



NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
Dr. R. Scott Ralls, President

October 8, 2008

MEMORANDUM

TO: Basic Skills Directors

FROM: Randy Whitfield, Ed.D.
Associate Vice President of Academic & Student Services
Basic Skills Department

SUBJECT: Basic Skills Allotments

The Basic Skills State Leadership Advisory Board requested that I share the Basic Skills budget for 2008-2009 with all Basic Skills directors. Attached is a copy of the Basic Skills budget. All colleges have received a copy of the full budget.

Please contact me at whitfieldr@nccommunitycolleges.edu or 919-807-7132 if you have any questions.

Attachments

c: Presidents
Senior Continuing Education Administrators

CC08-227
Email Copies

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
BASIC SKILLS ALLOTMENT
FY: 2008-09

COMMUNITY COLLEGES	BASE ALLOTMENT	TARGET POPULATION 16-54 YEARS	TARGET DOLLARS \$.25	GED CERT. AWARDED	GED DOLLARS \$50	AHS DIPL. AWARDED	AHS DOLLARS \$150	ELIGIBLE POPULATION SERVED	10,000 LEVEL OF EFFORT
ALAMANCE CC	\$20,000	12,185	\$3,046	285	\$14,250	44	\$6,600	12.32%	\$27,734
ASHEVILLE-BUNCOMBE TCC	20,000	19,382	4,846	527	26,350	4	600	8.46%	0
BEAUFORT COUNTY CC	20,000	6,369	1,592	156	7,800	0	0	8.56%	0
BLADEN CC	20,000	3,801	950	74	3,700	13	1,950	6.91%	0
BLUE RIDGE CC	20,000	9,122	2,281	230	11,500	2	300	7.78%	0
BRUNSWICK CC	20,000	7,153	1,788	87	4,350	27	4,050	7.52%	0
CALDWELL CC & TI	20,000	13,428	3,357	184	9,200	92	13,800	8.63%	0
CAPE FEAR CC	20,000	15,754	3,939	184	9,200	157	23,550	12.26%	27,111
CARTERET CC	20,000	5,139	1,285	155	7,750	34	5,100	9.40%	0
CATAWBA VALLEY CC	20,000	19,716	4,929	341	17,050	0	0	8.29%	0
CENTRAL CAROLINA CC	20,000	19,114	4,779	423	21,150	121	18,150	13.78%	42,309
CENTRAL PIEDMONT CC	20,000	54,772	13,693	644	32,200	276	41,400	17.25%	77,007
CLEVELAND CC	20,000	10,947	2,737	71	3,550	51	7,650	3.37%	0
COASTAL CAROLINA CC	20,000	11,063	2,766	269	13,450	21	3,150	24.25%	147,039
COLLEGE OF ALBEMARLE	20,000	11,438	2,860	309	15,450	55	8,250	10.76%	12,078
CRAVEN CC	20,000	8,085	2,021	134	6,700	26	3,900	10.46%	9,122
DAVIDSON COUNTY CC	20,000	21,207	5,302	250	12,500	49	7,350	7.49%	0
DURHAM TCC	20,000	25,706	6,427	227	11,350	42	6,300	12.50%	29,527
EDGEcombe CC	20,000	7,836	1,959	185	9,250	5	750	11.22%	16,701
FAYETTEVILLE TCC	20,000	24,758	6,190	114	5,700	32	4,800	13.96%	44,113
FORSYTH TCC	20,000	29,555	7,389	380	19,000	94	14,100	10.54%	9,934
GASTON COLLEGE	20,000	31,308	7,827	337	16,850	155	23,250	4.75%	0
GUILFORD TCC	20,000	34,154	8,539	230	11,500	32	4,800	9.52%	0
HALIFAX CC	20,000	8,894	2,224	143	7,150	0	0	4.74%	0
HAYWOOD CC	20,000	4,534	1,134	73	3,650	12	1,800	6.63%	0
ISOTHERMAL CC	20,000	8,764	2,191	172	8,600	72	10,800	6.73%	0
JAMES SPRUNT CC	20,000	6,033	1,508	50	2,500	7	1,050	8.18%	0
JOHNSTON CC	20,000	12,030	3,008	137	6,850	36	5,400	8.67%	0
LENOIR CC	20,000	10,900	2,725	204	10,200	11	1,650	9.46%	0
MARTIN CC	20,000	5,775	1,444	71	3,550	6	900	7.26%	0
MAYLAND CC	20,000	5,435	1,359	228	11,400	0	0	8.62%	0
MCDOWELL TCC	20,000	5,053	1,263	107	5,350	0	0	6.94%	0
MITCHELL CC	20,000	11,523	2,881	255	12,750	0	0	9.49%	0
MONTGOMERY CC	20,000	3,798	950	84	4,200	3	450	8.29%	0
NASH CC	20,000	9,009	2,252	139	6,950	20	3,000	9.05%	0
PAMLICO CC	20,000	1,424	356	32	1,600	0	0	9.33%	0
PIEDMONT CC	20,000	6,692	1,673	162	8,100	0	0	6.06%	0
PITT CC	20,000	11,150	2,788	183	9,150	67	10,050	13.02%	34,726
RANDOLPH CC	20,000	16,286	4,072	282	14,100	27	4,050	6.03%	0
RICHMOND CC	20,000	10,341	2,585	293	14,650	21	3,150	11.05%	15,029
ROANOKE CHOWAN CC	20,000	5,833	1,458	166	8,300	0	0	5.85%	0
ROBESON CC	20,000	18,574	4,644	59	2,950	93	13,950	9.69%	1,355
ROCKINGHAM CC	20,000	11,679	2,920	207	10,350	0	0	4.27%	0
ROWAN-CABARRUS CC	20,000	26,172	6,543	538	26,900	0	0	6.28%	0
SAMPSON CC	20,000	7,290	1,823	245	12,250	0	0	10.26%	7,054
SANDHILLS CC	20,000	9,814	2,454	294	14,700	14	2,100	8.38%	0
SOUTH PIEDMONT CC	20,000	14,753	3,688	285	14,250	26	3,900	5.18%	0
SOUTHEASTERN CC	20,000	6,823	1,706	104	5,200	0	0	14.44%	48,940
SOUTHWESTERN CC	20,000	6,656	1,664	349	17,450	13	1,950	10.59%	10,402
STANLY CC	20,000	6,352	1,588	69	3,450	120	18,000	11.16%	16,078
SURRY CC	20,000	11,401	2,850	206	10,300	0	0	5.11%	0
TRI COUNTY CC	20,000	4,111	1,028	115	5,750	0	0	3.72%	0
VANCE-GRANVILLE CC	20,000	19,045	4,761	480	24,000	121	18,150	7.76%	0
WAKE TCC	20,000	40,334	10,084	629	31,450	57	8,550	17.03%	74,790
WAYNE CC	20,000	11,241	2,810	227	11,350	95	14,250	12.96%	34,097
WESTERN PIEDMONT CC	20,000	11,456	2,864	408	20,400	62	9,300	10.54%	9,921
WILKES CC	20,000	12,432	3,108	134	6,700	35	5,250	4.71%	0
WILSON TCC	20,000	9,118	2,280	102	5,100	29	4,350	10.68%	11,349
TOTAL	\$1,160,000	772,717	\$193,188	13,028	\$651,400	2,279	\$341,850	9.55%	\$706,416

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 BASIC SKILLS ALLOTMENT
 FY: 2008-09

COMMUNITY COLLEGES	SUB-TOTAL		SUPPLEMENTAL		TOTAL BASIC SKILLS ALLOTMENT	INSTRUCTOR TRAINING
	BASE PLUS INCENTIVE DISTRIBUTION	*FTE	STATE ALLOTMENT \$3,426.31	FEDERAL ALLOTMENT \$566.26		
ALAMANCE CC	\$71,630	309	\$1,058,729	\$174,974	1,305,333	\$17,497
ASHEVILLE-BUNCOMBE TCC	51,796	431	1,476,738	244,057	1,772,591	24,406
BEAUFORT COUNTY CC	29,392	274	938,808	155,155	1,123,355	15,516
BLADEN CC	26,600	79	270,678	44,734	342,012	4,473
BLUE RIDGE CC	34,081	143	489,962	80,975	605,018	8,098
BRUNSWICK CC	30,188	224	767,493	126,842	924,523	12,684
CALDWELL CC & TI	46,357	503	1,723,432	284,828	2,054,617	28,483
CAPE FEAR CC	83,800	428	1,466,459	242,359	1,792,618	24,236
CARTERET CC	34,135	127	435,141	71,915	541,191	7,192
CATAWBA VALLEY CC	41,979	363	1,243,749	205,552	1,491,280	20,555
CENTRAL CAROLINA CC	106,388	848	2,905,508	480,187	3,492,083	48,019
CENTRAL PIEDMONT CC	184,300	1,097	3,758,658	621,186	4,564,144	62,119
CLEVELAND CC	33,937	162	555,062	91,734	680,733	9,173
COASTAL CAROLINA CC	186,405	223	764,066	126,276	1,076,747	12,628
COLLEGE OF ALBEMARLE	58,638	288	986,776	163,082	1,208,496	16,308
CRAVEN CC	41,743	188	644,146	106,457	792,346	10,646
DAVIDSON COUNTY CC	45,152	471	1,613,790	266,708	1,925,650	26,671
DURHAM TCC	73,604	459	1,572,674	259,913	1,906,191	25,991
EDGEcombe CC	48,660	285	976,497	161,384	1,186,541	16,138
FAYETTEVILLE TCC	80,803	1,076	3,686,705	609,294	4,376,802	60,929
FORSYTH TCC	70,423	547	1,874,189	309,743	2,254,355	30,974
GASTON COLLEGE	67,927	303	1,038,171	171,576	1,277,674	17,158
GUILFORD TCC	44,839	825	2,826,703	467,163	3,338,705	46,716
HALIFAX CC	29,374	88	301,515	49,831	380,720	4,983
HAYWOOD CC	26,584	77	263,826	43,602	334,012	4,360
ISOTHERMAL CC	41,591	160	548,209	90,601	680,401	9,060
JAMES SPRUNT CC	25,058	97	332,352	54,927	412,337	5,493
JOHNSTON CC	35,258	319	1,092,992	180,636	1,308,886	18,064
LENOIR CC	34,575	422	1,445,901	238,961	1,719,437	23,896
MARTIN CC	25,894	182	623,588	103,059	752,541	10,306
MAYLAND CC	32,759	320	1,096,418	181,203	1,310,380	18,120
MCDOWELL TCC	26,613	130	445,420	73,614	545,647	7,361
MITCHELL CC	35,631	154	527,651	87,204	650,486	8,720
MONTGOMERY CC	25,600	89	304,941	50,397	380,938	5,040
NASH CC	32,202	189	647,572	107,023	786,797	10,702
PAMLICO CC	21,956	90	308,368	50,963	381,287	5,096
PIEDMONT CC	29,773	167	572,193	94,565	696,531	9,457
PITT CC	76,714	323	1,106,697	182,902	1,366,313	18,290
RANDOLPH CC	42,222	331	1,134,107	187,432	1,363,761	18,743
RICHMOND CC	55,414	510	1,747,416	288,792	2,091,622	28,879
ROANOKE CHOWAN CC	29,758	103	352,910	58,325	440,993	5,833
ROBESON CC	42,899	1,034	3,542,800	585,511	4,171,210	58,551
ROCKINGHAM CC	33,270	100	342,631	56,626	432,527	5,663
ROWAN-CABARRUS CC	53,443	309	1,058,729	174,974	1,287,146	17,497
SAMPSON CC	41,127	366	1,254,028	207,251	1,502,406	20,725
SANDHILLS CC	39,254	340	1,164,944	192,528	1,396,726	19,253
SOUTH PIEDMONT CC	41,838	264	904,545	149,492	1,095,875	14,949
SOUTHEASTERN CC	75,846	232	794,903	131,372	1,002,121	13,137
SOUTHWESTERN CC	51,466	168	575,619	95,131	722,216	9,513
STANLY CC	59,116	175	599,604	99,095	757,815	9,910
SURRY CC	33,150	217	743,508	122,878	899,536	12,288
TRI COUNTY CC	26,778	51	174,742	28,879	230,399	2,888
VANCE-GRANVILLE CC	66,911	381	1,305,423	215,745	1,588,079	21,575
WAKE TCC	144,874	1,050	3,597,621	594,572	4,337,067	59,457
WAYNE CC	82,507	357	1,223,191	202,154	1,507,852	20,215
WESTERN PIEDMONT CC	62,485	432	1,480,164	244,624	1,787,273	24,462
WILKES CC	35,058	232	794,903	131,372	961,333	13,137
WILSON TCC	43,079	240	822,310	135,901	1,001,290	13,590
TOTAL	\$3,052,854	19,352	\$66,305,875	\$10,958,236	\$80,316,965	\$1,095,823

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 COMPENSATORY EDUCATION ALLOTMENT
 FY: 2008-09

ATTACHMENT P

COMMUNITY COLLEGES	BASE ALLOTMENT	2006/07		ALLOTMENT PER COMPED HEADCOUNT \$100.2871	TOTAL ALLOTMENT
		CEC HEADCOUNT	PER COMPED HEADCOUNT		
ALAMANCE CC	\$10,000	98		\$9,828	\$19,828
ASHEVILLE-BUNCOMBE TCC	10,000	221		22,163	32,163
BEAUFORT COUNTY CC	10,000	98		9,828	19,828
BLADEN CC	10,000	37		3,711	13,711
BLUE RIDGE CC	10,000	70		7,020	17,020
BRUNSWICK CC	10,000	68		6,820	16,820
CALDWELL CC & TI	10,000	150		15,043	25,043
CAPE FEAR CC	10,000	198		19,857	29,857
CARTERET CC	10,000	46		4,613	14,613
CATAWBA VALLEY CC	10,000	155		15,544	25,544
CENTRAL CAROLINA CC	10,000	287		28,782	38,782
CENTRAL PIEDMONT CC	10,000	425		42,622	52,622
CLEVELAND CC	10,000	15		1,504	11,504
COASTAL CAROLINA CC	10,000	17		1,705	11,705
COLLEGE OF ALBEMARLE	10,000	111		11,132	21,132
CRAVEN CC	10,000	65		6,519	16,519
DAVIDSON COUNTY CC	10,000	92		9,226	19,226
DURHAM TCC	10,000	138		13,840	23,840
EDGEcombe CC	10,000	71		7,120	17,120
FAYETTEVILLE TCC	10,000	287		28,782	38,782
FORSYTH TCC	10,000	251		25,172	35,172
GASTON COLLEGE	10,000	93		9,327	19,327
GUILFORD TCC	10,000	317		31,791	41,791
HALIFAX CC	10,000	27		2,708	12,708
HAYWOOD CC	10,000	58		5,817	15,817
ISOTHERMAL CC	10,000	133		13,338	23,338
JAMES SPRUNT CC	10,000	45		4,513	14,513
JOHNSTON CC	10,000	95		9,527	19,527
LENOIR CC	10,000	120		12,034	22,034
MARTIN CC	10,000	81		8,123	18,123
MAYLAND CC	10,000	80		8,023	18,023
MCDOWELL TCC	10,000	61		6,118	16,118
MITCHELL CC	10,000	102		10,229	20,229
MONTGOMERY CC	10,000	23		2,307	12,307
NASH CC	10,000	62		6,218	16,218
PAMLICO CC	10,000	9		903	10,903
PIEDMONT CC	10,000	18		1,805	11,805
PITT CC	10,000	109		10,931	20,931
RANDOLPH CC	10,000	102		10,229	20,229
RICHMOND CC	10,000	50		5,014	15,014
ROANOKE CHOWAN CC	10,000	52		5,215	15,215
ROBESON CC	10,000	242		24,269	34,269
ROCKINGHAM CC	10,000	43		4,312	14,312
ROWAN-CABARRUS CC	10,000	92		9,226	19,226
SAMPSON CC	10,000	129		12,937	22,937
SANDHILLS CC	10,000	144		14,441	24,441
SOUTH PIEDMONT CC	10,000	70		7,020	17,020
SOUTHEASTERN CC	10,000	18		1,805	11,805
SOUTHWESTERN CC	10,000	30		3,009	13,009
STANLY CC	10,000	27		2,708	12,708
SURRY CC	10,000	96		9,628	19,628
TRI COUNTY CC	10,000	51		5,115	15,115
VANCE-GRANVILLE CC	10,000	93		9,327	19,327
WAKE TCC	10,000	283		28,381	38,381
WAYNE CC	10,000	120		12,034	22,034
WESTERN PIEDMONT CC	10,000	269		26,977	36,977
WILKES CC	10,000	150		15,043	25,043
WILSON TCC	10,000	85		8,527	18,527
TOTAL	\$580,000	6,479		\$649,760	\$1,229,760