

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**886 Alamance CC**

Curriculum	3,575
Continuing Education	710
Basic Skills	372
<b>Total Budget FTE:</b>	<b>4,657</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	503.1	FTE @	\$ 4,449.55	\$	2,238,788
Tier 1B	909.2	FTE @	\$ 3,936.14	\$	3,578,799
Tier 2	2,162.6	FTE @	\$ 3,422.73	\$	7,402,117
<b>Total</b>					<b>\$ 13,665,950</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.8	FTE @	\$ 4,449.55	\$	3,690
Tier 1B	22.9	FTE @	\$ 3,936.14	\$	89,953
Tier 2	320.9	FTE @	\$ 3,422.73	\$	1,098,300
Tier 3	365.4	FTE @	\$ 2,166.59	\$	791,744
<b>Total</b>					<b>\$ 2,058,061</b>
<b>Basic Skills (State \$ Only)</b>	<b>372.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>805,971</b>
				\$	190,172
<b>Total</b>					<b>\$ 996,143</b>
<b>Total Instruction</b>					<b>\$ 16,720,154</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	3,907	\$ 1,688 per FTE above 750		\$	6,595,016
<b>Total Institutional and Academic Support</b>					<b>\$ 9,280,765</b>

**Performance-Based Funding** (excluding Basic Skills PBF) **\$ 359,002**

**Total Formula Allotment** **\$ 26,359,921**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	212,332
Child Care	\$	32,973
Small Business Centers	\$	114,479
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	943,718
Instructional Resources	\$	45,309

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 1,408,811**

**TOTAL Allocations:** **\$ 27,768,732**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**802 Asheville-Buncombe TCC**

Curriculum	5,414
Continuing Education	834
Basic Skills	347
<b>Total Budget FTE:</b>	<b>6,595</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	1,204.8	FTE @	\$ 4,449.55	\$	5,360,854
Tier 1B	1,526.3	FTE @	\$ 3,936.14	\$	6,007,866
Tier 2	2,682.9	FTE @	\$ 3,422.73	\$	9,182,696
<b>Total</b>					<b>\$ 20,997,662</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	73.0	FTE @	\$ 3,936.14	\$	287,233
Tier 2	307.6	FTE @	\$ 3,422.73	\$	1,052,917
Tier 3	453.4	FTE @	\$ 2,166.59	\$	982,336
<b>Total</b>					<b>\$ 2,396,860</b>
<b>Basic Skills (State \$ Only)</b>	<b>347.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>751,807</b>
				<b>\$</b>	<b>137,293</b>
<b>Total</b>					<b>\$ 889,100</b>
<b>Total Instruction</b>					<b>\$ 24,283,622</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	214,200
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	5,845	\$ 1,688 per FTE above 750		\$	9,866,360
<b>Total Institutional and Academic Support</b>					<b>\$ 13,144,154</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 432,922**

**Total Formula Allotment** **\$ 37,860,698**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	292,557
Child Care	\$	39,647
Small Business Centers	\$	120,669
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	1,301,268
Instructional Resources	\$	56,495

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 1,870,636**

**TOTAL Allocations:** **\$ 39,731,334**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**804 Beaufort County CC**

Curriculum	1,274
Continuing Education	382
Basic Skills	112
<b>Total Budget FTE:</b>	<b>1,768</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	221.0	FTE @	\$ 4,449.55	\$	983,569
Tier 1B	276.4	FTE @	\$ 3,936.14	\$	1,088,049
Tier 2	776.5	FTE @	\$ 3,422.73	\$	2,657,838
<b>Total</b>					<b>\$ 5,175,702</b>
 <b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	40.7	FTE @	\$ 4,449.55	\$	181,266
Tier 1B	17.1	FTE @	\$ 3,936.14	\$	67,337
Tier 2	149.3	FTE @	\$ 3,422.73	\$	510,992
Tier 3	174.9	FTE @	\$ 2,166.59	\$	378,852
<b>Total</b>					<b>\$ 1,212,821</b>
<b>Basic Skills (State \$ Only)</b>	<b>112.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>242,658</b>
				<b>\$</b>	<b>40,017</b>
<b>Total</b>					<b>\$ 282,675</b>
<b>Total Instruction</b>					<b>\$ 6,671,198</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	1,018	\$ 1,688 per FTE above 750		\$	1,718,384
<b>Total Institutional and Academic Support</b>					<b>\$ 4,392,321</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 126,121**

**Total Formula Allotment** **\$ 11,189,640**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	67,217
Child Care		\$	24,623
Small Business Centers		\$	110,899
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	416,363
Instructional Resources		\$	29,814
 <b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-

**Total Categorical Allocations** **\$ 696,416**

**TOTAL Allocations:** **\$ 11,886,056**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**806 Bladen CC**

Curriculum	1,196
Continuing Education	230
Basic Skills	59
<b>Total Budget FTE:</b>	<b>1,485</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	310.5	FTE @	\$ 4,449.55		\$ 1,381,494
Tier 1B	245.3	FTE @	\$ 3,936.14		\$ 965,729
Tier 2	640.2	FTE @	\$ 3,422.73		\$ 2,191,134
<b>Total</b>					<b>\$ 4,984,603</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	0.0	FTE @	\$ 4,449.55		\$ -
Tier 1B	72.3	FTE @	\$ 3,936.14		\$ 284,670
Tier 2	97.0	FTE @	\$ 3,422.73		\$ 332,130
Tier 3	60.6	FTE @	\$ 2,166.59		\$ 131,385
<b>Total</b>					<b>\$ 822,559</b>
<b>Basic Skills (State \$ Only)</b>	59.0	FTE @	\$ 2,166.59		\$ 127,829
					State Performance-Based Allotment \$ 26,970
<b>Total</b>					<b>\$ 154,799</b>
<b>Total Instruction</b>					<b>\$ 5,961,961</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	735	\$ 1,688 per FTE above 750			\$ 1,240,680
<b>Total Institutional and Academic Support</b>					<b>\$ 3,914,617</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 61,937**

**Total Formula Allotment** **\$ 9,938,515**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 91,165
Child Care					\$ 24,340
Small Business Centers					\$ 107,677
Customized Training - Business & Industry Support					\$ 50,000
Equipment					\$ 375,680
Instructional Resources					\$ 28,641
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
<b>Total Categorical Allocations</b>					<b>\$ 677,503</b>

**TOTAL Allocations:** **\$ 10,616,018**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**843 Blue Ridge CC**

Curriculum	1,892
Continuing Education	604
Basic Skills	100
<b>Total Budget FTE:</b>	<b>2,596</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	411.6	FTE @	\$ 4,449.55	\$	1,831,443
Tier 1B	432.7	FTE @	\$ 3,936.14	\$	1,703,060
Tier 2	1,047.7	FTE @	\$ 3,422.73	\$	3,586,081
<b>Total</b>					<b>\$ 7,566,830</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	112.0	FTE @	\$ 3,936.14	\$	441,030
Tier 2	173.5	FTE @	\$ 3,422.73	\$	593,844
Tier 3	318.5	FTE @	\$ 2,166.59	\$	689,959
<b>Total</b>					<b>\$ 1,799,207</b>
<b>Basic Skills (State \$ Only)</b>	<b>100.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>216,659</b>
				\$	81,586
<b>Total</b>					<b>\$ 298,245</b>
<b>Total Instruction</b>					<b>\$ 9,664,282</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	1,846	\$ 1,688 per FTE above 750		\$	3,116,048
<b>Total Institutional and Academic Support</b>					<b>\$ 6,381,210</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 161,909</b>
<b>Total Formula Allotment</b>					<b>\$ 16,207,401</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$	100,440
Child Care				\$	26,866
Small Business Centers				\$	121,333
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	579,092
Instructional Resources				\$	33,821
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
<b>Total Categorical Allocations</b>					<b>\$ 911,552</b>

**TOTAL Allocations:** **\$ 17,118,953**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**807 Brunswick CC**

Curriculum	1,321
Continuing Education	425
Basic Skills	246
<b>Total Budget FTE:</b>	<b>1,992</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	129.2	FTE @	\$ 4,449.55	\$	574,802
Tier 1B	413.1	FTE @	\$ 3,936.14	\$	1,625,977
Tier 2	778.7	FTE @	\$ 3,422.73	\$	2,665,379
<b>Total</b>					<b>\$ 5,312,404</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	67.7	FTE @	\$ 3,936.14	\$	266,417
Tier 2	144.5	FTE @	\$ 3,422.73	\$	494,633
Tier 3	212.8	FTE @	\$ 2,166.59	\$	461,052
<b>Total</b>					<b>\$ 1,296,476</b>
<b>Basic Skills (State \$ Only)</b>	<b>246.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>532,981</b>
				<b>\$</b>	<b>57,053</b>
<b>Total</b>					<b>\$ 590,034</b>
<b>Total Instruction</b>					<b>\$ 7,198,914</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	1,242	\$ 1,688 per FTE above 750		\$	2,096,496
<b>Total Institutional and Academic Support</b>					<b>\$ 4,770,433</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 153,410**

**Total Formula Allotment** **\$ 12,122,757**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 57,943
Child Care	\$ 24,794
Small Business Centers	\$ 113,865
Customized Training - Business & Industry Support	\$ 47,500
Equipment	\$ 432,787
Instructional Resources	\$ 30,900

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 707,789**

**TOTAL Allocations:** **\$ 12,830,546**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**808 Caldwell CC & TI**

Curriculum	3,111
Continuing Education	776
Basic Skills	173
<b>Total Budget FTE:</b>	<b>4,060</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	549.2	FTE @	\$ 4,449.55	\$	2,443,674
Tier 1B	843.6	FTE @	\$ 3,936.14	\$	3,320,676
Tier 2	1,718.2	FTE @	\$ 3,422.73	\$	5,880,820
<b>Total</b>					<b>\$ 12,091,416</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	263.6	FTE @	\$ 4,449.55	\$	1,172,991
Tier 1B	26.0	FTE @	\$ 3,936.14	\$	102,487
Tier 2	351.6	FTE @	\$ 3,422.73	\$	1,203,310
Tier 3	134.8	FTE @	\$ 2,166.59	\$	292,009
<b>Total</b>					<b>\$ 2,845,171</b>
<b>Basic Skills (State \$ Only)</b>	173.0	FTE @	\$ 2,166.59	\$	374,820
				\$	72,046
<b>Total</b>					<b>\$ 446,866</b>
<b>Total Instruction</b>					<b>\$ 15,383,453</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	3,310	\$ 1,688 per FTE above 750		\$	5,587,280
<b>Total Institutional and Academic Support</b>					<b>\$ 8,852,442</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 343,999**

**Total Formula Allotment** **\$ 24,579,894**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	145,998
Child Care	\$	31,290
Small Business Centers	\$	115,144
Customized Training - Business & Industry Support	\$	50,000
Equipment	\$	829,251
Instructional Resources	\$	42,640
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	150,000

**Total Categorical Allocations** **\$ 1,364,323**

**TOTAL Allocations:** **\$ 25,944,217**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**810 Cape Fear CC**

Curriculum	7,437
Continuing Education	873
Basic Skills	359
<b>Total Budget FTE:</b>	<b>8,669</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	1,316.2	FTE @	\$ 4,449.55	\$	5,856,634
Tier 1B	1,854.9	FTE @	\$ 3,936.14	\$	7,301,306
Tier 2	4,265.8	FTE @	\$ 3,422.73	\$	14,600,780
<b>Total</b>					<b>\$ 28,204,966</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	134.6	FTE @	\$ 4,449.55	\$	598,871
Tier 1B	80.4	FTE @	\$ 3,936.14	\$	316,436
Tier 2	232.1	FTE @	\$ 3,422.73	\$	794,403
Tier 3	425.9	FTE @	\$ 2,166.59	\$	922,794
<b>Total</b>					<b>\$ 2,706,878</b>
<b>Basic Skills (State \$ Only)</b>	359.0	FTE @	\$ 2,166.59	\$	777,806
				\$	118,868
<b>Total</b>					<b>\$ 896,674</b>
<b>Total Instruction</b>					<b>\$ 31,808,518</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	214,200
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	1	MCC(s) @	\$ 969,467	\$	969,467
Enrollment Allotment @	7,919	\$ 1,688 per FTE above 750		\$	13,367,272
<b>Total Institutional and Academic Support</b>					<b>\$ 17,035,120</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 745,397**

**Total Formula Allotment** **\$ 49,589,035**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	307,326
Child Care	\$	46,988
Small Business Centers	\$	122,458
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	1,614,093
Instructional Resources	\$	73,269
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	765,596
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 2,989,730**

**TOTAL Allocations:** **\$ 52,578,765**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**812 Carteret CC**

Curriculum	1,364
Continuing Education	363
Basic Skills	143
<b>Total Budget FTE:</b>	<b>1,870</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	229.9	FTE @	\$ 4,449.55		\$ 1,023,116
Tier 1B	374.0	FTE @	\$ 3,936.14		\$ 1,472,030
Tier 2	760.1	FTE @	\$ 3,422.73		\$ 2,601,566
<b>Total</b>					<b>\$ 5,542,958</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	4.1	FTE @	\$ 4,449.55		\$ 18,192
Tier 1B	39.3	FTE @	\$ 3,936.14		\$ 154,551
Tier 2	149.0	FTE @	\$ 3,422.73		\$ 509,936
Tier 3	170.7	FTE @	\$ 2,166.59		\$ 369,754
<b>Total</b>					<b>\$ 1,126,807</b>
<b>Basic Skills (State \$ Only)</b>	143.0	FTE @	\$ 2,166.59		\$ 309,822
					\$ 43,534
<b>Total</b>					<b>\$ 353,356</b>
<b>Total Instruction</b>					<b>\$ 7,023,121</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	1,120	\$ 1,688 per FTE above 750			\$ 1,890,560
<b>Total Institutional and Academic Support</b>					<b>\$ 4,564,497</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 142,528</b>
<b>Total Formula Allotment</b>					<b>\$ 11,730,146</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 127,732
Child Care					\$ 24,950
Small Business Centers					\$ 118,162
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 438,093
Instructional Resources					\$ 29,729
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
<b>Total Categorical Allocations</b>					<b>\$ 786,166</b>

**TOTAL Allocations:** **\$ 12,516,312**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**814 Catawba Valley CC**

Curriculum	3,996
Continuing Education	688
Basic Skills	223
<b>Total Budget FTE:</b>	<b>4,907</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	655.3	FTE @	\$ 4,449.55	\$	2,915,622
Tier 1B	850.1	FTE @	\$ 3,936.14	\$	3,346,229
Tier 2	2,490.6	FTE @	\$ 3,422.73	\$	8,524,680
<b>Total</b>					<b>\$ 15,232,777</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	33.3	FTE @	\$ 3,936.14	\$	131,145
Tier 2	422.8	FTE @	\$ 3,422.73	\$	1,447,046
Tier 3	231.9	FTE @	\$ 2,166.59	\$	502,446
<b>Total</b>					<b>\$ 2,155,011</b>
<b>Basic Skills (State \$ Only)</b>	223.0	FTE @	\$ 2,166.59	\$	483,150
				\$	109,996
<b>Total</b>					<b>\$ 593,146</b>
<b>Total Instruction</b>					<b>\$ 17,980,934</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	4,157	\$ 1,688 per FTE above 750		\$	7,017,016
<b>Total Institutional and Academic Support</b>					<b>\$ 9,702,765</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 559,434**

**Total Formula Allotment** **\$ 28,243,133**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	200,424
Child Care	\$	34,501
Small Business Centers	\$	119,645
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	961,406
Instructional Resources	\$	49,140
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	951,975
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 2,377,091**

**TOTAL Allocations:** **\$ 30,620,224**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**816 Central Carolina CC**

Curriculum	4,642
Continuing Education	751
Basic Skills	600
<b>Total Budget FTE:</b>	<b>5,993</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	781.6	FTE @	\$ 4,449.55	\$	3,477,838
Tier 1B	1,013.0	FTE @	\$ 3,936.14	\$	3,987,151
Tier 2	2,847.4	FTE @	\$ 3,422.73	\$	9,745,966
<b>Total</b>					<b>\$ 17,657,201</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	16.7	FTE @	\$ 3,936.14	\$	65,603
Tier 2	432.9	FTE @	\$ 3,422.73	\$	1,481,638
Tier 3	301.5	FTE @	\$ 2,166.59	\$	653,121
<b>Total</b>					<b>\$ 2,274,736</b>
<b>Basic Skills (State \$ Only)</b>	600.0	FTE @	\$ 2,166.59	\$	1,299,954
				\$	229,908
<b>Total</b>					<b>\$ 1,529,862</b>
<b>Total Instruction</b>					<b>\$ 21,461,799</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	2	MCC(s) @	\$ 579,413	\$	1,158,826
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	5,243	\$ 1,688 per FTE above 750		\$	8,850,184
<b>Total Institutional and Academic Support</b>					<b>\$ 12,694,759</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 455,835**

**Total Formula Allotment** **\$ 34,612,393**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	275,791
Child Care		\$	36,846
Small Business Centers		\$	119,390
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	1,196,403
Instructional Resources		\$	51,954
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-

**Total Categorical Allocations** **\$ 1,740,384**

**TOTAL Allocations:** **\$ 36,352,777**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**818 Central Piedmont CC**

Curriculum	15,198
Continuing Education	830
Basic Skills	973
<b>Total Budget FTE:</b>	<b>17,001</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	1,788.9	FTE @	\$ 4,449.55	\$	7,959,882
Tier 1B	4,283.5	FTE @	\$ 3,936.14	\$	16,860,505
Tier 2	9,125.6	FTE @	\$ 3,422.73	\$	31,234,360
<b>Total</b>					<b>\$ 56,500,993</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	78.3	FTE @	\$ 4,449.55	\$	348,593
Tier 1B	59.3	FTE @	\$ 3,936.14	\$	233,264
Tier 2	120.2	FTE @	\$ 3,422.73	\$	411,537
Tier 3	572.2	FTE @	\$ 2,166.59	\$	1,239,632
<b>Total</b>					<b>\$ 2,307,400</b>
<b>Basic Skills (State \$ Only)</b>	973.0	FTE @	\$ 2,166.59	\$	2,108,092
				\$	420,122
<b>Total</b>					<b>\$ 2,528,214</b>
<b>Total Instruction</b>					<b>\$ 61,336,607</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	214,200
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	4	MCC(s) @	\$ 579,413	\$	2,317,652
	1	MCC(s) @	\$ 969,467	\$	969,467
Enrollment Allotment @	16,251	\$ 1,688 per FTE above 750		\$	27,431,688
<b>Total Institutional and Academic Support</b>					<b>\$ 33,417,188</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 1,743,976**

**Total Formula Allotment** **\$ 96,497,771**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	783,372
Child Care	\$	75,153
Small Business Centers	\$	123,123
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	2,972,531
Instructional Resources	\$	128,968
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 4,143,147**

**TOTAL Allocations:** **\$ 100,640,918**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**820 Cleveland CC**

Curriculum	2,258
Continuing Education	950
Basic Skills	60
<b>Total Budget FTE:</b>	<b>3,268</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	347.8	FTE @	\$ 4,449.55		\$ 1,547,485
Tier 1B	665.8	FTE @	\$ 3,936.14		\$ 2,620,637
Tier 2	1,244.4	FTE @	\$ 3,422.73		\$ 4,259,337
<b>Total</b>					<b>\$ 8,873,705</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	87.6	FTE @	\$ 4,449.55		\$ 389,798
Tier 1B	188.3	FTE @	\$ 3,936.14		\$ 741,028
Tier 2	331.8	FTE @	\$ 3,422.73		\$ 1,135,634
Tier 3	342.3	FTE @	\$ 2,166.59		\$ 741,714
<b>Total</b>					<b>\$ 3,082,548</b>
<b>Basic Skills (State \$ Only)</b>	<b>60.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>		<b>\$ 129,995</b>
		<b>State Performance-Based Allotment</b>			<b>\$ 28,023</b>
<b>Total</b>					<b>\$ 158,018</b>
<b>Total Instruction</b>					<b>\$ 12,114,271</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 201,568
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	2,518	\$ 1,688 per FTE above 750			\$ 4,250,384
<b>Total Institutional and Academic Support</b>					<b>\$ 6,936,133</b>

**Performance-Based Funding** (excluding Basic Skills PBF) **\$ 246,730**

**Total Formula Allotment** **\$ 19,297,134**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 154,533
Child Care	\$ 28,194
Small Business Centers	\$ 110,490
Customized Training - Business & Industry Support	\$ 60,000
Equipment	\$ 696,086
Instructional Resources	\$ 36,915
<b>Specific Program Categorical Allocations</b>	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 1,086,218**

**TOTAL Allocations:** **\$ 20,383,352**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**858 Coastal Carolina CC**

Curriculum	3,818
Continuing Education	644
Basic Skills	221
<b>Total Budget FTE:</b>	<b>4,683</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	452.8	FTE @	\$ 4,449.55	\$	2,014,549
Tier 1B	968.3	FTE @	\$ 3,936.14	\$	3,811,465
Tier 2	2,396.9	FTE @	\$ 3,422.73	\$	8,204,013
<b>Total</b>					<b>\$ 14,476,273</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	86.1	FTE @	\$ 4,449.55	\$	383,261
Tier 1B	11.3	FTE @	\$ 3,936.14	\$	44,283
Tier 2	324.8	FTE @	\$ 3,422.73	\$	1,111,601
Tier 3	221.8	FTE @	\$ 2,166.59	\$	480,646
<b>Total</b>					<b>\$ 2,094,165</b>
<b>Basic Skills (State \$ Only)</b>	221.0	FTE @	\$ 2,166.59	\$	478,816
				\$	126,937
<b>Total</b>					<b>\$ 605,753</b>
<b>Total Instruction</b>					<b>\$ 17,176,191</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	3,933	\$ 1,688 per FTE above 750		\$	6,638,904
<b>Total Institutional and Academic Support</b>					<b>\$ 9,324,653</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 398,341**

**Total Formula Allotment** **\$ 26,899,185**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	171,014
Child Care		\$	33,855
Small Business Centers		\$	122,049
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	865,638
Instructional Resources		\$	46,644
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-

**Total Categorical Allocations** **\$ 1,286,700**

**TOTAL Allocations:** **\$ 28,185,885**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**822 College of The Albemarle**

Curriculum	2,133
Continuing Education	468
Basic Skills	153
<b>Total Budget FTE:</b>	<b>2,754</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	288.9	FTE @	\$ 4,449.55	\$	1,285,445
Tier 1B	564.4	FTE @	\$ 3,936.14	\$	2,221,728
Tier 2	1,279.7	FTE @	\$ 3,422.73	\$	4,379,942
<b>Total</b>					<b>\$ 8,333,361</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	3.0	FTE @	\$ 3,936.14	\$	11,946
Tier 2	227.9	FTE @	\$ 3,422.73	\$	779,904
Tier 3	237.1	FTE @	\$ 2,166.59	\$	513,709
<b>Total</b>					<b>\$ 1,379,933</b>
<b>Basic Skills (State \$ Only)</b>	153.0	FTE @	\$ 2,166.59	\$	331,488
				\$	63,163
<b>Total</b>					<b>\$ 394,651</b>
<b>Total Instruction</b>					<b>\$ 10,107,945</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,004	\$ 1,688 per FTE above 750		\$	3,382,752
<b>Total Institutional and Academic Support</b>					<b>\$ 6,647,914</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 291,780**

**Total Formula Allotment** **\$ 17,047,639**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	74,066
Child Care	\$	27,741
Small Business Centers	\$	117,087
Customized Training - Business & Industry Support	\$	47,500
Equipment	\$	569,995
Instructional Resources	\$	36,487
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
<b>Total Categorical Allocations</b>		<b>\$ 872,876</b>

**TOTAL Allocations:** **\$ 17,920,515**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**824 Craven CC**

Curriculum	2,498
Continuing Education	576
Basic Skills	85
<b>Total Budget FTE:</b>	<b>3,159</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	496.0	FTE @	\$ 4,449.55	\$	2,207,081
Tier 1B	672.4	FTE @	\$ 3,936.14	\$	2,646,588
Tier 2	1,329.6	FTE @	\$ 3,422.73	\$	4,550,844
<b>Total</b>					<b>\$ 9,850,759</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	43.0	FTE @	\$ 4,449.55	\$	191,160
Tier 1B	77.3	FTE @	\$ 3,936.14	\$	304,272
Tier 2	235.1	FTE @	\$ 3,422.73	\$	804,812
Tier 3	220.6	FTE @	\$ 2,166.59	\$	477,947
<b>Total</b>					<b>\$ 1,852,565</b>
<b>Basic Skills (State \$ Only)</b>	<b>85.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>184,160</b>
		<b>State Performance-Based Allotment</b>		<b>\$</b>	<b>39,225</b>
<b>Total</b>					<b>\$ 223,385</b>
<b>Total Instruction</b>					<b>\$ 11,926,709</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,409	\$ 1,688 per FTE above 750		\$	4,066,392
<b>Total Institutional and Academic Support</b>					<b>\$ 7,331,554</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 239,555</b>
<b>Total Formula Allotment</b>					<b>\$ 19,497,818</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$	145,292
Child Care				\$	29,065
Small Business Centers				\$	116,065
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	668,290
Instructional Resources				\$	38,184
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
<b>Total Categorical Allocations</b>					<b>\$ 1,046,896</b>

**TOTAL Allocations:** **\$ 20,544,714**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**826 Davidson County CC**

Curriculum	3,106
Continuing Education	465
Basic Skills	228
<b>Total Budget FTE:</b>	<b>3,799</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	490.5	FTE @	\$ 4,449.55	\$	2,182,360
Tier 1B	952.3	FTE @	\$ 3,936.14	\$	3,748,289
Tier 2	1,663.3	FTE @	\$ 3,422.73	\$	5,692,880
<b>Total</b>					<b>\$ 12,069,775</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	41.8	FTE @	\$ 3,936.14	\$	164,606
Tier 2	126.7	FTE @	\$ 3,422.73	\$	433,797
Tier 3	296.4	FTE @	\$ 2,166.59	\$	642,265
<b>Total</b>					<b>\$ 1,315,042</b>
<b>Basic Skills (State \$ Only)</b>	<b>228.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>493,983</b>
				\$	215,184
<b>Total</b>					<b>\$ 709,167</b>
<b>Total Instruction</b>					<b>\$ 14,093,984</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	3,049	\$ 1,688 per FTE above 750		\$	5,146,712
<b>Total Institutional and Academic Support</b>					<b>\$ 8,411,874</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 452,594**

**Total Formula Allotment** **\$ 22,958,452**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	233,693
Child Care		\$	31,271
Small Business Centers		\$	118,520
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	784,778
Instructional Resources		\$	41,956
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-

**Total Categorical Allocations** **\$ 1,270,218**

**TOTAL Allocations:** **\$ 24,228,670**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**828 Durham TCC**

Curriculum	4,325
Continuing Education	655
Basic Skills	316
<b>Total Budget FTE:</b>	<b>5,296</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	644.8	FTE @	\$ 4,449.55	\$	2,868,966
Tier 1B	1,381.3	FTE @	\$ 3,936.14	\$	5,437,102
Tier 2	2,298.9	FTE @	\$ 3,422.73	\$	7,868,496
<b>Total</b>					<b>\$ 16,620,810</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	27.5	FTE @	\$ 4,449.55	\$	122,481
Tier 1B	30.9	FTE @	\$ 3,936.14	\$	121,790
Tier 2	306.6	FTE @	\$ 3,422.73	\$	1,049,394
Tier 3	289.9	FTE @	\$ 2,166.59	\$	628,173
<b>Total</b>					<b>\$ 1,996,212</b>
<b>Basic Skills (State \$ Only)</b>	<b>316.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>684,642</b>
				<b>\$</b>	<b>165,261</b>
<b>Total</b>					<b>\$ 849,903</b>
<b>Total Instruction</b>					<b>\$ 19,466,925</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	4,546	\$ 1,688 per FTE above 750		\$	7,673,648
<b>Total Institutional and Academic Support</b>					<b>\$ 10,938,810</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 335,154**

**Total Formula Allotment** **\$ 30,740,889**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	183,449
Child Care	\$	35,695
Small Business Centers	\$	119,185
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	1,008,910
Instructional Resources	\$	51,966
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 1,459,205**

**TOTAL Allocations:** **\$ 32,200,094**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**830 Edgecombe CC**

Curriculum	1,688
Continuing Education	373
Basic Skills	94
<b>Total Budget FTE:</b>	<b>2,155</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	336.8	FTE @	\$ 4,449.55		\$ 1,498,614
Tier 1B	410.7	FTE @	\$ 3,936.14		\$ 1,616,430
Tier 2	940.5	FTE @	\$ 3,422.73		\$ 3,219,197
<b>Total</b>					<b>\$ 6,780,487</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	2.1	FTE @	\$ 4,449.55		\$ 9,334
Tier 1B	12.9	FTE @	\$ 3,936.14		\$ 50,729
Tier 2	211.7	FTE @	\$ 3,422.73		\$ 724,550
Tier 3	146.3	FTE @	\$ 2,166.59		\$ 317,030
<b>Total</b>					<b>\$ 1,176,017</b>
<b>Basic Skills (State \$ Only)</b>	94.0	FTE @	\$ 2,166.59		\$ 203,659
					\$ 42,495
<b>Total</b>					<b>\$ 246,154</b>
<b>Total Instruction</b>					<b>\$ 8,202,658</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413		\$ 579,413
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	1,405	\$ 1,688 per FTE above 750			\$ 2,371,640
<b>Total Institutional and Academic Support</b>					<b>\$ 5,624,990</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 89,564**

**Total Formula Allotment** **\$ 13,917,212**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 195,833
Child Care	\$ 26,126
Small Business Centers	\$ 107,882
Customized Training - Business & Industry Support	\$ 47,500
Equipment	\$ 503,539
Instructional Resources	\$ 31,619
<b>Specific Program Categorical Allocations</b>	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 912,499**

**TOTAL Allocations:** **\$ 14,829,711**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**832 Fayetteville TCC**

Curriculum	10,131
Continuing Education	3,815
Basic Skills	804
<b>Total Budget FTE:</b>	<b>14,750</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	1,465.6	FTE @	\$ 4,449.55	\$	6,521,069
Tier 1B	2,383.3	FTE @	\$ 3,936.14	\$	9,381,123
Tier 2	6,282.1	FTE @	\$ 3,422.73	\$	21,501,975
<b>Total</b>					<b>\$ 37,850,413</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	72.5	FTE @	\$ 4,449.55	\$	322,751
Tier 1B	359.4	FTE @	\$ 3,936.14	\$	1,414,529
Tier 2	2,893.2	FTE @	\$ 3,422.73	\$	9,902,809
Tier 3	489.8	FTE @	\$ 2,166.59	\$	1,061,296
<b>Total</b>					<b>\$ 12,775,759</b>
<b>Basic Skills (State \$ Only)</b>	<b>804.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>1,741,938</b>
				\$	369,532
<b>Total</b>					<b>\$ 2,111,470</b>
<b>Total Instruction</b>					<b>\$ 52,737,642</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	214,200
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	14,000	\$	1,688 per FTE above 750	\$	23,632,000
<b>Total Institutional and Academic Support</b>					<b>\$ 26,909,794</b>

**Performance-Based Funding** (excluding Basic Skills PBF) **\$ 514,153**

**Total Formula Allotment** **\$ 80,161,589**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	811,031
Child Care	\$	56,765
Small Business Centers	\$	119,645
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	2,848,210
Instructional Resources	\$	90,275
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	100,000
NC Military Business Center (Fayetteville TCC)	\$	2,089,941
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 6,175,867**

**TOTAL Allocations:** **\$ 86,337,456**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**834 Forsyth TCC**

Curriculum	6,836
Continuing Education	834
Basic Skills	306
<b>Total Budget FTE:</b>	<b>7,976</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	1,519.1	FTE @	\$ 4,449.55	\$	6,759,426
Tier 1B	1,634.1	FTE @	\$ 3,936.14	\$	6,432,205
Tier 2	3,682.7	FTE @	\$ 3,422.73	\$	12,605,004
<b>Total</b>					<b>\$ 26,242,881</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	70.2	FTE @	\$ 4,449.55	\$	312,556
Tier 1B	64.3	FTE @	\$ 3,936.14	\$	253,110
Tier 2	367.4	FTE @	\$ 3,422.73	\$	1,257,626
Tier 3	332.0	FTE @	\$ 2,166.59	\$	719,347
<b>Total</b>					<b>\$ 2,617,013</b>
<b>Basic Skills (State \$ Only)</b>	<b>306.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>662,977</b>
		<b>State Performance-Based Allotment</b>		<b>\$</b>	<b>116,958</b>
<b>Total</b>					<b>\$ 779,935</b>
<b>Total Instruction</b>					<b>\$ 29,639,829</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	214,200
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	7,226	\$ 1,688 per FTE above 750		\$	12,197,488
<b>Total Institutional and Academic Support</b>					<b>\$ 15,475,282</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 626,475**

**Total Formula Allotment** **\$ 45,741,586**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	518,358
Child Care	\$	44,807
Small Business Centers	\$	123,891
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	1,566,335
Instructional Resources	\$	66,341

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	300,000
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 2,679,732**

**TOTAL Allocations:** **\$ 48,421,318**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**836 Gaston College**

Curriculum	4,356
Continuing Education	527
Basic Skills	195
<b>Total Budget FTE:</b>	<b>5,078</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	549.4	FTE @	\$ 4,449.55	\$	2,444,625
Tier 1B	1,279.3	FTE @	\$ 3,936.14	\$	5,035,549
Tier 2	2,527.3	FTE @	\$ 3,422.73	\$	8,650,195
<b>Total</b>					<b>\$ 16,576,615</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	18.1	FTE @	\$ 4,449.55	\$	80,403
Tier 1B	0.0	FTE @	\$ 3,936.14	\$	-
Tier 2	186.6	FTE @	\$ 3,422.73	\$	638,734
Tier 3	322.3	FTE @	\$ 2,166.59	\$	698,324
<b>Total</b>					<b>\$ 1,491,835</b>
<b>Basic Skills (State \$ Only)</b>	195.0	FTE @	\$ 2,166.59	\$	422,485
				\$	125,361
<b>Total</b>					<b>\$ 547,846</b>
<b>Total Instruction</b>					<b>\$ 18,616,296</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	2	MCC(s) @	\$ 579,413	\$	1,158,826
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	4,328	\$ 1,688 per FTE above 750		\$	7,305,664
<b>Total Institutional and Academic Support</b>					<b>\$ 11,150,239</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 442,086**

**Total Formula Allotment** **\$ 30,208,621**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	266,391
Child Care	\$	35,808
Small Business Centers	\$	117,446
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	1,011,437
Instructional Resources	\$	50,702

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	694,889
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 2,236,673**

**TOTAL Allocations:** **\$ 32,445,294**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**838 Guilford TCC**

Curriculum	9,272
Continuing Education	1,131
Basic Skills	832
<b>Total Budget FTE:</b>	<b>11,235</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	1,610.5	FTE @	\$ 4,449.55		\$ 7,165,781
Tier 1B	1,925.8	FTE @	\$ 3,936.14		\$ 7,580,266
Tier 2	5,735.7	FTE @	\$ 3,422.73		\$ 19,631,880
<b>Total</b>					<b>\$ 34,824,173</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	99.7	FTE @	\$ 4,449.55		\$ 443,622
Tier 1B	34.1	FTE @	\$ 3,936.14		\$ 134,103
Tier 2	537.5	FTE @	\$ 3,422.73		\$ 1,839,647
Tier 3	459.8	FTE @	\$ 2,166.59		\$ 996,091
<b>Total</b>					<b>\$ 3,487,837</b>
<b>Basic Skills (State \$ Only)</b>	<b>832.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>		<b>\$ 1,802,603</b>
		<b>State Performance-Based Allotment</b>			<b>\$ 140,589</b>
<b>Total</b>					<b>\$ 1,943,192</b>
<b>Total Instruction</b>					<b>\$ 40,255,202</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 214,200
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	2	MCC(s) @	\$ 579,413		\$ 1,158,826
	1	MCC(s) @	\$ 969,467		\$ 969,467
Enrollment Allotment @	10,485	\$ 1,688 per FTE above 750			\$ 17,698,680
<b>Total Institutional and Academic Support</b>					<b>\$ 22,525,354</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 588,467</b>
<b>Total Formula Allotment</b>					<b>\$ 63,369,023</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 705,878
Child Care					\$ 53,647
Small Business Centers					\$ 122,100
Customized Training - Business & Industry Support					\$ 60,000
Equipment					\$ 2,116,432
Instructional Resources					\$ 84,108
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
<b>Total Categorical Allocations</b>					<b>\$ 3,142,165</b>

**TOTAL Allocations:** **\$ 66,511,188**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**840 Halifax CC**

Curriculum	878
Continuing Education	301
Basic Skills	57
<b>Total Budget FTE:</b>	<b>1,236</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	273.5	FTE @	\$ 4,449.55	\$	1,216,818
Tier 1B	151.6	FTE @	\$ 3,936.14	\$	596,839
Tier 2	452.9	FTE @	\$ 3,422.73	\$	1,550,153
<b>Total</b>					<b>\$ 3,810,056</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	2.3	FTE @	\$ 3,936.14	\$	9,088
Tier 2	88.5	FTE @	\$ 3,422.73	\$	303,078
Tier 3	210.1	FTE @	\$ 2,166.59	\$	455,293
<b>Total</b>					<b>\$ 841,833</b>
<b>Basic Skills (State \$ Only)</b>	<b>57.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>123,496</b>
				\$	22,096
<b>Total</b>					<b>\$ 145,592</b>
<b>Total Instruction</b>					<b>\$ 4,797,481</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	486	\$ 1,688 per FTE above 750		\$	820,368
<b>Total Institutional and Academic Support</b>					<b>\$ 3,494,305</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 90,492**

**Total Formula Allotment** **\$ 8,382,278**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	60,758
Child Care		\$	23,186
Small Business Centers		\$	112,690
Customized Training - Business & Industry Support		\$	47,500
Equipment		\$	331,460
Instructional Resources		\$	26,643
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
<b>Total Categorical Allocations</b>			<b>\$ 602,237</b>

**TOTAL Allocations:** **\$ 8,984,515**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**842 Haywood CC**

Curriculum	1,347
Continuing Education	278
Basic Skills	39
<b>Total Budget FTE:</b>	<b>1,664</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	246.1	FTE @	\$ 4,449.55	\$	1,094,996
Tier 1B	282.1	FTE @	\$ 3,936.14	\$	1,110,374
Tier 2	818.8	FTE @	\$ 3,422.73	\$	2,802,570
<b>Total</b>					<b>\$ 5,454,186</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	6.5	FTE @	\$ 3,936.14	\$	25,590
Tier 2	146.3	FTE @	\$ 3,422.73	\$	500,586
Tier 3	125.2	FTE @	\$ 2,166.59	\$	271,355
<b>Total</b>					<b>\$ 871,905</b>
<b>Basic Skills (State \$ Only)</b>	39.0	FTE @	\$ 2,166.59	\$	84,497
				\$	51,506
<b>Total</b>					<b>\$ 136,003</b>
<b>Total Instruction</b>					<b>\$ 6,462,094</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	914	\$ 1,688 per FTE above 750		\$	1,542,832
<b>Total Institutional and Academic Support</b>					<b>\$ 4,216,769</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 132,690</b>
<b>Total Formula Allotment</b>					<b>\$ 10,811,553</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$	104,834
Child Care				\$	24,888
Small Business Centers				\$	119,697
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	417,121
Instructional Resources				\$	29,305
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
<b>Total Categorical Allocations</b>					<b>\$ 743,345</b>

**TOTAL Allocations:** **\$ 11,554,898**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**844 Isothermal CC**

Curriculum	1,853
Continuing Education	243
Basic Skills	62
<b>Total Budget FTE:</b>	<b>2,158</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	377.7	FTE @	\$ 4,449.55	\$	1,680,649
Tier 1B	339.5	FTE @	\$ 3,936.14	\$	1,336,184
Tier 2	1,135.8	FTE @	\$ 3,422.73	\$	3,887,613
<b>Total</b>					<b>\$ 7,350,692</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	0.0	FTE @	\$ 3,936.14	\$	-
Tier 2	162.0	FTE @	\$ 3,422.73	\$	554,314
Tier 3	81.0	FTE @	\$ 2,166.59	\$	175,601
<b>Total</b>					<b>\$ 804,289</b>
<b>Basic Skills (State \$ Only)</b>	62.0	FTE @	\$ 2,166.59	\$	134,329
				\$	28,058
<b>Total</b>					<b>\$ 162,387</b>
<b>Total Instruction</b>					<b>\$ 8,317,368</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	1,408	\$ 1,688 per FTE above 750		\$	2,376,704
<b>Total Institutional and Academic Support</b>					<b>\$ 5,050,641</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 147,269**

**Total Formula Allotment** **\$ 13,515,278**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	127,722
Child Care	\$	26,724
Small Business Centers	\$	108,342
Customized Training - Business & Industry Support	\$	47,500
Equipment	\$	507,077
Instructional Resources	\$	32,853
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
<b>Total Categorical Allocations</b>		<b>\$ 850,218</b>

**TOTAL Allocations:** **\$ 14,365,496**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**846 James Sprunt CC**

Curriculum	1,045
Continuing Education	271
Basic Skills	51
<b>Total Budget FTE:</b>	<b>1,367</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	181.3	FTE @	\$ 4,449.55		\$ 806,656
Tier 1B	187.9	FTE @	\$ 3,936.14		\$ 739,699
Tier 2	675.8	FTE @	\$ 3,422.73		\$ 2,313,032
<b>Total</b>					<b>\$ 4,305,633</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	10.7	FTE @	\$ 4,449.55		\$ 47,822
Tier 1B	6.6	FTE @	\$ 3,936.14		\$ 25,954
Tier 2	204.6	FTE @	\$ 3,422.73		\$ 700,455
Tier 3	49.0	FTE @	\$ 2,166.59		\$ 106,186
<b>Total</b>					<b>\$ 954,791</b>
<b>Basic Skills (State \$ Only)</b>	51.0	FTE @	\$ 2,166.59		\$ 110,496
					\$ 11,533
<b>Total</b>					<b>\$ 122,029</b>
<b>Total Instruction</b>					<b>\$ 5,382,453</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	617	\$ 1,688 per FTE above 750			\$ 1,041,496
<b>Total Institutional and Academic Support</b>					<b>\$ 3,715,433</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 119,193**

**Total Formula Allotment** **\$ 9,217,079**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 80,066
Child Care	\$ 23,792
Small Business Centers	\$ 109,978
Customized Training - Business & Industry Support	\$ 50,000
Equipment	\$ 349,148
Instructional Resources	\$ 27,995

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 640,979**

**TOTAL Allocations:** **\$ 9,858,058**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**847 Johnston CC**

Curriculum	3,485
Continuing Education	732
Basic Skills	179
<b>Total Budget FTE:</b>	<b>4,396</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	725.7	FTE @	\$ 4,449.55	\$	3,228,900
Tier 1B	958.6	FTE @	\$ 3,936.14	\$	3,773,225
Tier 2	1,800.7	FTE @	\$ 3,422.73	\$	6,163,381
<b>Total</b>					<b>\$ 13,611,752</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	80.8	FTE @	\$ 4,449.55	\$	359,401
Tier 1B	20.6	FTE @	\$ 3,936.14	\$	80,956
Tier 2	350.2	FTE @	\$ 3,422.73	\$	1,198,741
Tier 3	280.4	FTE @	\$ 2,166.59	\$	607,578
<b>Total</b>					<b>\$ 2,321,050</b>
<b>Basic Skills (State \$ Only)</b>	179.0	FTE @	\$ 2,166.59	\$	387,820
				\$	131,852
<b>Total</b>					<b>\$ 519,672</b>
<b>Total Instruction</b>					<b>\$ 16,452,474</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	3,646	\$	1,688 per FTE above 750	\$	6,154,448
<b>Total Institutional and Academic Support</b>					<b>\$ 8,840,197</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 431,383**

**Total Formula Allotment** **\$ 25,724,054**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	173,328
Child Care	\$	32,647
Small Business Centers	\$	117,701
Customized Training - Business & Industry Support	\$	50,000
Equipment	\$	915,669
Instructional Resources	\$	44,230

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 1,333,575**

**TOTAL Allocations:** **\$ 27,057,629**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

848 Lenoir CC

Curriculum	2,246
Continuing Education	2,190
Basic Skills	351
<b>Total Budget FTE:</b>	<b>4,787</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	409.4	FTE @	\$ 4,449.55	\$	1,821,763
Tier 1B	592.9	FTE @	\$ 3,936.14	\$	2,333,917
Tier 2	1,243.6	FTE @	\$ 3,422.73	\$	4,256,603
<b>Total</b>					<b>\$ 8,858,529</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	25.8	FTE @	\$ 4,449.55	\$	114,667
Tier 1B	105.6	FTE @	\$ 3,936.14	\$	415,504
Tier 2	1,505.9	FTE @	\$ 3,422.73	\$	5,154,247
Tier 3	552.8	FTE @	\$ 2,166.59	\$	1,197,648
<b>Total</b>					<b>\$ 6,956,440</b>
<b>Basic Skills (State \$ Only)</b>	<b>351.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>760,473</b>
				\$	134,685
<b>Total</b>					<b>\$ 895,158</b>
<b>Total Instruction</b>					<b>\$ 16,710,127</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	4,037	\$ 1,688 per FTE above 750		\$	6,814,456
<b>Total Institutional and Academic Support</b>					<b>\$ 9,500,205</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 292,625**

**Total Formula Allotment** **\$ 26,502,957**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	156,760
Child Care	\$	28,151
Small Business Centers	\$	110,695
Customized Training - Business & Industry Support	\$	50,000
Equipment	\$	932,599
Instructional Resources	\$	37,967
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 1,316,172**

**TOTAL Allocations:** **\$ 27,819,129**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

850 Martin CC

Curriculum	725
Continuing Education	161
Basic Skills	77
<b>Total Budget FTE:</b>	<b>963</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	153.7	FTE @	\$ 4,449.55		\$ 684,108
Tier 1B	135.1	FTE @	\$ 3,936.14		\$ 531,774
Tier 2	436.2	FTE @	\$ 3,422.73		\$ 1,492,830
<b>Total</b>					<b>\$ 3,154,958</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	0.0	FTE @	\$ 4,449.55		\$ -
Tier 1B	16.6	FTE @	\$ 3,936.14		\$ 65,411
Tier 2	62.0	FTE @	\$ 3,422.73		\$ 212,237
Tier 3	82.4	FTE @	\$ 2,166.59		\$ 178,470
<b>Total</b>					<b>\$ 530,492</b>
<b>Basic Skills (State \$ Only)</b>	<b>77.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>		<b>\$ 166,827</b>
					<b>\$ 30,638</b>
<b>Total</b>					<b>\$ 197,465</b>
<b>Total Instruction</b>					<b>\$ 3,882,915</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	213	\$ 1,688 per FTE above 750			\$ 359,544
<b>Total Institutional and Academic Support</b>					<b>\$ 3,033,481</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 57,091**

**Total Formula Allotment** **\$ 6,973,487**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)					\$ -
Child Care					\$ 22,631
Small Business Centers					\$ 108,547
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 273,090
Instructional Resources					\$ 25,586
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -
<b>Total Categorical Allocations</b>					<b>\$ 477,354</b>

**TOTAL Allocations:** **\$ 7,450,841**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**851 Mayland CC**

Curriculum	765
Continuing Education	491
Basic Skills	288
<b>Total Budget FTE:</b>	<b>1,544</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	204.4	FTE @	\$ 4,449.55		\$ 909,585
Tier 1B	194.5	FTE @	\$ 3,936.14		\$ 765,664
Tier 2	366.1	FTE @	\$ 3,422.73		\$ 1,252,913
<b>Total</b>					<b>\$ 3,374,408</b>
 <b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	0.0	FTE @	\$ 4,449.55		\$ -
Tier 1B	85.6	FTE @	\$ 3,936.14		\$ 336,836
Tier 2	114.0	FTE @	\$ 3,422.73		\$ 390,077
Tier 3	291.5	FTE @	\$ 2,166.59		\$ 631,470
<b>Total</b>					<b>\$ 1,432,757</b>
<b>Basic Skills (State \$ Only)</b>	288.0	FTE @	\$ 2,166.59		\$ 623,978
					\$ 88,188
<b>Total</b>					<b>\$ 712,166</b>
<b>Total Instruction</b>					<b>\$ 5,519,331</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	794	\$ 1,688 per FTE above 750			\$ 1,340,272
<b>Total Institutional and Academic Support</b>					<b>\$ 4,014,209</b>

**Performance-Based Funding** (excluding Basic Skills PBF) **\$ 72,170**

**Total Formula Allotment** **\$ 9,605,710**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)					\$ 55,563
Child Care					\$ 22,776
Small Business Centers					\$ 117,190
Customized Training - Business & Industry Support					\$ 47,500
Equipment					\$ 369,363
Instructional Resources					\$ 26,233
 <b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)					\$ -
Manufacturing Solutions Center (Catawba Valley CC)					\$ -
Botanical Lab (Fayetteville TCC)					\$ -
NC Military Business Center (Fayetteville TCC)					\$ -
Innovation Quarters (Forsyth TCC)					\$ -
Center for Applied Textile Technology (Gaston College)					\$ -
NC Research Campus (Rowan Cabarrus CC)					\$ -
Truck Driver Training Program (Caldwell CC & TI)					\$ -

**Total Categorical Allocations** **\$ 638,625**

**TOTAL Allocations:** **\$ 10,244,335**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**852 McDowell TCC**

Curriculum	928
Continuing Education	265
Basic Skills	95
<b>Total Budget FTE:</b>	<b>1,288</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	210.3	FTE @	\$ 4,449.55	\$	935,940
Tier 1B	213.3	FTE @	\$ 3,936.14	\$	839,556
Tier 2	504.4	FTE @	\$ 3,422.73	\$	1,726,291
<b>Total</b>					<b>\$ 3,948,033</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	3.2	FTE @	\$ 3,936.14	\$	12,755
Tier 2	50.0	FTE @	\$ 3,422.73	\$	171,202
Tier 3	211.7	FTE @	\$ 2,166.59	\$	458,754
<b>Total</b>					<b>\$ 717,085</b>
<b>Basic Skills (State \$ Only)</b>	95.0	FTE @	\$ 2,166.59	\$	205,826
				\$	40,682
<b>Total</b>					<b>\$ 246,508</b>
<b>Total Instruction</b>					<b>\$ 4,911,626</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	538	\$ 1,688 per FTE above 750		\$	908,144
<b>Total Institutional and Academic Support</b>					<b>\$ 3,582,081</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 128,569**

**Total Formula Allotment** **\$ 8,622,276**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	60,234
Child Care		\$	23,368
Small Business Centers		\$	106,910
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	339,293
Instructional Resources		\$	27,024
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
<b>Total Categorical Allocations</b>			<b>\$ 616,829</b>

**TOTAL Allocations:** **\$ 9,239,105**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**853 Mitchell CC**

Curriculum	2,309
Continuing Education	381
Basic Skills	137
<b>Total Budget FTE:</b>	<b>2,827</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	235.4	FTE @	\$ 4,449.55	\$	1,047,545
Tier 1B	647.8	FTE @	\$ 3,936.14	\$	2,550,005
Tier 2	1,425.7	FTE @	\$ 3,422.73	\$	4,879,885
<b>Total</b>					<b>\$ 8,923,681</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	25.5	FTE @	\$ 3,936.14	\$	100,177
Tier 2	173.5	FTE @	\$ 3,422.73	\$	593,882
Tier 3	182.0	FTE @	\$ 2,166.59	\$	394,402
<b>Total</b>					<b>\$ 1,162,835</b>
<b>Basic Skills (State \$ Only)</b>	<b>137.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>296,823</b>
				\$	50,029
<b>Total</b>					<b>\$ 346,852</b>
<b>Total Instruction</b>					<b>\$ 10,433,368</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,077	\$ 1,688 per FTE above 750		\$	3,505,976
<b>Total Institutional and Academic Support</b>					<b>\$ 6,771,138</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 299,471**

**Total Formula Allotment** **\$ 17,503,977**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	108,238
Child Care		\$	28,379
Small Business Centers		\$	113,456
Customized Training - Business & Industry Support		\$	50,000
Equipment		\$	583,388
Instructional Resources		\$	37,498
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-

**Total Categorical Allocations** **\$ 920,959**

**TOTAL Allocations:** **\$ 18,424,936**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**854 Montgomery CC**

Curriculum	860
Continuing Education	215
Basic Skills	31
<b>Total Budget FTE:</b>	<b>1,106</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	154.4	FTE @	\$ 4,449.55		\$ 686,897
Tier 1B	308.6	FTE @	\$ 3,936.14		\$ 1,214,538
Tier 2	397.1	FTE @	\$ 3,422.73		\$ 1,359,045
<b>Total</b>					<b>\$ 3,706,726</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	0.0	FTE @	\$ 4,449.55		\$ -
Tier 1B	15.4	FTE @	\$ 3,936.14		\$ 60,429
Tier 2	73.4	FTE @	\$ 3,422.73		\$ 251,085
Tier 3	126.3	FTE @	\$ 2,166.59		\$ 273,618
<b>Total</b>					<b>\$ 659,506</b>
<b>Basic Skills (State \$ Only)</b>	31.0	FTE @	\$ 2,166.59		\$ 67,164
					State Performance-Based Allotment \$ 1,521
<b>Total</b>					<b>\$ 68,685</b>
<b>Total Instruction</b>					<b>\$ 4,434,917</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	356	\$ 1,688 per FTE above 750			\$ 600,928
<b>Total Institutional and Academic Support</b>					<b>\$ 3,274,865</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 63,742**

**Total Formula Allotment** **\$ 7,773,524**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 56,883
Child Care	\$ 23,121
Small Business Centers	\$ 109,468
Customized Training - Business & Industry Support	\$ 47,500
Equipment	\$ 321,858
Instructional Resources	\$ 25,929

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 584,759**

**TOTAL Allocations:** **\$ 8,358,283**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

856 Nash CC

Curriculum	2,521
Continuing Education	604
Basic Skills	95
<b>Total Budget FTE:</b>	<b>3,220</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	469.5	FTE @	\$ 4,449.55	\$	2,088,904
Tier 1B	703.0	FTE @	\$ 3,936.14	\$	2,767,140
Tier 2	1,348.5	FTE @	\$ 3,422.73	\$	4,615,645
<b>Total</b>					<b>\$ 9,917,935</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	24.4	FTE @	\$ 4,449.55	\$	108,620
Tier 1B	23.3	FTE @	\$ 3,936.14	\$	91,839
Tier 2	235.1	FTE @	\$ 3,422.73	\$	804,533
Tier 3	321.2	FTE @	\$ 2,166.59	\$	695,910
<b>Total</b>					<b>\$ 1,775,276</b>
<b>Basic Skills (State \$ Only)</b>	95.0	FTE @	\$ 2,166.59	\$	205,826
			State Performance-Based Allotment	\$	70,475
<b>Total</b>					<b>\$ 276,301</b>
<b>Total Instruction</b>					<b>\$ 11,969,512</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,470	\$	1,688 per FTE above 750	\$	4,169,360
<b>Total Institutional and Academic Support</b>					<b>\$ 6,855,109</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 206,931**

**Total Formula Allotment** **\$ 19,031,552**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	183,989
Child Care		\$	29,149
Small Business Centers		\$	113,917
Customized Training - Business & Industry Support		\$	50,000
Equipment		\$	696,844
Instructional Resources		\$	37,860
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-

**Total Categorical Allocations** **\$ 1,111,759**

**TOTAL Allocations:** **\$ 20,143,311**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**860 Pamlico CC**

Curriculum	532
Continuing Education	113
Basic Skills	76
<b>Total Budget FTE:</b>	<b>721</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	110.8	FTE @	\$ 4,449.55	\$	492,969
Tier 1B	146.1	FTE @	\$ 3,936.14	\$	575,147
Tier 2	275.1	FTE @	\$ 3,422.73	\$	941,558
<b>Total</b>					<b>\$ 2,455,920</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	1.0	FTE @	\$ 3,936.14	\$	4,110
Tier 2	27.1	FTE @	\$ 3,422.73	\$	92,744
Tier 3	84.9	FTE @	\$ 2,166.59	\$	183,855
<b>Total</b>					<b>\$ 355,083</b>
<b>Basic Skills (State \$ Only)</b>	<b>76.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>164,661</b>
				\$	22,877
<b>Total</b>					<b>\$ 187,538</b>
<b>Total Instruction</b>					<b>\$ 2,998,541</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	0	\$ 1,688 per FTE above 750		\$	-
<b>Total Institutional and Academic Support</b>					<b>\$ 2,673,937</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 22,072**

**Total Formula Allotment** **\$ 5,694,550**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$	-
Child Care				\$	21,931
Small Business Centers				\$	105,581
Customized Training - Business & Industry Support				\$	-
Equipment				\$	238,219
Instructional Resources				\$	25,000
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-

**Total Categorical Allocations** **\$ 390,731**

**TOTAL Allocations:** **\$ 6,085,281**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**861 Piedmont CC**

Curriculum	1,091
Continuing Education	567
Basic Skills	98
<b>Total Budget FTE:</b>	<b>1,756</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	195.4	FTE @	\$ 4,449.55	\$	869,366
Tier 1B	303.2	FTE @	\$ 3,936.14	\$	1,193,241
Tier 2	592.5	FTE @	\$ 3,422.73	\$	2,027,855
<b>Total</b>					<b>\$ 4,536,708</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	9.6	FTE @	\$ 4,449.55	\$	42,599
Tier 1B	135.9	FTE @	\$ 3,936.14	\$	534,903
Tier 2	158.4	FTE @	\$ 3,422.73	\$	542,218
Tier 3	263.1	FTE @	\$ 2,166.59	\$	570,060
<b>Total</b>					<b>\$ 1,764,154</b>
<b>Basic Skills (State \$ Only)</b>	<b>98.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>212,326</b>
		<b>State Performance-Based Allotment</b>		<b>\$</b>	<b>44,162</b>
<b>Total</b>					<b>\$ 256,488</b>
<b>Total Instruction</b>					<b>\$ 6,557,350</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	1,006	\$ 1,688 per FTE above 750		\$	1,698,128
<b>Total Institutional and Academic Support</b>					<b>\$ 4,951,478</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 90,176**

**Total Formula Allotment** **\$ 11,599,004**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	72,633
Child Care	\$	23,959
Small Business Centers	\$	108,138
Customized Training - Business & Industry Support	\$	47,500
Equipment	\$	427,733
Instructional Resources	\$	28,365

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 708,328**

**TOTAL Allocations:** **\$ 12,307,332**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

862 Pitt CC

Curriculum	7,191
Continuing Education	763
Basic Skills	285
<b>Total Budget FTE:</b>	<b>8,239</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	1,555.1	FTE @	\$ 4,449.55		\$ 6,919,605
Tier 1B	1,456.9	FTE @	\$ 3,936.14		\$ 5,734,628
Tier 2	4,179.0	FTE @	\$ 3,422.73		\$ 14,303,448
<b>Total</b>					<b>\$ 27,403,927</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	18.1	FTE @	\$ 4,449.55		\$ 80,451
Tier 1B	3.1	FTE @	\$ 3,936.14		\$ 12,028
Tier 2	435.6	FTE @	\$ 3,422.73		\$ 1,490,817
Tier 3	306.3	FTE @	\$ 2,166.59		\$ 663,626
<b>Total</b>					<b>\$ 2,321,296</b>
<b>Basic Skills (State \$ Only)</b>	285.0	FTE @	\$ 2,166.59		\$ 617,478
					\$ 120,744
<b>Total</b>					<b>\$ 738,222</b>
<b>Total Instruction</b>					<b>\$ 30,463,445</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 214,200
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	7,489	\$ 1,688 per FTE above 750			\$ 12,641,432
<b>Total Institutional and Academic Support</b>					<b>\$ 15,339,813</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 498,248**

**Total Formula Allotment** **\$ 46,301,506**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 612,674
Child Care	\$ 46,096
Small Business Centers	\$ 121,230
Customized Training - Business & Industry Support	\$ 50,000
Equipment	\$ 1,636,834
Instructional Resources	\$ 68,060
<b>Specific Program Categorical Allocations</b>	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 2,534,894**

**TOTAL Allocations:** **\$ 48,836,400**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**864 Randolph CC**

Curriculum	2,243
Continuing Education	529
Basic Skills	244
<b>Total Budget FTE:</b>	<b>3,016</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	352.7	FTE @	\$ 4,449.55	\$	1,569,500
Tier 1B	400.4	FTE @	\$ 3,936.14	\$	1,575,979
Tier 2	1,489.9	FTE @	\$ 3,422.73	\$	5,099,459
<b>Total</b>					<b>\$ 8,691,184</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	25.1	FTE @	\$ 3,936.14	\$	98,901
Tier 2	226.0	FTE @	\$ 3,422.73	\$	773,553
Tier 3	277.9	FTE @	\$ 2,166.59	\$	602,028
<b>Total</b>					<b>\$ 1,548,856</b>
<b>Basic Skills (State \$ Only)</b>	244.0	FTE @	\$ 2,166.59	\$	528,648
				\$	108,465
<b>Total</b>					<b>\$ 637,113</b>
<b>Total Instruction</b>					<b>\$ 10,877,153</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,266	\$ 1,688 per FTE above 750		\$	3,825,008
<b>Total Institutional and Academic Support</b>					<b>\$ 6,510,757</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 254,187</b>
<b>Total Formula Allotment</b>					<b>\$ 17,642,097</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	155,047
Child Care		\$	28,140
Small Business Centers		\$	111,053
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	653,382
Instructional Resources		\$	36,017
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
<b>Total Categorical Allocations</b>			<b>\$ 1,043,639</b>

**TOTAL Allocations:** **\$ 18,685,736**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**866 Richmond CC**

Curriculum	2,096
Continuing Education	684
Basic Skills	380
<b>Total Budget FTE:</b>	<b>3,160</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	457.0	FTE @	\$ 4,449.55		\$ 2,033,275
Tier 1B	580.4	FTE @	\$ 3,936.14		\$ 2,284,525
Tier 2	1,058.6	FTE @	\$ 3,422.73		\$ 3,623,441
<b>Total</b>					<b>\$ 8,387,487</b>
 <b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	64.9	FTE @	\$ 4,449.55		\$ 288,679
Tier 1B	109.4	FTE @	\$ 3,936.14		\$ 430,804
Tier 2	124.0	FTE @	\$ 3,422.73		\$ 424,566
Tier 3	385.6	FTE @	\$ 2,166.59		\$ 835,503
<b>Total</b>					<b>\$ 2,053,926</b>
<b>Basic Skills (State \$ Only)</b>	<b>380.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>		<b>\$ 823,304</b>
		<b>State Performance-Based Allotment</b>			<b>\$ 79,411</b>
<b>Total</b>					<b>\$ 902,715</b>
<b>Total Instruction</b>					<b>\$ 11,344,128</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 201,568
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413		\$ 579,413
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	2,410	\$ 1,688 per FTE above 750			\$ 4,068,080
<b>Total Institutional and Academic Support</b>					<b>\$ 7,333,242</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 245,292**

**Total Formula Allotment** **\$ 18,922,662**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 215,177
Child Care	\$ 27,606
Small Business Centers	\$ 110,234
Customized Training - Business & Industry Support	\$ 50,000
Equipment	\$ 644,285
Instructional Resources	\$ 35,777
 <b>Specific Program Categorical Allocations</b>	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 1,083,079**

**TOTAL Allocations:** **\$ 20,005,741**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**868 Roanoke-Chowan CC**

Curriculum	501
Continuing Education	212
Basic Skills	50
<b>Total Budget FTE:</b>	<b>763</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	88.3	FTE @	\$ 4,449.55		\$ 393,117
Tier 1B	93.2	FTE @	\$ 3,936.14		\$ 366,676
Tier 2	319.5	FTE @	\$ 3,422.73		\$ 1,093,542
<b>Total</b>					<b>\$ 2,299,581</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	14.0	FTE @	\$ 4,449.55		\$ 62,314
Tier 1B	20.7	FTE @	\$ 3,936.14		\$ 81,544
Tier 2	105.8	FTE @	\$ 3,422.73		\$ 362,125
Tier 3	71.5	FTE @	\$ 2,166.59		\$ 154,865
<b>Total</b>					<b>\$ 735,222</b>
<b>Basic Skills (State \$ Only)</b>	50.0	FTE @	\$ 2,166.59		\$ 108,330
					\$ 18,277
<b>Total</b>					<b>\$ 126,607</b>
<b>Total Instruction</b>					<b>\$ 3,161,410</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	13	\$ 1,688 per FTE above 750			\$ 21,944
<b>Total Institutional and Academic Support</b>					<b>\$ 2,695,881</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 47,996**

**Total Formula Allotment** **\$ 5,905,287**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 53,502
Child Care	\$ 21,818
Small Business Centers	\$ 105,683
Customized Training - Business & Industry Support	\$ 47,500
Equipment	\$ 221,542
Instructional Resources	\$ 25,000

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 475,045**

**TOTAL Allocations:** **\$ 6,380,332**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**870 Robeson CC**

Curriculum	1,744
Continuing Education	1,121
Basic Skills	433
<b>Total Budget FTE:</b>	<b>3,298</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	386.2	FTE @	\$ 4,449.55		\$ 1,718,575
Tier 1B	409.7	FTE @	\$ 3,936.14		\$ 1,612,719
Tier 2	948.0	FTE @	\$ 3,422.73		\$ 3,244,896
<b>Total</b>					<b>\$ 7,022,436</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	0.0	FTE @	\$ 4,449.55		\$ -
Tier 1B	156.6	FTE @	\$ 3,936.14		\$ 616,535
Tier 2	373.6	FTE @	\$ 3,422.73		\$ 1,278,639
Tier 3	590.8	FTE @	\$ 2,166.59		\$ 1,280,006
<b>Total</b>					<b>\$ 3,249,554</b>
<b>Basic Skills (State \$ Only)</b>	433.0	FTE @	\$ 2,166.59		\$ 938,133
					State Performance-Based Allotment \$ 79,599
<b>Total</b>					<b>\$ 1,017,732</b>
<b>Total Instruction</b>					<b>\$ 11,289,722</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 201,568
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	2,548	\$ 1,688 per FTE above 750			\$ 4,301,024
<b>Total Institutional and Academic Support</b>					<b>\$ 6,986,773</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 110,981**

**Total Formula Allotment** **\$ 18,387,476**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 164,028
Child Care	\$ 26,329
Small Business Centers	\$ 114,275
Customized Training - Business & Industry Support	\$ 50,000
Equipment	\$ 702,150
Instructional Resources	\$ 33,404
<b>Specific Program Categorical Allocations</b>	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 1,090,186**

**TOTAL Allocations:** **\$ 19,477,662**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**872 Rockingham CC**

Curriculum	1,526
Continuing Education	307
Basic Skills	90
<b>Total Budget FTE:</b>	<b>1,923</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	319.6	FTE @	\$ 4,449.55	\$	1,422,046
Tier 1B	338.6	FTE @	\$ 3,936.14	\$	1,332,716
Tier 2	867.8	FTE @	\$ 3,422.73	\$	2,970,321
<b>Total</b>					<b>\$ 6,171,329</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	7.6	FTE @	\$ 3,936.14	\$	29,872
Tier 2	149.3	FTE @	\$ 3,422.73	\$	511,108
Tier 3	150.1	FTE @	\$ 2,166.59	\$	325,169
<b>Total</b>					<b>\$ 940,523</b>
<b>Basic Skills (State \$ Only)</b>	<b>90.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>194,993</b>
				\$	58,766
<b>Total</b>					<b>\$ 253,759</b>
<b>Total Instruction</b>					<b>\$ 7,365,611</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	1,173	\$ 1,688 per FTE above 750		\$	1,980,024
<b>Total Institutional and Academic Support</b>					<b>\$ 4,653,961</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 160,947**

**Total Formula Allotment** **\$ 12,180,519**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$	86,644
Child Care				\$	25,538
Small Business Centers				\$	104,353
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	437,841
Instructional Resources				\$	31,568
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
<b>Total Categorical Allocations</b>					<b>\$ 735,944</b>

**TOTAL Allocations:** **\$ 12,916,463**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**874 Rowan-Cabarrus CC**

Curriculum	5,408
Continuing Education	1,420
Basic Skills	504
<b>Total Budget FTE:</b>	<b>7,332</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	830.9	FTE @	\$ 4,449.55	\$	3,697,186
Tier 1B	1,143.2	FTE @	\$ 3,936.14	\$	4,499,814
Tier 2	3,433.9	FTE @	\$ 3,422.73	\$	11,753,254
<b>Total</b>					<b>\$ 20,396,500</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	26.5	FTE @	\$ 4,449.55	\$	117,838
Tier 1B	63.6	FTE @	\$ 3,936.14	\$	250,184
Tier 2	505.8	FTE @	\$ 3,422.73	\$	1,731,172
Tier 3	824.2	FTE @	\$ 2,166.59	\$	1,785,636
<b>Total</b>					<b>\$ 3,959,204</b>
<b>Basic Skills (State \$ Only)</b>	504.0	FTE @	\$ 2,166.59	\$	1,091,961
				\$	213,662
<b>Total</b>					<b>\$ 1,305,623</b>
<b>Total Instruction</b>					<b>\$ 25,661,327</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	239,197
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	2	MCC(s) @	\$ 579,413	\$	1,158,826
	1	MCC(s) @	\$ 969,467	\$	969,467
Enrollment Allotment @	6,582	\$ 1,688 per FTE above 750		\$	11,110,416
<b>Total Institutional and Academic Support</b>					<b>\$ 15,962,087</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 529,531**

**Total Formula Allotment** **\$ 42,152,945**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	305,790
Child Care	\$	39,625
Small Business Centers	\$	114,735
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	1,392,740
Instructional Resources	\$	59,097
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	3,442,942
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 5,414,929**

**TOTAL Allocations:** **\$ 47,567,874**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**876 Sampson CC**

Curriculum	1,482
Continuing Education	450
Basic Skills	316
<b>Total Budget FTE:</b>	<b>2,248</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	227.8	FTE @	\$ 4,449.55		\$ 1,013,545
Tier 1B	313.3	FTE @	\$ 3,936.14		\$ 1,233,240
Tier 2	940.9	FTE @	\$ 3,422.73		\$ 3,220,454
<b>Total</b>					<b>\$ 5,913,485</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	126.3	FTE @	\$ 4,449.55		\$ 562,161
Tier 1B	10.8	FTE @	\$ 3,936.14		\$ 42,338
Tier 2	90.5	FTE @	\$ 3,422.73		\$ 309,619
Tier 3	222.4	FTE @	\$ 2,166.59		\$ 481,943
<b>Total</b>					<b>\$ 1,470,435</b>
<b>Basic Skills (State \$ Only)</b>	<b>316.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>		<b>\$ 684,642</b>
					<b>\$ 131,398</b>
<b>Total</b>					<b>\$ 816,040</b>
<b>Total Instruction</b>					<b>\$ 8,199,960</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	1,498	\$ 1,688 per FTE above 750			\$ 2,528,624
<b>Total Institutional and Academic Support</b>					<b>\$ 5,202,561</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 136,531**

**Total Formula Allotment** **\$ 13,539,052**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 99,456
Child Care	\$ 25,378
Small Business Centers	\$ 107,370
Customized Training - Business & Industry Support	\$ 47,500
Equipment	\$ 494,695
Instructional Resources	\$ 31,353
<b>Specific Program Categorical Allocations</b>	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 805,752**

**TOTAL Allocations:** **\$ 14,344,804**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**878 Sandhills CC**

Curriculum	3,456
Continuing Education	572
Basic Skills	193
<b>Total Budget FTE:</b>	<b>4,221</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	481.4	FTE @	\$ 4,449.55	\$	2,142,195
Tier 1B	902.3	FTE @	\$ 3,936.14	\$	3,551,592
Tier 2	2,072.3	FTE @	\$ 3,422.73	\$	7,092,772
<b>Total</b>					<b>\$ 13,232,805</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	70.3	FTE @	\$ 3,936.14	\$	276,725
Tier 2	249.6	FTE @	\$ 3,422.73	\$	854,484
Tier 3	252.0	FTE @	\$ 2,166.59	\$	546,082
<b>Total</b>					<b>\$ 1,751,665</b>
<b>Basic Skills (State \$ Only)</b>	193.0	FTE @	\$ 2,166.59	\$	418,152
				\$	55,381
<b>Total</b>					<b>\$ 473,533</b>
<b>Total Instruction</b>					<b>\$ 15,458,003</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	220,765
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	3,471	\$ 1,688 per FTE above 750		\$	5,859,048
<b>Total Institutional and Academic Support</b>					<b>\$ 8,563,994</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 330,333**

**Total Formula Allotment** **\$ 24,352,330**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	165,388
Child Care	\$	32,542
Small Business Centers	\$	117,446
Customized Training - Business & Industry Support	\$	50,000
Equipment	\$	840,622
Instructional Resources	\$	45,278
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 1,251,276**

**TOTAL Allocations:** **\$ 25,603,606**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**800 South Piedmont CC**

Curriculum	2,045
Continuing Education	799
Basic Skills	202
<b>Total Budget FTE:</b>	<b>3,046</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	279.0	FTE @	\$ 4,449.55	\$	1,241,463
Tier 1B	585.5	FTE @	\$ 3,936.14	\$	2,304,674
Tier 2	1,180.5	FTE @	\$ 3,422.73	\$	4,040,447
<b>Total</b>					<b>\$ 8,032,830</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	13.1	FTE @	\$ 4,449.55	\$	58,494
Tier 1B	164.0	FTE @	\$ 3,936.14	\$	645,412
Tier 2	406.8	FTE @	\$ 3,422.73	\$	1,392,338
Tier 3	215.1	FTE @	\$ 2,166.59	\$	466,015
<b>Total</b>					<b>\$ 2,636,633</b>
<b>Basic Skills (State \$ Only)</b>	<b>202.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>437,651</b>
				<b>\$</b>	<b>116,446</b>
<b>Total</b>					<b>\$ 554,097</b>
<b>Total Instruction</b>					<b>\$ 11,223,560</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,296	\$ 1,688 per FTE above 750		\$	3,875,648
<b>Total Institutional and Academic Support</b>					<b>\$ 7,140,810</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 224,149</b>
<b>Total Formula Allotment</b>					<b>\$ 18,588,519</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)		\$	99,968
Child Care		\$	27,421
Small Business Centers		\$	112,434
Customized Training - Business & Industry Support		\$	60,000
Equipment		\$	637,463
Instructional Resources		\$	35,796
<b>Specific Program Categorical Allocations</b>			
Marine Technology (Cape Fear CC)		\$	-
Manufacturing Solutions Center (Catawba Valley CC)		\$	-
Botanical Lab (Fayetteville TCC)		\$	-
NC Military Business Center (Fayetteville TCC)		\$	-
Innovation Quarters (Forsyth TCC)		\$	-
Center for Applied Textile Technology (Gaston College)		\$	-
NC Research Campus (Rowan Cabarrus CC)		\$	-
Truck Driver Training Program (Caldwell CC & TI)		\$	-
<b>Total Categorical Allocations</b>			<b>\$ 973,082</b>

**TOTAL Allocations:** **\$ 19,561,601**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**880 Southeastern CC**

Curriculum	1,316
Continuing Education	673
Basic Skills	329
<b>Total Budget FTE:</b>	<b>2,318</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	234.2	FTE @	\$ 4,449.55	\$	1,041,896
Tier 1B	332.3	FTE @	\$ 3,936.14	\$	1,307,893
Tier 2	749.6	FTE @	\$ 3,422.73	\$	2,565,556
<b>Total</b>					<b>\$ 5,361,591</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	24.3	FTE @	\$ 3,936.14	\$	95,838
Tier 2	128.0	FTE @	\$ 3,422.73	\$	438,068
Tier 3	520.7	FTE @	\$ 2,166.59	\$	1,128,065
<b>Total</b>					<b>\$ 1,736,345</b>
<b>Basic Skills (State \$ Only)</b>	<b>329.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>712,808</b>
				\$	90,015
<b>Total</b>					<b>\$ 802,823</b>
<b>Total Instruction</b>					<b>\$ 7,900,759</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	1,568	\$ 1,688 per FTE above 750		\$	2,646,784
<b>Total Institutional and Academic Support</b>					<b>\$ 5,320,721</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 139,990</b>
<b>Total Formula Allotment</b>					<b>\$ 13,361,470</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$	102,938
Child Care				\$	24,776
Small Business Centers				\$	115,707
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	499,243
Instructional Resources				\$	30,324
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
<b>Total Categorical Allocations</b>					<b>\$ 820,488</b>

**TOTAL Allocations:** **\$ 14,181,958**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**882 Southwestern CC**

Curriculum	2,000
Continuing Education	605
Basic Skills	78
<b>Total Budget FTE:</b>	<b>2,683</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	472.6	FTE @	\$ 4,449.55		\$ 2,102,671
Tier 1B	501.3	FTE @	\$ 3,936.14		\$ 1,973,354
Tier 2	1,026.1	FTE @	\$ 3,422.73		\$ 3,512,061
<b>Total</b>					<b>\$ 8,034,332</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	0.0	FTE @	\$ 4,449.55		\$ -
Tier 1B	44.2	FTE @	\$ 3,936.14		\$ 173,967
Tier 2	207.1	FTE @	\$ 3,422.73		\$ 708,942
Tier 3	353.7	FTE @	\$ 2,166.59		\$ 766,269
<b>Total</b>					<b>\$ 1,723,552</b>
<b>Basic Skills (State \$ Only)</b>	78.0	FTE @	\$ 2,166.59		\$ 168,994
					\$ 26,669
<b>Total</b>					<b>\$ 195,663</b>
<b>Total Instruction</b>					<b>\$ 9,953,547</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 201,568
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413		\$ 579,413
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	1,933	\$ 1,688 per FTE above 750			\$ 3,262,904
<b>Total Institutional and Academic Support</b>					<b>\$ 6,528,066</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 222,785**

**Total Formula Allotment** **\$ 16,704,398**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 146,857
Child Care	\$ 27,258
Small Business Centers	\$ 121,742
Customized Training - Business & Industry Support	\$ 47,500
Equipment	\$ 613,205
Instructional Resources	\$ 33,867
<b>Specific Program Categorical Allocations</b>	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 990,429**

**TOTAL Allocations:** **\$ 17,694,827**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

883 Stanly CC

Curriculum	2,091
Continuing Education	761
Basic Skills	220
<b>Total Budget FTE:</b>	<b>3,072</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	356.3	FTE @	\$ 4,449.55	\$	1,585,269
Tier 1B	470.8	FTE @	\$ 3,936.14	\$	1,853,258
Tier 2	1,263.9	FTE @	\$ 3,422.73	\$	4,325,962
<b>Total</b>					<b>\$ 8,210,735</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	21.9	FTE @	\$ 4,449.55	\$	97,531
Tier 1B	20.3	FTE @	\$ 3,936.14	\$	79,921
Tier 2	343.5	FTE @	\$ 3,422.73	\$	1,175,807
Tier 3	375.2	FTE @	\$ 2,166.59	\$	813,007
<b>Total</b>					<b>\$ 2,240,640</b>
<b>Basic Skills (State \$ Only)</b>	220.0	FTE @	\$ 2,166.59	\$	476,650
				\$	39,086
<b>Total</b>					<b>\$ 515,736</b>
<b>Total Instruction</b>					<b>\$ 10,967,111</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,322	\$ 1,688 per FTE above 750		\$	3,919,536
<b>Total Institutional and Academic Support</b>					<b>\$ 7,184,698</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 164,895</b>
<b>Total Formula Allotment</b>					<b>\$ 18,316,704</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	202,476
Child Care	\$	27,588
Small Business Centers	\$	117,701
Customized Training - Business & Industry Support	\$	47,500
Equipment	\$	677,387
Instructional Resources	\$	34,852
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
<b>Total Categorical Allocations</b>		<b>\$ 1,107,504</b>

**TOTAL Allocations:** **\$ 19,424,208**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

884 Surry CC

Curriculum	2,662
Continuing Education	606
Basic Skills	161
<b>Total Budget FTE:</b>	<b>3,429</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	526.2	FTE @	\$ 4,449.55		\$ 2,341,137
Tier 1B	659.8	FTE @	\$ 3,936.14		\$ 2,597,112
Tier 2	1,476.0	FTE @	\$ 3,422.73		\$ 5,052,076
<b>Total</b>					<b>\$ 10,436,571</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	27.3	FTE @	\$ 4,449.55		\$ 121,303
Tier 1B	73.6	FTE @	\$ 3,936.14		\$ 289,796
Tier 2	258.7	FTE @	\$ 3,422.73		\$ 885,595
Tier 3	246.4	FTE @	\$ 2,166.59		\$ 533,792
<b>Total</b>					<b>\$ 1,904,860</b>
<b>Basic Skills (State \$ Only)</b>	161.0	FTE @	\$ 2,166.59		\$ 348,821
					\$ 62,667
<b>Total</b>					<b>\$ 411,488</b>
<b>Total Instruction</b>					<b>\$ 12,752,919</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 201,568
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	2,679	\$ 1,688 per FTE above 750			\$ 4,522,152
<b>Total Institutional and Academic Support</b>					<b>\$ 7,207,901</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 235,657**

**Total Formula Allotment** **\$ 20,196,477**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 149,908
Child Care	\$ 29,660
Small Business Centers	\$ 111,922
Customized Training - Business & Industry Support	\$ 50,000
Equipment	\$ 722,112
Instructional Resources	\$ 39,101

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 1,102,703**

**TOTAL Allocations:** **\$ 21,299,180**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**888 Tri-County CC**

Curriculum	957
Continuing Education	220
Basic Skills	69
<b>Total Budget FTE:</b>	<b>1,246</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	164.5	FTE @	\$ 4,449.55	\$	732,158
Tier 1B	252.7	FTE @	\$ 3,936.14	\$	994,492
Tier 2	539.8	FTE @	\$ 3,422.73	\$	1,847,578
<b>Total</b>					<b>\$ 4,020,474</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	8.3	FTE @	\$ 4,449.55	\$	36,711
Tier 1B	2.9	FTE @	\$ 3,936.14	\$	11,443
Tier 2	96.6	FTE @	\$ 3,422.73	\$	330,592
Tier 3	112.3	FTE @	\$ 2,166.59	\$	243,210
<b>Total</b>					<b>\$ 696,330</b>
<b>Basic Skills (State \$ Only)</b>	69.0	FTE @	\$ 2,166.59	\$	149,495
				\$	30,133
<b>Total</b>					<b>\$ 179,628</b>
<b>Total Instruction</b>					<b>\$ 4,896,432</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	496	\$ 1,688 per FTE above 750		\$	837,248
<b>Total Institutional and Academic Support</b>					<b>\$ 3,511,185</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 115,731</b>
<b>Total Formula Allotment</b>					<b>\$ 8,523,348</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$	63,337
Child Care				\$	23,473
Small Business Centers				\$	114,479
Customized Training - Business & Industry Support				\$	47,500
Equipment				\$	317,057
Instructional Resources				\$	27,665
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
<b>Total Categorical Allocations</b>					<b>\$ 593,511</b>

**TOTAL Allocations:** **\$ 9,116,859**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**889 Vance-Granville CC**

Curriculum	2,369
Continuing Education	523
Basic Skills	205
<b>Total Budget FTE:</b>	<b>3,097</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	404.4	FTE @	\$ 4,449.55		\$ 1,799,450
Tier 1B	471.6	FTE @	\$ 3,936.14		\$ 1,856,100
Tier 2	1,493.0	FTE @	\$ 3,422.73		\$ 5,110,256
<b>Total</b>					<b>\$ 9,212,052</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	5.5	FTE @	\$ 4,449.55		\$ 24,565
Tier 1B	29.6	FTE @	\$ 3,936.14		\$ 116,678
Tier 2	250.1	FTE @	\$ 3,422.73		\$ 856,161
Tier 3	237.7	FTE @	\$ 2,166.59		\$ 514,991
<b>Total</b>					<b>\$ 1,586,769</b>
<b>Basic Skills (State \$ Only)</b>	205.0	FTE @	\$ 2,166.59		\$ 444,151
					\$ 110,609
<b>Total</b>					<b>\$ 554,760</b>
<b>Total Instruction</b>					<b>\$ 11,353,581</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 201,568
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	2	MCC(s) @	\$ 579,413		\$ 1,158,826
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	2,347	\$ 1,688 per FTE above 750			\$ 3,961,736
<b>Total Institutional and Academic Support</b>					<b>\$ 7,806,311</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 223,464**

**Total Formula Allotment** **\$ 19,383,356**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 176,983
Child Care	\$ 28,597
Small Business Centers	\$ 114,070
Customized Training - Business & Industry Support	\$ 60,000
Equipment	\$ 662,731
Instructional Resources	\$ 36,983

**Specific Program Categorical Allocations**

Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 1,079,364**

**TOTAL Allocations:** **\$ 20,462,720**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**890 Wake TCC**

Curriculum	18,018
Continuing Education	2,753
Basic Skills	1,537
<b>Total Budget FTE:</b>	<b>22,308</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	1,900.7	FTE @	\$ 4,449.55	\$	8,457,134
Tier 1B	5,448.6	FTE @	\$ 3,936.14	\$	21,446,325
Tier 2	10,668.8	FTE @	\$ 3,422.73	\$	36,516,287
<b>Total</b>					<b>\$ 66,865,992</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	55.5	FTE @	\$ 4,449.55	\$	246,904
Tier 1B	172.8	FTE @	\$ 3,936.14	\$	680,229
Tier 2	1,207.2	FTE @	\$ 3,422.73	\$	4,131,978
Tier 3	1,317.5	FTE @	\$ 2,166.59	\$	2,854,433
<b>Total</b>					<b>\$ 7,987,918</b>
<b>Basic Skills (State \$ Only)</b>	<b>1,537.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>3,330,049</b>
				\$	555,170
<b>Total</b>					<b>\$ 3,885,219</b>
<b>Total Instruction</b>					<b>\$ 78,739,129</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	214,200
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	3	MCC(s) @	\$ 579,413	\$	1,738,239
	2	MCC(s) @	\$ 969,467	\$	1,938,934
Enrollment Allotment @	21,558	\$ 1,688 per FTE above 750		\$	36,389,904
<b>Total Institutional and Academic Support</b>					<b>\$ 42,765,458</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 1,679,875**

**Total Formula Allotment** **\$ 123,184,462**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	905,371
Child Care	\$	85,386
Small Business Centers	\$	124,503
Customized Training - Business & Industry Support	\$	60,000
Equipment	\$	4,016,881
Instructional Resources	\$	147,937
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 5,340,078**

**TOTAL Allocations:** **\$ 128,524,540**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**892 Wayne CC**

Curriculum	2,885
Continuing Education	606
Basic Skills	250
<b>Total Budget FTE:</b>	<b>3,741</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	609.2	FTE @	\$ 4,449.55	\$	2,710,538
Tier 1B	703.9	FTE @	\$ 3,936.14	\$	2,770,711
Tier 2	1,571.9	FTE @	\$ 3,422.73	\$	5,380,234
<b>Total</b>					<b>\$ 11,307,729</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	9.2	FTE @	\$ 4,449.55	\$	40,876
Tier 1B	4.0	FTE @	\$ 3,936.14	\$	15,548
Tier 2	235.9	FTE @	\$ 3,422.73	\$	807,337
Tier 3	357.0	FTE @	\$ 2,166.59	\$	773,448
<b>Total</b>					<b>\$ 1,711,583</b>
<b>Basic Skills (State \$ Only)</b>	250.0	FTE @	\$ 2,166.59	\$	541,648
				\$	186,063
<b>Total</b>					<b>\$ 727,711</b>
<b>Total Instruction</b>					<b>\$ 13,747,023</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,991	\$ 1,688 per FTE above 750		\$	5,048,808
<b>Total Institutional and Academic Support</b>					<b>\$ 7,734,557</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 350,257</b>
<b>Total Formula Allotment</b>					<b>\$ 21,831,837</b>

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)				\$	189,511
Child Care				\$	30,469
Small Business Centers				\$	113,814
Customized Training - Business & Industry Support				\$	50,000
Equipment				\$	783,515
Instructional Resources				\$	40,024
<b>Specific Program Categorical Allocations</b>					
Marine Technology (Cape Fear CC)				\$	-
Manufacturing Solutions Center (Catawba Valley CC)				\$	-
Botanical Lab (Fayetteville TCC)				\$	-
NC Military Business Center (Fayetteville TCC)				\$	-
Innovation Quarters (Forsyth TCC)				\$	-
Center for Applied Textile Technology (Gaston College)				\$	-
NC Research Campus (Rowan Cabarrus CC)				\$	-
Truck Driver Training Program (Caldwell CC & TI)				\$	-
<b>Total Categorical Allocations</b>					<b>\$ 1,207,333</b>

**TOTAL Allocations:** **\$ 23,039,170**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

**894 Western Piedmont CC**

Curriculum	1,779
Continuing Education	342
Basic Skills	112
<b>Total Budget FTE:</b>	<b>2,233</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	240.8	FTE @	\$ 4,449.55	\$	1,071,652
Tier 1B	438.1	FTE @	\$ 3,936.14	\$	1,724,299
Tier 2	1,100.1	FTE @	\$ 3,422.73	\$	3,765,299
<b>Total</b>					<b>\$ 7,007,496</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	23.5	FTE @	\$ 3,936.14	\$	92,630
Tier 2	104.4	FTE @	\$ 3,422.73	\$	357,177
Tier 3	214.1	FTE @	\$ 2,166.59	\$	463,894
<b>Total</b>					<b>\$ 988,075</b>
<b>Basic Skills (State \$ Only)</b>	112.0	FTE @	\$ 2,166.59	\$	242,658
				\$	63,860
<b>Total</b>					<b>\$ 306,518</b>
<b>Total Instruction</b>					<b>\$ 8,302,089</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	189,756
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413	\$	-
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	1,483	\$ 1,688 per FTE above 750		\$	2,503,304
<b>Total Institutional and Academic Support</b>					<b>\$ 5,177,241</b>

**Performance-Based Funding** (excluding Basic Skills PBF) **\$ 243,097**

**Total Formula Allotment** **\$ 13,722,427**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	120,527
Child Care	\$	26,456
Small Business Centers	\$	116,065
Customized Training - Business & Industry Support	\$	50,000
Equipment	\$	503,792
Instructional Resources	\$	32,819
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-
<b>Total Categorical Allocations</b>		<b>\$ 849,659</b>

**TOTAL Allocations:** **\$ 14,572,086**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

896 Wilkes CC

Curriculum	2,294
Continuing Education	529
Basic Skills	238
<b>Total Budget FTE:</b>	<b>3,061</b>

**Instruction:**

<b>Curriculum:</b>					
Base				\$	446,246
Tier 1A	535.7	FTE @	\$ 4,449.55	\$	2,383,557
Tier 1B	565.9	FTE @	\$ 3,936.14	\$	2,227,468
Tier 2	1,192.4	FTE @	\$ 3,422.73	\$	4,081,309
<b>Total</b>					<b>\$ 9,138,580</b>
<b>Continuing Education:</b>					
Base				\$	74,374
Tier 1A	0.0	FTE @	\$ 4,449.55	\$	-
Tier 1B	12.6	FTE @	\$ 3,936.14	\$	49,676
Tier 2	329.6	FTE @	\$ 3,422.73	\$	1,128,198
Tier 3	186.8	FTE @	\$ 2,166.59	\$	404,633
<b>Total</b>					<b>\$ 1,656,881</b>
<b>Basic Skills (State \$ Only)</b>	<b>238.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>	<b>\$</b>	<b>515,648</b>
				\$	125,171
<b>Total</b>					<b>\$ 640,819</b>
<b>Total Instruction</b>					<b>\$ 11,436,280</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits				\$	201,568
Base Allotment - First 750 FTE				\$	2,484,181
MCC Allotment	1	MCC(s) @	\$ 579,413	\$	579,413
	0	MCC(s) @	\$ 969,467	\$	-
Enrollment Allotment @	2,311	\$ 1,688 per FTE above 750		\$	3,900,968
<b>Total Institutional and Academic Support</b>					<b>\$ 7,166,130</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 307,957**

**Total Formula Allotment** **\$ 18,910,367**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$	136,383
Child Care	\$	28,325
Small Business Centers	\$	109,672
Customized Training - Business & Industry Support	\$	50,000
Equipment	\$	661,468
Instructional Resources	\$	36,369
<b>Specific Program Categorical Allocations</b>		
Marine Technology (Cape Fear CC)	\$	-
Manufacturing Solutions Center (Catawba Valley CC)	\$	-
Botanical Lab (Fayetteville TCC)	\$	-
NC Military Business Center (Fayetteville TCC)	\$	-
Innovation Quarters (Forsyth TCC)	\$	-
Center for Applied Textile Technology (Gaston College)	\$	-
NC Research Campus (Rowan Cabarrus CC)	\$	-
Truck Driver Training Program (Caldwell CC & TI)	\$	-

**Total Categorical Allocations** **\$ 1,022,217**

**TOTAL Allocations:** **\$ 19,932,584**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
SUMMARY OF STATE AID BUDGET ALLOCATIONS  
FY 2020-21**

898 Wilson CC

Curriculum	1,402
Continuing Education	351
Basic Skills	108
<b>Total Budget FTE:</b>	<b>1,861</b>

**Instruction:**

<b>Curriculum:</b>					
Base					\$ 446,246
Tier 1A	256.7	FTE @	\$ 4,449.55		\$ 1,142,014
Tier 1B	256.5	FTE @	\$ 3,936.14		\$ 1,009,503
Tier 2	888.9	FTE @	\$ 3,422.73		\$ 3,042,367
<b>Total</b>					<b>\$ 5,640,130</b>
<b>Continuing Education:</b>					
Base					\$ 74,374
Tier 1A	10.1	FTE @	\$ 4,449.55		\$ 45,083
Tier 1B	0.0	FTE @	\$ 3,936.14		\$ -
Tier 2	155.1	FTE @	\$ 3,422.73		\$ 530,727
Tier 3	185.8	FTE @	\$ 2,166.59		\$ 402,571
<b>Total</b>					<b>\$ 1,052,755</b>
<b>Basic Skills (State \$ Only)</b>	<b>108.0</b>	<b>FTE @</b>	<b>\$ 2,166.59</b>		<b>\$ 233,992</b>
					<b>\$ 39,813</b>
<b>Total</b>					<b>\$ 273,805</b>
<b>Total Instruction</b>					<b>\$ 6,966,690</b>

**Institutional and Academic Support:**

Presidents' Salary and Benefits					\$ 189,756
Base Allotment - First 750 FTE					\$ 2,484,181
MCC Allotment	0	MCC(s) @	\$ 579,413		\$ -
	0	MCC(s) @	\$ 969,467		\$ -
Enrollment Allotment @	1,111	\$ 1,688 per FTE above 750			\$ 1,875,368
<b>Total Institutional and Academic Support</b>					<b>\$ 4,549,305</b>

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 112,854**

**Total Formula Allotment** **\$ 11,628,849**

**Categorical Allocations**

Career and Technical Education Allotment - Basic Grant (Federal)	\$ 104,842
Child Care	\$ 25,087
Small Business Centers	\$ 119,193
Customized Training - Business & Industry Support	\$ 50,000
Equipment	\$ 440,620
Instructional Resources	\$ 30,344
<b>Specific Program Categorical Allocations</b>	
Marine Technology (Cape Fear CC)	\$ -
Manufacturing Solutions Center (Catawba Valley CC)	\$ -
Botanical Lab (Fayetteville TCC)	\$ -
NC Military Business Center (Fayetteville TCC)	\$ -
Innovation Quarters (Forsyth TCC)	\$ -
Center for Applied Textile Technology (Gaston College)	\$ -
NC Research Campus (Rowan Cabarrus CC)	\$ -
Truck Driver Training Program (Caldwell CC & TI)	\$ -

**Total Categorical Allocations** **\$ 770,086**

**TOTAL Allocations:** **\$ 12,398,935**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE  
BUDGET AVAILABILITY.**

*Elizabeth P. Hovestain*