

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

**BREAKDOWN OF STATE AND COUNTY FINANCIAL SUPPORT FOR CURRENT OPERATING
FY 2021-22**

| COLLEGE | BUDGET FTE | COUNTY CURRENT BUDGET | COUNTY CURRENT SUPPORT PER BUDGETED FTE | STATE AID CURRENT STATE & FEDERAL* BUDGET | STATE AID CURRENT STATE & FEDERAL* SUPPORT PER BUDGET FTE | TOTAL SUPPORT | TOTAL SUPPORT PER BUDGET FTE |
|--|-------------------|--------------------------------------|--|--|--|----------------------|---|
| Alamance Community College | 4,264 | 3,529,556 | \$ 828 | 28,796,450 | \$ 6,753 | 32,326,006 | \$ 7,581 |
| Asheville-Buncombe Tech College | 6,066 | 8,184,595 | \$ 1,349 | 41,120,414 | \$ 6,779 | 49,305,009 | \$ 8,128 |
| Beaufort Co Community College | 1,602 | 2,794,143 | \$ 1,744 | 12,316,291 | \$ 7,688 | 15,110,434 | \$ 9,432 |
| Bladen Community College | 1,337 | 1,069,551 | \$ 800 | 11,018,129 | \$ 8,241 | 12,087,680 | \$ 9,041 |
| Blue Ridge Community College | 2,453 | 5,326,916 | \$ 2,172 | 18,309,245 | \$ 7,464 | 23,636,161 | \$ 9,636 |
| Brunswick Community College | 1,783 | 4,088,054 | \$ 2,293 | 13,322,870 | \$ 7,472 | 17,410,924 | \$ 9,765 |
| Caldwell Community College | 3,955 | 4,322,399 | \$ 1,093 | 27,002,694 | \$ 6,827 | 31,325,093 | \$ 7,920 |
| Cape Fear Community College | 8,483 | 11,571,232 | \$ 1,364 | 55,477,516 | \$ 6,540 | 67,048,748 | \$ 7,904 |
| Carteret Community College | 1,665 | 2,775,000 | \$ 1,667 | 12,921,554 | \$ 7,761 | 15,696,554 | \$ 9,427 |
| Catawba Valley Community College | 4,516 | 4,869,860 | \$ 1,078 | 31,777,807 | \$ 7,037 | 36,647,667 | \$ 8,115 |
| Central Carolina Community College | 5,374 | 6,563,003 | \$ 1,221 | 37,511,349 | \$ 6,980 | 44,074,352 | \$ 8,201 |
| Central Piedmont Community College | 16,386 | 40,564,852 | \$ 2,476 | 105,572,582 | \$ 6,443 | 146,137,434 | \$ 8,918 |
| Cleveland Community College | 2,897 | 2,279,872 | \$ 787 | 21,069,736 | \$ 7,273 | 23,349,608 | \$ 8,060 |
| Coastal Carolina Community College | 4,249 | 3,024,179 | \$ 712 | 29,291,322 | \$ 6,894 | 32,315,501 | \$ 7,605 |
| College of the Albermarle | 2,551 | 5,223,317 | \$ 2,048 | 18,588,065 | \$ 7,287 | 23,811,382 | \$ 9,334 |
| Craven Community College | 3,043 | 4,090,675 | \$ 1,344 | 21,379,719 | \$ 7,026 | 25,470,394 | \$ 8,370 |
| Davidson Co Community College | 3,777 | 4,146,820 | \$ 1,098 | 25,130,821 | \$ 6,654 | 29,277,641 | \$ 7,752 |
| Durham Technical Community College | 5,018 | 9,538,758 | \$ 1,901 | 33,390,630 | \$ 6,654 | 42,929,388 | \$ 8,555 |
| Edgecombe Community College | 1,863 | 1,849,796 | \$ 993 | 15,257,850 | \$ 8,190 | 17,107,646 | \$ 9,183 |
| Fayetteville Technical Community College | 13,590 | 15,287,231 | \$ 1,125 | 89,733,051 | \$ 6,603 | 105,020,282 | \$ 7,728 |
| Forsyth Technical Community College | 7,528 | 10,788,763 | \$ 1,433 | 50,240,859 | \$ 6,674 | 61,029,622 | \$ 8,107 |
| Gaston College | 4,759 | 5,887,561 | \$ 1,237 | 33,583,349 | \$ 7,057 | 39,470,910 | \$ 8,294 |
| Guilford Technical Community College | 10,493 | 17,389,500 | \$ 1,657 | 69,118,130 | \$ 6,587 | 86,507,630 | \$ 8,244 |
| Halifax Community College | 1,040 | 1,371,280 | \$ 1,319 | 9,219,049 | \$ 8,864 | 10,590,329 | \$ 10,183 |
| Haywood Community College | 1,546 | 3,107,205 | \$ 2,010 | 11,977,518 | \$ 7,747 | 15,084,723 | \$ 9,757 |
| Isothermal Community College | 2,086 | 2,786,576 | \$ 1,336 | 14,990,957 | \$ 7,186 | 17,777,533 | \$ 8,522 |
| James Sprunt Community College | 1,462 | 2,350,560 | \$ 1,608 | 10,853,385 | \$ 7,424 | 13,203,945 | \$ 9,031 |
| Johnston Community College | 4,167 | 4,853,910 | \$ 1,165 | 28,111,132 | \$ 6,746 | 32,965,042 | \$ 7,911 |
| Lenoir Community College | 4,193 | 2,947,990 | \$ 703 | 28,784,584 | \$ 6,865 | 31,732,574 | \$ 7,568 |
| Martin Community College | 858 | 1,026,250 | \$ 1,196 | 7,823,015 | \$ 9,118 | 8,849,265 | \$ 10,314 |
| Mayland Community College | 1,132 | 1,143,349 | \$ 1,010 | 10,963,139 | \$ 9,685 | 12,106,488 | \$ 10,695 |
| McDowell Technical Community College | 1,115 | 1,157,000 | \$ 1,038 | 9,523,375 | \$ 8,541 | 10,680,375 | \$ 9,579 |
| Mitchell Community College | 2,751 | 4,217,105 | \$ 1,533 | 19,276,353 | \$ 7,007 | 23,493,458 | \$ 8,540 |

*Federal funds flowing through the System Office to Colleges. Includes Career and Technical Education funds.

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|------------------------------------|-------------------|--------------------------------------|--|--|--|-------------------------|---|
| Montgomery Community College | 985 | 816,000 | \$ 828 | 8,665,135 | \$ 8,797 | 9,481,135 | \$ 9,626 |
| Nash Community College | 2,838 | 2,395,226 | \$ 844 | 20,758,424 | \$ 7,314 | 23,153,650 | \$ 8,158 |
| Pamlico Community College | 636 | 663,240 | \$ 1,043 | 6,927,599 | \$ 10,892 | 7,590,839 | \$ 11,935 |
| Piedmont Community College | 1,461 | 1,678,622 | \$ 1,149 | 12,687,202 | \$ 8,684 | 14,365,824 | \$ 9,833 |
| Pitt Community College | 7,713 | 6,253,326 | \$ 811 | 50,605,966 | \$ 6,561 | 56,859,292 | \$ 7,372 |
| Randolph Community College | 2,813 | 2,743,900 | \$ 975 | 19,337,279 | \$ 6,874 | 22,081,179 | \$ 7,850 |
| Richmond Community College | 2,772 | 2,867,633 | \$ 1,034 | 20,622,993 | \$ 7,440 | 23,490,626 | \$ 8,474 |
| Roanoke-Chowan Community College | 586 | 1,030,423 | \$ 1,758 | 6,526,890 | \$ 11,138 | 7,557,313 | \$ 12,896 |
| Robeson Community College | 2,959 | 2,952,526 | \$ 998 | 20,198,755 | \$ 6,826 | 23,151,281 | \$ 7,824 |
| Rockingham Community College | 1,784 | 2,598,146 | \$ 1,456 | 13,368,261 | \$ 7,493 | 15,966,407 | \$ 8,950 |
| Rowan-Cabarras Community College | 6,691 | 6,868,573 | \$ 1,027 | 49,229,515 | \$ 7,358 | 56,098,088 | \$ 8,384 |
| Sampson Community College | 2,052 | 1,620,443 | \$ 790 | 14,868,425 | \$ 7,246 | 16,488,868 | \$ 8,036 |
| Sandhills Community College | 3,966 | 4,858,739 | \$ 1,225 | 26,634,138 | \$ 6,716 | 31,492,877 | \$ 7,941 |
| South Piedmont Community College | 2,915 | 3,774,779 | \$ 1,295 | 20,346,900 | \$ 6,980 | 24,121,679 | \$ 8,275 |
| Southeastern Community College | 1,840 | 1,513,755 | \$ 823 | 14,546,761 | \$ 7,906 | 16,060,516 | \$ 8,729 |
| Southwestern Community College | 2,448 | 2,666,924 | \$ 1,089 | 18,275,086 | \$ 7,465 | 20,942,010 | \$ 8,555 |
| Stanly Community College | 2,854 | 1,958,791 | \$ 686 | 20,223,290 | \$ 7,086 | 22,182,081 | \$ 7,772 |
| Surry Community College | 3,163 | 3,036,000 | \$ 960 | 22,756,935 | \$ 7,195 | 25,792,935 | \$ 8,155 |
| Tri-County Community College | 1,174 | 1,252,823 | \$ 1,067 | 9,453,259 | \$ 8,052 | 10,706,082 | \$ 9,119 |
| Vance-Granville Community College | 2,884 | 2,534,391 | \$ 879 | 21,228,917 | \$ 7,361 | 23,763,308 | \$ 8,240 |
| Wake Technical Community College | 21,307 | 28,254,788 | \$ 1,326 | 133,864,191 | \$ 6,283 | 162,118,979 | \$ 7,609 |
| Wayne Community College | 3,361 | 4,408,251 | \$ 1,312 | 23,789,501 | \$ 7,078 | 28,197,752 | \$ 8,390 |
| Western Piedmont Community College | 1,963 | 2,652,110 | \$ 1,351 | 15,006,912 | \$ 7,645 | 17,659,022 | \$ 8,996 |
| Wilkes Community College | 2,723 | 4,644,979 | \$ 1,706 | 20,577,211 | \$ 7,557 | 25,222,190 | \$ 9,263 |
| Wilson Community College | 1,754 | 3,272,222 | \$ 1,866 | 12,876,250 | \$ 7,341 | 16,148,472 | \$ 9,207 |
| Total | 223,644 | \$ 297,443,468 | \$ 1,330 | \$ 1,556,828,735 | \$ 6,961 | \$ 1,854,272,203 | \$ 8,291 |

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