

## 2021-22 Curriculum Instructional Technology Fee Summary \$48 per academic term maximum

	Summer 20	21	Fall 2021/Spring 2022			
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	ъ.				Expenditures for 2021-	Fund Balance June 30,
ALAMANICE COMMUNITY COLLEGE	Rate	Basis	Rate	Basis	22	2022
ALAMANCE COMMUNITY COLLEGE	NONE	Camaatar	NONE \$40.00	Compostor	\$0.00	\$0.00
ASHEVILLE-BUNCOMBE TECH CC	\$48.00	Semester	\$48.00	Semester	\$646,196.71	\$258,432.94
BEAUFORT CO COMMUNITY COLLEGE	NONE		\$4.00 (\$36 max)	Credit Hour	\$14,747.16	\$105,284.84
BLADEN COMMUNITY COLLEGE	\$15.00	Semester	\$15.00	Semester	\$22,740.14	\$22,777.55
BLUE RIDGE COMMUNITY COLLEGE	\$3.00/\$48.00 (max)	Credit Hour	\$3.00/\$48.00 (max)	Credit Hour	\$142,615.13	\$161,413.25
BRUNSWICK COMMUNITY COLLEGE	\$8.00/\$16.00	Semester	\$8.00/\$16.00	Semester	\$90,452.30	\$193,608.26
CALDWELL COMMUNITY COLLEGE	NONE	0 11:11	NONE	0 1111	\$0.00	\$0.00
CAPE FEAR COMMUNITY COLLEGE	\$3.00 (\$48 max)	Credit Hour	\$3.00 (\$48 max)	Credit Hour	\$48,572.38	\$2,781,040.98
CARTERET COMMUNITY COLLEGE	\$20.00/\$35.00	Semester	\$20.00/\$35.00		\$50,756.44	\$126,356.63
CATAWBA VALLEY COMMUNITY COLLEGE	\$48.00	Semester	\$48.00	Semester	\$604,731.14	\$21,391.56
CENTRAL CAROLINA COMMUNITY COLLEGE	\$8.00/\$16.00	Semester	\$8.00/\$16.00	Semester	\$81,454.66	\$0.00
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$48.00	Semester	\$48.00	Semester	\$1,948,831.04	\$2,157,529.24
CLEVELAND COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$0.00	\$445,177.49
COASTAL CAROLINA COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$16.00	Semester	\$16.00	Semester	\$57,573.11	\$153,561.54
CRAVEN COMMUNITY COLLEGE	\$48.00	Semester	\$48.00	Semester	\$235,294.27	\$1,725,736.56
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$7.00/\$10.00/\$16.00	Credit Hour	NONE		\$1,108.86	\$783,064.72
DURHAM TECHNICAL COMM COLLEGE	\$16.00/\$18.00/\$20.00/\$		\$16.00/\$18.00/\$20.00/\$			
	22.00	Semester	22.00	Semester	\$27,621.62	\$517,837.02
EDGECOMBE COMMUNITY COLLEGE	\$2.00	Credit Hour	\$2.00	Credit Hour	\$30,592.79	\$109,888.73
FAYETTEVILLE TECH COMM COLLEGE	\$16.00	Semester	\$16.00	Semester	\$557,223.69	\$3,596,538.08
FORSYTH TECHNICAL COMM COLLEGE	\$30.00/\$48.00	Semester	\$30.00/\$48.00	Semester	\$600,775.53	\$1,782,062.34
GASTON COLLEGE <sup>1</sup>	\$16.00/\$18.00/\$20.00/\$	Semester	\$48.00	Semester	\$140,939.76	\$1,608,324.06
GUILFORD TECH COMM COLLEGE	\$5.00/\$11.00	Semester	\$5.00/\$11.00	Semester	\$0.00	\$4,275,877.98
HALIFAX COMMUNITY COLLEGE	\$2.00 (\$32 max)	Credit Hour	\$2.00 (\$32 max)	Credit Hour	\$31,606.50	\$21,699.67
HAYWOOD COMMUNITY COLLEGE	\$32.00	Semester	\$32.00	Semester	\$14,730.62	\$370,062.67
ISOTHERMAL COMMUNITY COLLEGE <sup>1</sup>	NONE		\$35.00	Semester	\$101,870.01	\$79,679.38
JAMES SPRUNT COMMUNITY COLLEGE	\$30.00	Semester	\$30.00	Semester	\$0.00	\$162,967.62
JOHNSTON COMMUNITY COLLEGE	\$16.00	Semester	\$16.00	Semester	\$164,013.08	\$474,029.83
LENOIR COMMUNITY COLLEGE	NONE		\$16.00	Semester	\$25,000.00	\$399,708.81
MARTIN COMMUNITY COLLEGE	\$15.25	Semester	\$15.25	Semester	\$1,996.67	\$50,749.57
MAYLAND COMMUNITY COLLEGE	\$8.00/\$16.00	Credit Hour	\$8.00/\$16.00	Credit Hour	\$14,583.28	\$10,316.11
MCDOWELL TECHNICAL COMM COLLEGE	\$1.50 (\$24 max)	Credit Hour	\$1.50 (\$24 max)	Credit Hour	\$11,410.00	\$73,354.00
MITCHELL COMMUNITY COLLEGE	\$3.00/\$48.00	Credit Hour	\$3.00/\$48.00	Credit Hour	\$126,450.30	\$490,135.85
MONTGOMERY COMMUNITY COLLEGE	\$16.00	Semester	\$16.00	Semester	\$1,336.90	\$169,523.94
NASH COMMUNITY COLLEGE	\$6.00 (\$24 max)	Credit Hour	\$6.00 (\$48 max)	Credit Hour	\$110,149.80	\$50,055.74
PAMLICO COMMUNITY COLLEGE	\$10.00	Semester	\$10.00	Semester	\$1,276.91	\$31,773.38
PIEDMONT COMMUNITY COLLEGE	\$8.00	Semester	\$16.00	Semester	\$15,000.00	\$1,938.17
PITT COMMUNITY COLLEGE	\$32.00	Semester	\$32.00	Semester	\$431,902.03	\$1,106,880.28
RANDOLPH COMMUNITY COLLEGE	\$2.00	Credit Hour	\$2.00	Credit Hour	\$60,144.73	\$267,818.02
RICHMOND COMMUNITY COLLEGE	\$15.00	Semester	\$15.00	Semester	\$0.00	\$701,686.00
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$1.00	Credit Hour	\$3.00	Credit Hour	\$0.00	\$151,039,37
ROBESON COMMUNITY COLLEGE	\$32.00	Semester	\$32.00	Semester	\$2,771.30	\$159,730.03
ROCKINGHAM COMMUNITY COLLEGE	\$15.00/\$24.00	Semester	\$15.00/\$24.00	Semester	\$40,656.76	\$293,385.01
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	Summer 2021		Fall 2021/Spring 2022			
					Expenditures for 2021-	Fund Balance June 30,
	Rate	Basis	Rate	Basis	22	2022
ROWAN-CABARRUS COMMUNITY COLLEGE	\$18.00/\$36.00	Semester	\$18.00/\$36.00	Semester	\$5,254.56	\$1,317,591.55
SAMPSON COMMUNITY COLLEGE	\$16.00	Semester	\$16.00	Semester	\$1,541.22	\$596,946.92
SANDHILLS COMMUNITY COLLEGE	\$48.00	Semester	\$48.00	Semester	\$390,009.73	\$400,000.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$2.00	Credit Hour	\$2.00	Credit Hour	\$224,133.73	\$123,929.40
SOUTHEASTERN COMMUNITY COLLEGE <sup>2</sup>	\$16.00/\$32.00	Semester	\$16.00/\$32.00	Semester	\$1,000.00	\$621,345.88
SOUTHWESTERN COMMUNITY COLLEGE	\$4.00	Credit Hour	\$4.00	Credit Hour	\$79,916.89	\$502,324.77
STANLY COMMUNITY COLLEGE	\$48.00	Semester	\$48.00	Semester	\$89,818.83	\$556,128.44
SURRY COMMUNITY COLLEGE	\$1.00	Credit Hour	\$1.00	Credit Hour	\$0.00	\$357,322.66
TRI-COUNTY COMMUNITY COLLEGE	\$16.00	Semester	\$16.00	Semester	\$122,600.14	\$95,346.38
VANCE GRANVILLE COMMUNITY COLLEGE	\$6.00/\$12.00	Semester	\$6.00/\$12.00	Semester	\$6,466.29	\$606,782.33
WAKE TECHNICAL COMMUNITY COLLEGE	\$3.00	Credit Hour	\$3.00	Credit Hour	\$3,696,134.44	\$3,266,034.35
WAYNE COMMUNITY COLLEGE	\$8.00/\$16.00	Semester	\$8.00/\$16.00	Semester	\$53,035.91	\$301,032.88
WESTERN PIEDMONT COMM COLLEGE	\$3.00 (\$48 max)	Credit Hour	\$3.00 (\$48 max)	Credit Hour	\$0.00	\$825,139.21
WILKES COMMUNITY COLLEGE	\$4.00 (\$16 max)	Credit Hour	\$4.00 (\$16 max)	Credit Hour	\$37,938.28	\$62,763.21
WILSON COMMUNITY COLLEGE	\$20.00	Semester	\$20.00	Semester	\$362.21	\$379,071.10
TOTAL					\$ 11,165,337.85	\$ 35,904,196.30

Number of colleges that do not charge a fee: 3 Number of colleges that charge the maximum: 13

<sup>&</sup>lt;sup>1</sup>Expenditures and Fund Balance include continuing education <sup>2</sup>Rate is \$16 for CCCP students



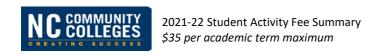
## 2021-22 Continuing Education Instructional Technology Fee Summary \$5 per course maximum

	Summer 2021		Fall 2021/Spri	ng 2022		
					Expenditures for	Fund Balance
	Rate	Basis	Rate	Basis	2021-22	June 30, 2022
ALAMANCE COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
ASHEVILLE-BUNCOMBE TECH CC	\$5.00	Course	\$5.00	Course	\$159.12	\$145,854.61
BEAUFORT CO COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$3,313.69	\$16,568.44
BLADEN COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$0.00
BLUE RIDGE COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$19,584.51
BRUNSWICK COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$13,366.71
CALDWELL COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
CAPE FEAR COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$49,508.94
CARTERET COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$455.00
CATAWBA VALLEY COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$11,873.78	\$12,313.78
CENTRAL CAROLINA COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$5.00	Course	\$5.00	Course	\$0.00	\$0.00
CLEVELAND COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
COASTAL CAROLINA COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$5.00	Course	\$5.00	Course	\$0.00	\$0.00
CRAVEN COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$9,766.79
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$83.46	\$58,940.35
DURHAM TECHNICAL COMM COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$8,045.00
EDGECOMBE COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
FAYETTEVILLE TECH COMM COLLEGE	NONE		NONE		\$0.00	\$0.00
FORSYTH TECHNICAL COMM COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$256,388.25
GASTON COLLEGE <sup>1</sup>	\$5.00	Semester	\$5.00	Semester	\$0.00	\$0.00
GUILFORD TECH COMM COLLEGE	\$3.00	Course	\$3.00	Course	\$0.00	\$205,450.16
HALIFAX COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$535.00
HAYWOOD COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$6,248.59	\$15,612.41
ISOTHERMAL COMMUNITY COLLEGE <sup>1</sup>	\$5.00	Course	\$5.00	Course	\$753.75	\$0.00
JAMES SPRUNT COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$1,022.27
JOHNSTON COMMUNITY COLLEGE	\$1.00/\$2.00/\$3.00	Credit Hour	\$1.00/\$2.00/\$3.00	Credit Hour	\$0.00	\$19,925.75
LENOIR COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$27,143.44
MARTIN COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
MAYLAND COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
MCDOWELL TECHNICAL COMM COLLEGE	NONE		NONE		\$0.00	\$0.00
MITCHELL COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
MONTGOMERY COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$2,007.66
NASH COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00

	Summer 2021		Fall 2021/Spring 2022			
					Expenditures for	Fund Balance
	Rate	Basis	Rate	Basis	2021-22	June 30, 2022
PAMLICO COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
PIEDMONT COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
PITT COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$68,354.76
RANDOLPH COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
RICHMOND COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$5.00	Credit Hour	\$5.00	Credit Hour	\$0.00	\$15,703.03
ROBESON COMMUNITY COLLEGE	\$5.00	Semester	\$5.00	Semester	\$0.00	\$6,241.10
ROCKINGHAM COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
ROWAN-CABARRUS COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
SAMPSON COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$3.76	\$4,282.73
SANDHILLS COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$314.74	\$10,000.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$1,828.70
SOUTHEASTERN COMMUNITY COLLEGE	NONE		NONE		\$0.00	\$0.00
SOUTHWESTERN COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$6,068.57
STANLY COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$65,371.86
SURRY COMMUNITY COLLEGE	\$1.00/\$2.00/\$3.00	Course	\$1.00/\$2.00/\$3.00	Course	\$1,372.84	\$47,592.89
TRI-COUNTY COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$17,071.97
VANCE GRANVILLE COMMUNITY COLLEGE	\$3.00	Course	\$3.00	Course	\$5.54	\$7,075.22
WAKE TECHNICAL COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$0.00	\$132,952.47
WAYNE COMMUNITY COLLEGE	\$5.00	Semester	\$5.00	Semester	\$0.00	\$15,556.50
WESTERN PIEDMONT COMM COLLEGE	NONE		NONE		\$0.00	\$0.00
WILKES COMMUNITY COLLEGE	\$5.00	Course	\$5.00	Course	\$10.65	\$2,805.69
WILSON COMMUNITY COLLEGE	\$5.00	Semester	\$5.00	Semester	\$35.60	\$28,395.90
TOTAL					\$24,175.52	\$1,291,790.46

Number of colleges that do not charge a fee: 22 Number of colleges that charge the maximum: 32

<sup>&</sup>lt;sup>1</sup>Expenditures and Fund Balance included in curriculum



	Summer 2021		Fall 2021/Spring 2022			
	Rate	Basis	Rate	Basis	Expenditures for 2021-22	Fund Balance June 30, 2022
ALAMANCE COMMUNITY COLLEGE	\$5.00/\$10.00/\$15.00	Semester	\$5.00/\$10.00/\$15.00	Semester	\$86,145.79	\$61,387.34
ASHEVILLE-BUNCOMBE TECH CC	None		\$35.00	Semester	\$162,935.17	\$167,532.32
BEAUFORT CO COMMUNITY COLLEGE	None		\$1.00 (\$16 max)	Credit Hour	\$16,519.23	\$772.37
BLADEN COMMUNITY COLLEGE	\$30.00	Semester	\$30.00	Semester	\$32,735.74	\$106,228.45
BLUE RIDGE COMMUNITY COLLEGE	None		\$35.00	Semester	\$189,659.23	\$161,470.30
BRUNSWICK COMMUNITY COLLEGE	None		\$20.00/\$32.50	Semester	\$95,561.45	\$56,404.05
CALDWELL COMMUNITY COLLEGE <sup>1</sup>	None		\$35.00	Semester	\$214,922.15	\$35.00
CAPE FEAR COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$741,873.18	\$920,443.48
CARTERET COMMUNITY COLLEGE	\$5.00/\$5.00	Semester	\$20.00/\$35.00	Semester	\$65,687.99	\$80,465.82
CATAWBA VALLEY COMMUNITY COLLEGE <sup>1</sup>	None		\$35.00	Semester	\$200,531.66	\$0.00
CENTRAL CAROLINA COMMUNITY COLLEGE	\$5.00	Semester	\$1.25/\$35.00	Semester	\$226,446.97	\$135,144.27
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$26.00/\$35.00	Credit Hour	\$26.00/\$35.00	Credit Hour	\$690,536.29	\$863,094.26
CLEVELAND COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$152,345.36	\$170,538.79
COASTAL CAROLINA COMMUNITY COLLEGE	\$5.00/\$8.00	Semester	\$5.00/\$15.00	Semester	\$105,519.84	\$76,547.65
COLLEGE OF THE ALBEMARLE	None		\$16.00/\$32.50	Semester	\$30,523.03	\$121,208.49
CRAVEN COMMUNITY COLLEGE	\$17.50	Semester	\$35.00	Semester	\$117,941.90	\$254,884.96
DAVIDSON-DAVIE COMMUNITY COLLEGE <sup>1</sup>	\$18.00/\$28.00/\$35.00	Credit Hour	NONE		\$180,675.68	\$0.00
DURHAM TECHNICAL COMM COLLEGE	\$12.00/\$14.00/\$16.00/\$18.00	Semester	\$20.00/\$23.00/\$26.00/\$29.00	Semester	\$130,256.86	\$358,261.22
EDGECOMBE COMMUNITY COLLEGE	\$3.00/\$35.00	Credit Hour	\$3.00/\$35.00	Credit Hour	\$13,960.98	\$127,292.83
FAYETTEVILLE TECH COMM COLLEGE	\$25.00	Semester	\$25.00	Semester	\$973,922.44	\$110,638.72
FORSYTH TECHNICAL COMM COLLEGE	None		\$35.00	Semester	\$914,583.76	\$154,384.49
GASTON COLLEGE	\$35.00	Semester	\$35.00	Semester	\$354,208.90	\$205,432.84
GUILFORD TECH COMM COLLEGE	\$15.00/\$26.25	Semester	\$15.00/\$26.25	Semester	\$683,865.76	\$506,272.05
HALIFAX COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$44,983.96	\$9,456.66
HAYWOOD COMMUNITY COLLEGE	None		\$32.50	Semester	\$67,849.56	\$276,029.56
ISOTHERMAL COMMUNITY COLLEGE	None		\$20.00/\$25.00/\$30.00	Semester	\$76,465.11	\$94,250.03
JAMES SPRUNT COMMUNITY COLLEGE	None	0	\$15.00/\$17.00/\$19.00	Semester	\$61,667.06	\$2,053.06
JOHNSTON COMMUNITY COLLEGE	\$25.50/\$32.50	Semester	\$25.50/\$32.50	Semester	\$225,139.89	\$231,167.63
LENOIR COMMUNITY COLLEGE	None		\$18.00/\$35.00	Semester	\$80,677.26	\$99,949.54
MARTIN COMMUNITY COLLEGE	None		\$30.00	Semester	\$18,154.50	\$20,728.05
MAYLAND COMMUNITY COLLEGE	None	Compoter	\$18.00/\$32.00	Credit Hour	\$5,234.51	\$162,333.46
MCDOWELL TECHNICAL COMM COLLEGE MITCHELL COMMUNITY COLLEGE	\$20.00 None	Semester	\$20.00 \$2.50/\$25.00	Semester Credit Hour/Semester	\$72,158.00 \$51,098.19	\$22,141.00 \$239,038.53
MONTGOMERY COMMUNITY COLLEGE	\$5.00	Semester	\$30.00	Semester	\$10,515.74	\$81,109.57
NASH COMMUNITY COLLEGE	\$5.00 (\$35 max)/	Credit Hour	\$5.00 (\$35 max)	Credit Hour	\$188,232.91	\$30,817.51
PAMLICO COMMUNITY COLLEGE	\$3.75/\$5.65/\$7.50/\$10.00	Semester	\$3.75/\$5.65/\$7.50/\$10.00	Semester	\$3,435.29	\$19,896.60
PIEDMONT COMMUNITY COLLEGE	\$10.00	Semester	\$20.00	Semester	\$21,274.10	\$18,176.80
PITT COMMUNITY COLLEGE	\$20.00	Semester	\$26.00	Semester	\$318,138.00	\$416,722.00
RANDOLPH COMMUNITY COLLEGE	\$2.75	Credit Hour	\$2.75	Credit Hour	\$66,241.39	\$82,725.10
RICHMOND COMMUNITY COLLEGE	None	Orcalt Flour	\$18.00/\$25.00	Semester	\$291.288.00	\$94,408.00
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$28,291,99	\$63,421.69
ROBESON COMMUNITY COLLEGE	\$16.00/\$26.00	Semester	\$16.00/\$26.00	Semester	\$30,058.36	\$66,135.95
ROCKINGHAM COMMUNITY COLLEGE	\$1.00	Semester	\$8.00/\$16.00/\$24.00/\$32.00	Semester	\$64,382.37	\$24,364.87
ROWAN-CABARRUS COMMUNITY COLLEGE	\$15.00	Semester	\$34.00	Semester	\$0.00	\$649,609.51
SAMPSON COMMUNITY COLLEGE	\$20.00	Semester	\$20.00	Semester	\$73,407.98	\$163,831.26
SANDHILLS COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$244,956.48	\$250,000.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$17.50/\$35.00	Semester	\$17.50/\$35.00	Semester	\$85,276.51	\$104,864.66

	Summer 2021		Fall 2021/Spring	g 2022		
	Rate	Basis	Rate	Basis	Expenditures for 2021-22	Fund Balance June 30, 2022
SOUTHEASTERN COMMUNITY COLLEGE	None		\$16.00/\$32.00	Semester	\$59,116.79	\$21,028.07
SOUTHWESTERN COMMUNITY COLLEGE	None		\$2.00	Credit Hour	\$70,665.87	\$201,226.02
STANLY COMMUNITY COLLEGE	\$17.50	Semester	\$35.00	Semester	\$157,735.31	\$245,819.74
SURRY COMMUNITY COLLEGE	\$7.00 (\$35 max)	Credit Hour	\$7.00 (\$35 max)	Credit Hour	\$180,798.30	(\$31,099.22)
TRI-COUNTY COMMUNITY COLLEGE	\$8.00	Semester	\$8.00	Semester	\$3,157.60	\$89,830.80
VANCE GRANVILLE COMMUNITY COLLEGE	\$15.00	Semester	\$30.00	Semester	\$38,716.98	\$522,769.61
WAKE TECHNICAL COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$1,736,713.59	\$1,501,552.48
WAYNE COMMUNITY COLLEGE	None		\$15.00/\$30.00	Semester	\$238,919.29	\$15,312.32
WESTERN PIEDMONT COMM COLLEGE	\$2.00 (\$18 max)	Credit Hour	3.00 (\$35 max)	Credit Hour	\$61,270.90	\$287,406.18
WILKES COMMUNITY COLLEGE	None		\$3.25 (\$32.50 max)	Credit Hour	\$105,043.72	\$23,572.77
WILSON COMMUNITY COLLEGE	None	Credit Hour	\$2.18	Credit Hour	\$44,584.58	\$154,130.34
TOTAL					\$11,207,009.45	\$10,893,219.85

Number of colleges that do not charge a fee: 0 Number of colleges that charge the maximum:22

<sup>&</sup>lt;sup>1</sup>Fund balance is zero at year end



## 2021-22 Campus Access, Parking, and Security (CAPS) Fee Summary *No maximum*

	Summer 2	2021	Fall 2021/Spring 2022			
					Expenditures for	Fund Balance June
	Rate	Basis	Rate	Basis	2021-22	30, 2022
ALAMANCE COMMUNITY COLLEGE	NONE	Semester/Course	NONE	None	\$0.00	\$0.00
ASHEVILLE-BUNCOMBE TECH CC	\$5.00Course CE/\$20.00CU	Semester/Course	\$5.00Course CE/\$20.00CU	Semester/Course	\$68,512.77	\$94,736.74
BEAUFORT CO COMMUNITY COLLEGE	\$10.00CU	Semester	\$10.00CU	Semester	\$5.058.61	\$18.421.67
BLADEN COMMUNITY COLLEGE	\$15.00	Semester	\$15.00	Semester	\$11,000.00	\$64,723.30
BLUE RIDGE COMMUNITY COLLEGE	\$15.00	Semester	\$25.00	Semester	\$239,731.14	\$85,868.90
BRUNSWICK COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
CALDWELL COMMUNITY COLLEGE	\$1.00Course CE/\$2.00CU	Course/Course	\$1.00Course CE/\$2.00CU	Course/Course	\$105,062.68	\$258,103.44
CAPE FEAR COMMUNITY COLLEGE	\$40.00CU/\$75.00CU	Semester/Semester	\$40.00CU/\$75.00CU	Semester/Semester	\$601,063.15	\$2,932,405.47
CARTERET COMMUNITY COLLEGE	\$7.00CU	Semester	\$15.00CU	Semester	\$937.29	\$120,825.73
CATAWBA VALLEY COMMUNITY COLLEGE	\$35.00	Semester	\$35.00	Semester	\$833,130.59	\$0.00
CENTRAL CAROLINA COMMUNITY COLLEGE	\$1.00Course CE/\$10.00CU	Semester/Course	\$1.00Course CE/\$10.00CU	Semester/Course	\$63,164.21	\$6,535.97
CENTRAL PIEDMONT COMMUNITY COLLEGE <sup>1</sup>	\$12.00Course	Course/Credit Hour/Credit	\$12.00Course	Course/Credit Hour/Credit	\$3,149,995.13	\$3,460,740.95
CLEVELAND COMMUNITY COLLEGE	\$25.00	Semester	\$25.00	Semester	\$10.00	\$194,075.72
COASTAL CAROLINA COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
COLLEGE OF THE ALBEMARLE <sup>1</sup>	\$5.00CU	Semester	\$15.00CU	Semester	\$50,182.11	\$212,866.54
CRAVEN COMMUNITY COLLEGE	\$15.00CU	Semester	\$15.00CU	Semester	\$2,161.25	\$77,461.96
DAVIDSON-DAVIE COMMUNITY COLLEGE	NONE	None	NONE	None	\$1,427.92	\$875,471.25
	\$5.00/\$12.50/\$16.00/\$20.00/\$2	Course/Semester/Semeste	\$5.00/\$18.00/\$22.00/\$26.00/\$3	Course/Semester/Semeste		
DURHAM TECHNICAL COMM COLLEGE	4.00	r/ Semester/Semester	0.00	r/ Semester/Semester	\$491,561.56	\$1,561,110.12
EDGECOMBE COMMUNITY COLLEGE	\$2.00CU/\$5.00Course CE	Credit Hour/Course	\$2.00CU/\$5.00Course CE	Credit Hour/Course	\$83,684.82	\$155,429.33
FAYETTEVILLE TECH COMM COLLEGE	\$15.00	Semester	\$15.00CU	Semester	\$307,772.82	\$1,256,741.99
FORSYTH TECHNICAL COMM COLLEGE	\$25.00CU	Semester	\$25.00CU	Semester	\$147,751.78	\$839,317.48
GASTON COLLEGE <sup>1</sup>	\$10.00	Semester	\$12.00	Semester	\$269,514.49	\$510,543.07
GUILFORD TECH COMM COLLEGE	\$5.00Course	Semester/Course/Semeste	\$5.00Course	Semester/Course/Semeste	\$81,672.01	\$7,016,232.08
HALIFAX COMMUNITY COLLEGE	\$11 to \$21CU	Credit Hour	\$11 to \$21CU \$5.00CU	Credit Hour	\$49,148.91	\$73,199.53
HAYWOOD COMMUNITY COLLEGE ISOTHERMAL COMMUNITY COLLEGE <sup>2</sup>	\$5.00CU NONE	Semester None	NONE	Semester None	\$1,814.66 \$0.00	\$48,394.07 \$0.00
JAMES SPRUNT COMMUNITY COLLEGE	\$20.00	Semester	\$20.00	Semester	*	\$0.00 \$135,311.89
JOHNSTON COMMUNITY COLLEGE	\$20.00 \$4.00Course CE/\$5.00CU	Course/Credit Hour	\$20.00 \$4.00Course CE/\$5.00CU	Course/Credit Hour	\$8,555.00 \$0.00	\$768,584.12
LENOIR COMMUNITY COLLEGE	NONE	None	\$4.00Course CE/\$5.00CO	Semester	\$5.00 \$510.00	\$333,204.40
MARTIN COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$333,204.40 \$0.00
MAYLAND COMMUNITY COLLEGE	\$5.00CU	Semester	\$5.00CU	Semester	\$455.84	\$42,254.50
MCDOWELL TECHNICAL COMM COLLEGE	\$20.00	Semester	\$20.00	Semester	\$2.998.00	\$85,351.00
MITCHELL COMMUNITY COLLEGE	\$25.00CU	Semester	\$25.00CU	Semester	\$60,779.99	\$587,051.15
MONTGOMERY COMMUNITY COLLEGE	\$5.00CU	Semester	\$5.00CU	Semester	\$0.00	\$31,760.65
NASH COMMUNITY COLLEGE	\$5.00Course CE/\$14.00CU	Semester/Course	\$5.00Course CE/\$14.00CU	Semester/Course	\$50.201.72	\$15,581.24
PAMLICO COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
PIEDMONT COMMUNITY COLLEGE	\$10.00	Semester	\$20.00CU	Semester	\$31.000.00	\$1.384.46
PITT COMMUNITY COLLEGE	\$10.00	Semester	\$15.00	Semester	\$50,855.74	\$1,147,269.38
RANDOLPH COMMUNITY COLLEGE	\$5.00	Semester	\$5.00	Semester	\$0.00	\$66,105.44
RICHMOND COMMUNITY COLLEGE	\$10.00CU	Semester	\$10.00CU	Semester	\$0.00	\$91,228.00
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$20.00	Semester	\$20.00CU	Semester	\$11,876.39	\$106,761.93
ROBESON COMMUNITY COLLEGE	\$2.00Course CE/\$7.50CU	Semester/Semester	\$2.00Course CE/\$7.50CU	Semester/Semester	\$6,170.00	\$124,489.39
ROCKINGHAM COMMUNITY COLLEGE	\$5.00CU	Semester	\$10.00CU	Semester	\$34,602.98	\$16,681.99
ROWAN-CABARRUS COMMUNITY COLLEGE	\$20.00CU	Semester	\$20.00CU	Semester	\$0.00	\$1,447,719.74
SAMPSON COMMUNITY COLLEGE	\$10.00	Semester	\$10.00CU	Semester	\$1,753.51	\$130,331.48
SANDHILLS COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$15.00CU	Semester	\$15.00CU	Semester	\$16,784.27	\$55,773.76
SOUTHEASTERN COMMUNITY COLLEGE <sup>3</sup>	\$5.00/\$12.00CU	Semester/Semester	\$5.00/\$12.00CU	Semester/Semester	\$15,141.79	\$253,893.07

	Summer 2021		Fall 2021/Spri			
					Expenditures for	Fund Balance June
	Rate	Basis	Rate	Basis	2021-22	30, 2022
SOUTHWESTERN COMMUNITY COLLEGE	\$4.00	Credit Hour	\$4.00	Credit Hour	\$0.00	S
STANLY COMMUNITY COLLEGE	\$10.00CU	Semester	\$30.00CU	Semester	\$755.55	\$117,853.89
SURRY COMMUNITY COLLEGE	\$5.00CU	Semester	\$5.00CU	Semester	\$5,577.47	\$87,104.66
TRI-COUNTY COMMUNITY COLLEGE	\$25.00	Semester	\$25.00	Semester	\$0.00	\$102,219.98
VANCE GRANVILLE COMMUNITY COLLEGE	\$1.50 Course CE/\$4.00 CU	Course/Crediit Hour	\$1.50 Course CE/\$4.00 CU	Course/Crediit Hour	\$50,591.92	\$325,266.43
WAKE TECHNICAL COMMUNITY COLLEGE	\$25.00	Semester	\$85.00	Semester	\$3,413,798.10	\$2,253,586.01
WAYNE COMMUNITY COLLEGE	NONE	None	NONE	None	\$0.00	\$0.00
WESTERN PIEDMONT COMM COLLEGE	\$5.00	Semester	\$20.00	Semester	\$66,981.93	\$806.19
WILKES COMMUNITY COLLEGE	\$20.00CU	Semester	\$20.00CU	Semester	\$71,012.55	\$52,336.78
WILSON COMMUNITY COLLEGE	\$15.00Course CE/\$15.00CU	Semester/Semester	\$15.00Course CE/\$15.00CU	Semester/Semester	\$31,230.92	\$69,450.68
TOTAL					\$10,495,991.57	\$28,312,567.52

Number of colleges that do not charge a fee: 7

 $<sup>^1 \$10</sup>$  charge for each additional automobile  $^2 \text{Starts}$  at \$11 for one credit hour and increases \$1 per credit hour until \$21  $^3 \text{Rate}$  is \$5 for CCCP students