



2019-20 Curriculum Instructional Technology Fee Summary

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	\$48	Semester	\$48	Semester	812,457.35	111,704.62
BEAUFORT CO COMMUNITY COLLEGE	None		\$4 (\$27 max.)	Credit Hour	41,935.59	102,033.83
BLADEN COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	24,944.33	11,276.55
BLUE RIDGE COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	77,399.99	84,459.39
BRUNSWICK COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	8,135.84	196,236.40
CALDWELL COMMUNITY COLLEGE	None		None		-	-
CAPE FEAR COMMUNITY COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	273,800.02	1,684,946.64
CARTERET COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	17,429.59	338,427.62
CATAWBA VALLEY COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	363,453.94	126,793.06
CENTRAL CAROLINA COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	106,130.60	-
CENTRAL PIEDMONT COMMUNITY COLLEGE ¹	\$48	Semester	\$48	Semester	2,284,369.25	1,922,029.91
CLEVELAND COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	2,051.12	203,429.01
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE ¹	\$16	Semester	\$16	Semester	82,177.72	167,051.65
CRAVEN COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	36,425.04	2,099,069.16
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$7/\$10/\$16	Semester	\$7/\$10/\$16	Semester	856.00	761,421.49
DURHAM TECHNICAL COMM COLLEGE	\$16/\$18/\$20/\$22	Semester	\$16/\$18/\$20/\$22	Semester	127,940.14	268,112.12
EDGECOMBE COMMUNITY COLLEGE	\$1	Credit Hour	\$2	Credit Hour	28,396.79	324,534.24
FAYETTEVILLE TECH COMM COLLEGE	\$16	Semester	\$16	Semester	3,601.00	3,376,596.90
FORSYTH TECHNICAL COMM COLLEGE	\$30/\$48	Semester	\$30/\$48	Semester	1,008,708.36	2,128,170.80
GASTON COLLEGE ¹	\$16	Semester	\$16	Semester	41,812.14	1,081,041.76
GUILFORD TECH COMM COLLEGE	\$10/\$16	Semester	\$10/\$16	Semester	758,388.36	3,863,378.91
HALIFAX COMMUNITY COLLEGE	2 (\$32 max.)	Credit Hour	2 (\$32 max.)	Credit Hour	-	(282.80)
HAYWOOD COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	11,706.55	271,072.81
ISOTHERMAL COMMUNITY COLLEGE ²	None		\$35	Semester	72,091.80	67,491.44
JAMES SPRUNT COMMUNITY COLLEGE	\$30	Semester	\$30	Semester	64,156.83	53,437.64
JOHNSTON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	470.89	307,724.93
LENOIR COMMUNITY COLLEGE	None		\$16	Semester	426.49	312,651.54
MARTIN COMMUNITY COLLEGE	None		\$15.25	Semester	2,186.01	33,236.36
MAYLAND COMMUNITY COLLEGE	\$8/\$16	Credit Hour	\$8/\$16	Credit Hour	20,447.16	13,982.94
MCDOWELL TECHNICAL COMM COLLEGE	\$1.50 (\$24 max.)	Credit Hour	\$1.50 (\$24 max.)	Credit Hour	5,357.00	72,624.00
MITCHELL COMMUNITY COLLEGE	3 (\$48 max.)	Credit Hour	3 (\$48 max.)	Credit Hour	57,210.35	424,021.68
MONTGOMERY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	69,685.44	136,521.82

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
NASH COMMUNITY COLLEGE	\$6 (\$24 max.)	Credit Hour	\$6 (\$48 max.)	Credit Hour	114,598.10	193,763.87
PAMLICO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	209.99	16,790.56
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$16	Semester	27,000.00	2,689.15
PITT COMMUNITY COLLEGE	\$16	Semester	\$32	Semester	310,470.61	611,077.49
RANDOLPH COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	11,980.95	247,876.34
RICHMOND COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	57,653.18	629,551.60
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$1	Credit Hour	\$3 (\$48 max.)	Credit Hour	53,320.09	118,067.03
ROBESON COMMUNITY COLLEGE	\$32	Semester	\$32	Semester	-	131,574.80
ROCKINGHAM COMMUNITY COLLEGE	\$15/\$24	Semester	\$15/\$24	Semester	29,395.83	137,740.81
ROWAN-CABARRUS COMMUNITY COLLEGE	\$18/\$36	Semester	\$18/\$36	Semester	-	895,202.05
SAMPSON COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	591.04	463,696.35
SANDHILLS COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	193,385.31	192,959.76
SOUTH PIEDMONT COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	37,437.00	140,800.54
SOUTHEASTERN COMMUNITY COLLEGE ³	\$32	Semester	\$32	Semester	1,000.00	537,854.39
SOUTHWESTERN COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	311,292.16
STANLY COMMUNITY COLLEGE	\$48	Semester	\$48	Semester	119,622.56	261,702.17
SURRY COMMUNITY COLLEGE	\$1	Credit Hour	\$1	Credit Hour	-	274,294.00
TRI-COUNTY COMMUNITY COLLEGE	\$16	Semester	\$16	Semester	4,856.88	143,137.58
VANCE GRANVILLE COMMUNITY COLLEGE	\$6/\$12	Semester	\$6/\$12	Semester	18,971.57	498,339.27
WAKE TECHNICAL COMMUNITY COLLEGE	\$3	Credit Hour	\$3	Credit Hour	2,722,985.72	3,783,729.66
WAYNE COMMUNITY COLLEGE	\$8/\$16	Semester	\$8/\$16	Semester	334,288.18	146,120.77
WESTERN PIEDMONT COMM COLLEGE	\$3 (\$48 max.)	Credit Hour	\$3 (\$48 max.)	Credit Hour	3,154.16	601,874.23
WILKES COMMUNITY COLLEGE	\$4 (\$16 max.)	Credit Hour	\$4 (\$16 max.)	Credit Hour	41,292.55	43,273.25
WILSON COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	17,381.51	268,665.76
TOTAL					10,503,746.92	31,195,270.01

Number of colleges that do not charge a fee: 3
 Number of colleges that charge the maximum: 13

¹Expenditures and Fund Balance include continuing education

²Rate changed to \$35 per semester in Spring 2019.

³Rate is \$16 for CCCP students



2019-20 Continuing Education Instructional Technology Fee Summary

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC	\$5	Course	\$5	Course	22,772.52	122,866.21
BEAUFORT CO COMMUNITY COLLEGE	\$5	Course	\$5	Course	2,814.85	10,571.68
BLADEN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	-
BLUE RIDGE COMMUNITY COLLEGE	\$5	Course	\$5	Course	448.35	9,414.51
BRUNSWICK COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	12,313.85
CALDWELL COMMUNITY COLLEGE	None		None		-	-
CAPE FEAR COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	30,173.27
CARTERET COMMUNITY COLLEGE	None		None		-	-
CATAWBA VALLEY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	17,876.31
CENTRAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
CENTRAL PIEDMONT COMMUNITY COLLEGE ¹	\$5	Course	\$5	Course	-	-
CLEVELAND COMMUNITY COLLEGE	None		None		-	-
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE ¹	\$5	Course	\$5	Course	-	-
CRAVEN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	9,311.12
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	57,311.30
DURHAM TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	-	1,860.00
EDGEcombe COMMUNITY COLLEGE	None		None		-	-
FAYETTEVILLE TECH COMM COLLEGE	None		None		-	-
FORSYTH TECHNICAL COMM COLLEGE	\$5	Course	\$5	Course	10,343.88	228,603.91
GASTON COLLEGE ¹	\$5	Course	\$5	Course	-	-
GUILFORD TECH COMM COLLEGE	\$3	Course	\$3	Course	-	180,520.92
HALIFAX COMMUNITY COLLEGE	\$5	Course	\$5	Course	4,180.00	-
HAYWOOD COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	15,446.00
ISOTHERMAL COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	-
JAMES SPRUNT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	1,022.27
JOHNSTON COMMUNITY COLLEGE	\$1/\$2/\$3	Credit Hour	\$1/\$2/\$3	Credit Hour	-	18,850.67
LENOIR COMMUNITY COLLEGE	\$5	Course	\$5	Course	7.58	17,334.57
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	None		None		-	-
MCDOWELL TECHNICAL COMM COLLEGE	None		None		-	-
MITCHELL COMMUNITY COLLEGE	None		None		-	-

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
MONTGOMERY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	2,007.66
NASH COMMUNITY COLLEGE	None		None		-	-
PAMLICO COMMUNITY COLLEGE	None		None		-	-
PIEDMONT COMMUNITY COLLEGE	None		None		-	-
PITT COMMUNITY COLLEGE	\$5	Course	\$5	Course	18,788.30	67,665.04
RANDOLPH COMMUNITY COLLEGE	None		None		-	-
RICHMOND COMMUNITY COLLEGE	None		None		-	-
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	14,483.25
ROBESON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	5,942.90
ROCKINGHAM COMMUNITY COLLEGE	None		None		-	-
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None		-	-
SAMPSON COMMUNITY COLLEGE	\$5	Course	\$5	Course	570.78	1,493.98
SANDHILLS COMMUNITY COLLEGE	\$5	Course	\$5	Course	5,063.61	22,856.83
SOUTH PIEDMONT COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	5,970.44
SOUTHEASTERN COMMUNITY COLLEGE	None		None		-	-
SOUTHWESTERN COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	5,558.57
STANLY COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	39,117.11
SURRY COMMUNITY COLLEGE	\$1/\$2/\$3	Course	\$1/\$2/\$3	Course	1,399.00	46,284.00
TRI-COUNTY COMMUNITY COLLEGE	\$5	Course	\$5	Course	35.00	15,866.52
VANCE GRANVILLE COMMUNITY COLLEGE	\$3	Course	\$3	Course	5.00	6,139.15
WAKE TECHNICAL COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	109,472.20
WAYNE COMMUNITY COLLEGE	\$5	Course	\$5	Course	-	15,406.50
WESTERN PIEDMONT COMM COLLEGE	None		None		-	-
WILKES COMMUNITY COLLEGE	\$5	Course	\$5	Course	9.53	1,690.13
WILSON COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	2,413.83	24,063.62
TOTAL					68,852.23	1,117,494.49

Number of colleges that do not charge a fee: 21

Number of colleges that charge the maximum: 33

¹Expenditures and Fund Balance included in curriculum



2019-20 Student Activity Fee Summary

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	\$5/\$10/\$15	Semester	\$5/\$10/\$15	Semester	49,880.12	7,109.70
ASHEVILLE-BUNCOMBE TECH CC	None		\$22/\$32	Semester	170,895.63	127,381.32
BEAUFORT CO COMMUNITY COLLEGE	None		1 (\$16 max.)	Credit Hour	20,047.65	3,245.52
BLADEN COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	26,929.72	52,792.73
BLUE RIDGE COMMUNITY COLLEGE	None		\$35	Semester	55,020.74	145,861.02
BRUNSWICK COMMUNITY COLLEGE	None		\$20/\$32.50	Semester	45,487.13	69,599.18
CALDWELL COMMUNITY COLLEGE	None		\$35	Semester	419,957.49	-
CAPE FEAR COMMUNITY COLLEGE	\$35.00	Semester	\$35	Semester	623,005.78	494,264.65
CARTERET COMMUNITY COLLEGE	\$4	Semester	\$15/\$28	Semester	52,641.64	57,405.31
CATAWBA VALLEY COMMUNITY COLLEGE ¹	None		\$35	Semester	321,925.33	-
CENTRAL CAROLINA COMMUNITY COLLEGE	\$3.75	Semester	\$28.75	Semester	156,330.58	128,606.73
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$26/\$35	Credit Hour	\$26/\$35	Credit Hour	1,395,186.98	126,495.25
CLEVELAND COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	36,671.42	230,750.99
COASTAL CAROLINA COMMUNITY COLLEGE	\$5/\$8	Semester	\$5/\$15	Semester	93,874.89	94,045.51
COLLEGE OF THE ALBEMARLE	None		\$14/\$32.50	Semester	42,264.02	144,258.73
CRAVEN COMMUNITY COLLEGE	\$17.50	Semester	\$35	Semester	86,363.34	207,914.79
DAVIDSON-DAVIE COMMUNITY COLLEGE ¹	\$18/\$28/\$35	Semester	\$18/\$28/\$35	Semester	167,442.03	-
DURHAM TECHNICAL COMM COLLEGE	\$12/\$14/\$16/\$18	Semester	\$20/\$23/\$26/\$29	Semester	143,337.45	177,136.44
EDGEcombe COMMUNITY COLLEGE	\$1	Credit Hour	\$3	Credit Hour	24,252.70	61,480.39
FAYETTEVILLE TECH COMM COLLEGE	\$25	Semester	\$25	Semester	736,182.64	467,139.60
FORSYTH TECHNICAL COMM COLLEGE	None		\$35	Semester	625,121.96	367,345.21
GASTON COLLEGE	None		\$15	Semester	158,790.09	168,556.86
GUILFORD TECH COMM COLLEGE	\$15/\$26.25	Semester	\$15/\$26.25	Semester	436,113.19	390,301.73
HALIFAX COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	44,888.28	101,563.31
HAYWOOD COMMUNITY COLLEGE	\$16.50/\$24/\$32.50	Semester	\$32.50	Semester	34,548.48	231,176.48
ISOTHERMAL COMMUNITY COLLEGE	None		\$20/\$25/\$30	Semester	55,455.61	91,897.44
JAMES SPRUNT COMMUNITY COLLEGE	None		\$15/\$17/\$19	Semester	14,784.95	22,728.14
JOHNSTON COMMUNITY COLLEGE	\$25.50/\$32.50	Semester	\$25.50/\$32.50	Semester	202,693.59	67,614.44
LENOIR COMMUNITY COLLEGE	None		\$18/\$35	Semester	76,763.30	45,520.34
MARTIN COMMUNITY COLLEGE	None		\$30	Semester	11,446.27	10,741.19
MAYLAND COMMUNITY COLLEGE	None		\$18/\$32	Semester	12,127.24	128,493.72
MCDOWELL TECHNICAL COMM COLLEGE	\$20	Semester	\$20	Semester	15,873.00	63,084.00
MITCHELL COMMUNITY COLLEGE	None		\$2.50 Credit Hour/\$25 Semester	Credit Hour/Semester	87,092.05	105,028.66
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$30	Semester	16,378.90	66,247.51
NASH COMMUNITY COLLEGE	\$5 (\$35 max.)	Credit Hour	\$5 (\$35 max.)	Credit Hour	180,977.47	50,032.99
PAMLICO COMMUNITY COLLEGE	\$3.75/\$5.65/\$7.50/\$10	Semester	\$3.75/\$5.65/\$7.50/\$10	Semester	1,451.14	19,573.71
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	8,071.74	25,348.26
PITT COMMUNITY COLLEGE	\$20	Semester	\$26	Semester	275,151.00	297,635.00
RANDOLPH COMMUNITY COLLEGE	\$1.75	Credit Hour	\$1.75	Credit Hour	74,250.59	86,654.01
RICHMOND COMMUNITY COLLEGE	None		\$18/\$25	Semester	59,694.60	246,510.31
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	23,374.78	44,580.93

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ROBESON COMMUNITY COLLEGE	\$16/\$26	Semester	\$16/\$26	Semester	39,295.57	21,994.00
ROCKINGHAM COMMUNITY COLLEGE	\$1	Semester	\$8/\$16/\$24/\$32	Semester	59,850.07	18,028.44
ROWAN-CABARRUS COMMUNITY COLLEGE	\$15	Semester	\$34	Semester	151,759.75	452,536.09
SAMPSON COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	62,956.45	100,012.77
SANDHILLS COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	360,836.31	196,284.00
SOUTH PIEDMONT COMMUNITY COLLEGE	\$17/\$35	Semester	\$17/\$35	Semester	193,208.20	32,548.20
SOUTHEASTERN COMMUNITY COLLEGE	None		\$16/\$32	Semester	45,240.65	20,981.42
SOUTHWESTERN COMMUNITY COLLEGE	None		\$2	Credit Hour	54,431.58	187,822.12
STANLY COMMUNITY COLLEGE	\$17.50	Credit Hour	\$35	Credit Hour	132,810.00	148,070.67
SURRY COMMUNITY COLLEGE	7 (\$35 max.)	Credit Hour	\$7 (\$35 max.)	Credit Hour	39,540.00	154,845.00
TRI-COUNTY COMMUNITY COLLEGE	\$8	Semester	\$8	Semester	4,014.96	76,792.42
VANCE GRANVILLE COMMUNITY COLLEGE	\$15	Semester	\$30	Semester	100,615.31	242,210.60
WAKE TECHNICAL COMMUNITY COLLEGE	\$35	Semester	\$35	Semester	2,150,731.13	335,426.34
WAYNE COMMUNITY COLLEGE	None		\$15/\$30	Semester	201,499.61	92,952.76
WESTERN PIEDMONT COMM COLLEGE	\$2 (\$18 max.)	Credit Hour	\$2 (\$18 max.)	Credit Hour	40,892.48	244,808.46
WILKES COMMUNITY COLLEGE	None		\$3.25 (\$32.50 max.)	Credit Hour	72,367.70	24,507.83
WILSON COMMUNITY COLLEGE	\$2.18	Credit Hour	\$2.18	Credit Hour	42,891.23	143,570.09
TOTAL					10,835,686.51	7,719,513.31

Number of colleges that do not charge a fee: 0

Number of colleges that charge the maximum: 18

¹Fund balance is zero at year end



2019-20 Campus Access, Parking, and Security (CAPS) Fee Summary

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
ALAMANCE COMMUNITY COLLEGE	None		None		-	-
ASHEVILLE-BUNCOMBE TECH CC ¹	20 CU/\$5 Course CE	Semester	20 CU/\$5 Course CE	Semester	146,926.43	66,705.49
BEAUFORT CO COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	611.41	15,258.22
BLADEN COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	6,326.46	41,892.65
BLUE RIDGE COMMUNITY COLLEGE	None		\$25	Semester	2,101.59	102,208.07
BRUNSWICK COMMUNITY COLLEGE	None		None		-	-
CALDWELL COMMUNITY COLLEGE	\$2 Course CU/\$1 Course CE (\$10 max.)	Course	\$2 Course CU/\$1 Course CE (\$10 max.)	Course	5,006.19	273,229.23
CAPE FEAR COMMUNITY COLLEGE	\$40/\$75	Semester	\$40/\$75	Semester	459,567.85	2,591,477.30
CARTERET COMMUNITY COLLEGE	\$7	Semester	\$7	Semester	2,598.31	21,026.70
CATAWBA VALLEY COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	336,765.12	327,513.58
CENTRAL CAROLINA COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	61,213.79	11,005.06
CENTRAL PIEDMONT COMMUNITY COLLEGE	\$73/\$97	Credit Hour	\$73/\$97	Credit Hour	3,698,534.85	5,070,892.11
CLEVELAND COMMUNITY COLLEGE	None		None		-	-
COASTAL CAROLINA COMMUNITY COLLEGE	None		None		-	-
COLLEGE OF THE ALBEMARLE	None	Semester	\$15	Semester	30,463.15	171,250.71
CRAVEN COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	2,711.36	57,594.18
DAVIDSON-DAVIE COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	-	919,544.05
DURHAM TECHNICAL COMM COLLEGE	\$12.50/\$16/\$20/\$24 CU/\$5 Course CE	Semester/Course	\$18/\$22/\$26/\$30 CU/\$5 Course CE	Semester/Course	88,460.22	1,514,758.70
EDGECOMBE COMMUNITY COLLEGE	\$2	Credit Hour	\$2	Credit Hour	11,858.68	132,515.85
FAYETTEVILLE TECH COMM COLLEGE	\$15	Semester	\$15	Semester	285,036.39	1,186,647.98
FORSYTH TECHNICAL COMM COLLEGE	\$25	Semester	\$25	Semester	140,468.29	369,292.16
GASTON COLLEGE	\$10	Semester	\$12	Semester	319,007.25	548,913.10
GUILFORD TECH COMM COLLEGE	\$25/\$50	Semester	\$25/\$50	Semester	159,146.43	5,595,966.54
HALIFAX COMMUNITY COLLEGE ²	\$11 - \$21	Credit Hour	\$11 - \$21	Credit Hour	7,157.13	96,359.11
HAYWOOD COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	5,846.16	26,299.66
ISOTHERMAL COMMUNITY COLLEGE	None		None		-	-
JAMES SPRUNT COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	12,585.00	78,532.17
JOHNSTON COMMUNITY COLLEGE	\$4	Credit Hour	\$4	Credit Hour	-	201,252.05
LENOIR COMMUNITY COLLEGE	None		\$15	Semester	5,967.04	318,900.82
MARTIN COMMUNITY COLLEGE	None		None		-	-
MAYLAND COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	32,675.85
MCDOWELL TECHNICAL COMM COLLEGE	\$5	Semester	\$5	Semester	6,117.00	47,791.00
MITCHELL COMMUNITY COLLEGE	\$25	Semester	\$25	Semester	25,038.90	483,512.14
MONTGOMERY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	49,504.51
NASH COMMUNITY COLLEGE	\$14 Semester CU/\$5 Course CE	Semester/Course	\$14 Semester CU/\$5 Course CE	Semester/Course	46,956.24	103,143.93
PAMLICO COMMUNITY COLLEGE	None		None		-	-
PIEDMONT COMMUNITY COLLEGE	\$10	Semester	\$20	Semester	31,000.00	5,375.02
PITT COMMUNITY COLLEGE	\$10	Semester	\$15	Semester	186,154.62	841,180.35
RANDOLPH COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	-	49,709.33
RICHMOND COMMUNITY COLLEGE	None		None		-	-
ROANOKE-CHOWAN COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	-	90,023.09
ROBESON COMMUNITY COLLEGE	\$7.50	Semester	\$7.50	Semester	6,525.63	90,027.84
ROCKINGHAM COMMUNITY COLLEGE	\$5	Semester	\$10	Semester	38,265.89	11,169.11
ROWAN-CABARRUS COMMUNITY COLLEGE	None		None		-	-
SAMPSON COMMUNITY COLLEGE	\$10	Semester	\$10	Semester	43,522.52	51,089.95
SANDHILLS COMMUNITY COLLEGE	None		None		-	-
SOUTH PIEDMONT COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	91,618.11	6,923.64
SOUTHEASTERN COMMUNITY COLLEGE ³	\$12	Semester	\$12	Semester	47,604.50	224,523.02
SOUTHWESTERN COMMUNITY COLLEGE	None		None		-	-
STANLY COMMUNITY COLLEGE	\$10	Semester	\$30	Semester	17,435.01	51,227.87
SURRY COMMUNITY COLLEGE	\$5	Semester	\$5	Semester	14,479.00	51,347.00
TRI-COUNTY COMMUNITY COLLEGE	\$4	Semester	\$4	Semester	40.00	64,764.12

	Summer 2019		Fall 2019/Spring 2020		Expenditures for 2019-20	Fund Balance June 30, 2020
	Rate	Basis	Rate	Basis		
VANCE GRANVILLE COMMUNITY COLLEGE	\$1.50 Credit Hour CU/\$4 Course CE	Credit Hour/Course	\$1.50 Credit Hour CU/\$4 Course CE	Credit Hour/Course	87,022.48	257,606.83
WAKE TECHNICAL COMMUNITY COLLEGE	\$25	Semester	\$85	Semester	3,183,829.63	2,895,866.68
WAYNE COMMUNITY COLLEGE	None		None		-	-
WESTERN PIEDMONT COMM COLLEGE	\$5	Semester	\$5	Semester	7,830.00	11,203.80
WILKES COMMUNITY COLLEGE	\$20	Semester	\$20	Semester	75,739.80	37,147.20
WILSON COMMUNITY COLLEGE	\$15	Semester	\$15	Semester	69,652.69	24,675.75
TOTAL					<u>9,767,191.12</u>	<u>25,219,523.52</u>

Number of colleges that do not charge a fee: 12

¹\$10 charge for each additional automobile

²Starts at \$11 for one credit hour and increases \$1 per credit hour until \$21

³Rate is \$5 for CCCP students