

Calculating FTE in CURCEFTEA26 Summary 2014-2015

***Actual Budget FTE is allowable FTE that is used in the calculation of Budget FTE – as represented in the annual State Aid Allocations and Budget Policies document.**

1. College Name (Report Column 1)

Curriculum Programs

2. Curriculum Actual Budget FTE* (Report Column 2)

This includes all curriculum courses with a Self-Supporting Code not in list "Y" and Curriculum Code Not In List "T90900".

3. Curriculum Self-Support FTE (Report Column 3)

This includes only curriculum courses coded with a Self-Supporting Code In List "Y".

4. Total Curriculum FTE (Report Column 4)

Curriculum Actual Budget FTE* + Curriculum Self-Support FTE

Basic Skills

5. Basic Skills Budget FTE (Report Column 5)

Only courses coded with Funding Area Code In List "01" will be included.

01 = Basic Skills

6. Total Basic Skills Budget FTE (Report Column 6)

This number represents Basic Skills Budget FTE.

Continuing Education

7. Occupational Regular Budget FTE (Report Column 7)

This number is determined by selecting Funding Area Code In list "03".

03 = Occupational Regular Budget

8. CE Self-Support FTE (Report Column 8)

This number is calculated by combining Funding Area Code In List "04;10;11".

04 = Self-Support Occupational Training

10 = Community Service - Grant Supported - Block Grant

11 = Self-Support Non Occupational Training

9. CE Categorical Funded FTE (Report Column 9)

This number is calculated by combining Funding Area Code In List "08"

or Master Program Area Code = "X50"

08 = Small Business Center

X50 = Customized Training

10. Total Continuing Education FTE (Report Column 10)

Occupational Regular Budget FTE + CE Self-Support FTE + CE Categorical Funded FTE

Total FTE

11. Total Budget FTE (Report Column 11)

Curriculum Actual Budget FTE* + Basic Skills Budget FTE + Occupational Regular Budget FTE

12. Total Self-Support FTE (Report Column 12)

Curriculum Self-Support FTE + CE Self-Support FTE

13. Total CE Categorical Funded FTE (Report Column 13)

CE Categorical Funded FTE is the only column represented in the total.

14. Total FTE by College (Report Column 14)

Total Budget FTE + Total Self-Support FTE + Total CE Categorical Funded FTE



North Carolina Community Colleges Curriculum and Continuing Education Semester FTE by College

Reporting Year: 2014-2015

Last Refresh Date:
9/8/15

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			Total FTE by College
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	
Alamance CC	3,305.6		3,305.6	285.5	285.5	349.2	25.8	23.5	398.5	3,940.2	25.8	23.5	3,989.5
Asheville-Buncombe TCC	5,348.7	9.1	5,357.8	358.9	358.9	591.6	123.8	16.1	731.5	6,299.3	132.8	16.1	6,448.3
Beaufort County CC	1,520.5		1,520.5	96.6	96.6	194	4.9	5.2	204.1	1,811.2	4.9	5.2	1,821.3
Bladen CC	1,068.6		1,068.6	59.8	59.8	184.6	3.2	6.8	194.6	1,313	3.2	6.8	1,323
Blue Ridge CC	1,610.8		1,610.8	90.4	90.4	327.1	54.3	25.7	407.1	2,028.3	54.3	25.7	2,108.3
Brunswick CC	1,301.2		1,301.2	236.6	236.6	303.1	34.5	2.8	340.4	1,840.9	34.5	2.8	1,878.2
Caldwell CC and TI	2,818.7		2,818.7	250.5	250.5	521.5	46.4	5.1	573	3,590.7	46.4	5.1	3,642.2
Cape Fear CC	7,292		7,292	406.6	406.6	673.3	29.9	34	737.2	8,371.9	29.9	34	8,435.8
Carteret CC	1,229.4	.1	1,229.6	102.5	102.5	309.6	23.3	4.8	337.6	1,641.5	23.4	4.8	1,669.7
Catawba Valley CC	3,572		3,572	198.9	198.9	555	80.4	6.3	641.8	4,325.9	80.4	6.3	4,412.7
Central Carolina CC	3,873.8	.2	3,874	593.9	593.9	678.5	48.8	19	746.2	5,146.2	48.9	19	5,214.1
Central Piedmont CC	13,878.5	2.3	13,880.9	1,154.7	1,154.7	516.7	336	97.8	950.5	15,549.9	338.3	97.8	15,986.1
Cleveland CC	2,329.1		2,329.1	99.6	99.6	464	12.6	23.4	500.1	2,892.7	12.6	23.4	2,928.7
Coastal Carolina CC	3,608.1		3,608.1	146	146	539.3	78.1	10.1	627.4	4,293.4	78.1	10.1	4,381.5
College of the Albemarle	1,904.3		1,904.3	123.3	123.3	268.4	20.6	4.7	293.7	2,296	20.6	4.7	2,321.4
Craven CC	2,328.3		2,328.3	114.3	114.3	393.7	14.5	4.2	412.3	2,836.3	14.5	4.2	2,854.9
Davidson County CC	3,062.1		3,062.1	305.5	305.5	372.9	28.2	12.4	413.5	3,740.4	28.2	12.4	3,781
Durham TCC	3,599.2		3,599.2	316.9	316.9	487.8	59.4	21.8	569	4,403.9	59.4	21.8	4,485.1
Edgecombe CC	1,985.8		1,985.8	184.6	184.6	297.2	3	9.8	309.9	2,467.6	3	9.8	2,480.4
Fayetteville TCC	8,716.5	94.8	8,811.2	815.1	815.1	1,878.1	137.9	27.9	2,043.9	11,409.7	232.7	27.9	11,670.2



North Carolina Community Colleges

Curriculum and Continuing Education Semester FTE by College

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College Name	Curriculum Programs			Basic Skills		Continuing Education				Total			
	Curr Actual Budget FTE*	Curr SS FTE	Total Curriculum FTE	Basic Skills Budget FTE	Total Basic Skills Budget FTE	OCC Regular Budget FTE	CE SS FTE	CE Categorical Funded FTE	Total ConEd FTE	Total Budget FTE	Total Self Support FTE	Total CE Categorical Funded FTE	Total FTE by College
Forsyth TCC	6,564.7		6,564.7	536.2	536.2	708.3	64.3	74.5	847.1	7,809.2	64.3	74.5	7,948
Gaston College	4,282.2		4,282.2	169	169	338.3	40.7	23.1	402	4,789.5	40.7	23.1	4,853.2
Guilford TCC	9,169.7	.1	9,169.8	849.4	849.4	792.1	102.9	107.3	1,002.4	10,811.1	103	107.3	11,021.5
Halifax CC	1,050.4		1,050.4	85.2	85.2	219.6	8.1	4.5	232.2	1,355.2	8.1	4.5	1,367.8
Haywood CC	1,531.6		1,531.6	45.3	45.3	213.7	26.3	3.1	243.1	1,790.7	26.3	3.1	1,820
Isothermal CC	1,620.2	16.3	1,636.5	99.3	99.3	237.4	38.5	16.7	292.6	1,956.9	54.8	16.7	2,028.4
James Sprunt CC	947.1		947.1	37.1	37.1	159.4	19.4	.7	179.5	1,143.6	19.4	.7	1,163.7
Johnston CC	3,196.3		3,196.3	152.3	152.3	538.3	36.5	28.5	603.3	3,886.9	36.5	28.5	3,951.9
Lenoir CC	2,302.2		2,302.2	297.6	297.6	1,343.3	18.7	19.2	1,381.2	3,943.2	18.7	19.2	3,981.1
Martin CC	531.5	48	579.5	115.5	115.5	153.6	7.3	2.7	163.6	800.6	55.3	2.7	858.6
Mayland CC	833.6		833.6	299.6	299.6	398.6	6.9	4.6	410.1	1,531.8	6.9	4.6	1,543.3
McDowell TCC	863.5		863.5	99.1	99.1	231.9	33.2	84.4	349.5	1,194.5	33.2	84.4	1,312.1
Mitchell CC	2,115.5		2,115.5	165.4	165.4	287.8	37.5	4.8	330.2	2,568.8	37.5	4.8	2,611.1
Montgomery CC	700.5		700.5	63.5	63.5	220.3	13	2.1	235.4	984.3	13	2.1	999.4
Nash CC	2,593.6	113	2,706.7	134.7	134.7	401	27.9	5.6	434.5	3,129.3	140.9	5.6	3,275.9
Pamlico CC	392		392	60.2	60.2	165.2	5	.9	171.1	617.4	5	.9	623.3
Piedmont CC	1,149.4		1,149.4	112.1	112.1	515	3.4	10.6	529	1,776.5	3.4	10.6	1,790.5
Pitt CC	6,942	37.9	6,979.9	291.6	291.6	620	40.3	21	681.4	7,853.6	78.2	21	7,952.8
Randolph CC	2,263.3		2,263.3	216.8	216.8	291	13.3	20.8	325.1	2,771	13.3	20.8	2,805.1
Richmond CC	1,878		1,878	394.1	394.1	307.2	5.2	13	325.4	2,579.3	5.2	13	2,597.6



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Roanoke Chowan CC	642.1	9.1	651.1	61.9	61.9	190.6	4.1	1.9	196.6	894.6	13.2	1.9	909.6
Robeson CC	1,630.7		1,630.7	477.3	477.3	568	4.5	7.9	580.4	2,676	4.5	7.9	2,688.5
Rockingham CC	1,418.5		1,418.5	52.1	52.1	236.2	11.4	11	258.5	1,706.7	11.4	11	1,729
Rowan-Cabarrus CC	5,135.5		5,135.6	361.1	361.1	660.9	27.7	50.8	739.4	6,157.6	27.7	50.8	6,236.1
Sampson CC	1,100		1,100	322.4	322.4	345.6	10.4	2.6	358.5	1,768	10.4	2.6	1,780.9
Sandhills CC	3,107.2		3,107.2	291.8	291.8	360.4	32.7	7.4	400.6	3,759.5	32.7	7.4	3,799.6
Southeastern CC	1,164.7	1.4	1,166.1	328.7	328.7	596.1	5.7	5.3	607	2,089.5	7.1	5.3	2,101.9
South Piedmont CC	1,642.1		1,642.1	257.5	257.5	568.9	15.4	5.3	589.5	2,468.4	15.4	5.3	2,489.1
Southwestern CC	1,985.9	1.4	1,987.2	106.1	106.1	501.4	15.1	11.4	527.9	2,593.4	16.5	11.4	2,621.3
Stanly CC	2,130.4		2,130.4	124.2	124.2	444.2	4	6.2	454.4	2,698.8	4	6.2	2,708.9
Surry CC	2,489.3		2,489.3	177.5	177.5	407.4	17.8	28.8	454.1	3,074.2	17.8	28.8	3,120.8
Tri-County CC	985.1		985.1	37.8	37.8	139.9	19.9	2.9	162.7	1,162.8	19.9	2.9	1,185.6
Vance-Granville CC	2,554.2		2,554.2	233	233	463	90.9	10.2	564.2	3,250.2	90.9	10.2	3,351.3
Wake TCC	15,188		15,188	1,306.5	1,306.5	1,611.5	156.1	113.8	1,881.4	18,106	156.1	113.8	18,375.9
Wayne CC	2,744.4		2,744.4	237.4	237.4	401.4	29.3	4.4	435.1	3,383.1	29.3	4.4	3,416.8
Western Piedmont CC	1,737	4.1	1,741.2	342.2	342.2	283.5	12.7	17.5	313.7	2,362.7	16.8	17.5	2,397.1
Wilkes CC	2,284.2		2,284.2	241.7	241.7	428	15.2	7.8	451.1	2,953.9	15.2	7.8	2,977
Wilson CC	1,346.4		1,346.4	138.5	138.5	280.5	9.9	2	292.4	1,765.4	9.9	2	1,777.3
Total	174,566.3	337.7	174,904	15,262.2	15,262.2	26,535	2,196.7	1,106.5	29,838.2	216,363.5	2,534.4	1,106.5	220,004.4