

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

**BREAKDOWN OF STATE AND COUNTY FINANCIAL SUPPORT FOR CURRENT OPERATING
FY 2022-23**

| COLLEGE | BUDGET FTE | COUNTY CURRENT BUDGET | COUNTY CURRENT SUPPORT PER BUDGETED FTE | STATE AID CURRENT STATE & FEDERAL* BUDGET | STATE AID CURRENT STATE & FEDERAL* SUPPORT PER BUDGET FTE | TOTAL SUPPORT | TOTAL SUPPORT PER BUDGET FTE |
|--|-------------------|--------------------------------------|--|--|--|----------------------|---|
| Alamance Community College | 4,199 | 3,933,316 | \$ 937 | 27,950,111 | \$ 6,656 | 31,883,427 | \$ 7,593 |
| Asheville-Buncombe Tech College | 5,857 | 8,818,967 | \$ 1,506 | 39,375,562 | \$ 6,723 | 48,194,529 | \$ 8,229 |
| Beaufort Co Community College | 1,820 | 3,280,785 | \$ 1,803 | 13,516,825 | \$ 7,427 | 16,797,610 | \$ 9,229 |
| Bladen Community College | 1,351 | 1,195,453 | \$ 885 | 10,857,573 | \$ 8,037 | 12,053,026 | \$ 8,922 |
| Blue Ridge Community College | 2,700 | 5,869,680 | \$ 2,174 | 19,553,128 | \$ 7,242 | 25,422,808 | \$ 9,416 |
| Brunswick Community College | 1,992 | 4,478,123 | \$ 2,248 | 14,302,977 | \$ 7,180 | 18,781,100 | \$ 9,428 |
| Caldwell Community College | 3,920 | 4,771,590 | \$ 1,217 | 27,899,664 | \$ 7,117 | 32,671,254 | \$ 8,335 |
| Cape Fear Community College | 8,784 | 12,028,028 | \$ 1,369 | 59,619,642 | \$ 6,787 | 71,647,670 | \$ 8,157 |
| Carteret Community College | 1,913 | 2,829,687 | \$ 1,479 | 14,217,155 | \$ 7,432 | 17,046,842 | \$ 8,911 |
| Catawba Valley Community College | 4,481 | 5,039,185 | \$ 1,125 | 31,255,395 | \$ 6,975 | 36,294,580 | \$ 8,100 |
| Central Carolina Community College | 5,255 | 8,100,131 | \$ 1,541 | 35,704,546 | \$ 6,794 | 43,804,677 | \$ 8,336 |
| Central Piedmont Community College | 16,340 | 43,160,906 | \$ 2,641 | 106,130,043 | \$ 6,495 | 149,290,949 | \$ 9,137 |
| Cleveland Community College | 3,037 | 3,058,872 | \$ 1,007 | 21,709,878 | \$ 7,148 | 24,768,750 | \$ 8,156 |
| Coastal Carolina Community College | 4,126 | 4,328,647 | \$ 1,049 | 27,995,086 | \$ 6,785 | 32,323,733 | \$ 7,834 |
| College of The Albemarle | 2,487 | 3,116,801 | \$ 1,253 | 18,421,324 | \$ 7,407 | 21,538,125 | \$ 8,660 |
| Craven Community College | 3,070 | 4,294,125 | \$ 1,399 | 22,181,152 | \$ 7,225 | 26,475,277 | \$ 8,624 |
| Davidson-Davie Community College | 3,848 | 4,259,213 | \$ 1,107 | 27,012,110 | \$ 7,020 | 31,271,323 | \$ 8,127 |
| Durham Technical Community College | 4,878 | 7,890,670 | \$ 1,618 | 32,962,164 | \$ 6,757 | 40,852,834 | \$ 8,375 |
| Edgecombe Community College | 1,799 | 1,699,796 | \$ 945 | 14,291,870 | \$ 7,944 | 15,991,666 | \$ 8,889 |
| Fayetteville Technical Community College | 12,774 | 20,613,202 | \$ 1,614 | 83,591,730 | \$ 6,544 | 104,204,932 | \$ 8,158 |
| Forsyth Technical Community College | 7,321 | 11,038,588 | \$ 1,508 | 49,317,688 | \$ 6,736 | 60,356,276 | \$ 8,244 |
| Gaston College | 4,566 | 6,147,561 | \$ 1,346 | 33,051,875 | \$ 7,239 | 39,199,436 | \$ 8,585 |
| Guilford Technical Community College | 10,462 | 17,979,500 | \$ 1,719 | 68,852,058 | \$ 6,581 | 86,831,558 | \$ 8,300 |
| Halifax Community College | 1,014 | 1,517,040 | \$ 1,496 | 8,689,444 | \$ 8,569 | 10,206,484 | \$ 10,066 |
| Haywood Community College | 1,419 | 3,200,422 | \$ 2,255 | 11,250,762 | \$ 7,929 | 14,451,184 | \$ 10,184 |
| Isothermal Community College | 2,016 | 2,964,875 | \$ 1,471 | 14,993,484 | \$ 7,437 | 17,958,359 | \$ 8,908 |
| James Sprunt Community College | 1,609 | 2,563,484 | \$ 1,593 | 12,572,609 | \$ 7,814 | 15,136,093 | \$ 9,407 |
| Johnston Community College | 4,084 | 6,153,741 | \$ 1,507 | 28,120,688 | \$ 6,886 | 34,274,429 | \$ 8,392 |
| Lenoir Community College | 3,919 | 2,862,880 | \$ 731 | 25,856,526 | \$ 6,598 | 28,719,406 | \$ 7,328 |
| Martin Community College | 814 | 1,056,000 | \$ 1,297 | 7,527,775 | \$ 9,248 | 8,583,775 | \$ 10,545 |
| Mayland Community College | 927 | 1,202,059 | \$ 1,297 | 8,620,843 | \$ 9,300 | 9,822,902 | \$ 10,596 |
| McDowell Technical Community College | 1,325 | 1,191,000 | \$ 899 | 10,430,038 | \$ 7,872 | 11,621,038 | \$ 8,771 |
| Mitchell Community College | 2,793 | 4,499,438 | \$ 1,611 | 20,189,880 | \$ 7,229 | 24,689,318 | \$ 8,840 |

*Federal funds flowing through the System Office to Colleges. Includes Career and Technical Education funds.

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|------------------------------------|-------------------|--------------------------------------|--|--|--|-------------------------|---|
| Montgomery Community College | 949 | 850,800 | \$ 897 | 8,318,021 | \$ 8,765 | 9,168,821 | \$ 9,662 |
| Nash Community College | 2,666 | 2,593,573 | \$ 973 | 18,957,921 | \$ 7,111 | 21,551,494 | \$ 8,084 |
| Pamlico Community College | 542 | 717,000 | \$ 1,323 | 5,897,889 | \$ 10,882 | 6,614,889 | \$ 12,205 |
| Piedmont Community College | 1,374 | 1,737,468 | \$ 1,265 | 11,555,189 | \$ 8,410 | 13,292,657 | \$ 9,674 |
| Pitt Community College | 7,172 | 6,434,185 | \$ 897 | 47,467,473 | \$ 6,618 | 53,901,658 | \$ 7,516 |
| Randolph Community College | 2,639 | 2,965,000 | \$ 1,124 | 18,442,259 | \$ 6,988 | 21,407,259 | \$ 8,112 |
| Richmond Community College | 2,578 | 2,840,661 | \$ 1,102 | 18,958,937 | \$ 7,354 | 21,799,598 | \$ 8,456 |
| Roanoke-Chowan Community College | 717 | 1,114,945 | \$ 1,555 | 6,837,595 | \$ 9,536 | 7,952,540 | \$ 11,091 |
| Robeson Community College | 3,250 | 3,000,000 | \$ 923 | 21,608,283 | \$ 6,649 | 24,608,283 | \$ 7,572 |
| Rockingham Community College | 1,701 | 2,496,753 | \$ 1,468 | 12,952,179 | \$ 7,614 | 15,448,932 | \$ 9,082 |
| Rowan-Cabarrus Community College | 6,569 | 6,930,596 | \$ 1,055 | 47,692,688 | \$ 7,260 | 54,623,284 | \$ 8,315 |
| Sampson Community College | 2,078 | 1,669,056 | \$ 803 | 15,346,396 | \$ 7,385 | 17,015,452 | \$ 8,188 |
| Sandhills Community College | 3,871 | 5,083,434 | \$ 1,313 | 26,215,703 | \$ 6,772 | 31,299,137 | \$ 8,086 |
| South Piedmont Community College | 3,004 | 4,203,862 | \$ 1,399 | 21,227,696 | \$ 7,066 | 25,431,558 | \$ 8,466 |
| Southeastern Community College | 1,754 | 1,779,580 | \$ 1,015 | 12,772,103 | \$ 7,282 | 14,551,683 | \$ 8,296 |
| Southwestern Community College | 2,474 | 2,854,637 | \$ 1,154 | 18,266,098 | \$ 7,383 | 21,120,735 | \$ 8,537 |
| Stanly Community College | 2,633 | 1,442,813 | \$ 548 | 19,114,489 | \$ 7,260 | 20,557,302 | \$ 7,808 |
| Surry Community College | 2,998 | 3,146,000 | \$ 1,049 | 21,836,096 | \$ 7,284 | 24,982,096 | \$ 8,333 |
| Tri-County Community College | 1,145 | 1,328,788 | \$ 1,161 | 9,567,248 | \$ 8,356 | 10,896,036 | \$ 9,516 |
| Vance-Granville Community College | 2,785 | 2,795,769 | \$ 1,004 | 20,902,484 | \$ 7,505 | 23,698,253 | \$ 8,509 |
| Wake Technical Community College | 21,168 | 29,441,154 | \$ 1,391 | 135,552,764 | \$ 6,404 | 164,993,918 | \$ 7,794 |
| Wayne Community College | 3,175 | 4,653,663 | \$ 1,466 | 22,293,482 | \$ 7,022 | 26,947,145 | \$ 8,487 |
| Western Piedmont Community College | 1,872 | 2,696,610 | \$ 1,440 | 14,014,839 | \$ 7,487 | 16,711,449 | \$ 8,927 |
| Wilkes Community College | 2,625 | 4,701,927 | \$ 1,791 | 19,438,477 | \$ 7,405 | 24,140,404 | \$ 9,196 |
| Wilson Community College | 1,749 | 3,514,310 | \$ 2,009 | 13,129,297 | \$ 7,507 | 16,643,607 | \$ 9,516 |
| Totals | 220,388 | \$ 316,136,349 | \$ 1,434 | \$ 1,536,387,211 | \$ 6,971 | \$ 1,852,523,560 | \$ 8,406 |

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