - Basic Grant	)		per FTE above 750	\$	123,544 34,942			\$	110,318
Performance- Total Formula Categorical A Career and Child Care Small Busir	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Ilocations Technical Education Allotment - Basic Grant	)		per FTE above 750	\$ \$	123,544 34,942 172,168			\$	110,318
erformance- otal Formula categorical A Career and Child Care Small Busir Customized	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Ilocations Technical Education Allotment - Basic Grant	)		per FTE above 750	\$\$\$	123,544 34,942 172,168 50,000			\$	110,31
erformance- total Formula ategorical A Career and Child Care Small Busin Customized Equipment	onal and Academic Support Based Funding (excluding Basic Skills PBF A Allotment Ilocations Technical Education Allotment - Basic Grant mess Centers I Training - Business & Industry Support	)		per FTE above 750	\$ \$ \$ \$	123,544 34,942 172,168 50,000 444,805			\$	110,318
Performance- Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Ilocations Technical Education Allotment - Basic Grant ress Centers I Training - Business & Industry Support I Resources	)		per FTE above 750	\$\$\$	123,544 34,942 172,168 50,000			\$	110,31
Performance- Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Ilocations Technical Education Allotment - Basic Grant tess Centers I Training - Business & Industry Support I Resources ram Categorical Allocations	)		per FTE above 750	\$\$\$\$	123,544 34,942 172,168 50,000 444,805			\$	110,31
Performance- Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers I Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC)	)		per FTE above 750	\$ \$ \$ \$ \$ \$	123,544 34,942 172,168 50,000 444,805			\$	110,31
Cotal Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Castoric Prog Marine Tecl Manufacturi	onal and Academic Support Based Funding (excluding Basic Skills PBF A Allotment Illocations Technical Education Allotment - Basic Grant Tess Centers Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC)	)		per FTE above 750	****	123,544 34,942 172,168 50,000 444,805			\$	110,31
erformance- iotal Formula ategorical A Career and Child Care Small Busin Customized Equipment Instructiona pecific Prog Marine Tec Manufacturi Botanical La	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers I Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC)	)		per FTE above 750	\$ \$ \$ \$ \$ \$	123,544 34,942 172,168 50,000 444,805			\$	110,31
erformance- iotal Formula ategorical A Career and Child Care Small Busin Customized Equipment Instructiona pecific Prog Marine Teci Manufacturi Botanical La NC Military Innovation (	onal and Academic Support Based Funding (excluding Basic Skills PBF A Allotment Illocations Technical Education Allotment - Basic Grant ress Centers I Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	)		per FTE above 750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	123,544 34,942 172,168 50,000 444,805			\$	110,31
erformance- iotal Formula ategorical A Career and Child Care Small Busin Customized Equipment Instructiona pecific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation ( Center for A	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Ilocations Technical Education Allotment - Basic Grant mess Centers I Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College)	)		per FTE above 750	****	123,544 34,942 172,168 50,000 444,805			\$	110,31
erformance- iotal Formula ategorical A Career and Child Care Small Busin Customized Equipment Instructiona pecific Prog Marine Tech Manufacturi Botanical La NC Military Innovation ( Center for A NC Researd	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Ilocations Technical Education Allotment - Basic Grant mess Centers I Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC)	)		per FTE above 750	****	123,544 34,942 172,168 50,000 444,805			\$	110,31
Content of the second s	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers I Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) or Training Program (Caldwell CC & TI)	) (Federa		per FTE above 750	****	123,544 34,942 172,168 50,000 444,805			\$	110,31
erformance- iotal Formula ategorical A Career and Child Care Small Busir Customized Equipment Instructiona pecific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation ( Center for A NC Researd NC Researd Anspach Ad	onal and Academic Support Based Funding (excluding Basic Skills PBF A Allotment Ilocations Technical Education Allotment - Basic Grant Tess Centers Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC)	) (Federa		per FTE above 750	*****	123,544 34,942 172,168 50,000 444,805			\$	110,31
erformance- iotal Formula ategorical A Career and Child Care Small Busin Customized Equipment Instructiona pecific Prog Marine Tec Manufacturi Botanical La NC Military Innovation ( Center for A NC Research Truck Drive Anspach Ac Prison Educ	onal and Academic Support Based Funding (excluding Basic Skills PBF A Allotment Ilocations Technical Education Allotment - Basic Grant ress Centers Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) re Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC)	) (Federa		per FTE above 750	****	123,544 34,942 172,168 50,000 444,805			\$	110,31
Performance- Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation ( Center for A NC Researt Truck Drive Anspach Ac Prison Educ Viticulture a	onal and Academic Support Based Funding (excluding Basic Skills PBF A Allotment Ilocations Technical Education Allotment - Basic Grant mess Centers Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) rr Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) and Enology (Surry CC)	) (Federa		per FTE above 750	*****	123,544 34,942 172,168 50,000 444,805			\$	110,31
Performance- Total Formula Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Specific Progg Marine Tecl Manufacturi Botanical La NC Military Innovation O Center for A NC Researd Truck Drive Anspach Ac Prison Educ Viticulture a Community	onal and Academic Support Based Funding (excluding Basic Skills PBF A Allotment Ilocations Technical Education Allotment - Basic Grant ress Centers Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) re Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC)	) (Federa		per FTE above 750	****	123,544 34,942 172,168 50,000 444,805			\$	110,31
Content of the second s	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Illocations Technical Education Allotment - Basic Grant mess Centers I Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) or Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) ind Enology (Surry CC) College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear ecurity Program (Gaston CC)	) (Federa		per FTE above 750	****	123,544 34,942 172,168 50,000 444,805			\$	110,318
Performance- Total Formula Categorical A Career and Child Care Small Busir Customized Equipment Instructiona Specific Prog Marine Tecl Manufacturi Botanical La NC Military Innovation ( Center for A NC Researd Truck Drive Anspach Ac Prison Educ Viticulture a Community NR Career NR Cyberse NR Digital (	onal and Academic Support Based Funding (excluding Basic Skills PBF a Allotment Ilocations Technical Education Allotment - Basic Grant mess Centers I Training - Business & Industry Support I Resources ram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) rr Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland CC) cation Program (Cleveland CC) not Enology (Surry CC) College Equipment (James Sprunt CC) Academies for At-Risk Students (Cape Fear	) (Federa		per FTE above 750	*****	123,544 34,942 172,168 50,000 444,805			\$	110,318

**TOTAL Allocations:** 

898 Wilson CC

\$ 13,129,297

### THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGES BUDGET AVAILABILITY.