

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>886</b>	<b>Alamance CC</b>				
	Curriculum			3,313	
	Continuing Education			605	
	Basic Skills			279	
	<b>Total Budget FTE:</b>			<b>4,197</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	501.7	FTE @	\$ 5,085.54	\$ 2,551,338
	Tier 1B	785.8	FTE @	\$ 4,498.74	\$ 3,535,003
	Tier 2	2,025.5	FTE @	\$ 3,911.95	\$ 7,923,807
	<b>Total</b>				<b>\$ 14,522,292</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	24.3	FTE @	\$ 5,085.54	\$ 123,686
	Tier 1B	18.5	FTE @	\$ 4,498.74	\$ 83,117
	Tier 2	196.7	FTE @	\$ 3,911.95	\$ 769,310
	Tier 3	365.5	FTE @	\$ 2,476.26	\$ 905,189
	<b>Total</b>				<b>\$ 1,966,659</b>
	Basic Skills (State \$ Only)	279.0	FTE @	\$ 2,476.26	\$ 690,877
			State Performance-Based Allotment		\$ 210,029
	<b>Total</b>				<b>\$ 900,906</b>
	<b>Total Instruction</b>				<b>\$ 17,389,857</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,071	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ -	
	Enrollment Allotment @	3,447	\$ 1,926 per FTE above 750	\$ 6,638,922	
	<b>Total Institutional and Academic Support</b>				<b>\$ 9,713,813</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 281,439</b>
	<b>Total Formula Allotment</b>				<b>\$ 27,385,109</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 280,387	
	Child Care			55,209	
	Small Business Centers			167,222	
	Customized Training - Business & Industry Support			60,000	
	Equipment			908,425	
	Instructional Resources			44,433	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,515,676</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			500,000	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 500,000</b>
	<b>Total Categorical Allocations</b>				<b>\$ 2,015,676</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 29,400,785</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>802</b>	<b>Asheville-Buncombe TCC</b>				
	Curriculum			4,780	
	Continuing Education			658	
	Basic Skills			305	
	<b>Total Budget FTE:</b>			<b>5,743</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	1,018.2	FTE @	\$ 5,085.54	\$ 5,178,121
	Tier 1B	1,266.5	FTE @	\$ 4,498.74	\$ 5,697,670
	Tier 2	2,495.3	FTE @	\$ 3,911.95	\$ 9,761,457
	<b>Total</b>				\$ 21,149,392
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	28.6	FTE @	\$ 5,085.54	\$ 145,601
	Tier 1B	60.6	FTE @	\$ 4,498.74	\$ 272,464
	Tier 2	215.6	FTE @	\$ 3,911.95	\$ 843,531
	Tier 3	353.2	FTE @	\$ 2,476.26	\$ 874,555
	<b>Total</b>				\$ 2,221,508
	Basic Skills (State \$ Only)	305.0	FTE @	\$ 2,476.26	\$ 755,259
			State Performance-Based Allotment		\$ 119,497
	<b>Total</b>				\$ 874,756
	<b>Total Instruction</b>				<b>\$ 24,245,656</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,540	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 663,949	
	Enrollment Allotment @	4,993	\$ 1,926 per FTE above 750	\$ 9,616,518	
	<b>Total Institutional and Academic Support</b>				<b>\$ 13,355,827</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 333,833</b>
	<b>Total Formula Allotment</b>				<b>\$ 37,935,316</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 325,599	
	Child Care			70,800	
	Small Business Centers			175,379	
	Customized Training - Business & Industry Support			60,000	
	Equipment			1,223,316	
	Instructional Resources			54,726	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,909,820</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,909,820</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 39,845,136</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>804</b>	<b>Beaufort County CC</b>					
	Curriculum				1,461	
	Continuing Education				453	
	Basic Skills				117	
	<b>Total Budget FTE:</b>				<b>2,031</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	183.1	FTE @	\$ 5,085.54	\$ 931,035	
	Tier 1B	350.6	FTE @	\$ 4,498.74	\$ 1,577,042	
	Tier 2	927.4	FTE @	\$ 3,911.95	\$ 3,627,837	
	<b>Total</b>					\$ 6,648,058
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	65.0	FTE @	\$ 5,085.54	\$ 330,782	
	Tier 1B	38.5	FTE @	\$ 4,498.74	\$ 173,134	
	Tier 2	210.1	FTE @	\$ 3,911.95	\$ 821,759	
	Tier 3	139.4	FTE @	\$ 2,476.26	\$ 345,210	
	<b>Total</b>					\$ 1,756,242
	Basic Skills (State \$ Only)	117.0	FTE @	\$ 2,476.26	\$ 289,722	
			State Performance-Based Allotment		\$ 70,935	
	<b>Total</b>					\$ 360,657
	<b>Total Instruction</b>					<b>\$ 8,764,957</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,281	\$ 1,926 per FTE above 750		\$ 2,467,206	
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,528,494</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 129,687</b>
	<b>Total Formula Allotment</b>					<b>\$ 14,423,138</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 122,141	
	Child Care				35,527	
	Small Business Centers				164,084	
	Customized Training - Business & Industry Support				50,000	
	Equipment				481,549	
	Instructional Resources				31,738	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 885,039</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 885,039</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 15,308,177</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>806</b>	<b>Bladen CC</b>					
	Curriculum				1,029	
	Continuing Education				201	
	Basic Skills				44	
	<b>Total Budget FTE:</b>				<b>1,274</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	250.0	FTE @	\$ 5,085.54	\$ 1,271,540	
	Tier 1B	224.4	FTE @	\$ 4,498.74	\$ 1,009,553	
	Tier 2	554.6	FTE @	\$ 3,911.95	\$ 2,169,417	
	<b>Total</b>					\$ 4,962,654
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -	
	Tier 1B	48.3	FTE @	\$ 4,498.74	\$ 217,189	
	Tier 2	86.3	FTE @	\$ 3,911.95	\$ 337,645	
	Tier 3	66.4	FTE @	\$ 2,476.26	\$ 164,452	
	<b>Total</b>					\$ 804,643
	Basic Skills (State \$ Only)	44.0	FTE @	\$ 2,476.26	\$ 108,955	
				State Performance-Based Allotment	\$ 36,024	
	<b>Total</b>					\$ 144,979
	<b>Total Instruction</b>					<b>\$ 5,912,276</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	524	\$ 1,926 per FTE above 750		\$ 1,009,224	
	<b>Total Institutional and Academic Support</b>					<b>\$ 4,070,512</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 89,122</b>
	<b>Total Formula Allotment</b>					<b>\$ 10,071,910</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 108,847	
	Child Care				30,936	
	Small Business Centers				161,574	
	Customized Training - Business & Industry Support				50,000	
	Equipment				334,369	
	Instructional Resources				27,472	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 713,198</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 713,198</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 10,785,108</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>843</b>	<b>Blue Ridge CC</b>					
	Curriculum				2,125	
	Continuing Education				545	
	Basic Skills				117	
	<b>Total Budget FTE:</b>				<b>2,787</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	369.2	FTE @	\$ 5,085.54	\$ 1,877,736	
	Tier 1B	534.3	FTE @	\$ 4,498.74	\$ 2,403,674	
	Tier 2	1,221.5	FTE @	\$ 3,911.95	\$ 4,778,330	
	<b>Total</b>					\$ 9,571,884
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -	
	Tier 1B	55.8	FTE @	\$ 4,498.74	\$ 250,810	
	Tier 2	200.4	FTE @	\$ 3,911.95	\$ 783,892	
	Tier 3	288.9	FTE @	\$ 2,476.26	\$ 715,305	
	<b>Total</b>					\$ 1,835,364
	Basic Skills (State \$ Only)	117.0	FTE @	\$ 2,476.26	\$ 289,722	
			State Performance-Based Allotment		\$ 74,675	
	<b>Total</b>					\$ 364,397
	<b>Total Instruction</b>					<b>\$ 11,771,645</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 663,949	
	Enrollment Allotment @	2,037	\$ 1,926 per FTE above 750		\$ 3,923,262	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,662,102</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 184,422</b>
	<b>Total Formula Allotment</b>					<b>\$ 19,618,169</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 155,613	
	Child Care				42,584	
	Small Business Centers				176,565	
	Customized Training - Business & Industry Support				60,000	
	Equipment				640,728	
	Instructional Resources				36,160	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,111,650</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,111,650</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,729,819</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>807</b>	<b>Brunswick CC</b>				
	Curriculum			1,481	
	Continuing Education			467	
	Basic Skills			202	
	<b>Total Budget FTE:</b>			<b>2,150</b>	
<b>Instruction:</b>					
	Curriculum:				
	Base			\$ 512,144	
	Tier 1A	149.5	FTE @	\$ 5,085.54	\$ 760,088
	Tier 1B	419.0	FTE @	\$ 4,498.74	\$ 1,884,836
	Tier 2	912.6	FTE @	\$ 3,911.95	\$ 3,569,927
	<b>Total</b>				\$ 6,726,995
	Continuing Education:				
	Base			\$ 85,357	
	Tier 1A	14.0	FTE @	\$ 5,085.54	\$ 71,091
	Tier 1B	57.5	FTE @	\$ 4,498.74	\$ 258,740
	Tier 2	173.9	FTE @	\$ 3,911.95	\$ 680,442
	Tier 3	221.6	FTE @	\$ 2,476.26	\$ 548,660
	<b>Total</b>				\$ 1,644,290
	Basic Skills (State \$ Only)	202.0	FTE @	\$ 2,476.26	\$ 500,205
			State Performance-Based Allotment		\$ 70,301
	<b>Total</b>				\$ 570,506
	<b>Total Instruction</b>				<b>\$ 8,941,791</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 215,468	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ -	
	Enrollment Allotment @	1,400	\$ 1,926 per FTE above 750	\$ 2,696,400	
	<b>Total Institutional and Academic Support</b>				<b>\$ 5,757,688</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 170,358</b>
	<b>Total Formula Allotment</b>				<b>\$ 14,869,837</b>
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 82,620	
	Child Care			35,740	
	Small Business Centers			172,869	
	Customized Training - Business & Industry Support			50,000	
	Equipment			490,081	
	Instructional Resources			32,314	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 863,624</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 863,624</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 15,733,461</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>808</b>	<b>Caldwell CC and TI</b>				
	Curriculum			3,091	
	Continuing Education			757	
	Basic Skills			116	
	<b>Total Budget FTE:</b>			<b>3,964</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	687.2	FTE @	\$ 5,085.54	\$ 3,495,009
	Tier 1B	805.1	FTE @	\$ 4,498.74	\$ 3,621,720
	Tier 2	1,598.7	FTE @	\$ 3,911.95	\$ 6,254,048
	<b>Total</b>				<b>\$ 13,882,921</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	309.1	FTE @	\$ 5,085.54	\$ 1,571,712
	Tier 1B	88.1	FTE @	\$ 4,498.74	\$ 396,187
	Tier 2	241.8	FTE @	\$ 3,911.95	\$ 945,796
	Tier 3	118.1	FTE @	\$ 2,476.26	\$ 292,465
	<b>Total</b>				<b>\$ 3,291,517</b>
	Basic Skills (State \$ Only)	116.0	FTE @	\$ 2,476.26	\$ 287,246
			State Performance-Based Allotment		\$ 63,309
	<b>Total</b>				<b>\$ 350,555</b>
	<b>Total Instruction</b>				<b>\$ 17,524,993</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,071	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 663,949	
	Enrollment Allotment @	3,214	\$ 1,926 per FTE above 750	\$ 6,190,164	
	<b>Total Institutional and Academic Support</b>				<b>\$ 9,929,004</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 386,923</b>
	<b>Total Formula Allotment</b>				<b>\$ 27,840,920</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 194,826	
	Child Care			52,850	
	Small Business Centers			171,754	
	Customized Training - Business & Industry Support			60,000	
	Equipment			866,298	
	Instructional Resources			43,257	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,388,985</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			150,000	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 150,000</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,538,985</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 29,379,905</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>810</b>	<b>Cape Fear CC</b>				
	Curriculum			7,626	
	Continuing Education			1,255	
	Basic Skills			230	
	<b>Total Budget FTE:</b>			<b>9,111</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	1,245.8	FTE @	\$ 5,085.54	\$ 6,335,400
	Tier 1B	1,907.5	FTE @	\$ 4,498.74	\$ 8,581,571
	Tier 2	4,472.7	FTE @	\$ 3,911.95	\$ 17,496,911
	<b>Total</b>				<b>\$ 32,926,026</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	354.0	FTE @	\$ 5,085.54	\$ 1,800,190
	Tier 1B	146.1	FTE @	\$ 4,498.74	\$ 657,340
	Tier 2	322.4	FTE @	\$ 3,911.95	\$ 1,261,044
	Tier 3	432.5	FTE @	\$ 2,476.26	\$ 1,071,093
	<b>Total</b>				<b>\$ 4,875,024</b>
	Basic Skills (State \$ Only)	230.0	FTE @	\$ 2,476.26	\$ 569,540
			State Performance-Based Allotment		\$ 164,579
	<b>Total</b>				<b>\$ 734,119</b>
	<b>Total Instruction</b>				<b>\$ 38,535,169</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 243,386	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 1,110,573	
	Enrollment Allotment @	8,361	\$ 1,926 per FTE above 750	\$ 16,103,286	
	<b>Total Institutional and Academic Support</b>				<b>\$ 20,303,065</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 838,226</b>
	<b>Total Formula Allotment</b>				<b>\$ 59,676,460</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 400,994	
	Child Care			101,047	
	Small Business Centers			179,423	
	Customized Training - Business & Industry Support			60,000	
	Equipment			1,799,773	
	Instructional Resources			78,545	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 2,619,782</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			844,079	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			500,000	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 1,344,079</b>
	<b>Total Categorical Allocations</b>				<b>\$ 3,963,861</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 63,640,321</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>812</b>	<b>Carteret CC</b>					
	Curriculum				1,430	
	Continuing Education				413	
	Basic Skills				121	
	<b>Total Budget FTE:</b>				<b>1,964</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	253.3	FTE @	\$ 5,085.54	\$ 1,288,146	
	Tier 1B	343.0	FTE @	\$ 4,498.74	\$ 1,542,927	
	Tier 2	833.7	FTE @	\$ 3,911.95	\$ 3,261,532	
	<b>Total</b>					\$ 6,604,749
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	28.1	FTE @	\$ 5,085.54	\$ 142,869	
	Tier 1B	38.9	FTE @	\$ 4,498.74	\$ 174,959	
	Tier 2	136.1	FTE @	\$ 3,911.95	\$ 532,288	
	Tier 3	209.9	FTE @	\$ 2,476.26	\$ 519,889	
	<b>Total</b>					\$ 1,455,362
	Basic Skills (State \$ Only)	121.0	FTE @	\$ 2,476.26	\$ 299,627	
			State Performance-Based Allotment		\$ 59,268	
	<b>Total</b>					\$ 358,895
	<b>Total Instruction</b>					<b>\$ 8,419,006</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,214	\$ 1,926 per FTE above 750		\$ 2,338,164	
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,399,452</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 135,395</b>
	<b>Total Formula Allotment</b>					<b>\$ 13,953,853</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 128,467	
	Child Care				35,198	
	Small Business Centers				173,357	
	Customized Training - Business & Industry Support				47,500	
	Equipment				487,681	
	Instructional Resources				30,506	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 902,709</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 902,709</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 14,856,562</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>814</b>	<b>Catawba Valley CC</b>				
	Curriculum			3,600	
	Continuing Education			942	
	Basic Skills			202	
	<b>Total Budget FTE:</b>			<b>4,744</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	729.6	FTE @	\$ 5,085.54	\$ 3,710,417
	Tier 1B	795.0	FTE @	\$ 4,498.74	\$ 3,576,545
	Tier 2	2,075.4	FTE @	\$ 3,911.95	\$ 8,118,815
	<b>Total</b>				<b>\$ 15,917,921</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	38.6	FTE @	\$ 5,085.54	\$ 196,302
	Tier 1B	23.3	FTE @	\$ 4,498.74	\$ 104,821
	Tier 2	569.7	FTE @	\$ 3,911.95	\$ 2,228,638
	Tier 3	310.4	FTE @	\$ 2,476.26	\$ 768,631
	<b>Total</b>				<b>\$ 3,383,749</b>
	Basic Skills (State \$ Only)	202.0	FTE @	\$ 2,476.26	\$ 500,205
			State Performance-Based Allotment		\$ 114,318
	<b>Total</b>				<b>\$ 614,523</b>
	<b>Total Instruction</b>				<b>\$ 19,916,193</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,071	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ -	
	Enrollment Allotment @	3,994	\$ 1,926 per FTE above 750	\$ 7,692,444	
	<b>Total Institutional and Academic Support</b>				<b>\$ 10,767,335</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 554,379</b>
	<b>Total Formula Allotment</b>				<b>\$ 31,237,907</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 253,790	
	Child Care			58,260	
	Small Business Centers			176,913	
	Customized Training - Business & Industry Support			60,000	
	Equipment			1,007,079	
	Instructional Resources			47,588	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,603,630</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			1,066,742	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 1,066,742</b>
	<b>Total Categorical Allocations</b>				<b>\$ 2,670,372</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 33,908,279</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>816</b>	<b>Central Carolina CC</b>					
	Curriculum				4,187	
	Continuing Education				740	
	Basic Skills				407	
	<b>Total Budget FTE:</b>				<b>5,334</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	724.6	FTE @	\$ 5,085.54	\$ 3,684,963	
	Tier 1B	938.2	FTE @	\$ 4,498.74	\$ 4,220,563	
	Tier 2	2,524.2	FTE @	\$ 3,911.95	\$ 9,874,694	
	<b>Total</b>					\$ 18,292,364
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	68.1	FTE @	\$ 5,085.54	\$ 346,115	
	Tier 1B	60.7	FTE @	\$ 4,498.74	\$ 273,164	
	Tier 2	303.1	FTE @	\$ 3,911.95	\$ 1,185,702	
	Tier 3	308.1	FTE @	\$ 2,476.26	\$ 762,995	
	<b>Total</b>					\$ 2,653,333
	Basic Skills (State \$ Only)	407.0	FTE @	\$ 2,476.26	\$ 1,007,838	
				State Performance-Based Allotment	\$ 241,721	
	<b>Total</b>					\$ 1,249,559
	<b>Total Instruction</b>					<b>\$ 22,195,256</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 995,923	
	Enrollment Allotment @	4,584	\$ 1,926	per FTE above 750	\$ 8,828,784	
	<b>Total Institutional and Academic Support</b>					<b>\$ 12,899,598</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 362,607</b>
	<b>Total Formula Allotment</b>					<b>\$ 35,457,461</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 332,872	
	Child Care				64,498	
	Small Business Centers				177,123	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,143,061	
	Instructional Resources				50,521	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,828,075</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,828,075</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 37,285,536</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>818</b>	<b>Central Piedmont CC</b>					
	Curriculum				15,226	
	Continuing Education				1,022	
	Basic Skills				1,127	
	<b>Total Budget FTE:</b>				<u>17,375</u>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	1,605.4	FTE @	\$ 5,085.54	\$ 8,164,433	
	Tier 1B	4,645.4	FTE @	\$ 4,498.74	\$ 20,898,271	
	Tier 2	8,975.2	FTE @	\$ 3,911.95	\$ 35,110,604	
	<b>Total</b>					\$ 64,685,452
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	53.6	FTE @	\$ 5,085.54	\$ 272,736	
	Tier 1B	41.5	FTE @	\$ 4,498.74	\$ 186,640	
	Tier 2	251.0	FTE @	\$ 3,911.95	\$ 982,086	
	Tier 3	675.8	FTE @	\$ 2,476.26	\$ 1,673,544	
	<b>Total</b>					\$ 3,200,363
	Basic Skills (State \$ Only)	1,127.0	FTE @	\$ 2,476.26	\$ 2,790,745	
				State Performance-Based Allotment	\$ 687,924	
	<b>Total</b>					\$ 3,478,669
	<b>Total Instruction</b>					<b>\$ 71,364,484</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 243,386	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 3,766,369	
	Enrollment Allotment @	16,625	\$ 1,926	per FTE above 750	\$ 32,019,750	
	<b>Total Institutional and Academic Support</b>					<b>\$ 38,875,325</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 1,738,651</b>
	<b>Total Formula Allotment</b>					<b>\$ 111,978,460</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 636,122	
	Child Care				181,817	
	Small Business Centers				174,752	
	Customized Training - Business & Industry Support				60,000	
	Equipment				3,175,055	
	Instructional Resources				139,303	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 4,367,049</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 4,367,049</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 116,345,509</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>820</b>	<b>Cleveland CC</b>					
	Curriculum				2,466	
	Continuing Education				843	
	Basic Skills				38	
	<b>Total Budget FTE:</b>				<b>3,347</b>	
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<b>Instruction:</b>						
	Curriculum:					
	Base				\$ 512,144	
	Tier 1A	386.8	FTE @	\$ 5,085.54	\$ 1,967,137	
	Tier 1B	658.3	FTE @	\$ 4,498.74	\$ 2,961,461	
	Tier 2	1,420.9	FTE @	\$ 3,911.95	\$ 5,558,503	
	<b>Total</b>					\$ 10,999,245
	Continuing Education:					
	Base				\$ 85,357	
	Tier 1A	82.8	FTE @	\$ 5,085.54	\$ 421,124	
	Tier 1B	221.2	FTE @	\$ 4,498.74	\$ 995,070	
	Tier 2	285.9	FTE @	\$ 3,911.95	\$ 1,118,321	
	Tier 3	253.1	FTE @	\$ 2,476.26	\$ 626,816	
	<b>Total</b>					\$ 3,246,688
	Basic Skills (State \$ Only)					
		38.0	FTE @	\$ 2,476.26	\$ 94,098	
			State Performance-Based Allotment		\$ 22,439	
	<b>Total</b>					\$ 116,537
	<b>Total Instruction</b>					<b>\$ 14,362,470</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @ 2,597 \$ 1,926 per FTE above 750				\$ 5,001,822	
	<b>Total Institutional and Academic Support</b>					<b>\$ 8,076,713</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 258,220</b>
	<b>Total Formula Allotment</b>					<b>\$ 22,697,403</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 187,364	
	Child Care				46,208	
	Small Business Centers				165,967	
	Customized Training - Business & Industry Support				60,000	
	Equipment				736,715	
	Instructional Resources				39,499	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,235,753</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				585,000	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ 585,000</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,820,753</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 24,518,156</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>858</b>	<b>Coastal Carolina CC</b>					
	Curriculum				3,248	
	Continuing Education				612	
	Basic Skills				251	
	<b>Total Budget FTE:</b>				<b>4,111</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	429.1	FTE @	\$ 5,085.54	\$ 2,182,200	
	Tier 1B	795.5	FTE @	\$ 4,498.74	\$ 3,578,565	
	Tier 2	2,023.4	FTE @	\$ 3,911.95	\$ 7,915,603	
	<b>Total</b>					\$ 14,188,512
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	85.6	FTE @	\$ 5,085.54	\$ 435,445	
	Tier 1B	46.6	FTE @	\$ 4,498.74	\$ 209,601	
	Tier 2	272.7	FTE @	\$ 3,911.95	\$ 1,066,841	
	Tier 3	207.1	FTE @	\$ 2,476.26	\$ 512,763	
	<b>Total</b>					\$ 2,310,007
	Basic Skills (State \$ Only)	251.0	FTE @	\$ 2,476.26	\$ 621,541	
				State Performance-Based Allotment	\$ 210,526	
	<b>Total</b>					\$ 832,067
<b>Total Instruction</b>						<b>\$ 17,330,586</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	3,361	\$ 1,926 per FTE above 750		\$ 6,473,286	
<b>Total Institutional and Academic Support</b>						<b>\$ 9,548,177</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 440,479</b>
<b>Total Formula Allotment</b>						<b>\$ 27,319,242</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 217,139	
	Child Care				54,519	
	Small Business Centers				177,959	
	Customized Training - Business & Industry Support				50,000	
	Equipment				848,967	
	Instructional Resources				45,328	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,393,912</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,393,912</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 28,713,154</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>822</b>	<b>College of The Albemarle</b>					
	Curriculum				1,972	
	Continuing Education				401	
	Basic Skills				71	
	<b>Total Budget FTE:</b>				<b>2,444</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	312.5	FTE @	\$ 5,085.54	\$ 1,589,340	
	Tier 1B	507.8	FTE @	\$ 4,498.74	\$ 2,284,334	
	Tier 2	1,151.7	FTE @	\$ 3,911.95	\$ 4,505,419	
	<b>Total</b>					\$ 8,891,237
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	29.4	FTE @	\$ 5,085.54	\$ 149,725	
	Tier 1B	11.2	FTE @	\$ 4,498.74	\$ 50,286	
	Tier 2	135.9	FTE @	\$ 3,911.95	\$ 531,747	
	Tier 3	224.5	FTE @	\$ 2,476.26	\$ 555,802	
	<b>Total</b>					\$ 1,372,917
	Basic Skills (State \$ Only)	71.0	FTE @	\$ 2,476.26	\$ 175,814	
			State Performance-Based Allotment		\$ 28,748	
	<b>Total</b>					\$ 204,562
	<b>Total Instruction</b>					<b>\$ 10,468,716</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,927	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 663,949	
	Enrollment Allotment @	1,694	\$ 1,926 per FTE above 750		\$ 3,262,644	
	<b>Total Institutional and Academic Support</b>					<b>\$ 6,988,340</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 275,558</b>
	<b>Total Formula Allotment</b>					<b>\$ 17,732,614</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 93,367	
	Child Care				40,958	
	Small Business Centers				171,893	
	Customized Training - Business & Industry Support				50,000	
	Equipment				550,606	
	Instructional Resources				35,597	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 942,421</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 942,421</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 18,675,035</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>824</b>	<b>Craven CC</b>					
	Curriculum				2,329	
	Continuing Education				673	
	Basic Skills				158	
	<b>Total Budget FTE:</b>				<b>3,160</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	499.6	FTE @	\$ 5,085.54	\$ 2,540,627	
	Tier 1B	575.2	FTE @	\$ 4,498.74	\$ 2,587,564	
	Tier 2	1,254.2	FTE @	\$ 3,911.95	\$ 4,906,548	
	<b>Total</b>					\$ 10,546,883
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	64.5	FTE @	\$ 5,085.54	\$ 327,775	
	Tier 1B	151.5	FTE @	\$ 4,498.74	\$ 681,575	
	Tier 2	255.3	FTE @	\$ 3,911.95	\$ 998,626	
	Tier 3	201.8	FTE @	\$ 2,476.26	\$ 499,631	
	<b>Total</b>					\$ 2,592,964
	Basic Skills (State \$ Only)	158.0	FTE @	\$ 2,476.26	\$ 391,249	
				State Performance-Based Allotment	\$ 90,757	
	<b>Total</b>					\$ 482,006
	<b>Total Instruction</b>					<b>\$ 13,621,853</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 663,949	
	Enrollment Allotment @	2,410	\$ 1,926	per FTE above 750	\$ 4,641,660	
	<b>Total Institutional and Academic Support</b>					<b>\$ 8,380,500</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 285,096</b>
	<b>Total Formula Allotment</b>					<b>\$ 22,287,449</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 195,932	
	Child Care				44,752	
	Small Business Centers				172,800	
	Customized Training - Business & Industry Support				50,000	
	Equipment				702,586	
	Instructional Resources				38,028	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,204,098</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,204,098</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 23,491,547</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>826</b>	<b>Davidson-Davie CC</b>				
	Curriculum			3,264	
	Continuing Education			471	
	Basic Skills			380	
	<b>Total Budget FTE:</b>			<b>4,115</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	595.0	FTE @	\$ 5,085.54	\$ 3,025,756
	Tier 1B	858.5	FTE @	\$ 4,498.74	\$ 3,862,240
	Tier 2	1,810.5	FTE @	\$ 3,911.95	\$ 7,082,631
	<b>Total</b>				<b>\$ 14,482,771</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	10.7	FTE @	\$ 5,085.54	\$ 54,473
	Tier 1B	62.1	FTE @	\$ 4,498.74	\$ 279,218
	Tier 2	150.5	FTE @	\$ 3,911.95	\$ 588,591
	Tier 3	247.8	FTE @	\$ 2,476.26	\$ 613,526
	<b>Total</b>				<b>\$ 1,621,165</b>
	Basic Skills (State \$ Only)	380.0	FTE @	\$ 2,476.26	\$ 940,979
			State Performance-Based Allotment		\$ 174,466
	<b>Total</b>				<b>\$ 1,115,445</b>
	<b>Total Instruction</b>				<b>\$ 17,219,381</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,071	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 663,949	
	Enrollment Allotment @	3,365	\$ 1,926 per FTE above 750	\$ 6,480,990	
	<b>Total Institutional and Academic Support</b>				<b>\$ 10,219,830</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 444,487</b>
	<b>Total Formula Allotment</b>				<b>\$ 27,883,698</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 267,860	
	Child Care			54,689	
	Small Business Centers			172,033	
	Customized Training - Business & Industry Support			60,000	
	Equipment			888,961	
	Instructional Resources			44,249	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,487,792</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,487,792</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 29,371,490</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>828</b>	<b>Durham TCC</b>					
	Curriculum				3,770	
	Continuing Education				880	
	Basic Skills				237	
	<b>Total Budget FTE:</b>				<b>4,887</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	601.5	FTE @	\$ 5,085.54	\$ 3,058,768	
	Tier 1B	1,195.7	FTE @	\$ 4,498.74	\$ 5,379,264	
	Tier 2	1,972.8	FTE @	\$ 3,911.95	\$ 7,717,531	
	<b>Total</b>					\$ 16,667,707
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	57.2	FTE @	\$ 5,085.54	\$ 290,794	
	Tier 1B	46.3	FTE @	\$ 4,498.74	\$ 208,221	
	Tier 2	392.5	FTE @	\$ 3,911.95	\$ 1,535,308	
	Tier 3	384.1	FTE @	\$ 2,476.26	\$ 951,055	
	<b>Total</b>					\$ 3,070,735
	Basic Skills (State \$ Only)	237.0	FTE @	\$ 2,476.26	\$ 586,874	
			State Performance-Based Allotment		\$ 161,453	
	<b>Total</b>					\$ 748,327
	<b>Total Instruction</b>					<b>\$ 20,486,769</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 663,949	
	Enrollment Allotment @	4,137	\$ 1,926 per FTE above 750		\$ 7,967,862	
	<b>Total Institutional and Academic Support</b>					<b>\$ 11,706,702</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 414,187</b>
	<b>Total Formula Allotment</b>					<b>\$ 32,607,658</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 218,159	
	Child Care				60,066	
	Small Business Centers				174,334	
	Customized Training - Business & Industry Support				60,000	
	Equipment				995,614	
	Instructional Resources				50,032	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,558,205</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,558,205</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 34,165,863</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>830</b>	<b>Edgecombe CC</b>				
	Curriculum			1,343	
	Continuing Education			445	
	Basic Skills			62	
	<b>Total Budget FTE:</b>			<b>1,850</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	335.7	FTE @	\$ 5,085.54	\$ 1,707,084
	Tier 1B	281.1	FTE @	\$ 4,498.74	\$ 1,264,723
	Tier 2	726.2	FTE @	\$ 3,911.95	\$ 2,840,849
	<b>Total</b>				<b>\$ 6,324,800</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	1.2	FTE @	\$ 5,085.54	\$ 6,101
	Tier 1B	19.9	FTE @	\$ 4,498.74	\$ 89,505
	Tier 2	280.2	FTE @	\$ 3,911.95	\$ 1,096,273
	Tier 3	143.7	FTE @	\$ 2,476.26	\$ 355,759
	<b>Total</b>				<b>\$ 1,632,995</b>
	Basic Skills (State \$ Only)	62.0	FTE @	\$ 2,476.26	\$ 153,528
			State Performance-Based Allotment		\$ 96,740
	<b>Total</b>				<b>\$ 250,268</b>
	<b>Total Instruction</b>				<b>\$ 8,208,063</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 215,468	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 663,949	
	Enrollment Allotment @	1,100	\$ 1,926 per FTE above 750	\$ 2,118,600	
	<b>Total Institutional and Academic Support</b>				<b>\$ 5,843,837</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 69,638</b>
	<b>Total Formula Allotment</b>				<b>\$ 14,121,538</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 181,083	
	Child Care			34,273	
	Small Business Centers			164,781	
	Customized Training - Business & Industry Support			50,000	
	Equipment			484,215	
	Instructional Resources			29,413	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 943,765</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 943,765</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 15,065,303</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>832</b>	<b>Fayetteville TCC</b>					
	Curriculum				9,055	
	Continuing Education				3,276	
	Basic Skills				363	
	<b>Total Budget FTE:</b>				<b>12,694</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	1,580.2	FTE @	\$ 5,085.54	\$ 8,036,017	
	Tier 1B	2,168.8	FTE @	\$ 4,498.74	\$ 9,756,848	
	Tier 2	5,306.0	FTE @	\$ 3,911.95	\$ 20,756,941	
	<b>Total</b>					\$ 39,061,950
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	69.5	FTE @	\$ 5,085.54	\$ 353,540	
	Tier 1B	345.8	FTE @	\$ 4,498.74	\$ 1,555,489	
	Tier 2	2,387.6	FTE @	\$ 3,911.95	\$ 9,340,024	
	Tier 3	473.2	FTE @	\$ 2,476.26	\$ 1,171,662	
	<b>Total</b>					\$ 12,506,072
	Basic Skills (State \$ Only)	363.0	FTE @	\$ 2,476.26	\$ 898,882	
				State Performance-Based Allotment	\$ 324,768	
	<b>Total</b>					\$ 1,223,650
	<b>Total Instruction</b>					<b>\$ 52,791,672</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 243,386	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 663,949	
	Enrollment Allotment @	11,944	\$ 1,926	per FTE above 750	\$ 23,004,144	
	<b>Total Institutional and Academic Support</b>					<b>\$ 26,757,299</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 659,271</b>
	<b>Total Formula Allotment</b>					<b>\$ 80,208,242</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 923,690	
	Child Care				116,233	
	Small Business Centers				178,517	
	Customized Training - Business & Industry Support				60,000	
	Equipment				2,583,935	
	Instructional Resources				85,933	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 3,948,308</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				100,000	
	NC Military Business Center (Fayetteville TCC)				2,206,452	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ 2,306,452</b>
	<b>Total Categorical Allocations</b>					<b>\$ 6,254,760</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 86,463,002</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>834</b>	<b>Forsyth TCC</b>				
	Curriculum			7,053	
	Continuing Education			741	
	Basic Skills			195	
	<b>Total Budget FTE:</b>			<b>7,989</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	1,532.8	FTE @	\$ 5,085.54	\$ 7,795,204
	Tier 1B	1,814.8	FTE @	\$ 4,498.74	\$ 8,164,121
	Tier 2	3,705.4	FTE @	\$ 3,911.95	\$ 14,495,439
	<b>Total</b>				<b>\$ 30,966,908</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	49.9	FTE @	\$ 5,085.54	\$ 253,906
	Tier 1B	58.1	FTE @	\$ 4,498.74	\$ 261,518
	Tier 2	310.7	FTE @	\$ 3,911.95	\$ 1,215,317
	Tier 3	322.3	FTE @	\$ 2,476.26	\$ 798,034
	<b>Total</b>				<b>\$ 2,614,132</b>
	Basic Skills (State \$ Only)	195.0	FTE @	\$ 2,476.26	\$ 482,871
			State Performance-Based Allotment		\$ 49,547
	<b>Total</b>				<b>\$ 532,418</b>
	<b>Total Instruction</b>				<b>\$ 34,113,458</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 243,386	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 663,949	
	Enrollment Allotment @	7,239	\$ 1,926 per FTE above 750	\$ 13,942,314	
	<b>Total Institutional and Academic Support</b>				<b>\$ 17,695,469</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 587,546</b>
	<b>Total Formula Allotment</b>				<b>\$ 52,396,473</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 623,457	
	Child Care			94,957	
	Small Business Centers			170,917	
	Customized Training - Business & Industry Support			60,000	
	Equipment			1,670,723	
	Instructional Resources			70,742	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 2,690,796</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			300,000	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 300,000</b>
	<b>Total Categorical Allocations</b>				<b>\$ 2,990,796</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 55,387,269</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>836</b>	<b>Gaston College</b>					
	Curriculum				4,337	
	Continuing Education				418	
	Basic Skills				152	
	<b>Total Budget FTE:</b>				<b>4,907</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	529.4	FTE @	\$ 5,085.54	\$ 2,692,211	
	Tier 1B	1,188.5	FTE @	\$ 4,498.74	\$ 5,346,716	
	Tier 2	2,619.1	FTE @	\$ 3,911.95	\$ 10,245,877	
	<b>Total</b>					\$ 18,796,948
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	12.8	FTE @	\$ 5,085.54	\$ 65,079	
	Tier 1B	2.4	FTE @	\$ 4,498.74	\$ 10,794	
	Tier 2	137.2	FTE @	\$ 3,911.95	\$ 536,591	
	Tier 3	265.6	FTE @	\$ 2,476.26	\$ 657,785	
	<b>Total</b>					\$ 1,355,606
	Basic Skills (State \$ Only)	152.0	FTE @	\$ 2,476.26	\$ 376,392	
			State Performance-Based Allotment		\$ 37,952	
	<b>Total</b>					\$ 414,344
	<b>Total Instruction</b>					<b>\$ 20,566,898</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 1,327,898	
	Enrollment Allotment @	4,157	\$ 1,926 per FTE above 750		\$ 8,006,382	
	<b>Total Institutional and Academic Support</b>					<b>\$ 12,409,171</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 484,525</b>
	<b>Total Formula Allotment</b>					<b>\$ 33,460,594</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 290,572	
	Child Care				66,092	
	Small Business Centers				169,523	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,019,877	
	Instructional Resources				52,826	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,658,890</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				753,986	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ 753,986</b>
	<b>Total Categorical Allocations</b>					<b>\$ 2,412,876</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 35,873,470</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>838</b>	<b>Guilford TCC</b>				
	Curriculum			8,418	
	Continuing Education			1,140	
	Basic Skills			838	
	<b>Total Budget FTE:</b>			<b>10,396</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	1,370.3	FTE @	\$ 5,085.54	\$ 6,968,727
	Tier 1B	1,974.5	FTE @	\$ 4,498.74	\$ 8,882,579
	Tier 2	5,073.2	FTE @	\$ 3,911.95	\$ 19,846,255
	<b>Total</b>				<b>\$ 36,209,705</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	208.7	FTE @	\$ 5,085.54	\$ 1,061,567
	Tier 1B	46.2	FTE @	\$ 4,498.74	\$ 207,780
	Tier 2	431.3	FTE @	\$ 3,911.95	\$ 1,687,382
	Tier 3	453.7	FTE @	\$ 2,476.26	\$ 1,123,556
	<b>Total</b>				<b>\$ 4,165,642</b>
	Basic Skills (State \$ Only)	838.0	FTE @	\$ 2,476.26	\$ 2,075,106
			State Performance-Based Allotment		\$ 295,949
	<b>Total</b>				<b>\$ 2,371,055</b>
	<b>Total Instruction</b>				<b>\$ 42,746,402</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 243,386	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 2,438,471	
	Enrollment Allotment @	9,646	\$ 1,926 per FTE above 750	\$ 18,578,196	
	<b>Total Institutional and Academic Support</b>				<b>\$ 24,105,873</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 669,712</b>
	<b>Total Formula Allotment</b>				<b>\$ 67,521,987</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 779,083	
	Child Care			109,464	
	Small Business Centers			175,937	
	Customized Training - Business & Industry Support			60,000	
	Equipment			2,053,872	
	Instructional Resources			83,277	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 3,261,633</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			9,000,000	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 9,000,000</b>
	<b>Total Categorical Allocations</b>				<b>\$ 12,261,633</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 79,783,620</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>840</b>	<b>Halifax CC</b>					
	Curriculum				808	
	Continuing Education				244	
	Basic Skills				36	
	<b>Total Budget FTE:</b>				<b>1,088</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	239.0	FTE @	\$ 5,085.54	\$ 1,215,595	
	Tier 1B	154.1	FTE @	\$ 4,498.74	\$ 693,342	
	Tier 2	414.9	FTE @	\$ 3,911.95	\$ 1,622,878	
	<b>Total</b>					\$ 4,043,959
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -	
	Tier 1B	14.2	FTE @	\$ 4,498.74	\$ 63,961	
	Tier 2	66.2	FTE @	\$ 3,911.95	\$ 258,898	
	Tier 3	163.6	FTE @	\$ 2,476.26	\$ 405,119	
	<b>Total</b>					\$ 813,335
	Basic Skills (State \$ Only)	36.0	FTE @	\$ 2,476.26	\$ 89,145	
			State Performance-Based Allotment		\$ 3,798	
	<b>Total</b>					\$ 92,943
	<b>Total Instruction</b>					<b>\$ 4,950,237</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	338	\$ 1,926 per FTE above 750		\$ 650,988	
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,712,276</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 77,631</b>
	<b>Total Formula Allotment</b>					<b>\$ 8,740,144</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 87,589	
	Child Care				28,587	
	Small Business Centers				174,124	
	Customized Training - Business & Industry Support				47,500	
	Equipment				315,438	
	Instructional Resources				26,296	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 679,534</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 679,534</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 9,419,678</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>842</b>	<b>Haywood CC</b>				
	Curriculum			1,053	
	Continuing Education			237	
	Basic Skills			13	
	<b>Total Budget FTE:</b>			<b>1,303</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$	512,144
	Tier 1A	136.2	FTE @	\$	5,085.54
	Tier 1B	198.4	FTE @	\$	4,498.74
	Tier 2	718.3	FTE @	\$	3,911.95
	<b>Total</b>				\$ 4,907,763
Continuing Education:					
	Base			\$	85,357
	Tier 1A	2.0	FTE @	\$	5,085.54
	Tier 1B	12.1	FTE @	\$	4,498.74
	Tier 2	128.2	FTE @	\$	3,911.95
	Tier 3	94.7	FTE @	\$	2,476.26
	<b>Total</b>				\$ 886,042
Basic Skills (State \$ Only)					
		13.0	FTE @	\$	2,476.26
			State Performance-Based Allotment	\$	27,428
	<b>Total</b>				\$ 59,619
<b>Total Instruction</b>					<b>\$ 5,853,424</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$	215,468
	Base Allotment - First 750 FTE			\$	2,845,820
	MCC Allotment			\$	-
	Enrollment Allotment @	553	\$ 1,926 per FTE above 750	\$	1,065,078
<b>Total Institutional and Academic Support</b>					<b>\$ 4,126,366</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 104,171</b>
<b>Total Formula Allotment</b>					<b>\$ 10,083,961</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	116,838
	Child Care				31,191
	Small Business Centers				172,242
	Customized Training - Business & Industry Support				47,500
	Equipment				352,766
	Instructional Resources				27,550
<b>Total Statewide Categorical Allocations</b>					<b>\$ 748,087</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)				-
	Manufacturing Solutions Center (Catawba Valley CC)				-
	Botanical Lab (Fayetteville TCC)				-
	NC Military Business Center (Fayetteville TCC)				-
	Innovation Quarters (Forsyth TCC)				-
	Center for Applied Textile Technology (Gaston College)				-
	NC Research Campus (Rowan Cabarrus CC)				-
	Truck Driver Training Program (Caldwell CC & TI)				-
	Anspach Advanced Manufacturing School (Mayland CC)				-
	Prison Education Program (Cleveland CC)				-
	Viticulture and Enology (Surry CC)				-
	Community College Equipment (James Sprunt CC)				-
	NR - NC FAME Partnership (Guilford TCC)				-
	NR - Nursing Program (Johnston CC)				-
	NR - Nursing Educators Program (Surry CC)				-
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-
	NR - Dillingham Street Center (Alamance CC)				-
<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
<b>Total Categorical Allocations</b>					<b>\$ 748,087</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 10,832,048</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>844</b>	<b>Isothermal CC</b>					
	Curriculum				1,726	
	Continuing Education				202	
	Basic Skills				57	
	<b>Total Budget FTE:</b>				<b>1,985</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	358.8	FTE @	\$ 5,085.54	\$ 1,824,606	
	Tier 1B	332.6	FTE @	\$ 4,498.74	\$ 1,496,178	
	Tier 2	1,034.6	FTE @	\$ 3,911.95	\$ 4,047,459	
	<b>Total</b>					\$ 7,880,387
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -	
	Tier 1B	5.3	FTE @	\$ 4,498.74	\$ 23,938	
	Tier 2	99.5	FTE @	\$ 3,911.95	\$ 389,216	
	Tier 3	97.2	FTE @	\$ 2,476.26	\$ 240,655	
	<b>Total</b>					\$ 739,166
	Basic Skills (State \$ Only)	57.0	FTE @	\$ 2,476.26	\$ 141,147	
			State Performance-Based Allotment		\$ 25,683	
	<b>Total</b>					\$ 166,830
<b>Total Instruction</b>						<b>\$ 8,786,383</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,235	\$ 1,926 per FTE above 750		\$ 2,378,610	
<b>Total Institutional and Academic Support</b>						<b>\$ 5,439,898</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 170,555</b>
<b>Total Formula Allotment</b>						<b>\$ 14,396,836</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 184,122	
	Child Care				38,343	
	Small Business Centers				164,990	
	Customized Training - Business & Industry Support				50,000	
	Equipment				499,947	
	Instructional Resources				32,374	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 969,776</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 969,776</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 15,366,612</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>846</b>	<b>James Sprunt CC</b>				
	Curriculum			1,171	
	Continuing Education			612	
	Basic Skills			48	
	<b>Total Budget FTE:</b>			<b>1,831</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$	512,144
	Tier 1A	216.2	FTE @	\$	5,085.54
	Tier 1B	224.4	FTE @	\$	4,498.74
	Tier 2	730.4	FTE @	\$	3,911.95
	<b>Total</b>				\$ 5,478,476
Continuing Education:					
	Base			\$	85,357
	Tier 1A	67.3	FTE @	\$	5,085.54
	Tier 1B	0.0	FTE @	\$	-
	Tier 2	428.5	FTE @	\$	3,911.95
	Tier 3	116.2	FTE @	\$	2,476.26
	<b>Total</b>				\$ 2,391,640
	Basic Skills (State \$ Only)	48.0	FTE @	\$	2,476.26
			State Performance-Based Allotment	\$	14,467
	<b>Total</b>				\$ 133,327
	<b>Total Instruction</b>				<b>\$ 8,003,443</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$	215,468
	Base Allotment - First 750 FTE			\$	2,845,820
	MCC Allotment			\$	-
	Enrollment Allotment @	1,081	\$ 1,926 per FTE above 750	\$	2,082,006
	<b>Total Institutional and Academic Support</b>				<b>\$ 5,143,294</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 121,939</b>
	<b>Total Formula Allotment</b>				<b>\$ 13,268,676</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	109,335
	Child Care				32,445
	Small Business Centers				170,150
	Customized Training - Business & Industry Support				50,000
	Equipment				456,752
	Instructional Resources				29,469
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 848,151</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)				-
	Manufacturing Solutions Center (Catawba Valley CC)				-
	Botanical Lab (Fayetteville TCC)				-
	NC Military Business Center (Fayetteville TCC)				-
	Innovation Quarters (Forsyth TCC)				-
	Center for Applied Textile Technology (Gaston College)				-
	NC Research Campus (Rowan Cabarrus CC)				-
	Truck Driver Training Program (Caldwell CC & TI)				-
	Anspach Advanced Manufacturing School (Mayland CC)				-
	Prison Education Program (Cleveland CC)				-
	Viticulture and Enology (Surry CC)				-
	Community College Equipment (James Sprunt CC)			250,000	
	NR - NC FAME Partnership (Guilford TCC)				-
	NR - Nursing Program (Johnston CC)				-
	NR - Nursing Educators Program (Surry CC)				-
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-
	NR - Dillingham Street Center (Alamance CC)				-
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 250,000</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,098,151</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 14,366,827</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>847</b>	<b>Johnston CC</b>				
	Curriculum			3,431	
	Continuing Education			640	
	Basic Skills			117	
	<b>Total Budget FTE:</b>			<b>4,188</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	673.1	FTE @	\$ 5,085.54	\$ 3,422,877
	Tier 1B	945.7	FTE @	\$ 4,498.74	\$ 4,254,660
	Tier 2	1,812.2	FTE @	\$ 3,911.95	\$ 7,089,214
	<b>Total</b>				\$ 15,278,895
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	38.5	FTE @	\$ 5,085.54	\$ 195,590
	Tier 1B	24.1	FTE @	\$ 4,498.74	\$ 108,589
	Tier 2	311.3	FTE @	\$ 3,911.95	\$ 1,217,737
	Tier 3	266.1	FTE @	\$ 2,476.26	\$ 658,972
	<b>Total</b>				\$ 2,266,245
Basic Skills (State \$ Only)					
		117.0	FTE @	\$ 2,476.26	\$ 289,722
			State Performance-Based Allotment		\$ 43,723
	<b>Total</b>				\$ 333,445
<b>Total Instruction</b>					<b>\$ 17,878,585</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,071	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ -	
	Enrollment Allotment @	3,438	\$ 1,926 per FTE above 750	\$ 6,621,588	
<b>Total Institutional and Academic Support</b>					<b>\$ 9,696,479</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 491,331</b>
<b>Total Formula Allotment</b>					<b>\$ 28,066,395</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 200,702	
	Child Care			56,463	
	Small Business Centers			172,102	
	Customized Training - Business & Industry Support			60,000	
	Equipment			911,092	
	Instructional Resources			45,641	
<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,446,000</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			3,000,000	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
<b>Total Specific Program Categorical Allocations</b>					<b>\$ 3,000,000</b>
<b>Total Categorical Allocations</b>					<b>\$ 4,446,000</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 32,512,395</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>848</b>	<b>Lenoir CC</b>					
	Curriculum				1,964	
	Continuing Education				1,567	
	Basic Skills				231	
	<b>Total Budget FTE:</b>				<b>3,762</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	326.5	FTE @	\$ 5,085.54	\$ 1,660,623	
	Tier 1B	490.8	FTE @	\$ 4,498.74	\$ 2,207,808	
	Tier 2	1,146.7	FTE @	\$ 3,911.95	\$ 4,485,834	
	<b>Total</b>					\$ 8,866,409
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	28.4	FTE @	\$ 5,085.54	\$ 144,222	
	Tier 1B	161.6	FTE @	\$ 4,498.74	\$ 726,837	
	Tier 2	1,016.2	FTE @	\$ 3,911.95	\$ 3,975,204	
	Tier 3	360.9	FTE @	\$ 2,476.26	\$ 893,699	
	<b>Total</b>					\$ 5,825,319
	Basic Skills (State \$ Only)	231.0	FTE @	\$ 2,476.26	\$ 572,016	
			State Performance-Based Allotment		\$ 91,221	
	<b>Total</b>					\$ 663,237
	<b>Total Instruction</b>					<b>\$ 15,354,965</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	3,012	\$ 1,926 per FTE above 750		\$ 5,801,112	
	<b>Total Institutional and Academic Support</b>					<b>\$ 8,876,003</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 195,580</b>
	<b>Total Formula Allotment</b>					<b>\$ 24,426,548</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 189,551	
	Child Care				40,873	
	Small Business Centers				164,363	
	Customized Training - Business & Industry Support				60,000	
	Equipment				798,573	
	Instructional Resources				35,418	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,288,778</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,288,778</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 25,715,326</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>850</b>	<b>Martin CC</b>					
	Curriculum				631	
	Continuing Education				191	
	Basic Skills				33	
	<b>Total Budget FTE:</b>				<b>855</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	154.3	FTE @	\$ 5,085.54	\$ 784,948	
	Tier 1B	110.8	FTE @	\$ 4,498.74	\$ 498,618	
	Tier 2	365.8	FTE @	\$ 3,911.95	\$ 1,431,054	
	<b>Total</b>					\$ 3,226,764
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	15.9	FTE @	\$ 5,085.54	\$ 80,902	
	Tier 1B	12.3	FTE @	\$ 4,498.74	\$ 55,363	
	Tier 2	107.7	FTE @	\$ 3,911.95	\$ 421,146	
	Tier 3	55.1	FTE @	\$ 2,476.26	\$ 136,513	
	<b>Total</b>					\$ 779,281
	Basic Skills (State \$ Only)	33.0	FTE @	\$ 2,476.26	\$ 81,717	
			State Performance-Based Allotment		\$ 19,822	
	<b>Total</b>					\$ 101,539
	<b>Total Instruction</b>					<b>\$ 4,107,584</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	105	\$ 1,926 per FTE above 750		\$ 202,230	
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,263,518</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 69,301</b>
	<b>Total Formula Allotment</b>					<b>\$ 7,440,403</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 67,460	
	Child Care				26,706	
	Small Business Centers				165,269	
	Customized Training - Business & Industry Support				47,500	
	Equipment				274,377	
	Instructional Resources				25,000	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 606,312</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 606,312</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 8,046,715</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>851</b>	<b>Mayland CC</b>				
	Curriculum			632	
	Continuing Education			363	
	Basic Skills			106	
	<b>Total Budget FTE:</b>			<b>1,101</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$	512,144
	Tier 1A	149.1	FTE @	\$ 5,085.54	\$ 758,168
	Tier 1B	137.9	FTE @	\$ 4,498.74	\$ 620,204
	Tier 2	345.1	FTE @	\$ 3,911.95	\$ 1,349,839
	<b>Total</b>				\$ 3,240,355
Continuing Education:					
	Base			\$	85,357
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -
	Tier 1B	2.7	FTE @	\$ 4,498.74	\$ 12,167
	Tier 2	115.3	FTE @	\$ 3,911.95	\$ 451,011
	Tier 3	245.0	FTE @	\$ 2,476.26	\$ 606,696
	<b>Total</b>				\$ 1,155,231
	Basic Skills (State \$ Only)	106.0	FTE @	\$ 2,476.26	\$ 262,484
			State Performance-Based Allotment		\$ 38,658
	<b>Total</b>				\$ 301,142
	<b>Total Instruction</b>				<b>\$ 4,696,728</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$	215,468
	Base Allotment - First 750 FTE			\$	2,845,820
	MCC Allotment			\$	-
	Enrollment Allotment @	351	\$ 1,926 per FTE above 750	\$	676,026
	<b>Total Institutional and Academic Support</b>				<b>\$ 3,737,314</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 66,955</b>
	<b>Total Formula Allotment</b>				<b>\$ 8,500,997</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	50,370
	Child Care				26,717
	Small Business Centers				171,196
	Customized Training - Business & Industry Support				47,500
	Equipment				314,371
	Instructional Resources				25,254
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 635,408</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)				-
	Manufacturing Solutions Center (Catawba Valley CC)				-
	Botanical Lab (Fayetteville TCC)				-
	NC Military Business Center (Fayetteville TCC)				-
	Innovation Quarters (Forsyth TCC)				-
	Center for Applied Textile Technology (Gaston College)				-
	NC Research Campus (Rowan Cabarrus CC)				-
	Truck Driver Training Program (Caldwell CC & TI)				-
	Anspach Advanced Manufacturing School (Mayland CC)				515,000
	Prison Education Program (Cleveland CC)				-
	Viticulture and Enology (Surry CC)				-
	Community College Equipment (James Sprunt CC)				-
	NR - NC FAME Partnership (Guilford TCC)				-
	NR - Nursing Program (Johnston CC)				-
	NR - Nursing Educators Program (Surry CC)				-
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-
	NR - Dillingham Street Center (Alamance CC)				-
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 515,000</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,150,408</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 9,651,405</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>852</b>	<b>McDowell TCC</b>				
	Curriculum			946	
	Continuing Education			289	
	Basic Skills			131	
	<b>Total Budget FTE:</b>			<b>1,366</b>	
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<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	182.4	FTE @	\$ 5,085.54	\$ 927,666
	Tier 1B	190.2	FTE @	\$ 4,498.74	\$ 855,615
	Tier 2	573.4	FTE @	\$ 3,911.95	\$ 2,243,103
	<b>Total</b>				\$ 4,538,528
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	0.7	FTE @	\$ 5,085.54	\$ 3,570
	Tier 1B	22.7	FTE @	\$ 4,498.74	\$ 101,954
	Tier 2	91.1	FTE @	\$ 3,911.95	\$ 356,191
	Tier 3	174.6	FTE @	\$ 2,476.26	\$ 432,314
	<b>Total</b>				\$ 979,386
	Basic Skills (State \$ Only)	131.0	FTE @	\$ 2,476.26	\$ 324,390
			State Performance-Based Allotment		\$ 41,100
	<b>Total</b>				\$ 365,490
	<b>Total Instruction</b>				<b>\$ 5,883,404</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 215,468	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ -	
	Enrollment Allotment @	616	\$ 1,926 per FTE above 750	\$ 1,186,416	
	<b>Total Institutional and Academic Support</b>				<b>\$ 4,247,704</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 85,634</b>
	<b>Total Formula Allotment</b>				<b>\$ 10,216,742</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 100,373	
	Child Care			30,054	
	Small Business Centers			164,712	
	Customized Training - Business & Industry Support			50,000	
	Equipment			367,164	
	Instructional Resources			27,191	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 739,494</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 739,494</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 10,956,236</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>853</b>	<b>Mitchell CC</b>				
	Curriculum			2,405	
	Continuing Education			430	
	Basic Skills			140	
	<b>Total Budget FTE:</b>			<b>2,975</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	208.8	FTE @	\$ 5,085.54	\$ 1,061,949
	Tier 1B	611.7	FTE @	\$ 4,498.74	\$ 2,751,658
	Tier 2	1,584.5	FTE @	\$ 3,911.95	\$ 6,198,609
	<b>Total</b>				\$ 10,524,360
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -
	Tier 1B	17.1	FTE @	\$ 4,498.74	\$ 76,893
	Tier 2	280.6	FTE @	\$ 3,911.95	\$ 1,097,574
	Tier 3	132.3	FTE @	\$ 2,476.26	\$ 327,704
	<b>Total</b>				\$ 1,587,528
	Basic Skills (State \$ Only)	140.0	FTE @	\$ 2,476.26	\$ 346,676
			State Performance-Based Allotment		\$ 109,294
	<b>Total</b>				\$ 455,970
	<b>Total Instruction</b>				<b>\$ 12,567,858</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,071	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 663,949	
	Enrollment Allotment @	2,225	\$ 1,926 per FTE above 750	\$ 4,285,350	
	<b>Total Institutional and Academic Support</b>				<b>\$ 8,024,190</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 328,349</b>
	<b>Total Formula Allotment</b>				<b>\$ 20,920,397</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 97,142	
	Child Care			45,560	
	Small Business Centers			166,385	
	Customized Training - Business & Industry Support			60,000	
	Equipment			634,595	
	Instructional Resources			39,457	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,043,139</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,043,139</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 21,963,536</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>854</b>	<b>Montgomery CC</b>					
	Curriculum				815	
	Continuing Education				208	
	Basic Skills				30	
	<b>Total Budget FTE:</b>				<b>1,053</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	192.5	FTE @	\$ 5,085.54	\$ 979,059	
	Tier 1B	287.5	FTE @	\$ 4,498.74	\$ 1,293,281	
	Tier 2	335.0	FTE @	\$ 3,911.95	\$ 1,310,525	
	<b>Total</b>					\$ 4,095,009
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.7	FTE @	\$ 5,085.54	\$ 3,570	
	Tier 1B	27.9	FTE @	\$ 4,498.74	\$ 125,427	
	Tier 2	65.1	FTE @	\$ 3,911.95	\$ 254,620	
	Tier 3	114.3	FTE @	\$ 2,476.26	\$ 283,110	
	<b>Total</b>					\$ 752,084
	Basic Skills (State \$ Only)	30.0	FTE @	\$ 2,476.26	\$ 74,288	
			State Performance-Based Allotment		\$ 10,045	
	<b>Total</b>					\$ 84,333
	<b>Total Instruction</b>					<b>\$ 4,931,426</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	303	\$ 1,926 per FTE above 750		\$ 583,578	
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,644,866</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 51,246</b>
	<b>Total Formula Allotment</b>					<b>\$ 8,627,538</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 67,432	
	Child Care				28,662	
	Small Business Centers				165,618	
	Customized Training - Business & Industry Support				47,500	
	Equipment				327,436	
	Instructional Resources				25,655	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 662,303</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 662,303</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 9,289,841</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>856</b>	<b>Nash CC</b>					
	Curriculum				2,107	
	Continuing Education				564	
	Basic Skills				53	
	<b>Total Budget FTE:</b>				<b>2,724</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	390.3	FTE @	\$ 5,085.54	\$ 1,985,090	
	Tier 1B	559.9	FTE @	\$ 4,498.74	\$ 2,518,915	
	Tier 2	1,156.7	FTE @	\$ 3,911.95	\$ 4,525,126	
	<b>Total</b>					\$ 9,541,275
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	34.8	FTE @	\$ 5,085.54	\$ 176,820	
	Tier 1B	20.2	FTE @	\$ 4,498.74	\$ 90,794	
	Tier 2	216.4	FTE @	\$ 3,911.95	\$ 846,578	
	Tier 3	292.6	FTE @	\$ 2,476.26	\$ 724,654	
	<b>Total</b>					\$ 1,924,203
	Basic Skills (State \$ Only)	53.0	FTE @	\$ 2,476.26	\$ 131,242	
			State Performance-Based Allotment		\$ 42,840	
	<b>Total</b>					\$ 174,082
	<b>Total Instruction</b>					<b>\$ 11,639,560</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,974	\$ 1,926 per FTE above 750		\$ 3,801,924	
	<b>Total Institutional and Academic Support</b>					<b>\$ 6,876,815</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 212,657</b>
	<b>Total Formula Allotment</b>					<b>\$ 18,729,032</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 157,744	
	Child Care				42,392	
	Small Business Centers				170,568	
	Customized Training - Business & Industry Support				60,000	
	Equipment				628,729	
	Instructional Resources				35,537	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,094,970</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,094,970</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 19,824,002</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>860</b>	<b>Pamlico CC</b>					
	Curriculum				289	
	Continuing Education				281	
	Basic Skills				77	
	<b>Total Budget FTE:</b>				<b>647</b>	
<b>Instruction:</b>						
	Curriculum:					
	Base				\$ 512,144	
	Tier 1A	27.5	FTE @	\$ 5,085.54	\$	139,998
	Tier 1B	88.9	FTE @	\$ 4,498.74	\$	399,903
	Tier 2	172.6	FTE @	\$ 3,911.95	\$	675,121
	<b>Total</b>					\$ 1,727,166
	Continuing Education:					
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$	-
	Tier 1B	0.0	FTE @	\$ 4,498.74	\$	-
	Tier 2	50.5	FTE @	\$ 3,911.95	\$	197,593
	Tier 3	230.5	FTE @	\$ 2,476.26	\$	570,753
	<b>Total</b>					\$ 853,703
	Basic Skills (State \$ Only)	77.0	FTE @	\$ 2,476.26	\$	190,672
			State Performance-Based Allotment		\$	11,660
	<b>Total</b>					\$ 202,332
	<b>Total Instruction</b>					<b>\$ 2,783,201</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	0	\$ 1,926 per FTE above 750		\$ -	
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,061,288</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 17,548</b>
	<b>Total Formula Allotment</b>					<b>\$ 5,862,037</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ -	
	Child Care				23,071	
	Small Business Centers				160,877	
	Customized Training - Business & Industry Support				-	
	Equipment				223,184	
	Instructional Resources				25,000	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 432,132</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 432,132</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 6,294,169</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>861</b>	<b>Piedmont CC</b>				
	Curriculum			990	
	Continuing Education			456	
	Basic Skills			14	
	<b>Total Budget FTE:</b>			<b>1,460</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	158.4	FTE @	\$ 5,085.54	\$ 805,631
	Tier 1B	281.6	FTE @	\$ 4,498.74	\$ 1,266,973
	Tier 2	550.0	FTE @	\$ 3,911.95	\$ 2,151,399
	<b>Total</b>				<b>\$ 4,736,147</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	12.0	FTE @	\$ 5,085.54	\$ 61,040
	Tier 1B	62.1	FTE @	\$ 4,498.74	\$ 279,433
	Tier 2	255.9	FTE @	\$ 3,911.95	\$ 1,000,896
	Tier 3	126.0	FTE @	\$ 2,476.26	\$ 312,077
	<b>Total</b>				<b>\$ 1,738,803</b>
Basic Skills (State \$ Only)					
		14.0	FTE @	\$ 2,476.26	\$ 34,668
			State Performance-Based Allotment		\$ 3,038
	<b>Total</b>				<b>\$ 37,706</b>
<b>Total Instruction</b>					<b>\$ 6,512,656</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 215,468	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 663,949	
	Enrollment Allotment @	710	\$ 1,926 per FTE above 750	\$ 1,367,460	
<b>Total Institutional and Academic Support</b>					<b>\$ 5,092,697</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 106,808</b>
<b>Total Formula Allotment</b>					<b>\$ 11,712,161</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 97,115	
	Child Care			30,521	
	Small Business Centers			165,827	
	Customized Training - Business & Industry Support			47,500	
	Equipment			385,562	
	Instructional Resources			27,956	
<b>Total Statewide Categorical Allocations</b>					<b>\$ 754,481</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
<b>Total Categorical Allocations</b>					<b>\$ 754,481</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 12,466,642</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>862</b>	<b>Pitt CC</b>				
	Curriculum				6,112
	Continuing Education				685
	Basic Skills				217
	<b>Total Budget FTE:</b>				<b>7,014</b>
<b>Instruction:</b>					
	Curriculum:				
	Base			\$	512,144
	Tier 1A	1,510.2	FTE @	\$ 5,085.54	\$ 7,680,417
	Tier 1B	1,286.3	FTE @	\$ 4,498.74	\$ 5,786,611
	Tier 2	3,315.5	FTE @	\$ 3,911.95	\$ 12,969,993
	<b>Total</b>				\$ 26,949,165
	Continuing Education:				
	Base			\$	85,357
	Tier 1A	29.0	FTE @	\$ 5,085.54	\$ 147,438
	Tier 1B	5.7	FTE @	\$ 4,498.74	\$ 25,635
	Tier 2	296.7	FTE @	\$ 3,911.95	\$ 1,160,728
	Tier 3	353.6	FTE @	\$ 2,476.26	\$ 875,598
	<b>Total</b>				\$ 2,294,756
	Basic Skills (State \$ Only)				
		217.0	FTE @	\$ 2,476.26	\$ 537,348
			State Performance-Based Allotment		\$ 125,162
	<b>Total</b>				\$ 662,510
	<b>Total Instruction</b>				<b>\$ 29,906,431</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$	243,386
	Base Allotment - First 750 FTE			\$	2,845,820
	MCC Allotment			\$	-
	Enrollment Allotment @	6,264	\$ 1,926 per FTE above 750	\$	12,064,464
	<b>Total Institutional and Academic Support</b>				<b>\$ 15,153,670</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 402,205</b>
	<b>Total Formula Allotment</b>				<b>\$ 45,462,306</b>
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	578,319
	Child Care				84,956
	Small Business Centers				174,055
	Customized Training - Business & Industry Support				60,000
	Equipment			1,491,281	
	Instructional Resources				62,640
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 2,451,251</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)				-
	Manufacturing Solutions Center (Catawba Valley CC)				-
	Botanical Lab (Fayetteville TCC)				-
	NC Military Business Center (Fayetteville TCC)				-
	Innovation Quarters (Forsyth TCC)				-
	Center for Applied Textile Technology (Gaston College)				-
	NC Research Campus (Rowan Cabarrus CC)				-
	Truck Driver Training Program (Caldwell CC & TI)				-
	Anspach Advanced Manufacturing School (Mayland CC)				-
	Prison Education Program (Cleveland CC)				-
	Viticulture and Enology (Surry CC)				-
	Community College Equipment (James Sprunt CC)				-
	NR - NC FAME Partnership (Guilford TCC)				-
	NR - Nursing Program (Johnston CC)				-
	NR - Nursing Educators Program (Surry CC)				-
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-
	NR - Dillingham Street Center (Alamance CC)				-
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 2,451,251</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 47,913,557</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>864</b>	<b>Randolph CC</b>					
	Curriculum				2,109	
	Continuing Education				497	
	Basic Skills				225	
	<b>Total Budget FTE:</b>				<b>2,831</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	380.9	FTE @	\$ 5,085.54	\$ 1,936,856	
	Tier 1B	336.1	FTE @	\$ 4,498.74	\$ 1,511,903	
	Tier 2	1,392.1	FTE @	\$ 3,911.95	\$ 5,445,716	
	<b>Total</b>					\$ 9,406,619
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -	
	Tier 1B	19.3	FTE @	\$ 4,498.74	\$ 86,896	
	Tier 2	209.0	FTE @	\$ 3,911.95	\$ 817,473	
	Tier 3	268.7	FTE @	\$ 2,476.26	\$ 665,411	
	<b>Total</b>					\$ 1,655,137
	Basic Skills (State \$ Only)	225.0	FTE @	\$ 2,476.26	\$ 557,159	
			State Performance-Based Allotment		\$ 117,484	
	<b>Total</b>					\$ 674,643
	<b>Total Instruction</b>					<b>\$ 11,736,399</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	2,081	\$ 1,926 per FTE above 750		\$ 4,008,006	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,082,897</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 216,087</b>
	<b>Total Formula Allotment</b>					<b>\$ 19,035,383</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 196,480	
	Child Care				42,414	
	Small Business Centers				168,686	
	Customized Training - Business & Industry Support				60,000	
	Equipment				656,192	
	Instructional Resources				35,639	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,159,411</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,159,411</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,194,794</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>866</b>	<b>Richmond CC</b>				
	Curriculum			1,751	
	Continuing Education			706	
	Basic Skills			273	
	<b>Total Budget FTE:</b>			<b>2,730</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$	512,144
	Tier 1A	365.2	FTE @	\$ 5,085.54	\$ 1,857,328
	Tier 1B	428.9	FTE @	\$ 4,498.74	\$ 1,929,375
	Tier 2	956.9	FTE @	\$ 3,911.95	\$ 3,743,394
	<b>Total</b>				\$ 8,042,241
Continuing Education:					
	Base			\$	85,357
	Tier 1A	136.2	FTE @	\$ 5,085.54	\$ 692,785
	Tier 1B	92.7	FTE @	\$ 4,498.74	\$ 416,952
	Tier 2	171.5	FTE @	\$ 3,911.95	\$ 670,827
	Tier 3	305.6	FTE @	\$ 2,476.26	\$ 756,771
	<b>Total</b>				\$ 2,622,692
	Basic Skills (State \$ Only)	273.0	FTE @	\$ 2,476.26	\$ 676,019
			State Performance-Based Allotment		\$ 39,688
	<b>Total</b>				\$ 715,707
	<b>Total Instruction</b>				<b>\$ 11,380,640</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$	229,071
	Base Allotment - First 750 FTE			\$	2,845,820
	MCC Allotment			\$	663,949
	Enrollment Allotment @	1,980	\$ 1,926 per FTE above 750	\$	3,813,480
	<b>Total Institutional and Academic Support</b>				<b>\$ 7,552,320</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 202,345</b>
	<b>Total Formula Allotment</b>				<b>\$ 19,135,305</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	201,020
	Child Care				38,609
	Small Business Centers				172,521
	Customized Training - Business & Industry Support				50,000
	Equipment				604,466
	Instructional Resources				34,168
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,100,784</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)				-
	Manufacturing Solutions Center (Catawba Valley CC)				-
	Botanical Lab (Fayetteville TCC)				-
	NC Military Business Center (Fayetteville TCC)				-
	Innovation Quarters (Forsyth TCC)				-
	Center for Applied Textile Technology (Gaston College)				-
	NC Research Campus (Rowan Cabarrus CC)				-
	Truck Driver Training Program (Caldwell CC & TI)				-
	Anspach Advanced Manufacturing School (Mayland CC)				-
	Prison Education Program (Cleveland CC)				-
	Viticulture and Enology (Surry CC)				-
	Community College Equipment (James Sprunt CC)				-
	NR - NC FAME Partnership (Guilford TCC)				-
	NR - Nursing Program (Johnston CC)				-
	NR - Nursing Educators Program (Surry CC)				-
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-
	NR - Dillingham Street Center (Alamance CC)				-
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,100,784</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,236,089</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>868</b>	<b>Roanoke-Chowan CC</b>				
	Curriculum			452	
	Continuing Education			207	
	Basic Skills			27	
	<b>Total Budget FTE:</b>			<b>686</b>	
<b>Instruction:</b>					
	Curriculum:				
	Base			\$ 512,144	
	Tier 1A	77.5	FTE @	\$ 5,085.54	\$ 394,179
	Tier 1B	96.7	FTE @	\$ 4,498.74	\$ 434,923
	Tier 2	277.8	FTE @	\$ 3,911.95	\$ 1,086,793
	<b>Total</b>				\$ 2,428,039
	Continuing Education:				
	Base			\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -
	Tier 1B	0.0	FTE @	\$ 4,498.74	\$ -
	Tier 2	2.6	FTE @	\$ 3,911.95	\$ 10,287
	Tier 3	204.4	FTE @	\$ 2,476.26	\$ 506,074
	<b>Total</b>				\$ 601,718
	Basic Skills (State \$ Only)	27.0	FTE @	\$ 2,476.26	\$ 66,859
			State Performance-Based Allotment		\$ 17,410
	<b>Total</b>				\$ 84,269
	<b>Total Instruction</b>				<b>\$ 3,114,026</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 215,468	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ -	
	Enrollment Allotment @	0	\$ 1,926 per FTE above 750	\$ -	
	<b>Total Institutional and Academic Support</b>				<b>\$ 3,061,288</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 53,343</b>
	<b>Total Formula Allotment</b>				<b>\$ 6,228,657</b>
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 55,223	
	Child Care			24,804	
	Small Business Centers			160,877	
	Customized Training - Business & Industry Support			47,500	
	Equipment			226,383	
	Instructional Resources			25,000	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 539,787</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 539,787</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 6,768,444</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>870</b>	<b>Robeson CC</b>					
	Curriculum				1,775	
	Continuing Education				1,261	
	Basic Skills				346	
	<b>Total Budget FTE:</b>				<b>3,382</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	401.9	FTE @	\$ 5,085.54	\$ 2,044,061	
	Tier 1B	466.5	FTE @	\$ 4,498.74	\$ 2,098,472	
	Tier 2	906.6	FTE @	\$ 3,911.95	\$ 3,546,599	
	<b>Total</b>					\$ 8,201,276
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	60.9	FTE @	\$ 5,085.54	\$ 309,709	
	Tier 1B	160.8	FTE @	\$ 4,498.74	\$ 723,397	
	Tier 2	558.0	FTE @	\$ 3,911.95	\$ 2,182,868	
	Tier 3	481.3	FTE @	\$ 2,476.26	\$ 1,191,824	
	<b>Total</b>					\$ 4,493,155
	Basic Skills (State \$ Only)	346.0	FTE @	\$ 2,476.26	\$ 856,786	
				State Performance-Based Allotment	\$ 82,852	
	<b>Total</b>					\$ 939,638
	<b>Total Instruction</b>					<b>\$ 13,634,069</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	2,632	\$ 1,926	per FTE above 750	\$ 5,069,232	
	<b>Total Institutional and Academic Support</b>					<b>\$ 8,144,123</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 164,983</b>
	<b>Total Formula Allotment</b>					<b>\$ 21,943,175</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 234,093	
	Child Care				38,864	
	Small Business Centers				165,409	
	Customized Training - Business & Industry Support				60,000	
	Equipment				763,111	
	Instructional Resources				34,186	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,295,663</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,295,663</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 23,238,838</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>872</b>	<b>Rockingham CC</b>					
	Curriculum				1,277	
	Continuing Education				347	
	Basic Skills				67	
	<b>Total Budget FTE:</b>				<b>1,691</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	312.5	FTE @	\$ 5,085.54	\$ 1,589,087	
	Tier 1B	282.2	FTE @	\$ 4,498.74	\$ 1,269,482	
	Tier 2	682.3	FTE @	\$ 3,911.95	\$ 2,669,289	
	<b>Total</b>					\$ 6,040,002
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -	
	Tier 1B	3.8	FTE @	\$ 4,498.74	\$ 17,071	
	Tier 2	215.1	FTE @	\$ 3,911.95	\$ 841,422	
	Tier 3	128.1	FTE @	\$ 2,476.26	\$ 317,247	
	<b>Total</b>					\$ 1,261,097
	Basic Skills (State \$ Only)	67.0	FTE @	\$ 2,476.26	\$ 165,909	
			State Performance-Based Allotment		\$ 32,899	
	<b>Total</b>					\$ 198,808
	<b>Total Instruction</b>					<b>\$ 7,499,907</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	941	\$ 1,926 per FTE above 750		\$ 1,812,366	
	<b>Total Institutional and Academic Support</b>					<b>\$ 4,873,654</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 125,550</b>
	<b>Total Formula Allotment</b>					<b>\$ 12,499,111</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 105,675	
	Child Care				33,572	
	Small Business Centers				165,409	
	Customized Training - Business & Industry Support				50,000	
	Equipment				421,557	
	Instructional Resources				29,722	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 805,935</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 805,935</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 13,305,046</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>874</b>	<b>Rowan-Cabarrus CC</b>					
	Curriculum				4,888	
	Continuing Education				1,384	
	Basic Skills				297	
	<b>Total Budget FTE:</b>				<b>6,569</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	791.1	FTE @	\$ 5,085.54	\$ 4,023,080	
	Tier 1B	1,057.2	FTE @	\$ 4,498.74	\$ 4,756,085	
	Tier 2	3,039.7	FTE @	\$ 3,911.95	\$ 11,891,209	
	<b>Total</b>					\$ 21,182,518
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	3.0	FTE @	\$ 5,085.54	\$ 15,264	
	Tier 1B	110.2	FTE @	\$ 4,498.74	\$ 495,562	
	Tier 2	406.4	FTE @	\$ 3,911.95	\$ 1,589,838	
	Tier 3	864.4	FTE @	\$ 2,476.26	\$ 2,140,571	
	<b>Total</b>					\$ 4,326,592
	Basic Skills (State \$ Only)	297.0	FTE @	\$ 2,476.26	\$ 735,449	
			State Performance-Based Allotment		\$ 124,165	
	<b>Total</b>					\$ 859,614
	<b>Total Instruction</b>					<b>\$ 26,368,724</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 261,936	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 2,438,471	
	Enrollment Allotment @	5,819	\$ 1,926 per FTE above 750		\$ 11,207,394	
	<b>Total Institutional and Academic Support</b>					<b>\$ 16,753,621</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 457,326</b>
	<b>Total Formula Allotment</b>					<b>\$ 43,579,671</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 315,914	
	Child Care				71,948	
	Small Business Centers				168,407	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,342,501	
	Instructional Resources				57,157	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 2,015,927</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				3,507,672	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ 3,507,672</b>
	<b>Total Categorical Allocations</b>					<b>\$ 5,523,599</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 49,103,270</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>876</b>	<b>Sampson CC</b>					
	Curriculum				1,526	
	Continuing Education				449	
	Basic Skills				167	
	<b>Total Budget FTE:</b>				<b>2,142</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	284.3	FTE @	\$ 5,085.54	\$ 1,446,069	
	Tier 1B	290.6	FTE @	\$ 4,498.74	\$ 1,307,262	
	Tier 2	951.1	FTE @	\$ 3,911.95	\$ 3,720,526	
	<b>Total</b>					\$ 6,986,001
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	148.2	FTE @	\$ 5,085.54	\$ 753,835	
	Tier 1B	12.9	FTE @	\$ 4,498.74	\$ 58,124	
	Tier 2	135.6	FTE @	\$ 3,911.95	\$ 530,505	
	Tier 3	152.2	FTE @	\$ 2,476.26	\$ 376,979	
	<b>Total</b>					\$ 1,804,800
	Basic Skills (State \$ Only)	167.0	FTE @	\$ 2,476.26	\$ 413,535	
				State Performance-Based Allotment	\$ 122,499	
	<b>Total</b>					\$ 536,034
	<b>Total Instruction</b>					<b>\$ 9,326,835</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,392	\$ 1,926	per FTE above 750	\$ 2,680,992	
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,742,280</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 174,935</b>
	<b>Total Formula Allotment</b>					<b>\$ 15,244,050</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 151,390	
	Child Care				36,218	
	Small Business Centers				164,572	
	Customized Training - Business & Industry Support				47,500	
	Equipment				512,745	
	Instructional Resources				31,369	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 943,794</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 943,794</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 16,187,844</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>878</b>	<b>Sandhills CC</b>					
	Curriculum				3,142	
	Continuing Education				548	
	Basic Skills				179	
	<b>Total Budget FTE:</b>				<b>3,869</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	472.7	FTE @	\$ 5,085.54	\$ 2,404,084	
	Tier 1B	742.0	FTE @	\$ 4,498.74	\$ 3,337,984	
	Tier 2	1,927.3	FTE @	\$ 3,911.95	\$ 7,539,457	
	<b>Total</b>					\$ 13,793,669
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	30.5	FTE @	\$ 5,085.54	\$ 155,279	
	Tier 1B	119.9	FTE @	\$ 4,498.74	\$ 539,540	
	Tier 2	234.8	FTE @	\$ 3,911.95	\$ 918,358	
	Tier 3	162.8	FTE @	\$ 2,476.26	\$ 403,081	
	<b>Total</b>					\$ 2,101,615
	Basic Skills (State \$ Only)	179.0	FTE @	\$ 2,476.26	\$ 443,251	
			State Performance-Based Allotment		\$ 81,296	
	<b>Total</b>					\$ 524,547
	<b>Total Instruction</b>					<b>\$ 16,419,831</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	3,119	\$ 1,926 per FTE above 750		\$ 6,007,194	
	<b>Total Institutional and Academic Support</b>					<b>\$ 9,082,085</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 320,148</b>
	<b>Total Formula Allotment</b>					<b>\$ 25,822,064</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 179,544	
	Child Care				53,392	
	Small Business Centers				170,847	
	Customized Training - Business & Industry Support				50,000	
	Equipment				809,505	
	Instructional Resources				43,737	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,307,025</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,307,025</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 27,129,089</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>800</b>	<b>South Piedmont CC</b>				
	Curriculum			2,178	
	Continuing Education			764	
	Basic Skills			307	
	<b>Total Budget FTE:</b>			<b>3,249</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$	512,144
	Tier 1A	314.0	FTE @	\$ 5,085.54	\$ 1,596,791
	Tier 1B	642.5	FTE @	\$ 4,498.74	\$ 2,890,337
	Tier 2	1,221.5	FTE @	\$ 3,911.95	\$ 4,778,590
	<b>Total</b>				<b>\$ 9,777,862</b>
Continuing Education:					
	Base			\$	85,357
	Tier 1A	22.4	FTE @	\$ 5,085.54	\$ 113,886
	Tier 1B	114.5	FTE @	\$ 4,498.74	\$ 514,971
	Tier 2	295.8	FTE @	\$ 3,911.95	\$ 1,157,243
	Tier 3	331.3	FTE @	\$ 2,476.26	\$ 820,418
	<b>Total</b>				<b>\$ 2,691,875</b>
	Basic Skills (State \$ Only)	307.0	FTE @	\$ 2,476.26	\$ 760,212
			State Performance-Based Allotment		\$ 163,030
	<b>Total</b>				<b>\$ 923,242</b>
	<b>Total Instruction</b>				<b>\$ 13,392,979</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$	229,071
	Base Allotment - First 750 FTE			\$	2,845,820
	MCC Allotment			\$	1,110,573
	Enrollment Allotment @	2,499	\$ 1,926 per FTE above 750	\$	4,813,074
	<b>Total Institutional and Academic Support</b>				<b>\$ 8,998,538</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 228,342</b>
	<b>Total Formula Allotment</b>				<b>\$ 22,619,859</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	99,864
	Child Care				43,147
	Small Business Centers				170,011
	Customized Training - Business & Industry Support				60,000
	Equipment				679,123
	Instructional Resources				38,424
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,090,569</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)				-
	Manufacturing Solutions Center (Catawba Valley CC)				-
	Botanical Lab (Fayetteville TCC)				-
	NC Military Business Center (Fayetteville TCC)				-
	Innovation Quarters (Forsyth TCC)				-
	Center for Applied Textile Technology (Gaston College)				-
	NC Research Campus (Rowan Cabarrus CC)				-
	Truck Driver Training Program (Caldwell CC & TI)				-
	Anspach Advanced Manufacturing School (Mayland CC)				-
	Prison Education Program (Cleveland CC)				-
	Viticulture and Enology (Surry CC)				-
	Community College Equipment (James Sprunt CC)				-
	NR - NC FAME Partnership (Guilford TCC)				-
	NR - Nursing Program (Johnston CC)				-
	NR - Nursing Educators Program (Surry CC)				-
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-
	NR - Dillingham Street Center (Alamance CC)				-
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,090,569</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 23,710,428</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>880</b>	<b>Southeastern CC</b>					
	Curriculum				1,178	
	Continuing Education				567	
	Basic Skills				258	
	<b>Total Budget FTE:</b>				<b>2,003</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	258.2	FTE @	\$ 5,085.54	\$ 1,313,261	
	Tier 1B	252.6	FTE @	\$ 4,498.74	\$ 1,136,542	
	Tier 2	667.1	FTE @	\$ 3,911.95	\$ 2,609,780	
	<b>Total</b>					\$ 5,571,727
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.7	FTE @	\$ 5,085.54	\$ 3,560	
	Tier 1B	32.7	FTE @	\$ 4,498.74	\$ 147,109	
	Tier 2	114.1	FTE @	\$ 3,911.95	\$ 446,353	
	Tier 3	419.5	FTE @	\$ 2,476.26	\$ 1,038,791	
	<b>Total</b>					\$ 1,721,170
	Basic Skills (State \$ Only)	258.0	FTE @	\$ 2,476.26	\$ 638,875	
			State Performance-Based Allotment		\$ 73,746	
	<b>Total</b>					\$ 712,621
	<b>Total Instruction</b>					<b>\$ 8,005,518</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,253	\$ 1,926 per FTE above 750		\$ 2,413,278	
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,474,566</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 125,884</b>
	<b>Total Formula Allotment</b>					<b>\$ 13,605,968</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 130,634	
	Child Care				32,519	
	Small Business Centers				168,477	
	Customized Training - Business & Industry Support				50,000	
	Equipment				490,881	
	Instructional Resources				29,224	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 901,735</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 901,735</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 14,507,703</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>882</b>	<b>Southwestern CC</b>					
	Curriculum				1,850	
	Continuing Education				498	
	Basic Skills				45	
	<b>Total Budget FTE:</b>				<b>2,393</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	432.4	FTE @	\$ 5,085.54	\$ 2,199,006	
	Tier 1B	464.4	FTE @	\$ 4,498.74	\$ 2,089,034	
	Tier 2	953.2	FTE @	\$ 3,911.95	\$ 3,729,014	
	<b>Total</b>					\$ 8,529,198
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -	
	Tier 1B	7.2	FTE @	\$ 4,498.74	\$ 32,561	
	Tier 2	32.1	FTE @	\$ 3,911.95	\$ 125,446	
	Tier 3	458.7	FTE @	\$ 2,476.26	\$ 1,135,848	
	<b>Total</b>					\$ 1,379,212
	Basic Skills (State \$ Only)	45.0	FTE @	\$ 2,476.26	\$ 111,432	
				State Performance-Based Allotment	\$ 24,249	
	<b>Total</b>					\$ 135,681
	<b>Total Instruction</b>					<b>\$ 10,044,091</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,927	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 663,949	
	Enrollment Allotment @	1,643	\$ 1,926	per FTE above 750	\$ 3,164,418	
	<b>Total Institutional and Academic Support</b>					<b>\$ 6,890,114</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)					<b>\$ 146,235</b>
	<b>Total Formula Allotment</b>					<b>\$ 17,080,440</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 193,630	
	Child Care				39,661	
	Small Business Centers				176,913	
	Customized Training - Business & Industry Support				47,500	
	Equipment				571,137	
	Instructional Resources				32,775	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,061,616</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,061,616</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 18,142,056</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>883</b>	<b>Stanly CC</b>				
	Curriculum			1,826	
	Continuing Education			739	
	Basic Skills			143	
	<b>Total Budget FTE:</b>			<b>2,708</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	263.1	FTE @	\$ 5,085.54	\$ 1,338,006
	Tier 1B	394.5	FTE @	\$ 4,498.74	\$ 1,774,753
	Tier 2	1,168.4	FTE @	\$ 3,911.95	\$ 4,570,722
	<b>Total</b>				\$ 8,195,625
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	22.8	FTE @	\$ 5,085.54	\$ 116,013
	Tier 1B	61.9	FTE @	\$ 4,498.74	\$ 278,623
	Tier 2	287.0	FTE @	\$ 3,911.95	\$ 1,122,555
	Tier 3	367.3	FTE @	\$ 2,476.26	\$ 909,527
	<b>Total</b>				\$ 2,512,075
	Basic Skills (State \$ Only)	143.0	FTE @	\$ 2,476.26	\$ 354,105
			State Performance-Based Allotment		\$ 27,492
	<b>Total</b>				\$ 381,597
	<b>Total Instruction</b>				<b>\$ 11,089,297</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,071	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 331,974	
	Enrollment Allotment @	1,958	\$ 1,926 per FTE above 750	\$ 3,771,108	
	<b>Total Institutional and Academic Support</b>				<b>\$ 7,177,973</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 222,338</b>
	<b>Total Formula Allotment</b>				<b>\$ 18,489,608</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 240,590	
	Child Care			39,406	
	Small Business Centers			165,827	
	Customized Training - Business & Industry Support			50,000	
	Equipment			642,594	
	Instructional Resources			33,674	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,172,091</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,172,091</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 19,661,699</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>884</b>	<b>Surry CC</b>				
	Curriculum				2,276
	Continuing Education				576
	Basic Skills				111
	<b>Total Budget FTE:</b>				<b>2,963</b>
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$	512,144
	Tier 1A	446.7	FTE @	\$	5,085.54
	Tier 1B	543.7	FTE @	\$	4,498.74
	Tier 2	1,285.5	FTE @	\$	3,911.95
	<b>Total</b>				\$ 10,259,092
Continuing Education:					
	Base			\$	85,357
	Tier 1A	0.0	FTE @	\$	5,085.54
	Tier 1B	52.1	FTE @	\$	4,498.74
	Tier 2	212.0	FTE @	\$	3,911.95
	Tier 3	311.9	FTE @	\$	2,476.26
	<b>Total</b>				\$ 1,921,422
	Basic Skills (State \$ Only)	111.0	FTE @	\$	2,476.26
			State Performance-Based Allotment	\$	68,737
	<b>Total</b>				\$ 343,602
	<b>Total Instruction</b>				<b>\$ 12,524,116</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$	229,071
	Base Allotment - First 750 FTE			\$	2,845,820
	MCC Allotment			\$	663,949
	Enrollment Allotment @	2,213	\$ 1,926 per FTE above 750	\$	4,262,238
	<b>Total Institutional and Academic Support</b>				<b>\$ 8,001,078</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 266,393</b>
	<b>Total Formula Allotment</b>				<b>\$ 20,791,587</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	206,065
	Child Care				44,189
	Small Business Centers				170,220
	Customized Training - Business & Industry Support				60,000
	Equipment				676,990
	Instructional Resources				36,806
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,194,270</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)				-
	Manufacturing Solutions Center (Catawba Valley CC)				-
	Botanical Lab (Fayetteville TCC)				-
	NC Military Business Center (Fayetteville TCC)				-
	Innovation Quarters (Forsyth TCC)				-
	Center for Applied Textile Technology (Gaston College)				-
	NC Research Campus (Rowan Cabarrus CC)				-
	Truck Driver Training Program (Caldwell CC & TI)				-
	Anspach Advanced Manufacturing School (Mayland CC)				-
	Prison Education Program (Cleveland CC)				-
	Viticulture and Enology (Surry CC)			250,000	
	Community College Equipment (James Sprunt CC)				-
	NR - NC FAME Partnership (Guilford TCC)				-
	NR - Nursing Program (Johnston CC)				-
	NR - Nursing Educators Program (Surry CC)			1,000,000	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-
	NR - Dillingham Street Center (Alamance CC)				-
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 1,250,000</b>
	<b>Total Categorical Allocations</b>				<b>\$ 2,444,270</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 23,235,857</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>888</b>	<b>Tri-County CC</b>				
	Curriculum			868	
	Continuing Education			190	
	Basic Skills			46	
	<b>Total Budget FTE:</b>			<b>1,104</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	130.8	FTE @	\$ 5,085.54	\$ 665,116
	Tier 1B	224.1	FTE @	\$ 4,498.74	\$ 1,008,089
	Tier 2	513.1	FTE @	\$ 3,911.95	\$ 2,007,346
	<b>Total</b>				\$ 4,192,695
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	9.0	FTE @	\$ 5,085.54	\$ 45,666
	Tier 1B	9.8	FTE @	\$ 4,498.74	\$ 44,069
	Tier 2	91.2	FTE @	\$ 3,911.95	\$ 356,866
	Tier 3	80.0	FTE @	\$ 2,476.26	\$ 198,101
	<b>Total</b>				\$ 730,059
	Basic Skills (State \$ Only)	46.0	FTE @	\$ 2,476.26	\$ 113,908
			State Performance-Based Allotment		\$ 25,093
	<b>Total</b>				\$ 139,001
	<b>Total Instruction</b>				<b>\$ 5,061,755</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 215,468	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ -	
	Enrollment Allotment @	354	\$ 1,926 per FTE above 750	\$ 681,804	
	<b>Total Institutional and Academic Support</b>				<b>\$ 3,743,092</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 134,529</b>
	<b>Total Formula Allotment</b>				<b>\$ 8,939,376</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 87,079	
	Child Care			29,225	
	Small Business Centers			168,268	
	Customized Training - Business & Industry Support			47,500	
	Equipment			290,908	
	Instructional Resources			26,831	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 649,811</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 649,811</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 9,589,187</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>889</b>	<b>Vance-Granville CC</b>				
	Curriculum			2,238	
	Continuing Education			441	
	Basic Skills			100	
	<b>Total Budget FTE:</b>			<b>2,779</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	360.6	FTE @	\$ 5,085.54	\$ 1,833,699
	Tier 1B	528.8	FTE @	\$ 4,498.74	\$ 2,378,983
	Tier 2	1,348.6	FTE @	\$ 3,911.95	\$ 5,275,726
	<b>Total</b>				\$ 10,000,552
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	5.3	FTE @	\$ 5,085.54	\$ 26,982
	Tier 1B	3.3	FTE @	\$ 4,498.74	\$ 14,798
	Tier 2	233.7	FTE @	\$ 3,911.95	\$ 914,058
	Tier 3	198.7	FTE @	\$ 2,476.26	\$ 492,150
	<b>Total</b>				\$ 1,533,345
	Basic Skills (State \$ Only)	100.0	FTE @	\$ 2,476.26	\$ 247,626
			State Performance-Based Allotment		\$ 43,740
	<b>Total</b>				\$ 291,366
	<b>Total Instruction</b>				<b>\$ 11,825,263</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 229,071	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ 995,923	
	Enrollment Allotment @	2,029	\$ 1,926 per FTE above 750	\$ 3,907,854	
	<b>Total Institutional and Academic Support</b>				<b>\$ 7,978,668</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 183,258</b>
	<b>Total Formula Allotment</b>				<b>\$ 19,987,189</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 220,925	
	Child Care			43,785	
	Small Business Centers			165,688	
	Customized Training - Business & Industry Support			60,000	
	Equipment			622,597	
	Instructional Resources			37,207	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,150,202</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,150,202</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 21,137,391</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>890</b>	<b>Wake TCC</b>								
	Curriculum					18,152			
	Continuing Education					2,769			
	Basic Skills					1,233			
	<b>Total Budget FTE:</b>					<b>22,154</b>			
<hr/>									
<b>Instruction:</b>									
Curriculum:									
	Base							\$	512,144
	Tier 1A	2,035.8	FTE @	\$	5,085.54			\$	10,353,252
	Tier 1B	5,285.1	FTE @	\$	4,498.74			\$	23,776,274
	Tier 2	10,831.1	FTE @	\$	3,911.95			\$	42,370,652
	<b>Total</b>							\$	77,012,322
Continuing Education:									
	Base							\$	85,357
	Tier 1A	96.0	FTE @	\$	5,085.54			\$	488,229
	Tier 1B	218.0	FTE @	\$	4,498.74			\$	980,761
	Tier 2	1,052.6	FTE @	\$	3,911.95			\$	4,117,867
	Tier 3	1,402.4	FTE @	\$	2,476.26			\$	3,472,585
	<b>Total</b>							\$	9,144,799
	Basic Skills (State \$ Only)	1,233.0	FTE @	\$	2,476.26			\$	3,053,229
					State Performance-Based Allotment			\$	611,623
	<b>Total</b>							\$	3,664,852
	<b>Total Instruction</b>							\$	<b>89,821,973</b>
<b>Institutional and Academic Support:</b>									
	Presidents' Salary and Benefits							\$	243,386
	Base Allotment - First 750 FTE							\$	2,845,820
	MCC Allotment							\$	4,212,993
	Enrollment Allotment @	21,404	\$	1,926	per FTE above 750			\$	41,224,104
	<b>Total Institutional and Academic Support</b>							\$	<b>48,526,303</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>							\$	<b>1,714,310</b>
	<b>Total Formula Allotment</b>							\$	<b>140,062,586</b>
<hr/>									
<b>Categorical Allocations</b>									
	Career and Technical Education Allotment - Basic Grant (Federal)							\$	1,028,145
	Child Care								212,913
	Small Business Centers								179,842
	Customized Training - Business & Industry Support								60,000
	Equipment								4,281,308
	Instructional Resources								156,338
	<b>Total Statewide Categorical Allocations</b>							\$	<b>5,918,546</b>
<b>Specific Program Categorical Allocations</b>									
	Marine Technology (Cape Fear CC)								-
	Manufacturing Solutions Center (Catawba Valley CC)								-
	Botanical Lab (Fayetteville TCC)								-
	NC Military Business Center (Fayetteville TCC)								-
	Innovation Quarters (Forsyth TCC)								-
	Center for Applied Textile Technology (Gaston College)								-
	NC Research Campus (Rowan Cabarrus CC)								-
	Truck Driver Training Program (Caldwell CC & TI)								-
	Anspach Advanced Manufacturing School (Mayland CC)								-
	Prison Education Program (Cleveland CC)								-
	Viticulture and Enology (Surry CC)								-
	Community College Equipment (James Sprunt CC)								-
	NR - NC FAME Partnership (Guilford TCC)								-
	NR - Nursing Program (Johnston CC)								-
	NR - Nursing Educators Program (Surry CC)								-
	NR - Career Academies for At-Risk Students (Cape Fear CC)								-
	NR - Dillingham Street Center (Alamance CC)								-
	<b>Total Specific Program Categorical Allocations</b>							\$	-
	<b>Total Categorical Allocations</b>							\$	<b>5,918,546</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 145,981,132</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>892</b>	<b>Wayne CC</b>					
	Curriculum				2,599	
	Continuing Education				449	
	Basic Skills				193	
	<b>Total Budget FTE:</b>				<b>3,241</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	563.5	FTE @	\$ 5,085.54	\$ 2,865,592	
	Tier 1B	608.3	FTE @	\$ 4,498.74	\$ 2,736,478	
	Tier 2	1,427.2	FTE @	\$ 3,911.95	\$ 5,583,311	
	<b>Total</b>					\$ 11,697,525
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	26.3	FTE @	\$ 5,085.54	\$ 133,869	
	Tier 1B	11.5	FTE @	\$ 4,498.74	\$ 51,782	
	Tier 2	216.9	FTE @	\$ 3,911.95	\$ 848,475	
	Tier 3	194.3	FTE @	\$ 2,476.26	\$ 481,071	
	<b>Total</b>					\$ 1,600,554
	Basic Skills (State \$ Only)	193.0	FTE @	\$ 2,476.26	\$ 477,918	
			State Performance-Based Allotment		\$ 144,680	
	<b>Total</b>					\$ 622,598
	<b>Total Instruction</b>					<b>\$ 13,920,677</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	2,491	\$ 1,926 per FTE above 750		\$ 4,797,666	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,872,557</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 337,161</b>
	<b>Total Formula Allotment</b>					<b>\$ 22,130,395</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 254,956	
	Child Care				47,621	
	Small Business Centers				169,941	
	Customized Training - Business & Industry Support				50,000	
	Equipment				748,447	
	Instructional Resources				38,660	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,309,625</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,309,625</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 23,440,020</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>894</b>	<b>Western Piedmont CC</b>				
	Curriculum			1,549	
	Continuing Education			258	
	Basic Skills			89	
	<b>Total Budget FTE:</b>			<b>1,896</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 512,144	
	Tier 1A	196.1	FTE @	\$ 5,085.54	\$ 997,525
	Tier 1B	360.9	FTE @	\$ 4,498.74	\$ 1,623,626
	Tier 2	991.9	FTE @	\$ 3,911.95	\$ 3,880,435
	<b>Total</b>				<b>\$ 7,013,730</b>
Continuing Education:					
	Base			\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -
	Tier 1B	2.9	FTE @	\$ 4,498.74	\$ 13,001
	Tier 2	94.6	FTE @	\$ 3,911.95	\$ 369,954
	Tier 3	160.5	FTE @	\$ 2,476.26	\$ 397,539
	<b>Total</b>				<b>\$ 865,851</b>
	Basic Skills (State \$ Only)	89.0	FTE @	\$ 2,476.26	\$ 220,387
			State Performance-Based Allotment		\$ 61,716
	<b>Total</b>				<b>\$ 282,103</b>
	<b>Total Instruction</b>				<b>\$ 8,161,684</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 215,468	
	Base Allotment - First 750 FTE			\$ 2,845,820	
	MCC Allotment			\$ -	
	Enrollment Allotment @	1,146	\$ 1,926 per FTE above 750	\$ 2,207,196	
	<b>Total Institutional and Academic Support</b>				<b>\$ 5,268,484</b>
	<b>Performance-Based Funding</b> (excluding Basic Skills PBF)				<b>\$ 206,964</b>
	<b>Total Formula Allotment</b>				<b>\$ 13,637,132</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 165,061	
	Child Care			36,462	
	Small Business Centers			169,662	
	Customized Training - Business & Industry Support			60,000	
	Equipment			477,550	
	Instructional Resources			31,364	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 940,099</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Innovation Quarters (Forsyth TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - NC FAME Partnership (Guilford TCC)			-	
	NR - Nursing Program (Johnston CC)			-	
	NR - Nursing Educators Program (Surry CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	NR - Dillingham Street Center (Alamance CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 940,099</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 14,577,231</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>896</b>	<b>Wilkes CC</b>					
	Curriculum				2,046	
	Continuing Education				576	
	Basic Skills				139	
	<b>Total Budget FTE:</b>				<b>2,761</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	493.4	FTE @	\$ 5,085.54	\$ 2,509,433	
	Tier 1B	540.4	FTE @	\$ 4,498.74	\$ 2,430,932	
	Tier 2	1,012.2	FTE @	\$ 3,911.95	\$ 3,959,663	
	<b>Total</b>					\$ 9,412,172
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	0.0	FTE @	\$ 5,085.54	\$ -	
	Tier 1B	73.8	FTE @	\$ 4,498.74	\$ 332,053	
	Tier 2	296.7	FTE @	\$ 3,911.95	\$ 1,160,830	
	Tier 3	205.5	FTE @	\$ 2,476.26	\$ 508,748	
	<b>Total</b>					\$ 2,086,988
	Basic Skills (State \$ Only)	139.0	FTE @	\$ 2,476.26	\$ 344,200	
			State Performance-Based Allotment		\$ 64,447	
	<b>Total</b>					\$ 408,647
	<b>Total Instruction</b>					<b>\$ 11,907,807</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 229,071	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ 331,974	
	Enrollment Allotment @	2,011	\$ 1,926 per FTE above 750		\$ 3,873,186	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,280,051</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 267,337</b>
	<b>Total Formula Allotment</b>					<b>\$ 19,455,195</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 215,935	
	Child Care				41,744	
	Small Business Centers				170,638	
	Customized Training - Business & Industry Support				50,000	
	Equipment				645,260	
	Instructional Resources				35,284	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,158,861</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,158,861</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,614,056</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2023-24**

<b>898</b>	<b>Wilson CC</b>					
	Curriculum				1,365	
	Continuing Education				286	
	Basic Skills				61	
	<b>Total Budget FTE:</b>				<b>1,712</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 512,144	
	Tier 1A	266.0	FTE @	\$ 5,085.54	\$ 1,352,589	
	Tier 1B	297.4	FTE @	\$ 4,498.74	\$ 1,338,028	
	Tier 2	801.6	FTE @	\$ 3,911.95	\$ 3,135,856	
	<b>Total</b>					\$ 6,338,617
Continuing Education:						
	Base				\$ 85,357	
	Tier 1A	13.8	FTE @	\$ 5,085.54	\$ 70,075	
	Tier 1B	5.6	FTE @	\$ 4,498.74	\$ 25,381	
	Tier 2	115.1	FTE @	\$ 3,911.95	\$ 450,328	
	Tier 3	151.5	FTE @	\$ 2,476.26	\$ 375,061	
	<b>Total</b>					\$ 1,006,202
	Basic Skills (State \$ Only)	61.0	FTE @	\$ 2,476.26	\$ 151,049	
			State Performance-Based Allotment		\$ 59,290	
	<b>Total</b>					\$ 210,339
	<b>Total Instruction</b>					<b>\$ 7,555,158</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 215,468	
	Base Allotment - First 750 FTE				\$ 2,845,820	
	MCC Allotment				\$ -	
	Enrollment Allotment @	962	\$ 1,926 per FTE above 750		\$ 1,852,812	
	<b>Total Institutional and Academic Support</b>					<b>\$ 4,914,100</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 156,861</b>
	<b>Total Formula Allotment</b>					<b>\$ 12,626,119</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 103,581	
	Child Care				34,504	
	Small Business Centers				175,727	
	Customized Training - Business & Industry Support				60,000	
	Equipment				424,754	
	Instructional Resources				30,510	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 829,076</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Innovation Quarters (Forsyth TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - NC FAME Partnership (Guilford TCC)				-	
	NR - Nursing Program (Johnston CC)				-	
	NR - Nursing Educators Program (Surry CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	NR - Dillingham Street Center (Alamance CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 829,076</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 13,455,195</b>
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