



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
*Dr. R. Scott Ralls, President*

August 19, 2008

**IMPORTANT DEADLINE!!**  
**September 10, 2008 (FORM DCC2-1)**  
**October 31, 2008 (LONGEVITY)**

**MEMORANDUM**

**TO:** Chief Business Officers

**FROM:** Brandy Andrews, Manager of State Aid Funds

**SUBJECT:** DCC2-8 (Notice of Budget Action Approval)  
Transfer Restriction  
DCC2-1 (Budget Request)  
Longevity Application

Attachment B is the spreadsheet used to generate form DCC2-8 distributing your total formula curriculum and non-curriculum instructional allotments and your “Base and Enrollment” allotment. The DCC2-8 establishes a certified budget for your college and can only be revised by the receipt and approval of a DCC2-4 form (also referred to as a 104 form). DCC2-4 forms must be completed and submitted in accordance with Section 1 of the Accounting Procedures Manual, no later than **Wednesday, September 10, 2008**. The DCC2-8 was included in the business officers’ budget packet distributed on Friday, August 15, 2008.

CC08-184  
Email

**Budget Flexibility – Transfer Restrictions**

The State Board of Community Colleges, consistent with legislative intent, establishes the following levels of the transfer of funds from instructional accounts; including curriculum and continuing education, for fiscal year 2008-09 (the IPEDS national average salary used as the benchmark is \$58,522):

- (1) If the curriculum average salary at a community college is equal to or greater than one hundred percent (100%) of the national average salary of community college faculty, the college may transfer eight percent (8%) of appropriated instructional salaries.
- (2) If the curriculum average salary at a community college is at least ninety-five percent (95%), but less than one hundred percent (100%) of the national average salary of community college faculty, the college may transfer six percent (6%) of appropriated instructional salaries.
- (3) If the curriculum average salary at a community college is at least ninety percent (90%), but less than ninety-five percent (95%) of the national average salary of community college faculty, the college may transfer five percent (5%) of appropriated instructional salaries.
- (4) If the curriculum average salary at a community college is at least eighty-five percent (85%), but less than ninety percent (90%) of the national average salary of community college faculty, the college may transfer three percent (3%) of appropriated instructional salaries.
- (5) If the curriculum average salary at a community college is eighty-five percent (85%) or less of the national average salary of community college faculty, the college may transfer two percent (2%) of appropriated instructional salaries.

The transfer percentages established in items (1) through (4) above are the maximums allowed under State Board rules. **For a community college at which the average faculty salary is eighty-five percent (85%) or less of the national average salary of community college faculty, the State Board will consider transfer of funds requests that exceed the tolerance in item (5) above by a maximum of one percent (1%), but only if the transfer is for purposes that directly affect student services. “Student Services” positions are those defined within the State Board “Chart of Accounts” under Budget Purpose 510.** The definitions of average faculty salaries are found in Attachment “B” – State Board of Community Colleges – “Guidelines Governing the Application of Section 8.1 and Section 22.11 of Senate Bill 1741”, Section II, page 12. This attachment was distributed at the presidents’ and business officers’ budget meeting on Friday, August 15. ***(Note: Do not include transfers in excess of the allowable percentage. Qualifying colleges may submit requests in writing after the DCC2-1’s have been approved based on Attachment C.)***

The transfer percentages permitted under this section shall be in effect for the fiscal year beginning July 1 and ending June 30, and shall not be adjusted until the ensuing fiscal period. Pursuant to Section II A. of Attachment “B” – State Board of Community Colleges – “Guidelines Governing the Application of Section 8.1 and Section 22.11 of Senate Bill 1741 that was distributed at the August 15 budget meeting, the percentages established for the ensuing fiscal period are based upon the validation of the total nine-month salary from all sources of all nine-month, full-time,

curriculum faculty at the college, as determined by the North Carolina Community College System Office in October of each fiscal year.

**DCC2-1 (Budget Request)**

In order for the DCC2-1 to be finalized, form DCC2-4 must be prepared and submitted with the DCC2-1. To assist in preparing the necessary DCC2-4's, please pay close attention to the following:

1. Funding for Multi-Campus and Off-Campus Centers With > 50 FTE will be tracked by category. When completing the DCC2-4 form, please reflect the allotment(s) separately, in total, as allocated on Attachment A, as well as include the allotment on the DCC2-1 form in the appropriate purpose code(s). If during the year a transfer is needed, make sure you include the category of funds being transferred in the justification area of the DCC2-4 form. *NOTE: Each college is required to report, by fund source and by object of expenditure, the funds appropriated for Multi-Campus Colleges and Off-Campus Centers. All funds expended at each location shall be used ONLY for the administration of the specific location, and shall not be transferred.*
2. The Basic Skills Block Grant has been posted to Adult Basic Education salaries (purpose 321). A DCC2-4 must reflect the portions to transfer to other Basic Skills purposes (322-324) as necessary. ***Basic Skills instructional technology transfers must be submitted after the 2-1 deadline into purpose code 923.***
3. Community Service Block Grant funding for fiscal year 2008-09 is included on the formula allotment sheet. This amount has been budgeted in purpose 331 (salaries). Funds may be transferred to other costs within purpose 331.
4. Non-instructional formula allotments have been posted to purpose 130 (salaries). A DCC2-4 must show the amount being transferred to other costs in purpose 130, as well as to other purposes and object groups.
5. Curriculum instructional allotments, including contracted instruction, have been posted to purpose 220 by object groups (salaries versus other costs). Non-curriculum instructional allotments have been posted to purpose 310 by object groups (salaries versus other costs). The DCC2-4 must show the amounts being transferred to other purposes and object groups. ***Note: If your college is receiving federal funds for CAREER START, do not transfer the non-federal match into purpose 351. Additional correspondence will be submitted after the 2-1 deadline instructing colleges on setting up the CAREER START budget and required non-federal match.***
6. Each allotment listed on the College Allotment Summary (Attachment A) must be included on the DCC2-4 by purpose, category, and object group (salaries versus other costs) **except equipment (920) and instructional resources (books 930)**. These two items have been processed as allotments and form DCC2-8 was included in the business

officers' budget packet. Equipment and instructional resources must be reflected on the DCC2-1 form.

7. VOED allotments must be budgeted on the DCC2-4 by activity, according to the approved VOED application. Please list the corresponding activity number along with the budget amount on the DCC2-4. The DCC2-1 and the DCC2-4 must reflect the amount shown on Attachment A (100%).

**As a reminder, DO NOT include the following on the DCC2-1 or DCC2-4 with the exception of the last bullet listed below:**

- Equipment Carryover (920)
- Equipment Reserve Carryover (921)
- Book Carryover (930)
- House Bill 275 Equipment Carryover
- Learn and Earn Online Carryover
- New Industry
- Special Appropriations Outside the State-Aid Formula
- Longevity
- Literacy transfers from current (purpose 321, 322, 323, 324) to literacy instructional technology (purpose 923)
- Construction balances and repair/renovation balances reimbursed by the System Office must be listed under Institutional funds on the DCC2-1.

***In keeping with the provisions of budget flexibility, state funds may be transferred between categorical and formula with the exception of Basic Skills Block Grant, Multi-Campus Colleges &/or Off-Campus Centers, Funding for Nursing Programs, Health Sciences Program Appropriation, Customized Training, Vocational Education (VOED), Tech Prep, Maintenance of Plant, and House Bill 275 (current and capital).***

Budgets may be transferred between equipment (920), instructional resources (books 930), and current operating. **However, current funds that are transferred into equipment or instructional resources (books) without exhausting full equipment or instructional resources (book) budgets will not be eligible for carryover at the end of the fiscal year.**

Attached you will find a revised form DCC2-1. **When preparing the DCC2-1, please use the revised form.** If you have created this form in your computer on a spreadsheet, it must reflect the necessary revisions.

It is very important that your DCC2-1 "TOTAL FUNDS AVAILABLE" for state current funds equal your total current allotment shown on the college allotment summary sheet (Attachment A). Likewise, plant fund revenues for state funds should equal your equipment (920) and instructional resources (book 930) allotments. NOTE: If you have been approved to place a

Business Officers

August 19, 2008

Page 5 of 5

portion of categorical allotments into equipment, show the budget along with the regular equipment and instructional resources (book) budget on the DCC2-1 form.

Your signed DCC2-1 for fiscal year 2008-09 should be completed according to the instructions outlined in Section 1 of the Accounting Procedures Manual. **The DCC2-1 and all supporting DCC2-4's must be returned to this office no later than Wednesday, September 10, 2008.**

### **Longevity Application**

Longevity payments are based on the annual salary in effect on the employee's longevity eligibility date. **Categorical funds cannot be requested on the DCC2-4.** For example, VOED salaries can be reflected on the computer generated longevity application, but cannot be submitted on the DCC2-4 form. In this instance, colleges should subtract the categorical portion from the Purpose Code Grand Total line on the longevity application. We will use this adjusted Grand Total to tie back to the DCC2-4. Additional longevity funds are not available for categoricals.

The due date for longevity requests is **Friday, October 31, 2008**. The longevity application must be computer generated with mnemonic XLRE. In completing the application, you must use the retirement rate of 8.14 percent.

If you have questions, please contact this office.

/bba

Attachments

cc: Presidents  
Mr. Kennon Briggs  
Ms. Jennifer Haygood  
Ms. Alice Smith

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
FY: 2008-09**

ATTACHMENT A		NOTE 2		**	NOTE 4	NOTE 4		
COMMUNITY COLLEGES	TOTAL FTE	CURRENT OPERATING	FACULTY UPGRADE	CFDA 84.048A VOCATIONAL EDUCATION ALLOTMENT 100%	MULTI CAMPUS	OFF CAMPUS CENTERS WITH FTE > 50	NURSING PROGRAM	HEALTH SCIENCES
ALAMANCE CC	3,790	\$19,677,314	\$8,990	\$195,623	\$0	\$49,084	\$16,325	\$141,709
ASHEVILLE-BUNCOMBE TCC	6,017	29,992,840	10,747	134,830	0	35,183	35,026	371,547
BEAUFORT COUNTY CC	1,767	10,008,149	7,394	95,097	0	0	16,439	88,989
BLADEN CC	1,416	8,199,673	7,117	103,348	0	0	4,739	34,375
BLUE RIDGE CC	2,096	11,359,015	7,654	60,793	0	23,752	10,659	49,828
BRUNSWICK CC	1,502	8,688,752	7,185	69,912	0	7,060	12,552	78,898
CALDWELL CC & TI	4,078	21,048,594	9,217	202,788	575,000	0	15,639	171,090
CAPE FEAR CC	7,099	35,312,195	11,601	198,229	625,000	7,396	21,686	198,018
CARTERET CC	1,701	9,564,560	7,342	96,618	0	0	5,679	125,839
CATAWBA VALLEY CC	4,568	23,311,316	9,604	194,537	0	7,732	19,654	181,141
CENTRAL CAROLINA CC	5,053	25,801,215	9,986	275,957	1,078,560	11,935	33,070	345,892
CENTRAL PIEDMONT CC	13,959	68,276,712	17,013	604,456	2,910,922	0	31,062	391,245
CLEVELAND CC	2,921	15,444,297	8,304	180,208	0	0	10,862	81,005
COASTAL CAROLINA CC	4,207	21,374,401	9,319	115,290	0	0	10,481	153,468
COLLEGE OF ALBEMARLE	2,292	12,501,885	7,808	80,333	340,170	18,491	7,877	62,833
CRAVEN CC	2,700	14,329,922	8,130	143,950	442,888	0	23,833	123,475
DAVIDSON COUNTY CC	3,626	18,828,996	8,861	232,316	442,888	0	19,717	235,839
DURHAM TCC	4,591	23,110,775	9,622	179,556	0	32,947	27,137	288,537
EDGECOMBE CC	2,257	12,311,478	7,781	169,352	575,000	0	14,712	217,716
FAYETTEVILLE TCC	10,193	49,647,085	14,042	796,171	525,000	0	30,084	384,503
FORSYTH TCC	6,540	32,613,482	11,160	284,207	0	160,145	47,070	515,022
GASTON COLLEGE	4,558	23,299,818	9,596	194,103	575,000	0	22,271	221,162
GUILFORD TCC	9,622	47,359,386	13,591	495,680	1,200,000	30,761	39,282	436,434
HALIFAX CC	1,553	8,858,214	7,225	137,435	0	0	11,269	107,006
HAYWOOD CC	1,880	10,424,270	7,483	120,717	0	13,162	11,269	55,009
ISOTHERMAL CC	2,055	11,282,254	7,621	118,330	0	5,883	7,381	63,898
JAMES SPRUNT CC	1,328	7,793,168	7,048	67,524	0	0	12,323	74,410
JOHNSTON CC	4,074	20,957,685	9,214	99,874	0	11,262	17,684	197,051
LENOIR CC	3,267	17,042,016	8,577	177,168	0	31,265	12,704	129,853
MARTIN CC	958	6,123,209	6,756	72,517	0	8,405	0	39,338
MAYLAND CC	1,884	10,532,308	7,486	54,931	0	7,850	9,350	76,809
MCDOWELL TCC	1,245	7,435,264	6,982	65,570	0	0	6,683	75,306
MITCHELL CC	2,312	12,506,190	7,824	131,356	0	42,360	17,176	112,085
MONTGOMERY CC	1,003	6,272,604	6,791	77,728	0	0	0	78,118
Current Tracking Category:		NON	SDO	VED	MCC	OCC	ADO	HSO

ATTACH A\_BUDGET PACKAGE TOTAL BUDGET 2008-09  
TOTAL BUDGET

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
FY: 2008-09**

**ATTACHMENT A**

COMMUNITY COLLEGES	TOTAL FTE	NOTE 2	NOTE 4	**	NOTE 4	NOTE 4	NURSING PROGRAM	HEALTH SCIENCES	
		CURRENT OPERATING	FACULTY UPGRADE	CFDA 84.048A VOCATIONAL EDUCATION ALLOTMENT 100%	MULTI CAMPUS	OFF CAMPUS CENTERS WITH FTE > 50			
		Capital Outlay Tracking Category:			VEC			ADE	HSE
NASH CC	2,576	\$13,724,714	\$8,032	\$133,093	\$0	\$0	\$15,080	\$106,531	
PAMLICO CC	536	4,252,825	6,423	0	0	0	0	35,479	
PIEDMONT CC	2,617	13,967,649	8,065	134,613	575,000	0	10,024	59,183	
PITT CC	5,799	29,123,788	10,575	254,680	0	39,839	27,200	407,661	
RANDOLPH CC	2,403	12,983,733	7,896	118,113	0	13,565	9,795	53,022	
RICHMOND CC	2,077	11,595,004	7,639	160,016	0	14,456	21,559	172,181	
ROANOKE CHOWAN CC	907	5,845,092	6,716	112,032	0	0	8,664	38,008	
ROBESON CC	3,631	19,095,081	8,865	268,791	0	48,411	13,746	79,062	
ROCKINGHAM CC	1,994	10,951,145	7,573	107,908	0	0	11,421	117,722	
ROWAN-CABARRUS CC	5,018	25,262,089	9,959	352,817	625,000	109,430	18,447	124,828	
SAMPSON CC	1,701	9,721,387	7,342	100,742	0	0	10,926	62,988	
SANDHILLS CC	3,650	18,971,530	8,880	240,567	0	24,542	40,870	389,613	
SOUTH PIEDMONT CC	2,135	11,674,899	7,684	118,113	625,000	2,740	7,750	123,138	
SOUTHEASTERN CC	2,340	12,663,759	7,846	138,522	0	0	23,122	126,052	
SOUTHWESTERN CC	2,244	12,128,964	7,770	91,189	0	34,123	10,049	180,125	
STANLY CC	2,461	13,196,968	7,942	113,987	0	103,043	18,282	209,195	
SURRY CC	3,211	16,706,759	8,533	130,271	0	26,845	30,808	146,610	
TRI COUNTY CC	1,083	6,575,136	6,854	59,273	0	15,515	9,338	40,367	
VANCE-GRANVILLE CC	4,179	21,302,085	9,297	204,091	1,009,242	9,413	14,191	190,615	
WAKE TCC	11,638	56,620,249	15,182	233,619	1,591,504	47,521	60,740	483,787	
WAYNE CC	3,456	17,950,155	8,727	180,425	0	0	13,086	165,754	
WESTERN PIEDMONT CC	3,027	16,058,599	8,388	181,728	0	0	17,265	154,949	
WILKES CC	2,760	14,577,578	8,177	126,362	382,858	5,884	12,679	135,837	
WILSON TCC	2,070	11,352,273	7,632	149,161	0	0	13,263	89,845	
<b>TOTAL</b>	<b>201,625</b>	<b>\$1,047,590,503</b>	<b>\$507,068</b>	<b>\$9,936,617</b>	<b>\$14,099,032</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$9,600,000</b>	
<i>Current Tracking Category:</i>		NON	SDO	VED	MCC	OCC	ADO	HSO	
<i>Capital Outlay Tracking Category:</i>							ADE	HSE	

1. NOTE: ALLOCATIONS IN THIS TABLE ARE BASED ON THE CONTINUATION AND EXPANSION BUDGET.
2. NOTE: "CURRENT OPERATING" INCLUDES BASIC SKILLS AND COMMUNITY SERVICE.
3. NOTE: MISCELLANEOUS ALLOTMENTS INCLUDE: HEARING IMPAIRED, CENTER FOR EMERGING MANUFACTURING SOLUTIONS, AND CURRICULUM IMPROVEMENT PROJECTS (CIP). (See Attachment J in Budget Package for detail.)
4. NOTE: MULTI CAMPUS AND OFF CAMPUS CENTER FUNDING MUST BE USED FOR INSTITUTIONAL & ACADEMIC SUPPORT COSTS. FUNDS CANNOT BE USED FOR DIRECT CLASSROOM INSTRUCTION.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
 BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
 FY: 2008-09

**ATTACHMENT A**

		<i>NOTE 2</i>		<i>**</i>		<i>NOTE 4</i>		<i>NOTE 4</i>		
				CFDA 84.048A				OFF CAMPUS		
				VOCATIONAL				CENTERS WITH		
		CURRENT	FACULTY	EDUCATION		MULTI		FTE	NURSING	HEALTH
COMMUNITY COLLEGES	TOTAL FTE	OPERATING	UPGRADE	ALLOTMENT 100%		CAMPUS		> 50	PROGRAM	SCIENCES

\*\* FUNDS THAT HAVE BEEN RESTRICTED BY LEGISLATION; CANNOT BE TRANSFERRED TO OTHER PROGRAMS.



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
FY: 2008-09**

\*\* NOTE 3

**ATTACHMENT A**

COMMUNITY COLLEGES	DISADVANTAGED NURSING	MAINTENANCE OF PLANT	MISCELLANEOUS ALLOTMENTS	SPECIAL HIGH COST ALLOTMENTS	AREA COORDINATOR LAW	AREA COORDINATOR FIRE	SMALL BUSINESS CENTER	CUSTOMIZED TRAINING FOR PRODUCTIVITY ENHANCMENT
ALAMANCE CC	\$1,500	\$0	\$0	\$0	\$0	\$0	\$101,824	\$86,629
ASHEVILLE-BUNCOMBE TCC	1,000	0	0	0	0	0	163,885	86,435
BEAUFORT COUNTY CC	0	0	0	0	0	0	95,824	53,724
BLADEN CC	0	0	0	0	0	0	94,124	78,182
BLUE RIDGE CC	1,185	0	0	0	0	0	103,024	83,349
BRUNSWICK CC	1,500	0	0	0	0	0	93,724	39,225
CALDWELL CC & TI	2,000	0	0	105,320	0	0	100,424	86,283
CAPE FEAR CC	1,500	0	0	571,359	0	0	100,424	82,053
CARTERET CC	1,500	0	0	0	0	0	105,124	36,039
CATAWBA VALLEY CC	1,446	0	639,915	0	0	91,544	102,524	103,391
CENTRAL CAROLINA CC	1,500	0	0	0	0	0	105,324	91,272
CENTRAL PIEDMONT CC	1,300	0	64,000	0	0	0	100,724	105,211
CLEVELAND CC	1,410	0	0	0	0	0	100,424	85,415
COASTAL CAROLINA CC	1,058	0	0	0	0	0	103,224	61,327
COLLEGE OF ALBEMARLE	1,500	178,299	0	0	0	0	107,224	54,390
CRAVEN CC	1,500	0	0	0	0	0	105,224	86,875
DAVIDSON COUNTY CC	1,500	0	0	0	136,774	92,931	99,524	90,177
DURHAM TCC	1,680	0	0	0	0	0	99,124	101,481
EDGECOMBE CC	1,500	0	0	0	0	0	97,024	60,402
FAYETTEVILLE TCC	1,500	0	0	0	0	0	102,524	83,911
FORSYTH TCC	1,500	0	0	0	0	99,183	110,224	97,315
GASTON COLLEGE	1,500	0	0	0	0	0	104,424	94,798
GUILFORD TCC	1,500	0	0	0	0	0	110,124	106,298
HALIFAX CC	1,500	0	0	0	0	0	100,524	58,237
HAYWOOD CC	2,000	0	0	643,122	0	89,225	94,924	40,980
ISOTHERMAL CC	2,000	0	0	0	0	0	93,724	71,441
JAMES SPRUNT CC	1,400	0	0	0	0	85,687	98,824	68,380
JOHNSTON CC	1,500	0	0	214,988	0	0	102,524	78,615
LENOIR CC	2,000	0	0	0	0	0	98,724	67,503
MARTIN CC	0	0	0	0	0	0	91,924	31,674
MAYLAND CC	1,200	70,439	0	0	0	0	102,124	15,000
MCDOWELL TCC	1,450	0	0	0	0	0	97,724	79,458
MITCHELL CC	1,500	0	0	0	0	0	100,824	84,974
MONTGOMERY CC	1,500	0	0	0	0	0	95,724	45,966
<i>Current Tracking Category:</i>	DNA	PLM		SPE	ARL	ARF	SBO	FIT

ATTACH A\_BUDGET PACKAGE TOTAL BUDGET 2008-09  
TOTAL BUDGET

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
FY: 2008-09**

\*\* NOTE 3

**ATTACHMENT A**

COMMUNITY COLLEGES	DISADVANTAGED NURSING	MAINTENANCE OF PLANT	MISCELLANEOUS ALLOTMENTS	SPECIAL HIGH COST ALLOTMENTS	AREA COORDINATOR LAW	AREA COORDINATOR FIRE	SMALL BUSINESS CENTER	CUSTOMIZED TRAINING FOR PRODUCTIVITY ENHANCEMENT
<i>Capital Outlay Tracking Category:</i>				SPC			SBC	
NASH CC	\$1,500	\$0	\$0	\$0	\$0	\$0	\$95,824	\$82,128
PAMLICO CC	0	0	0	0	0	0	90,824	0
PIEDMONT CC	1,500	0	0	0	0	0	98,024	56,698
PITT CC	1,500	0	0	0	0	0	102,524	82,471
RANDOLPH CC	1,500	0	0	0	0	0	101,724	90,179
RICHMOND CC	1,500	0	0	0	0	0	92,124	80,996
ROANOKE CHOWAN CC	1,500	79,259	0	0	0	0	96,824	15,000
ROBESON CC	1,500	0	0	0	0	108,337	97,624	85,131
ROCKINGHAM CC	1,300	0	0	0	0	0	99,424	85,416
ROWAN-CABARRUS CC	2,000	0	0	0	0	0	103,524	93,575
SAMPSON CC	1,500	0	0	0	0	0	92,024	50,943
SANDHILLS CC	0	0	0	0	0	0	100,224	67,730
SOUTH PIEDMONT CC	1,500	0	0	0	0	0	99,624	85,880
SOUTHEASTERN CC	0	0	0	0	0	0	100,824	37,776
SOUTHWESTERN CC	2,000	170,800	0	0	135,051	0	98,424	44,112
STANLY CC	1,500	0	0	0	0	0	94,124	54,633
SURRY CC	2,071	0	0	0	0	0	97,524	84,763
TRI COUNTY CC	2,000	0	0	0	0	0	104,024	15,000
VANCE-GRANVILLE CC	1,500	289,080	0	0	0	0	97,324	84,343
WAKE TCC	1,500	0	125,000	0	0	87,055	108,124	93,697
WAYNE CC	1,500	0	125,000	0	0	0	102,524	74,200
WESTERN PIEDMONT CC	1,500	0	64,000	0	0	0	98,824	84,167
WILKES CC	1,500	0	0	0	0	0	96,924	85,492
WILSON TCC	1,500	0	62,000	341,340	138,894	101,435	98,524	84,800
<b>TOTAL</b>	<b>\$80,000</b>	<b>\$787,877</b>	<b>\$1,079,915</b>	<b>\$1,876,129</b>	<b>\$410,719</b>	<b>\$755,397</b>	<b>\$5,851,053</b>	<b>\$4,115,540</b>
<i>Current Tracking Category:</i>	DNA	PLM		SPE	ARL	ARF	SBO	FIT
<i>Capital Outlay Tracking Category:</i>				SPC			SBC	

1. NOTE: ALLOCATIONS IN THIS TABLE ARE BASED ON THE CONTINUATION AND EXPANSION BUDGET.
2. NOTE: "CURRENT OPERATING" INCLUDES BASIC SKILLS AND COMMUNITY SERVICE.
3. NOTE: MISCELLANEOUS ALLOTMENTS INCLUDE: HEARING IMPAIRED, HOSIERY TECHNOLOGY, AND CURRICULUM IMPROVEMENT PROJECTS (CIP). (See Attachment J in Budget Package for detail.)
4. NOTE: MULTI CAMPUS AND OFF CAMPUS CENTER FUNDING MUST BE USED FOR INSTITUTIONAL & ACADEMIC SUPPORT COST. FUNDS CANNOT BE USED FOR DIRECT CLASSROOM INSTRUCTION.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
 BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
 FY: 2008-09

\*\* NOTE 3

**ATTACHMENT A**

COMMUNITY COLLEGES	DISADVANTAGED NURSING	MAINTENANCE OF PLANT	MISCELLANEOUS ALLOTMENTS	SPECIAL HIGH COST ALLOTMENTS	AREA COORDINATOR LAW	AREA COORDINATOR FIRE	SMALL BUSINESS CENTER	CUSTOMIZED TRAINING FOR PRODUCTIVITY ENHANCMENT
--------------------	--------------------------	-------------------------	-----------------------------	------------------------------------	----------------------------	-----------------------------	-----------------------------	--

\*\* FUNDS THAT HAVE BEEN RESTRICTED BY LEGISLATION; CANNOT BE TRANSFERRED TO OTHER PROGRAMS.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
FY: 2008-09**

\*\*

**ATTACHMENT A**

COMMUNITY COLLEGES	CFDA 84.243A		STATE				TECHNICAL EDUCATION	TOTAL ALLOTMENTS
	TECH PREP	CED SPECIAL PROJECT	CHILD CARE	REGULAR EQUIPMENT	INSTRUCTIONAL RESOURCES			
ALAMANCE CC	\$0	\$19,828	\$35,422	\$716,462	\$60,023	\$17,553	\$21,128,286	
ASHEVILLE-BUNCOMBE TCC	40,000	32,163	43,560	1,069,547	87,020	28,021	32,131,804	
BEAUFORT COUNTY CC	39,333	19,828	26,303	363,376	34,768	11,042	10,860,266	
BLADEN CC	0	13,711	25,613	298,395	33,634	7,404	8,900,315	
BLUE RIDGE CC	33,000	17,020	27,089	398,072	37,431	7,787	12,219,658	
BRUNSWICK CC	23,667	16,820	25,016	320,822	30,954	128	9,416,215	
CALDWELL CC & TI	26,000	25,043	35,204	752,298	63,311	18,766	23,236,977	
CAPE FEAR CC	0	29,857	49,324	1,105,392	122,404	49,212	38,485,650	
CARTERET CC	21,333	14,613	26,245	367,593	33,580	638	10,406,703	
CATAWBA VALLEY CC	35,333	25,544	38,423	790,261	76,110	31,978	25,660,453	
CENTRAL CAROLINA CC	0	38,782	37,311	900,672	65,703	34,148	28,831,327	
CENTRAL PIEDMONT CC	0	52,622	78,658	2,070,531	227,518	74,169	75,006,143	
CLEVELAND CC	0	11,504	32,232	565,030	51,875	21,127	16,593,693	
COASTAL CAROLINA CC	30,667	11,705	35,466	676,591	74,097	9,064	22,666,158	
COLLEGE OF ALBEMARLE	42,667	21,132	28,503	427,016	44,374	7,596	13,932,098	
CRAVEN CC	21,333	16,519	30,513	488,356	51,591	13,787	15,887,896	
DAVIDSON COUNTY CC	30,667	19,226	32,795	675,249	53,293	16,595	21,017,348	
DURHAM TCC	22,800	23,840	35,874	774,734	68,720	9,191	24,786,018	
EDGECOMBE CC	21,333	17,120	28,197	442,543	35,677	3,702	14,003,537	
FAYETTEVILLE TCC	44,667	38,782	57,273	1,593,233	140,636	32,425	53,491,836	
FORSYTH TCC	44,667	35,172	45,624	1,161,940	91,916	38,169	35,356,796	
GASTON COLLEGE	28,333	19,327	39,006	774,543	80,131	23,042	25,487,054	
GUILFORD TCC	49,333	41,791	58,861	1,527,485	149,142	68,999	51,688,667	
HALIFAX CC	0	12,708	25,997	340,182	32,119	13,595	9,706,011	
HAYWOOD CC	0	15,817	27,808	427,655	35,772	9,191	12,018,404	
ISOTHERMAL CC	0	23,338	28,119	428,166	37,004	15,064	12,184,223	
JAMES SPRUNT CC	23,667	14,513	24,967	306,637	27,903	6,319	8,612,770	
JOHNSTON CC	30,667	19,527	36,437	742,723	66,190	27,319	22,613,260	
LENOIR CC	0	22,034	30,984	593,783	50,486	12,766	18,279,863	
MARTIN CC	0	18,123	23,098	231,880	25,000	4,468	6,676,392	
MAYLAND CC	0	18,023	26,007	399,988	31,513	15,957	11,368,985	
MCDOWELL TCC	0	16,118	24,584	273,284	26,780	7,787	8,116,990	
MITCHELL CC	0	20,229	29,100	466,695	42,327	6,766	13,569,406	
MONTGOMERY CC	0	12,307	23,715	265,233	25,000	3,064	6,907,750	

Current Tracking Category:

TPO

CED

CCS

NOE

NOB

TED

ATTACH A\_BUDGET PACKAGE TOTAL BUDGET 2008-09  
TOTAL BUDGET

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
FY: 2008-09**

\*\*

**ATTACHMENT A**

COMMUNITY COLLEGES	STATE							TOTAL ALLOTMENTS
	TECH PREP	CED SPECIAL PROJECT	CHILD CARE	REGULAR EQUIPMENT	INSTRUCTIONAL RESOURCES	TECHNICAL EDUCATION		
<i>Capital Outlay Tracking Category:</i>	TPC						TEC	
NASH CC	\$0	\$16,218	\$29,765	\$491,998	\$46,319	\$17,042		\$14,768,244
PAMLICO CC	0	10,903	21,636	184,342	25,000	4,021		4,631,453
PIEDMONT CC	16,667	11,805	30,590	541,644	44,010	23,553		15,579,025
PITT CC	28,333	20,931	44,740	996,515	95,718	34,276		31,270,751
RANDOLPH CC	0	20,229	28,163	468,804	39,979	9,957		13,946,659
RICHMOND CC	19,000	15,014	26,361	402,289	35,159	6,574		12,649,872
ROANOKE CHOWAN CC	0	15,215	23,467	235,522	25,000	6,638		6,508,937
ROBESON CC	30,667	34,269	29,503	603,942	48,861	16,723		20,570,513
ROCKINGHAM CC	0	14,312	27,619	402,480	39,301	7,468		11,873,089
ROWAN-CABARRUS CC	0	19,226	39,613	902,589	75,382	27,765		27,766,244
SAMPSON CC	26,000	22,937	25,060	333,857	30,990	3,894		10,490,590
SANDHILLS CC	0	24,441	34,597	685,600	58,742	13,659		20,660,995
SOUTH PIEDMONT CC	21,333	17,020	27,225	400,563	40,419	4,723		13,257,611
SOUTHEASTERN CC	23,667	11,805	28,357	465,162	40,560	9,830		13,677,282
SOUTHWESTERN CC	0	13,009	27,925	458,261	38,212	6,702		13,446,716
STANLY CC	0	12,708	29,289	500,240	41,123	11,042		14,394,076
SURRY CC	30,667	19,628	32,173	604,134	53,089	14,617		17,988,492
TRI COUNTY CC	0	15,115	23,744	269,450	25,778	5,489		7,167,083
VANCE-GRANVILLE CC	0	19,327	35,204	775,501	60,189	19,340		24,120,742
WAKE TCC	65,667	38,381	64,649	1,750,990	179,453	56,743		61,623,861
WAYNE CC	28,333	22,034	32,392	609,884	57,192	15,383		19,386,589
WESTERN PIEDMONT CC	0	36,977	30,794	552,379	50,212	12,064		17,351,846
WILKES CC	0	25,043	29,702	511,358	47,564	17,553		16,064,511
WILSON TCC	0	18,527	27,120	435,861	36,137	8,105		12,966,417
<b>TOTAL</b>	<b>\$899,801</b>	<b>\$1,229,760</b>	<b>\$1,923,016</b>	<b>\$36,319,732</b>	<b>\$3,348,391</b>	<b>\$1,000,000</b>		<b>\$1,143,410,550</b>
<i>Current Tracking Category:</i>	TPO	CED	CCS	NOE	NOB	TED		
<i>Capital Outlay Tracking Category:</i>	TPC					TEC		

1. NOTE: ALLOCATIONS IN THIS TABLE ARE BASED ON THE CONTINUATION AND EXPANSION BUDGET.
2. NOTE: "CURRENT OPERATING" INCLUDES BASIC SKILLS AND COMMUNITY SERVICE.
3. NOTE: MISCELLANEOUS ALLOTMENTS INCLUDE: HEARING IMPAIRED, HOSIERY TECHNOLOGY, AND CURRICULUM IMPROVEMENT PROJECTS (CIP). (See Attachment J in Budget Package for detail.)
4. NOTE: MULTI CAMPUS AND OFF CAMPUS CENTER FUNDING MUST BE USED FOR INSTITUTIONAL & ACADEMIC SUPPORT COSTS. FUNDS CANNOT BE USED FOR DIRECT CLASSROOM INSTRUCTION.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
 BUDGET ALLOCATIONS FOR 2-1 SUMMARY  
 FY: 2008-09

\*\*

**ATTACHMENT A**

	CFDA 84.243A	STATE					
COMMUNITY COLLEGES	TECH PREP	CED SPECIAL PROJECT	CHILD CARE	REGULAR EQUIPMENT	INSTRUCTIONAL RESOURCES	TECHNICAL EDUCATION	TOTAL ALLOTMENTS

\*\* FUNDS THAT HAVE BEEN RESTRICTED BY LEGISLATION; CANNOT BE TRANSFERRED TO OTHER PROGRAMS.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
2-1 ALLOTMENT WORKSHEET FOR FORMULA ALLOCATIONS  
USED TO KEY 108  
FY: 2008-09

NOTE: THE ACTUAL 108 WAS  
INCLUDED IN THE BUS. MGR 8/15/08  
BUDGET PACKET

	A	B	C	D	E	F	G	H	I	J
1										
2	<b>ATTACHMENT B</b>	<b>PRESIDENT'S</b>								
3		<b>SALARY</b>								
4	<u>PURPOSE</u>	110	130	220	220	310	310	321	331	FORMULA
5	<u>CATEGORY</u>	NON	NON	NON	NON	NON	NON	NON	NON	ALLOTMENT
6	COMMUNITY COLLEGE	OBJ 1	OBJ 1	OBJ 1	OBJ 2	OBJ 1	OBJ 2	OBJ 1	OBJ 1	TOTAL
7										
8	ALAMANCE CC	\$165,224	\$6,202,701	\$10,499,178	\$566,916	\$849,647	\$54,443	\$ 1,305,333	\$ 33,872	\$ 19,677,314
9	ASHEVILLE-BUNCOMBE TCC	141,100	9,255,918	15,862,881	866,082	1,931,374	131,019	1,772,591	31,875	29,992,840
10	BEAUFORT CC	134,378	3,429,168	4,489,014	231,693	543,217	34,808	1,123,355	22,516	10,008,149
11	BLADEN CC	122,829	2,947,947	4,034,572	206,346	504,217	32,309	342,012	9,441	8,199,673
12	BLUE RIDGE CC	125,035	3,880,227	5,007,463	260,610	1,373,364	88,001	605,018	19,297	11,359,015
13	BRUNSWICK CC	139,335	3,065,853	3,640,934	184,391	682,503	43,733	924,523	7,480	8,688,752
14	CALDWELL TCC	159,281	6,597,549	10,355,164	558,884	1,236,864	79,254	2,054,617	6,981	21,048,594
15	CAPE FEAR CC	190,477	10,739,340	19,661,636	1,077,962	1,696,639	112,812	1,792,618	40,711	35,312,195
16	CARTERET CC	141,879	3,338,682	4,450,611	229,551	802,290	51,408	541,191	8,948	9,564,560
17	CATAWBA VALLEY CC	143,682	7,269,339	12,476,963	677,229	1,144,935	73,364	1,491,280	34,524	23,311,316
18	CENTRAL CAROLINA CC	138,557	7,934,274	11,744,094	636,353	1,715,050	114,240	3,492,083	26,564	25,801,215
19	CENTRAL PIEDMONT CC	190,477	20,144,400	38,994,649	2,156,280	2,041,837	139,587	4,564,144	45,338	68,276,712
20	CLEVELAND CC	168,312	5,011,302	8,396,580	449,642	668,575	42,840	680,733	26,313	15,444,297
21	COASTAL CAROLINA CC	179,031	6,774,408	10,527,980	568,523	2,080,959	142,622	1,076,747	24,131	21,374,401
22	COLLEGE OF THE ALBEMARLE	134,378	4,148,943	5,938,750	312,554	704,789	45,161	1,208,496	8,814	12,501,885
23	CRAVEN CC	130,433	4,708,311	7,263,674	386,453	966,648	61,940	792,346	20,117	14,329,922
24	DAVIDSON CC	142,761	5,977,857	8,767,815	470,348	1,438,891	92,820	1,925,650	12,854	18,828,996
25	DURHAM CC	141,100	7,300,872	10,796,805	583,517	2,228,244	154,046	1,906,191		23,110,775
26	EDGECOMBE CC	131,977	4,100,958	5,737,131	301,308	791,147	50,694	1,186,541	11,722	12,311,478
27	FAYETTEVILLE CC	149,950	14,981,214	24,900,528	1,370,166	3,558,407	257,219	4,376,802	52,799	49,647,085
28	FORSYTH CC	161,331	9,972,951	17,223,008	941,945	1,889,950	127,806	2,254,355	42,136	32,613,482
29	GASTON CC	172,530	7,255,629	12,860,999	698,649	949,933	60,869	1,277,674	23,535	23,299,818
30	GUILFORD CC	186,986	14,198,373	25,947,025	1,428,536	2,069,453	141,729	3,338,705	48,579	47,359,386
31	HALIFAX CC	141,879	3,135,774	4,287,395	220,448	640,718	41,055	380,720	10,225	8,858,214
32	HAYWOOD CC	134,378	3,584,091	5,481,107	287,028	543,217	34,808	334,012	25,629	10,424,270
33	ISOTHERMAL CC	125,035	3,824,016	5,685,927	298,452	621,217	39,806	680,401	7,400	11,282,254
34	JAMES SPRUNT CC	134,378	2,827,299	3,608,931	182,606	579,432	37,128	412,337	11,057	7,793,168
35	JOHNSTON CC	168,312	6,592,065	11,168,040	604,223	1,030,720	66,045	1,308,886	19,394	20,957,685
36	LENOIR CC	145,382	5,485,668	7,574,104	403,767	1,583,874	104,066	1,719,437	25,718	17,042,016
37	MARTIN CC	136,831	2,320,029	2,376,816	113,883	384,431	24,633	752,541	14,045	6,123,209
38	MAYLAND CC	134,378	3,589,575	4,293,796	220,805	910,933	58,370	1,310,380	14,071	10,532,308
39	MCDOWELL CC	134,378	2,713,506	3,356,108	168,504	476,359	30,524	545,647	10,238	7,435,264
40	MITCHELL CC	155,400	4,176,363	6,332,387	334,509	791,147	50,694	650,486	15,204	12,506,190
41	MONTGOMERY CC	141,879	2,381,724	2,783,254	136,553	415,073	26,597	380,938	6,586	6,272,604

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
2-1 ALLOTMENT WORKSHEET FOR FORMULA ALLOCATIONS  
USED TO KEY 108  
FY: 2008-09

NOTE: THE ACTUAL 108 WAS  
INCLUDED IN THE BUS. MGR 8/15/08  
BUDGET PACKET

	A	B	C	D	E	F	G	H	I	J
2	<b>ATTACHMENT B</b>	<b>PRESIDENT'S</b>								
3		<b>SALARY</b>								
4	<b>PURPOSE</b>	110	130	220	220	310	310	321	331	<b>FORMULA</b>
5	<b>CATEGORY</b>	NON	NON	NON	NON	NON	NON	NON	NON	<b>ALLOTMENT</b>
6	<b>COMMUNITY COLLEGE</b>	<b>OBJ 1</b>	<b>OBJ 1</b>	<b>OBJ 1</b>	<b>OBJ 2</b>	<b>OBJ 1</b>	<b>OBJ 2</b>	<b>OBJ 1</b>	<b>OBJ 1</b>	<b>TOTAL</b>
42										
43	NASH CC	\$140,205	\$4,538,307	\$6,770,828	\$358,964	\$1,047,434	\$67,116	\$786,797	\$ 15,063	\$ 13,724,714
44	PAMLICO CC	139,335	2,034,861	1,304,307	60,155	303,644	19,457	381,287	9,779	4,252,825
45	PIEDMONT CC	168,312	4,594,518	7,314,879	389,309	749,361	48,017	696,531	6,722	13,967,649
46	PITT CC	151,741	8,957,040	16,598,681	909,458	1,061,363	68,009	1,366,313	11,183	29,123,788
47	RANDOLPH CC	135,222	4,301,124	5,714,729	300,059	1,089,220	69,794	1,363,761	9,824	12,983,733
48	RICHMOND CC	125,035	3,854,178	4,527,418	233,835	715,932	45,875	2,091,622	1,109	11,595,004
49	ROANOKE-CHOWAN CC	129,642	2,250,108	2,620,039	127,449	250,716	16,065	440,993	10,080	5,845,092
50	ROBESON CC	142,761	5,984,712	6,598,012	349,325	1,715,050	114,240	4,171,210	19,771	19,095,081
51	ROCKINGHAM CC	158,268	3,740,385	5,356,295	280,067	905,362	58,013	432,527	20,228	10,951,145
52	ROWAN-CABARRUS CC	182,379	7,886,289	13,261,036	720,962	1,784,089	119,595	1,287,146	20,593	25,262,089
53	SAMPSON CC	136,831	3,338,682	3,669,738	185,997	816,218	52,301	1,502,406	19,214	9,721,387
54	SANDHILLS CC	168,312	6,010,761	9,955,127	536,571	846,862	54,264	1,396,726	2,907	18,971,530
55	SOUTH PIEDMONT	139,335	3,933,696	5,097,071	265,608	1,066,934	68,366	1,095,875	8,014	11,674,899
56	SOUTHEASTERN	134,378	4,214,751	5,842,741	307,199	1,078,077	69,080	1,002,121	15,412	12,663,759
57	SOUTHWESTERN CC	158,268	4,083,135	5,557,915	291,312	1,236,864	79,254	722,216	-	12,128,964
58	STANLY CC	147,121	4,380,642	6,457,198	341,471	1,039,077	66,581	757,815	7,063	13,196,968
59	SURRY CC	132,808	5,408,892	8,358,177	447,500	1,356,650	86,930	899,536	16,266	16,706,759
60	TRI-COUNTY CC	125,035	2,491,404	2,802,456	137,624	727,075	46,589	230,399	14,554	6,575,136
61	VANCE GRANVILLE CC	149,003	6,736,020	10,355,164	558,884	1,777,185	119,060	1,588,079	18,690	21,302,085
62	WAKE CC	186,986	16,962,309	29,761,783	1,641,308	3,447,943	248,651	4,337,067	34,202	56,620,249
63	WAYNE CC	132,808	5,744,787	8,490,582	455,532	1,501,027	97,640	1,507,852	19,927	17,950,155
64	WESTERN PIEDMONT CC	145,382	5,156,628	7,449,291	396,806	1,036,292	66,402	1,787,273	20,525	16,058,599
65	WILKES CC	156,387	4,790,571	6,729,224	356,643	1,461,905	94,605	961,333	26,910	14,577,578
66	WILSON CC	134,378	3,844,581	5,013,696	261,860	1,011,219	64,796	1,001,290	20,453	11,352,273
67										
68	<b>TOTAL</b>	<b>\$8,563,205</b>	<b>\$335,104,707</b>	<b>\$522,131,706</b>	<b>\$ 28,048,614</b>	<b>\$67,871,553</b>	<b>\$ 4,487,150</b>	<b>\$80,316,965</b>	<b>\$1,066,603</b>	<b>\$ 1,047,590,503</b>
69				see tab sheet 1	see tab sheet 1	see tab sheet 1	see tab sheet 1			
70	<b>NOTE: OBJ 1 = Salary &amp; Fringe Benefits</b>									
71	<b>OBJ 2 = Other Costs</b>									



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM  
 2-1 ALLOTMENT WORKSHEET FOR FORMULA ALLOCATIONS  
USED TO KEY 108  
 FY: 2008-09

NOTE: THE ACTUAL 108 WAS  
 INCLUDED IN THE BUS. MGR 8/15/08  
 BUDGET PACKET

	A	B	C	D	E	F	G	H	I	J
2	<b>ATTACHMENT B</b>	<b>PRESIDENT'S</b>								
3		<b>SALARY</b>								
4	<u>PURPOSE</u>	110	130	220	220	310	310	321	331	FORMULA
5	<u>CATEGORY</u>	NON	NON	NON	NON	NON	NON	NON	NON	ALLOTMENT
6	COMMUNITY COLLEGE	OBJ 1	OBJ 1	OBJ 1	OBJ 2	OBJ 1	OBJ 2	OBJ 1	OBJ 1	TOTAL
72										
73	<u>PURPOSE CODE</u>									
74	110 Executive Mgt									
75	130 General Adm.									
76	220 Assoc. Degree									
77	310 Occupational									
78	321 Literacy-Block Grant									
79	331 Community Service - Block Grant									
80										
81	Note: Funds are allocated in the various purpose codes listed. The college aligns their budget to meet their needs.									

NCCCS  
 CURRICULUM AND NONCURRICULUM SALARY AND FRINGE BENEFITS  
 ALLOWABLE 2 PERCENT TRANSFER TOTALS  
 FY: 2008-09

ATTACHMENT C	CURRICULUM & CONT. EDUC SALARIES & FRINGES	ALLOWABLE TRANSFER	TRANSFERS IN	TRANSFERS (OUT)	REQUESTS APPROVAL TO TRANSFER OUT	NET TRANSFER TOTAL IN/(OUT)	** PERCENT TRANSFERED YEAR-TO-DATE	BALANCE AVAILABLE TO TRANSFER FROM SALARIES & FRINGES WITHOUT/(WITH)APPROVAL	** PERCENT AVAILABLE TO TRANSFER
COMMUNITY COLLEGES					**				
8% TRANSFERS - NONE									
6% TRANSFERS - NONE									
<u>5% TRANSFERS</u>									
RICHMOND CC	5,243,350	262,168	0	0	N/A	0	0.00	262,168	5.00
SOUTHEASTERN CC	6,920,818	346,041	0	0	N/A	0	0.00	346,041	5.00
<u>3% TRANSFERS:</u>									
CENTRAL PIEDMONT CC	41,036,486	1,231,095	0	0	N/A	0	0.00	\$1,231,095	3.00
DURHAM CC	13,025,049	390,751	0	0	N/A	0	0.00	390,751	3.00
GASTON CC	13,810,932	414,312	0	0	N/A	0	0.00	414,312	3.00
GUILFORD CC	28,016,478	840,494	0	0	N/A	0	0.00	840,494	3.00
JOHNSTON CC	12,198,760	365,963	0	0	N/A	0	0.00	365,963	3.00
SANDHILLS CC	10,801,989	324,060	0	0	N/A	0	0.00	324,060	3.00
<u>2% TRANSFERS:</u>									
ALAMANCE CC	11,348,825	226,977	0	0		0	0.00	226,977	2.00
ASHEVILLE-BUNCOMBE CC	17,794,255	355,885	0	0		0	0.00	355,885	2.00
BEAUFORT COUNTY CC	5,032,231	100,645	0	0		0	0.00	100,645	2.00
BLADEN CC	4,538,789	90,776	0	0		0	0.00	90,776	2.00
BLUE RIDGE CC	6,380,827	127,617	0	0		0	0.00	127,617	2.00
BRUNSWICK CC	4,323,437	86,469	0	0		0	0.00	86,469	2.00
CALDWELL CC & TI	11,592,028	231,841	0	0		0	0.00	231,841	2.00
CAPE FEAR CC	21,358,275	427,166	0	0		0	0.00	427,166	2.00
CARTERET CC	5,252,901	105,058	0	0		0	0.00	105,058	2.00
CATAWBA VALLEY CC	13,621,898	272,438	0	0		0	0.00	272,438	2.00
CENTRAL CAROLINA CC	13,459,144	269,183	0	0		0	0.00	269,183	2.00
CLEVELAND CC	9,065,155	181,303	0	0		0	0.00	181,303	2.00
COASTAL CAROLINA CC	12,608,939	252,179	0	0		0	0.00	252,179	2.00
COLLEGE OF ALBEMARLE	6,643,539	132,871	0	0		0	0.00	132,871	2.00
CRAVEN CC	8,230,322	164,606	0	0		0	0.00	164,606	2.00
DAVIDSON COUNTY CC	10,206,706	204,134	0	0		0	0.00	204,134	2.00
EDGECOMBE CC	6,528,278	130,566	0	0		0	0.00	130,566	2.00
FAYETTEVILLE TCC	28,458,935	569,179	0	0		0	0.00	569,179	2.00
FORSYTH TCC	19,112,958	382,259	0	0		0	0.00	382,259	2.00
HALIFAX CC	4,928,113	98,562	0	0		0	0.00	98,562	2.00
HAYWOOD CC	6,024,324	120,486	0	0		0	0.00	120,486	2.00
ISOTHERMAL CC	6,307,144	126,143	0	0		0	0.00	126,143	2.00
JAMES SPRUNT CC	4,188,363	83,767	0	0		0	0.00	83,767	2.00
LENOIR CC	9,157,978	183,160	0	0		0	0.00	183,160	2.00

NCCCS  
 CURRICULUM AND NONCURRICULUM SALARY AND FRINGE BENEFITS  
 ALLOWABLE 2 PERCENT TRANSFER TOTALS  
 FY: 2008-09

ATTACHMENT C	CURRICULUM & CONT. EDUC				REQUESTS APPROVAL TO TRANSFER OUT	NET TRANSFER TOTAL IN/(OUT)	** PERCENT TRANSFERED YEAR-TO-DATE	BALANCE AVAILABLE TO TRANSFER FROM SALARIES & FRINGES WITHOUT/(WITH)APPROVAL	** PERCENT AVAILABLE TO TRANSFER
COMMUNITY COLLEGES	SALARIES & FRINGES	ALLOWABLE TRANSFER	TRANSFERS IN	TRANSFERS (OUT)					
MARTIN CC	2,761,247	55,225	0	0		0	0.00	55,225	2.00
MAYLAND CC	5,204,729	104,095	0	0		0	0.00	104,095	2.00
MCDOWELL TCC	3,832,467	76,649	0	0		0	0.00	76,649	2.00
MITCHELL CC	7,123,534	142,471	0	0		0	0.00	142,471	2.00
MONTGOMERY CC	3,198,327	63,967	0	0		0	0.00	63,967	2.00
NASH CC	7,818,262	156,365	0	0		0	0.00	156,365	2.00
PAMLICO CC	1,607,951	32,159	0	0		0	0.00	32,159	2.00
PIEDMONT CC	8,064,240	161,285	0	0		0	0.00	161,285	2.00
PITT CC	17,660,044	353,201	0	0		0	0.00	353,201	2.00
RANDOLPH CC	6,803,949	136,079	0	0		0	0.00	136,079	2.00
ROANOKE CHOWAN CC	2,870,755	57,415	0	0		0	0.00	57,415	2.00
ROBESON CC	8,313,062	166,261	0	0		0	0.00	166,261	2.00
ROCKINGHAM CC	6,261,657	125,233	0	0		0	0.00	125,233	2.00
ROWAN-CABARRUS CC	15,045,125	300,903	0	0		0	0.00	300,903	2.00
SAMPSON CC	4,485,956	89,719	0	0		0	0.00	89,719	2.00
SOUTH PIEDMONT	6,164,005	123,280	0	0		0	0.00	123,280	2.00
SOUTHWESTERN CC	6,794,779	135,896	0	0		0	0.00	135,896	2.00
STANLY CC	7,496,275	149,926	0	0		0	0.00	149,926	2.00
SURRY CC	9,714,827	194,297	0	0		0	0.00	194,297	2.00
TRI COUNTY CC	3,529,531	70,591	0	0		0	0.00	70,591	2.00
VANCE-GRANVILLE CC	12,132,349	242,647	0	0		0	0.00	242,647	2.00
WAKE TCC	33,209,726	664,195	0	0		0	0.00	664,195	2.00
WAYNE CC	9,991,609	199,832	0	0		0	0.00	199,832	2.00
WESTERN PIEDMONT CC	8,485,583	169,712	0	0		0	0.00	169,712	2.00
WILKES CC	8,191,129	163,823	0	0		0	0.00	163,823	2.00
WILSON TCC	6,024,915	120,498	0	0		0	0.00	120,498	2.00
<b>TOTAL</b>	<b>\$590,003,259</b>	<b>\$13,353,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>\$13,353,878</b>	

Highlighted colleges have received approval to exceed the 2% transfer restriction at a prior meeting.

\*\* N/A - The transfer percentages established are the maximums allowed under State Board rules.

\*\* For a community college at which the average faculty salary is 85% of the national average salary of community college faculty, the State Board will consider transfer of funds requests that exceed the 2% tolerance by a maximum of 1%, but only if the transfer is for the purposes that directly affect student services, purpose 510.

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

FY 2008-2009

DUE DATE: SEPTEMBER 10, 2008

SUMMARY OF REVENUES AND EXPENDITURES

					COLLEGE NAME
(1)	(2)	(3)	(4)	(5)	
State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget	
REVENUES					
State & Federal Funds (processed thru the 112)	XXXX		XXXX	0	
Federal Funds	XXXX			0	
County Funds	XXXX			0	
Other Funds (special funds excluding construction)	XXXX			0	
Construction - (all sources)	XXXX			0	
Total Operating Revenues	0	0	0	0	
Fund Balance Appropriated	XXXX			0	
TOTAL FUNDS AVAILABLE	0	0	0	0	

OPERATING EXPENDITURES

100 INSTITUTIONAL SUPPORT				0	
110 Executive Management		XXXX		0	
120 Financial Services		XXXX		0	
130 General Administration		XXXX		0	
140 Information Systems - Admin.		XXXX		0	
150 Faculty Upgrade		XXXX		0	
TOTAL INSTITUTIONAL SUPPORT	0	0	XXXX	0	0

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

FY 2008-2009

**DUE DATE: SEPTEMBER 10, 2008**

SUMMARY OF REVENUES AND EXPENDITURES

		COLLEGE NAME				
		(1)	(2)	(3)	(4)	(5)
		State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget
200	INSTRUCTIONAL - CURRICULUM					
	210 Certificate			XXXX		0
	220 Associate Degree			XXXX		0
	230 Diploma			XXXX		0
	240 Transitional			XXXX		0
	<b>TOTAL INSTRUCTIONAL - CURRICULUM</b>	0	0	XXXX	0	0
300	CONTINUING EDUCATION					
	310 Occupational Education			XXXX		0
	311 Occupational Supervision			XXXX		0
	321 Adult Basic Education/ESL			XXXX		0
	322 Adult High School & GED			XXXX		0
	323 Compensatory Education			XXXX		0
	324 GED					
	331 Community Service			XXXX		0
	363 Small Business Center			XXXX		0
	364 Customized Training - Productivity Enhancement			XXXX		0
	_____			XXXX		0
	_____			XXXX		0
	<b>TOTAL CONTINUING EDUCATION</b>	0	0	XXXX	0	0

**NOTE: DO NOT INCLUDE CAREER START FUNDS. CAREER START WILL BE PROCESSED SEPARATE FROM THE 2-1.**

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

FY 2008-2009

DUE DATE: SEPTEMBER 10, 2008

SUMMARY OF REVENUES AND EXPENDITURES

		COLLEGE NAME				
		(1)	(2)	(3)	(4)	(5)
		State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget
400	ACADEMIC SUPPORT					
	410 Library/Learning Center			XXXX		0
	421 Curriculum - Admin.			XXXX		0
	422 Continuing Education - Admin.			XXXX		0
	423 Compensatory Education (CED)			XXXX		0
	430 Information Systems - Acad.			XXXX		0
	440 Tech Prep			XXXX		0
	TOTAL ACADEMIC SUPPORT	0	0	XXXX	0	0
500	STUDENT SUPPORT					
	510 Student Services			XXXX		0
	530 Child Care			XXXX		0
	TOTAL STUDENT SUPPORT	0	0	XXXX	0	0
600	OPERATION & MAINTENANCE OF PLANT					
	610 Plant Operation			XXXX		0
	620 Plant Maintenance			XXXX		0
	TOTAL OPERATION & MAINTENANCE OF PLANT	0	0	XXXX	0	0

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

FY 2008-2009

**DUE DATE: SEPTEMBER 10, 2008**

SUMMARY OF REVENUES AND EXPENDITURES

		COLLEGE NAME				
		(1)	(2)	(3)	(4)	(5)
		State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget
01	CURRENT UNRESTRICTED					
	1XX Institutional Support	XXXX				0
	2XX Instruction	XXXX				0
	3XX Continuing Education	XXXX				0
	4XX Academic Support	XXXX				0
	5XX Student Support	XXXX				0
	6XX Plant Operations & Maint.	XXXX				0
	7XX Proprietary/Other	XXXX				0
	8XX Student Aid	XXXX				0
	<b>TOTAL CURRENT UNRESTRICTED</b>	XXXX	0	0	0	0
02	CURRENT RESTRICTED					
	1XX Institutional Support					0
	2XX Instruction	XXXX				0
	3XX Continuing Education	XXXX				0
	4XX Academic Support	XXXX				0
	5XX Student Support	XXXX				0
	6XX Plant Operations & Maint.	XXXX				0
	7XX Proprietary/Other	XXXX				0
	8XX Student Aid	XXXX				0
	<b>TOTAL CURRENT RESTRICTED</b>	XXXX	0	0	0	0
05	PROPRIETARY/OTHER (colleges will vary)					
	72X Bookstore	XXXX				0
	73X Vending/Food Service	XXXX				0
	74X Parking	XXXX				0
	76X Internal Services	XXXX				0
	77X Student Activity	XXXX				0
	_____	XXXX				0

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

FY 2008-2009

DUE DATE: SEPTEMBER 10, 2008

SUMMARY OF REVENUES AND EXPENDITURES

		COLLEGE NAME				
		(1)	(2)	(3)	(4)	(5)
		State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget
TOTAL PROPRIETARY		XXXX	0	0	0	0
06 LOAN FUNDS(colleges will vary)						
___	Federal Student Loans	XXXX		XXXX		0
___	Federal Nursing Loans	XXXX		XXXX		0
___	General Loans	XXXX		XXXX		0
___	State Vocational Loans	XXXX		XXXX		0
Other Loans:						
___	_____	XXXX		XXXX		0
___	_____	XXXX		XXXX		0
___	_____	XXXX		XXXX		0
TOTAL LOAN FUNDS		XXXX	0	XXXX	0	0
08 ENDOWMENTS(colleges will vary)						
___	_____	XXXX				0
___	_____	XXXX				0
___	_____	XXXX				0
___	_____	XXXX				0
TOTAL ENDOWMENTS		XXXX	0	0	0	0



NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

FY 2008-2009

DUE DATE: SEPTEMBER 10, 2008

SUMMARY OF REVENUES AND EXPENDITURES

COLLEGE NAME				
(1)	(2)	(3)	(4)	(5)
State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget

900 CAPITAL OUTLAY

910 Buildings and Grounds

920 Equipment - State Funds

920 Equipment - Other Funds

(include VOED, categorical, etc.)

920 Equipment - County & Institutional

930 Instructional Resources (books)- State Funds

930 Books - Other Funds

\*\*\* Construction (reimb. projects)

Construction - All Other

TOTAL CAPITAL OUTLAY

TOTAL PROJECTED EXPENDITURES

LESS TOTAL FUNDS AVAILABLE (Page 1)

(ENTER AMOUNT AS A MINUS)

INCREASE AVAILABLE IN FUNDS TO CARRY FORWARD

XXXX	XXXX			0
XXXX	XXXX		XXXX	0
XXXX	XXXX		XXXX	0
XXXX	XXXX			0
XXXX	XXXX		XXXX	0
XXXX	XXXX	XXXX		0
XXXX	XXXX			0
XXXX	XXXX	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

\*\*\* ALL CONSTRUCTION AND REPAIRS/RENOVATION PROJECTS PROCESSED THROUGH THE SYSTEM OFFICE  
MUST BE REFLECTED UNDER INSTITUTIONAL FUNDS.

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

Page \_\_\_\_\_ of \_\_\_\_\_

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

FY 2008-2009

**DUE DATE: SEPTEMBER 10, 2008**

REVENUES BY SOURCES

	COLLEGE NAME				
	(1)	(2)	(3)	(4)	(5)
	State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget
State & Federal Sources (as on the 112):					
Formula Allocation - (include eq & books)		XXXX		XXXX	0
Faculty Upgrade		XXXX	XXXX	XXXX	0
Vocational Education Allotment (100%)		XXXX	XXXX	XXXX	0
Multi Campus		XXXX		XXXX	0
Off Campus Centers with FTE > 50		XXXX		XXXX	0
Funding for Nursing Programs		XXXX		XXXX	0
Health Sciences Programs		XXXX	XXXX	XXXX	0
Disadvantaged Nursing		XXXX	XXXX	XXXX	0
Maintenance of Plant (only 5 colleges)		XXXX	XXXX	XXXX	0
Miscellaneous (Hearing Impaired, CIP, Hosiery)		XXXX	XXXX	XXXX	0
Hi Costs-Special Allotments (5 colleges)		XXXX	XXXX	XXXX	0
Area Coordinators (Law & Fire)		XXXX	XXXX	XXXX	0
Small Business Center		XXXX	XXXX	XXXX	0
Customized Training - Prod Enhancmt(364)		XXXX	XXXX	XXXX	0
Tech Prep		XXXX		XXXX	0
Compensatory Education (CED 423)		XXXX	XXXX	XXXX	0
Child Care		XXXX	XXXX	XXXX	0
Technical Education		XXXX		XXXX	0
Total Revenues From State & Federal (as on 112)	0	XXXX	0	XXXX	0
County Sources:					
County Appropriation	XXXX				0
Appropriation From <u>OTHER</u> Counties					
(list): _____	XXXX				0
_____	XXXX				0
_____	XXXX				0
Interest Income	XXXX				0
Total Revenues From County Sources	XXXX	0	0	0	0

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

Page \_\_\_\_\_ of \_\_\_\_\_

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

FY 2008-2009

**DUE DATE: SEPTEMBER 10, 2008**

REVENUES BY SOURCES

	COLLEGE NAME				
	(1)	(2)	(3)	(4)	(5)
	State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget
Federal Sources:					
Veterans Cost of Instruction	XXXX	XXXX			0
College Work-Study Program	XXXX	XXXX			0
Overhead Receipts Earned	XXXX	XXXX			0
Other Federal Programs (list): _____	XXXX	XXXX			0
_____	XXXX	XXXX			0
<b>Total Revenues From Federal</b>	XXXX	XXXX	0	0	0
Other Sources:					
Bookstore Receipts	XXXX	XXXX			0
Vending/Food Service Receipts	XXXX	XXXX			0
Interest Income	XXXX	XXXX			0
Internal Service Funds	XXXX	XXXX			0
Optional Fees:					
Parking Fees/Fines (specific)	XXXX	XXXX			0
Student Activity Fees (specific)	XXXX	XXXX			0
Live Projects (specific)	XXXX	XXXX			0
Patron Fees (specific)	XXXX	XXXX			
Other Specific Fees _____	XXXX	XXXX			
Other Specific Fees _____	XXXX	XXXX			
Other Specific Fees _____	XXXX	XXXX			
Computer Use & Tech. Fee (systemwide)	XXXX	XXXX			
Gifts and Donations	XXXX	XXXX			0
Non-Government Grants	XXXX	XXXX			0
Endowment Income	XXXX	XXXX			0
Construction (Reimbursed by System Office)	XXXX	XXXX	XXXX		0
Construction - All Other (list) _____	XXXX	XXXX			0
_____	XXXX	XXXX			0
<b>Total Revenues From Other Sources</b>	XXXX	XXXX	0	0	0
<b>TOTAL REVENUES (CARRY TO THE REVENUE SECTION)</b>					

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

**DUE DATE: SEPTEMBER 10, 2008**

REVENUES BY SOURCES

COLLEGE NAME

(1)	(2)	(3)	(4)	(5)
State Current Fund	County Current Fund	Equipment & Plant Fund	Institutional Funds	Total Budget
0	0	0	0	0

OF THE DCC2-1 PAGE 1)

Supplements are not required to be submitted to the system office for fy 08-09.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

SIGNATURE PAGE IS REQUIRED TO BE SUBMITTED TO THE SYSTEM OFFICE.

\_\_\_\_\_  
COLLEGE NAME

ANALYSIS OF PLANT FUND BALANCE APPROPRIATED  
SUPPLEMENT -A-

Fund Balance Appropriated:

State Sources:

Equipment Carry-Over	\$	XXXX	
Book Carry-Over	\$	XXXX	
Construction Carry-Over	\$	XXXX	
Total State	\$		XXXX

County Sources:

Equipment Carry-Over	\$	_____	
Book Carry-Over	\$	_____	
Transfer From Prior Years			
County Current Fund	\$	_____	
Construction Carry-Over	\$	_____	
Total County	\$		_____

Federal Sources: (list)

_____	\$	_____	
_____	\$	_____	
_____	\$	_____	
_____	\$	_____	
_____	\$	_____	
_____	\$	_____	
Total Federal	\$		_____

Other Sources: (list)

_____	\$	_____	
_____	\$	_____	
_____	\$	_____	
_____	\$	_____	
_____	\$	_____	
_____	\$	_____	
Total Other Sources	\$		_____

\*Total Fund Balance Appropriated

\$ \_\_\_\_\_

\*(This total must agree with the Fund Balance Appropriated for the Plant Fund as it appears in the "Summary of Revenues and Expenditures" page 1).

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Supplements are not required to be submitted to the system office for fy 08-09.

SIGNATURE PAGE IS REQUIRED TO BE SUBMITTED TO THE SYSTEM OFFICE.

\_\_\_\_\_  
COLLEGE NAME

ANALYSIS OF CONSTRUCTION PROJECTS  
SUPPLEMENT -B-

\_\_\_\_\_  
Project

	Total Budget per Contract	Projected Disbursements Project. to Date June 30, 20__	Projected Carry_Over June 30, 20__
Advertising			
Other Expense			
Land and Improvements			
Construction Contracts			
Architect			
Other Fees			
_____			
Total			
State Funds	XXXX	XXXX	XXXX
County Funds			
Institutional Funds-Reimbursed by the System Office			
Direct Federal Funds			
Other Funds			
Total			

Supplements are not required to be submitted to the system office for fy 08-09.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

SIGNATURE PAGE IS REQUIRED TO BE SUBMITTED TO THE SYSTEM OFFICE.

\_\_\_\_\_  
COLLEGE NAME

ANALYSIS OF INSTITUTIONAL FUND BALANCE APPROPRIATED  
SUPPLEMENT -C-

Fund Balance Appropriated:

State Sources:

_____	\$	XXXX	
_____	\$	XXXX	
_____	\$	XXXX	
<b>Total State</b>			\$ XXXX

County Sources:

_____	\$		
_____	\$		
_____	\$		
<b>Total County</b>			\$ _____

Federal Sources:

_____	\$		
_____	\$		
_____	\$		
_____	\$		
_____	\$		
_____	\$		
<b>Total Federal</b>			\$ _____

Other Sources:

_____	\$		
_____	\$		
_____	\$		
_____	\$		
_____	\$		
_____	\$		
<b>Total Other</b>			\$ _____

**\*Total Fund Balance Appropriated** \$ \_\_\_\_\_

\*(This total must agree with the Fund Balance Appropriated for the Institutional Fund as it appears in the "Summary of Revenues and Expenditures" page 1).

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Supplements are not required to be submitted to the system office for fy 08-09.

**SIGNATURE PAGE IS REQUIRED TO BE SUBMITTED TO THE SYSTEM OFFICE.**

\_\_\_\_\_  
COLLEGE NAME

ANALYSIS OF INSTITUTIONAL FUND INCREASES  
SUPPLEMENT -D-

PURPOSE	FUNCTION	AMOUNT
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
(1) TOTAL		\$ =====

\*When funds available for a Purpose and Function exceed the total operating expenditures for that Purpose and Function, this amount will be positive. When expenditures are greater than funds available, the amount will be shown as negative with brackets ( ).

(1) The total must agree with the INCREASE AVAILABLE IN FUNDS TO CARRY FORWARD under the Institutional Fund Column (column 4) on page 5.



Supplements are not required to be submitted to the system office for fy 08-09.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

SIGNATURE PAGE IS REQUIRED TO BE SUBMITTED TO THE SYSTEM OFFICE.

\_\_\_\_\_  
COLLEGE NAME

Since each "transfer out" is included among the budgeted expenditures, and each "transfer in" is included as a budgeted revenue, each transfer has an inflationary effect on the budget. Within the Institutional Fund, the following transfers have been included:

Intra-Fund Transfers

To Be Transferred From:

Bookstore	\$ _____
Vending/Food Services	\$ _____
College Work-Study	\$ _____
PELL	\$ _____
Overhead Receipts	\$ _____
	\$ _____

To Be Transferred To:

Misc. Current	\$ _____
Misc. Current	\$ _____
Overhead Receipts	\$ _____
Overhead Receipts	\$ _____
College Work-Study	\$ _____
Misc. Current	\$ _____
	\$ _____

Inter-Fund Transfers

To Be Transferred From:

Institutional Fund	
Bookstore	\$ _____

To Be Transferred To:

Plant Fund	
Equipment	\$ _____

Supplements are not required to be submitted to the system office for fy 08-09.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

SIGNATURE PAGE IS REQUIRED TO BE SUBMITTED TO THE SYSTEM OFFICE.

\_\_\_\_\_  
COLLEGE NAME

REQUIRED BUDGET REQUEST SIGN-OFF

The attached College Budget has been reviewed and approved on

\_\_\_\_\_, 20\_\_\_\_ by the Board of Trustees of

\_\_\_\_\_  
COLLEGE NAME

\_\_\_\_\_, Chairman.

The attached College Budget has been reviewed and approved in

the amount of \$\_\_\_\_\_ on \_\_\_\_\_, 20\_\_\_\_

by the County Commissioners of \_\_\_\_\_ County.

\_\_\_\_\_, Chairman.