886 Alamance CC

	Curriculum				3,313					
	Continuing Education				605					
Tatal D	Basic Skills				279					
	udget FTE:				4,197					
nstruction										
Curricul						œ.	E10 111			
	Base Tier 1A	501.7	FTE @	\$	5,085.54	\$ \$	512,144 2,551,338			
	Tier 1B	785.8	FTE @	\$	4,498.74	\$	3,535,003			
	Tier 2	2,025.5	FTE @	\$	3,911.95	\$	7,923,807			
Total		ŕ	Ü		,			\$ 14,522,292		
Continui	ing Education:									
	Base					\$	85,357			
	Tier 1A	24.3	FTE @	\$	5,085.54	\$	123,686			
	Tier 1B	18.5	FTE @	\$	4,498.74	\$	83,117			
	Tier 2 Tier 3	196.7	FTE @	\$ \$	3,911.95	\$ \$	769,310 905,189			
Total	Her 3	365.5	FTE @	ф	2,476.26	Ф	905,189	\$ 1,966,659		
laeic Skille	(State \$ Only)	279.0	FTE @	\$	2,476.26	\$	690,877			
asic Okilis	(Glate & Grilly)		_		d Allotment	\$	210,029			
Total		Oldio i	CHOITIGHOC	Duoc	a 7 mournorit	Ÿ	210,020	\$ 900,906		
otal Instru	uction								\$	17,389,85
netitution	al and Academic Support:									
	• •					•	000.07:			
	Presidents' Salary and Benefits					\$	229,071			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,845,820			
	Enrollment Allotment @	3,447	\$ 1,926	6 per	FTE above 750	\$	6,638,922			
Cotal Instit	Enrollment Allotment @	3,447	\$ 1,926	6 per	FTE above 750	\$	6,638,922		•	9 713 81
	cutional and Academic Support		\$ 1,926	6 per	FTE above 750	\$	6,638,922		\$	9,713,81
	_		\$ 1,926	o per	FTE above 750	\$	6,638,922		\$ \$	
Performan	cutional and Academic Support		\$ 1,926	3 per	FTE above 750	\$	6,638,922			281,43
erforman	cutional and Academic Support ce-Based Funding (excluding Basic Skills		\$ 1,926	3 per	FTE above 750	\$	6,638,922		\$	281,43
Performan otal Form Categorica	cutional and Academic Support ce-Based Funding (excluding Basic Skills	s PBF)		S per	FTE above 750	\$	6,638,922 280,387		\$	281,43
Performan Otal Form Categorica Career an Child Care	cutional and Academic Support ce-Based Funding (excluding Basic Skills aula Allotment al Allocations ad Technical Education Allotment - Basic Ge	s PBF)		6 per	FTE above 750		280,387 55,209		\$	281,43
Performan Total Form Categorica Career an Child Care Small Bus	ce-Based Funding (excluding Basic Skills nula Allotment al Allocations ald Technical Education Allotment - Basic Ge e siness Centers	s PBF)		6 per	FTE above 750		280,387 55,209 167,222		\$	281,43
Performanion of the Categorica Career and Child Care Small Bus Customize	ce-Based Funding (excluding Basic Skills nula Allotment nl Allocations nd Technical Education Allotment - Basic Ge esiness Centers ed Training - Business & Industry Support	s PBF)		3 per	FTE above 750		280,387 55,209 167,222 60,000		\$	281,43
Categorica Career an Child Care Small Bus Customize Equipmen	ce-Based Funding (excluding Basic Skills aula Allotment al Allocations ad Technical Education Allotment - Basic G e siness Centers ed Training - Business & Industry Support at	s PBF)		S per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43
Performanicategorica Career an Child Care Small Bus Customize Equipment	ce-Based Funding (excluding Basic Skills nula Allotment nl Allocations nd Technical Education Allotment - Basic Ge esiness Centers ed Training - Business & Industry Support	s PBF)		6 per	FTE above 750		280,387 55,209 167,222 60,000		\$	281,43 27,385,10
Performanion of the Categorica Career and Child Care Small Bus Customize Equipmen Instruction Total State	ce-Based Funding (excluding Basic Skills aula Allotment al Allocations ad Technical Education Allotment - Basic Ge esiness Centers ed Training - Business & Industry Support at al Resources tewide Categorical Allocations	s PBF)		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performan Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Stat	ce-Based Funding (excluding Basic Skills nula Allotment nl Allocations nd Technical Education Allotment - Basic Ge esiness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations	s PBF)		∂ per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performanicategorica Caregorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te	ce-Based Funding (excluding Basic Skills aula Allotment al Allocations ad Technical Education Allotment - Basic Ge esiness Centers ed Training - Business & Industry Support at al Resources tewide Categorical Allocations	s PBF) Grant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performanicategorica Caregorica Career an Child Care Small Bus Customize Equipmen Instruction Total Stat Specific Pr Marine Te Manufactu Botanical	ce-Based Funding (excluding Basic Skills aula Allotment al Allocations ad Technical Education Allotment - Basic Ge esiness Centers ed Training - Business & Industry Support at anal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC)	s PBF) Grant (Federa		∂ per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
cerforman cotal Form Categorica Career an Child Care Small Bus Customizu Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar	ce-Based Funding (excluding Basic Skills and Allotment all Allocations and Technical Education Allotment - Basic Gerians Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations	s PBF) Grant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performan Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu NC Militar Innovation	ce-Based Funding (excluding Basic Skills aula Allotment al Allocations and Technical Education Allotment - Basic Ge esiness Centers ed Training - Business & Industry Support at al Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) a Quarters (Forsyth TCC)	s PBF) Grant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
erforman dategorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovation Center for	ce-Based Funding (excluding Basic Skills aula Allotment al Allocations ad Technical Education Allotment - Basic G e siness Centers ed Training - Business & Industry Support at nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) an Quarters (Forsyth TCC) an Quarters (Forsyth TCC) an Quarters (Forsyth TCC) an Applied Textile Technology (Gaston Collect and Categorical Collect and Categorical Categorical Categorical and Categorical Categorical and Categorical	s PBF) Grant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performan Categorica Career an Categorica Career an Child Care Small Bus Customize Equipmen Instructior Total Star Specific Pr Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea	ce-Based Funding (excluding Basic Skills and Allotment al Allotations and Technical Education Allotment - Basic Ge esiness Centers ed Training - Business & Industry Support at all Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) in Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC)	s PBF) Grant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performan Categorica Career an Caree	ce-Based Funding (excluding Basic Skills and Allotment al Allotations and Technical Education Allotment - Basic Gerial Education Allotations - Basic Sciness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations regram Categorical Feature (Catawba Valley CC) at Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	Srant (Federa		∂ per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Drix Anspach A	ce-Based Funding (excluding Basic Skills and Allotment and Allotment and Allotment and Technical Education Allotment - Basic German Section - Business & Industry Support and Technical Education Allotment - Basic German - Business & Industry Support and Training - Business & Industry Support and Technical Education - Business & Industry Support and Resources are allocations are considered and Categorical Alloc	Srant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed	ce-Based Funding (excluding Basic Skills and Allotment al Allotations and Technical Education Allotment - Basic Gerial Education Allotations - Basic Sciness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations regram Categorical Feature (Catawba Valley CC) at Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	Srant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Performan Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Drix Anspach Prison Ed Viticulture	ce-Based Funding (excluding Basic Skills aula Allotment al Allocations and Technical Education Allotment - Basic Geriness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations rogr	Srant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Categorica Career and Customize Equipmen Instruction Total Stat Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communit	ce-Based Funding (excluding Basic Skills and Allotment and Allotment and Allotment and Allotment and Allotment and Technical Education Allotment - Basic Get and Technical Education Allotment - Basic Get and Technical Education Allotment - Basic Get and Training - Business & Industry Support and Resources tewide Categorical Allocations are actually (Cape Fear CC) are actually (Cape Fear CC) are actually (Cape Fear CC) and (Fayetteville TCC) and (Fayetteville TCC) are Applied Textile Technology (Gaston Colleter Campus (Rowan Cabarrus CC) are Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Lucation Program (Cleveland CC) and Enology (Surry CC) and Enology (Surry CC) and Enology (Surry CC) and Enology Equipment (James Sprunt CC) and Enology Equipment (James Sprunt CC)	Srant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
erforman otal Form ategorica Career an Child Care Small Bus Customize Equipmen Instruction Total Sta' Marine Te Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture Communii NR - NC I NR - Nurs	ce-Based Funding (excluding Basic Skills and Allotment and Allotment and Allotment and Allotment and Technical Education Allotment - Basic German Sciences Centers and Technical Education Allotment - Basic German Sciences Centers and Resources and Resources and Resources are active Categorical Allocations are active Categorical Al	Srant (Federa		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
reforman otal Form ategorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star pecific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR - NC F NR - Nurs NR - Nurs	ce-Based Funding (excluding Basic Skills and Allotment and Allotment and Allotment and Allotment and Technical Education Allotment - Basic Gerians Centers ed Training - Business & Industry Support and Technical Education Allotment - Basic Gerians Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram	SPBF) Grant (Federal C) CC)		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	281,43 27,385,10
Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactus Dotanical NC Militar Innovation Center for NC Reseator Truck Driv Anspach Prison Ed Viticulture Communi	ce-Based Funding (excluding Basic Skills aula Allotment al Allocations and Technical Education Allotment - Basic Geriness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram (Cape Fear CC) y Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland lucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) ser Academies for At-Risk Students (Cape	SPBF) Grant (Federal C) CC)		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425 44,433		\$	281,43 27,385,10
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communit NR - Nurs NR - Nurs NR - Nurs NR - Care NR - Dillin	ce-Based Funding (excluding Basic Skills and Allotment and Allotment and Allotment and Allotment and Technical Education Allotment - Basic Gerians Centers ed Training - Business & Industry Support and Technical Education Allotment - Basic Gerians Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram	SPBF) Grant (Federal C) CC)		3 per	FTE above 750		280,387 55,209 167,222 60,000 908,425		\$	9,713,81: 281,43: 27,385,10: 1,515,67:

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 29,400,785

802 Asheville-Buncombe TCC

Community College Equipment (James Sprunt CC)
NR - NC FAME Partnership (Guilford TCC)
NR - Nursing Program (Johnston CC)
NR - Nursing Educators Program (Surry CC)

NR - Dillingham Street Center (Alamance CC)

Total Specific Program Categorical Allocations

Total Categorical Allocations

NR - Career Academies for At-Risk Students (Cape Fear CC)

802	Asheville-Buncombe ICC										
	Curriculum				4,780						
	Continuing Education				658						
	Basic Skills				305						
Total B	udget FTE:				5,743						
Instruction	1:										
Curricul	lum:										
	Base					\$	512,144				
	Tier 1A	1,018.2	FTE @	\$	5,085.54	\$	5,178,121				
	Tier 1B	1,266.5	FTE @	\$	4,498.74	\$	5,697,670				
	Tier 2	2,495.3	FTE @	\$	3,911.95	\$	9,761,457				
Total								\$	21,149,392		
Continu	ing Education:					•	05.057				
	Base	20.0	ETE @	•	E 00E E4	\$	85,357				
	Tier 1A	28.6	FTE @	\$	5,085.54	\$	145,601				
	Tier 1B	60.6	FTE @	\$	4,498.74	\$	272,464				
	Tier 2	215.6	FTE @	\$	3,911.95	\$	843,531				
	Tier 3	353.2	FTE @	\$	2,476.26	\$	874,555	_			
Total								\$	2,221,508		
Racio Skille	s (State \$ Only)	305.0	FTE @	\$	2,476.26	\$	755,259				
Dasic Skills	s (State & Offiy)		_								
.		State	Performance	-Base	a Allotment	\$	119,497	•	074 750		
Total								\$	874,756		
Total Instr	uction									\$	24,245,656
										·	, .,
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	229,540				
	Dana Allaharanta Firet 750 FTF					•	0.045.000				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	663,949				
	Enrollment Allotment @	4,993	\$ 1,926	per	FTE above 750	\$	9,616,518				
	<u> </u>	,		•							
Total Instit	tutional and Academic Support									\$	13,355,827
Performan	nce-Based Funding (excluding Basic Skills Pl	BF)								\$	333,833
Total Form	nula Allotment									\$	37,935,316
										ψ	37,935,310
-	al Allocations		15			•	005 500				
	nd Technical Education Allotment - Basic Grar	nt (Federa	al)			\$	325,599				
Child Car							70,800				
	siness Centers						175,379				
	ed Training - Business & Industry Support						60,000				
Equipmer							1,223,316				
	nal Resources						54,726				
Total Sta	tewide Categorical Allocations									\$	1,909,820
Specific D	rogram Categorical Allocations										
•	echnology (Cape Fear CC)										
	uring Solutions Center (Catawba Valley CC)						-				
							-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	n Quarters (Forsyth TCC)						-				
	r Applied Textile Technology (Gaston College)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland CC	C)					-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
Communi	ity College Equipment / James Sprunt CC)										

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 39,845,136

\$

1,909,820

804 Beaufort County CC

Total Budget FTE:	2,031
Basic Skills	117
Continuing Education	453
Curriculum	1,401

					117					
Total B	sudget FTE:				2,031					
Instructio										
Curricu	lum:									
	Base					\$	512,144			
	Tier 1A	183.1	FTE @	\$	5,085.54	\$	931,035			
	Tier 1B	350.6	FTE @	\$	4,498.74	\$	1,577,042			
	Tier 2	927.4	FTE @	\$	3,911.95	\$	3,627,837			
Total								\$ 6,648,058		
Continu	ing Education:									
	Base					\$	85,357			
	Tier 1A	65.0	FTE @	\$	5,085.54	\$	330,782			
	Tier 1B	38.5	FTE @	\$	4,498.74	\$	173,134			
	Tier 2	210.1	FTE @	\$	3,911.95	\$	821,759			
	Tier 3	139.4	FTE @	\$	2,476.26	\$	345,210			
Total								\$ 1,756,242		
Basic Skills	s (State \$ Only)	117.0	FTE @	\$	2,476.26	\$	289,722			
	77		Performance			\$	70,935			
Total		otato i	0	Dase		•	. 0,000	\$ 360,657		
Fotal Instr	ruction								\$	8,764,957
									Ψ	0,704,307
nstitution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	215,468			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	-			
						•				
	- "	1 201	¢ 1026	Spor	ETE abovo 750	\$	2,467,206			
	Enrollment Allotment (a)									
	Enrollment Allotment @	1,281	φ 1,920) pei	FTE above 750	Ÿ	, ,			
Total Insti	Enrollment Allotment @ tutional and Academic Support	1,201	φ 1,320	o pei	FIE above 750	v			\$	5,528,494
	_		ψ 1,920	o pei	FIE above 750	•	, ,		\$ \$	5,528,494 129,687
Performar	tutional and Academic Support nce-Based Funding (excluding Basic Skills		φ 1,520	реі	FIE above 750	•	, ,		\$	129,687
Performar Total Forn	tutional and Academic Support nce-Based Funding (excluding Basic Skills		φ 1,520	реі	FTE above 750	V			•	
Performar Fotal Forn	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations	PBF)) pei	FIE above 730				\$	129,687
Performar Total Forn Categoric Career a	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G	PBF)) pei	FIE above 730	\$	122,141		\$	129,687
Performar Fotal Form Categorica Career a Child Car	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G	PBF)) pei	FIE above 730		35,527		\$	129,687
Performar Fotal Forn Categorica Career al Child Car Small Bu	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers	PBF)) pei	FIE above 730		35,527 164,084		\$	129,687
Performar Fotal Form Categoric Career al Child Car Small Bu Customiz	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support	PBF)		у рег	FIE above 730		35,527 164,084 50,000		\$	129,687
Performar Fotal Forn Categoric: Career a Child Car Small Bu Customiz Equipme	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support	PBF)) pei	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687
Performar Total Forn Categoric: Career ai Child Car Small Bu Customiz Equipme Instructio	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support nt nal Resources	PBF)) pei	FIE above 750		35,527 164,084 50,000		\$	129,687 14,423,138
Performar Total Form Categoric: Career al Child Car Small Bu Customiz Equipme Instructio	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support	PBF)) pei	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687
Performar Total Forn Categorica Career al Child Car Small Bu Customiz Equipme Instructio Total Sta	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nt nal Resources stewide Categorical Allocations rogram Categorical Allocations	PBF)) pei	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Forn Categoric. Career al. Child Car Small Bu Customiz Equipme Instructio Total Sta	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G e siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)	PBF) rant (Federa) pei	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Forn Categoric. Career al. Child Can Small Bu Customiz Equipme Instructio. Total Sta Specific P Marine T. Manufact	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Forn Categoric. Career al Child Cal Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G e siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)	PBF) rant (Federa		ре	FIE above 730		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Forn Categoric: Career an Child Can Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufact Botanical NC Milita	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nal Resources stewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric: Career al Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric. Career al Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nnal Resources retewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) ruring Solutions Center (Catawba Valley CC Itab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric. Career al. Cander al. Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Forn Categoric. Career an Child Can Small Bu Customiz Equipme Instructio Total Sta Specific P Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nal Resources retwide Categorical Allocations rogram Categorical Allocations rechnology (Cape Fear CC) ruring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for NC Resee Truck Dri Anspach	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nal Resources stewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) over Training Program (Caldwell CC & TI)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact NC Milita Innovatio Center fc NC Rese Truck Dri Anspach Prison Ed	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nal Resources atewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations rogram Categorical Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric: Career al Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical Innovatio Center fo NC Rese Truck Dri Anspach Prispach Viticulture Commun	tutional and Academic Support ince-Based Funding (excluding Basic Skills inula Allotment al Allocations and Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support int and Resources interested Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) in Quarters (Forsyth TCC) in Quarters (Forsyth TCC) in Applied Textile Technology (Gaston Collearch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) is and Enology (Surry CC) ity College Equipment (James Sprunt CC)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric. Career al Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticultur Commun	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Inula Allotment Ince-Based Funding (excluding Basic Skills Inula Allotment Ince-Based Funding (excluding Basic Skills Inula Allocations Ind Technical Education Allotment - Basic Government Ince Basiness Centers Ince Training - Business & Industry Support Internal Resources Internal Re	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric: Career al Child Cal Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical Innovatio Center fo NC Rese Truck Dri Anspach Prison Eo Viticultura' Commun NR - NC	tutional and Academic Support ince-Based Funding (excluding Basic Skills inula Allotment al Allocations and Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support int and Resources interested Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) in Quarters (Forsyth TCC) in Quarters (Forsyth TCC) in Applied Textile Technology (Gaston Collearch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) is and Enology (Surry CC) ity College Equipment (James Sprunt CC)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for NC Rese Truck Dri Anspach Prison Et Viticulture Commun NR - NC NR - Nur	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nal Resources atewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) ruring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collearch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine To Manufact NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ed Viticulture Commun NR - NC NR - Nur NR - Nur	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support nt nal Resources stewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) over Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) itty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Commun NR - NC NR - Nur NR - Nur NR - Car	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support nt nal Resources atewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) ruring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) ror Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC)	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical NC Milital Innovatio Center fo NC Rese Truck Dri Anspach Prison Et Viticulture Commun NR - NC NR - Nur NR - Nur NR - Nar NR - Car NR - Car NR - Car	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) nr Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) tver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) et and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eter Academies for At-Risk Students (Cape	PBF) rant (Federa		у рег	FIE above 750		35,527 164,084 50,000 481,549		\$	129,687 14,423,138

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 15,308,177

806 Bladen CC

Bladen CC	
Curriculum	1,029
Continuing Education	201
Basic Skills	44
Budget FTE:	1,274
on:	

Total E	Budget FTE:				1,274				
Instructio					<u> </u>				
Curricu									
04.1.04	Base					\$	512,144		
	Tier 1A	250.0	FTE@	\$	5,085.54	\$	1,271,540		
	Tier 1B	224.4	FTE @	\$	4,498.74	\$	1,009,553		
	Tier 2	554.6	FTE @	\$	3,911.95	\$	2,169,417		
Total								\$ 4,962,654	
Continu	uing Education:								
	Base					\$	85,357		
	Tier 1A	0.0	FTE @	\$	5,085.54	\$	-		
	Tier 1B	48.3	FTE @	\$	4,498.74	\$	217,189		
	Tier 2	86.3	FTE @	\$	3,911.95	\$	337,645		
Total	Tier 3	66.4	FTE @	\$	2,476.26	\$	164,452	\$ 804,643	
								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Basic Skill	s (State \$ Only)	44.0	FTE @ Performance	\$. Pagas	2,476.26	\$ \$	108,955 36,024		
Total		State F	renormance	-basec	Allounent	ф	30,024	\$ 144,979	
Γotal Inst	ruction								\$ 5,912,276
nstitutior	nal and Academic Support:								
	Presidents' Salary and Benefits					\$	215,468		
	•								
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,845,820		
	Enrollment Allotment @	524	\$ 1,926	6 per F	FTE above 750	\$	1,009,224		
Total Insti	_	524	\$ 1,926	6 perf	FTE above 750	\$	1,009,224		\$ 4,070,512
	itutional and Academic Support		\$ 1,926	6 per F	FTE above 750	\$	1,009,224		
Performa	itutional and Academic Support nce-Based Funding (excluding Basic Skills I		\$ 1,926	6 per F	FTE above 750	\$	1,009,224		\$ 89,122
Performa	itutional and Academic Support		\$ 1,926	6 per F	FTE above 750	\$	1,009,224		
Performa Total Forr Categoric	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations	PBF)		3 per F	FTE above 750				\$ 89,122
Performan Total Forr Categoric Career a	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra	PBF)		6 per F	FTE above 750	\$	108,847		\$ 89,122
Performan Total Forr Categoric Career a Child Ca	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra	PBF)		6 per F	FTE above 750		108,847 30,936		\$ 89,122
Performan Total Form Categoric Career a Child Can Small Bu	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers	PBF)		6 per F	FTE above 750		108,847 30,936 161,574		\$ 89,122
Performan Total Forn Categoric Career a Child Can Small Bu Customiz	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support	PBF)		6 per F	FTE above 750		108,847 30,936 161,574 50,000		\$ 89,122
Performan Total Forr Categoric Career a Child Can Small Bu Customiz Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment tal Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support	PBF)		6 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122
Performan Fotal Forr Categoric Career a Child Can Small Bu Customiz Equipme Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment tal Allocations and Technical Education Allotment - Basic Gra re isiness Centers zed Training - Business & Industry Support and Resources	PBF)		6 per F	FTE above 750		108,847 30,936 161,574 50,000		\$ 89,122 10,071,910
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment tal Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support	PBF)		6 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations	PBF)		∂ per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations fechnology (Cape Fear CC)	PBF)		6 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performan Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment tal Allocations and Technical Education Allotment - Basic Gra re isiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations fechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC)	PBF)		5 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Ca Small Bu Customia Equipme Instructic Total Sta Specific F Marine T Manufact Botanica	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC)	PBF)		∂ per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipmet Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations Sechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) It Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC)	PBF)		∂ perF	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact NC Milital Innovatic	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support ent anal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) Il Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	PBF)		3 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufaci Botanica NC Milita Innovatic Center for	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment tal Allocations and Technical Education Allotment - Basic Gra re siness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Sechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) it Lab (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston College)	PBF)		∂ per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific F Manufaci Botanica NC Milita Innovatic Center f NC Rese	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re isiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations fechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) at Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Collegerich Campus (Rowan Cabarrus CC)	PBF)		i per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Small Bu Customiz Equipme Instructic Total Sta Specific P Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support ant anal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colleg parch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI)	PBF) ant (Federa) per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performan Total Forr Caregoria Career a Child Cai Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations Program Categorical Allocations Program Categorical Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston College parch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co	PBF) ant (Federa		3 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support ent anal Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations Sechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) at Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colleg earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cd ducation Program (Cleveland CC)	PBF) ant (Federa		3 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur	itutional and Academic Support Ince-Based Funding (excluding Basic Skills I Imula Allotment Ital Allocations Ind Technical Education Allotment - Basic Gra Ire Issiness Centers Ital Taining - Business & Industry Support International Resources International Resou	PBF) ant (Federa		3 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur	itutional and Academic Support nce-Based Funding (excluding Basic Skills I mula Allotment al Allocations and Technical Education Allotment - Basic Gra re usiness Centers zed Training - Business & Industry Support ent anal Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations Sechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) at Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colleg earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cd ducation Program (Cleveland CC)	PBF) ant (Federa) per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific F Manufaci Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison Er Viticultur Commun NR - NC	itutional and Academic Support Ince-Based Funding (excluding Basic Skills I Ince-Basic Skills I	PBF) ant (Federa		i) per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commun NR - NC NR - NC	itutional and Academic Support Ince-Based Funding (excluding Basic Skills I Ince-Basic Skills I Inc	PBF) ant (Federa		3 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nur NR - Nur	itutional and Academic Support Ince-Based Funding (excluding Basic Skills I Incula Allotment Incal Allocations Ind Technical Education Allotment - Basic Grave Issiness Centers Issiness Centers Issiness Centers Issiness Centers Issiness Centers Incolor Incolor Incolor Incolor Incolor Incolor Incolor Incolor Incolor Incolor Incolor Incolor Incolor Incolor Incolor	e)		3 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botalicia NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E- Viticultur Commur NR - NU NR - NU NR - NU NR - Car	itutional and Academic Support Ince-Based Funding (excluding Basic Skills I Incula Allotment Incal Allocations Ind Technical Education Allotment - Basic Grave Isiness Centers Isiness Center (Catawba Valley CC) Isiness Center (Fayetteville TCC) Isiness Center (Caldwell CC & TI) Isiness Center (Caldwell CC & TI) Isiness Center (Celeveland CC) Isiness Center (Isiness Sprunt CC) Isiness Cent	e)		3 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122 10,071,910
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanicia NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nur NR - NC NR - Nur NR - Car NR - Car NR - Car	itutional and Academic Support Ince-Based Funding (excluding Basic Skills I Ince-Basic Science I In	e)		3 per F	FTE above 750		108,847 30,936 161,574 50,000 334,369		\$ 89,122

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 10,785,108

843 Blue Ridge CC

Total Categorical Allocations

843	Blue Ridge CC										
	Curriculum				2,125						
	Continuing Education				545						
	Basic Skills				117						
Total B	sudget FTE:				2,787						
Instruction											
Curricul											
	Base					\$	512,144				
	Tier 1A	369.2	FTE @	\$	5,085.54	\$	1,877,736				
	Tier 1B	534.3	FTE @	\$	4,498.74	\$	2,403,674				
T-4-1	Tier 2	1,221.5	FTE @	\$	3,911.95	\$	4,778,330	•	0.574.004		
Total								\$	9,571,884		
Continu	ing Education:										
Continu	Base					\$	85,357				
	Tier 1A	0.0	FTE @	\$	5,085.54	\$	-				
	Tier 1B	55.8	FTE@	\$	4,498.74	\$	250,810				
	Tier 2	200.4	FTE @	\$	3,911.95	\$	783,892				
	Tier 3	288.9	FTE @	\$	2,476.26	\$	715,305				
Total								\$	1,835,364		
				_		_					
Basic Skills	s (State \$ Only)	117.0	FTE @	\$	2,476.26	\$	289,722				
		State I	Performance	e-Base	ed Allotment	\$	74,675	_	00400=		
Total								\$	364,397		
Total Instr	uction									\$	11,771,645
i Otal Ilisti	uction									Ψ	11,771,043
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	229,071				
	•										
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	663,949				
	- " · · · · · · · · · · · · · · · · · ·			_		_					
	Enrollment Allotment @	2,037	\$ 1,92	6 per	FTE above 750	\$	3,923,262				
Total Ineti	tutional and Academic Support									\$	7,662,102
i otai ilisti	tutional and Academic Support									Ψ	7,002,102
Performar	nce-Based Funding (excluding Basic Skills	PBF)								\$	184,422
		,									•
Total Forn	nula Allotment									\$	19,618,169
Categorica	al Allocations										
-	nd Technical Education Allotment - Basic Gr	rant (Federa	al)			\$	155,613				
Child Car	re						42,584				
Small Bu	siness Centers						176,565				
Customiz	red Training - Business & Industry Support						60,000				
Equipme	nt						640,728				
Instructio	nal Resources						36,160				
	atewide Categorical Allocations									\$	1,111,650
	_										
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	turing Solutions Center (Catawba Valley CC))					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	n Quarters (Forsyth TCC)						-				
	or Applied Textile Technology (Gaston Collection	ge)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland (CC)					-				
	ducation Program (Cleveland CC)	50)					-				
	e and Enology (Surry CC)										
	ity College Equipment (James Sprunt CC)						_				
	FAME Partnership (Guilford TCC)						_				
	sing Program (Johnston CC)						-				
	sing Program (Johnston CC) sing Educators Program (Surry CC)						-				
	eer Academies for At-Risk Students (Cape	Fear CC\					-				
	ngham Street Center (Alamance CC)	i dai OO)					-				
	ecific Program Categorical Allocations						-			\$	_
. otal op	Julia i rogiam oatogorical Allocations									Ψ	-

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 20,729,819

1,111,650

\$

807 Brunswick CC

1,481
467
202
2,150

Total Bu	Basic Skills dget FTE:			_	202 2,150						
Instruction:					2,100						
Curricului											
	Base					\$	512,144				
	Tier 1A	149.5	FTE @	\$	5,085.54	\$	760,088				
	Tier 1B	419.0	FTE @	\$	4,498.74	\$	1,884,836				
	Tier 2	912.6	FTE @	\$	3,911.95	\$	3,569,927				
Total								\$	6,726,995		
Continuin	g Education:										
	Base					\$	85,357				
	Tier 1A	14.0	FTE @	\$	5,085.54	\$	71,091				
	Tier 1B	57.5	FTE @	\$	4,498.74	\$	258,740				
	Tier 2	173.9	FTE @	\$	3,911.95	\$	680,442				
Total	Tier 3	221.6	FTE @	\$	2,476.26	\$	548,660	\$	1,644,290		
								•	.,,		
Basic Skills (State \$ Only)	202.0	FTE @	\$	2,476.26	\$	500,205				
T.		State I	Performance	-Base	ed Allotment	\$	70,301	•	F70 F00		
Total								\$	570,506		
Total Instru	ction									\$	8,941,791
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	215,468				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	2,043,020				
	Enrollment Allotment @	1,400	\$ 1,92	6 per	FTE above 750	\$	2,696,400				
Total Institu	tional and Academic Support									\$	5,757,688
Performanc	e-Based Funding (excluding Basic Skills P	BF)								\$	170,358
Total Formu	ıla Allotment									\$	14,869,837
Categorical						_					
	l Technical Education Allotment - Basic Gra	nt (Federa	al)			\$	82,620				
Child Care	agas Contara						35,740				
	ness Centers						172,869 50,000				
Equipment	d Training - Business & Industry Support						490,081				
	al Resources						32,314				
	ewide Categorical Allocations						02,014			\$	863,624
	ogram Categorical Allocations chnology (Cape Fear CC)										
	ring Solutions Center (Catawba Valley CC)										
	ab (Fayetteville TCC)						_				
	Business Center (Fayetteville TCC)						_				
	Quarters (Forsyth TCC)						-				
	Applied Textile Technology (Gaston College)					_				
	ch Campus (Rowan Cabarrus CC)	,					-				
	er Training Program (Caldwell CC & TI)						-				
	dvanced Manufacturing School (Mayland Co	C)					-				
	cation Program (Cleveland CC)						-				
	and Enology (Surry CC)						-				
	College Equipment (James Sprunt CC)						-				
	AME Partnership (Guilford TCC)						-				
	ng Program (Johnston CC)						-				
	ng Educators Program (Surry CC) er Academies for At-Risk Students (Cape Fe	ar CC)					-				
	pham Street Center (Alamance CC)	ai OO)					-				
-	cific Program Categorical Allocations						-			\$	-
Total Octo	ovical Allogations									•	000 00 1
rotal Catego	orical Allocations									\$	863,624

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 15,733,461

808 Caldwell CC and TI

coc calancii co alla 11	
Curriculum	3,091
Continuing Education	757
Basic Skills	116
Total Budget FTE:	3,964

Total E	Budget FTE:			_	3,964						
Instructio											
Curricu											
	Base					\$	512,144				
	Tier 1A	687.2	FTE @	\$	5,085.54	\$	3,495,009				
	Tier 1B	805.1	FTE @	\$	4,498.74	\$	3,621,720				
	Tier 2	1,598.7	FTE @	\$	3,911.95	\$	6,254,048				
Total			_					\$	13,882,921		
0 "	1										
Continu	uing Education: Base					·	9E 3E7				
	Tier 1A	309.1	FTE @	\$	5,085.54	\$ \$	85,357 1,571,712				
	Tier 1B	88.1	FTE @	\$	4,498.74	\$	396,187				
	Tier 2	241.8	FTE @	\$	3,911.95	\$	945,796				
	Tier 3	118.1	FTE @	\$	2,476.26	\$	292,465				
Total			O	·	,	•	,	\$	3,291,517		
Basic Skill	s (State \$ Only)	116.0	FTE @	\$	2,476.26	\$	287,246				
		State F	Performance	-Base	d Allotment	\$	63,309	_	050 555		
Total								\$	350,555		
Total Inst	ruction									\$	17,524,993
Institution	nal and Academic Support:										
	Presidents' Salary and Benefits					\$	229,071				
	Page Alletment First 750 FTF										
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,845,820 663,949				
						•	,-				
					FTF -b 750	\$	6,190,164				
	F	2 244									
	Enrollment Allotment @	3,214	\$ 1,926	o per	FTE above 750	Ψ	0,100,104				
Total Insti	Enrollment Allotment @	3,214	\$ 1,926	o per	FIE above 750	Ψ	0,100,104			\$	9,929,004
	itutional and Academic Support		\$ 1,926	o per	FIE above 750	Ψ	0,100,104				
	_		\$ 1,926	o per	FIE above 750	Ψ	0,100,104			\$ \$	9,929,004 386,923
Performa	itutional and Academic Support		\$ 1,926	o per	FIE above 750	V	0,100,104				
Performa	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment		\$ 1,926	o per	FIE above 750	Ψ	0,100,104			\$	386,923
Performan Total Forr Categoric	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations	PBF)		o per	FIE above 750					\$	386,923
Performan Total Form Categoric Career a	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gr	PBF)		o per	FIE above 750	\$	194,826			\$	386,923
Total Forr Categoric Career a Child Cal	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gr	PBF)		o per	FIE above 750		194,826 52,850			\$	386,923
Performan Total Forr Categoric Career a Child Categoria Small But	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re ssiness Centers	PBF)		o per	FIE above 750		194,826 52,850 171,754			\$	386,923
Performan Total Forr Categoric Career a Child Cat Small Bu Customiz	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gree isiness Centers zed Training - Business & Industry Support	PBF)		o per	FIE above 750		194,826 52,850 171,754 60,000			\$	386,923
Performation Total Forr Categoric Career a Child Cate Small But Customiz Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gree isiness Centers zed Training - Business & Industry Support	PBF)		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923
Performation Total Forr Categoric Career a Child Cate Small But Customiz Equipmeted Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gree isiness Centers zed Training - Business & Industry Support	PBF)		o per	FIE above 750		194,826 52,850 171,754 60,000			\$	386,923
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructio	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re isiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations	PBF)		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923 27,840,920
Performat Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gree isiness Centers zed Training - Business & Industry Support int int proal Resources atewide Categorical Allocations	PBF)		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923 27,840,920
Performat Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gree Issiness Centers zed Training - Business & Industry Support int int int int int int int i	PBF) ant (Federa		5 per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923 27,840,920
Performat Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gree siness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC)	PBF) ant (Federa		5 per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923 27,840,920
Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gree Isiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC)	PBF) ant (Federa		5 per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923 27,840,920
Total Forman Categoric Career a Child Categoric Customiz Equipme Instructic Total State Specific P Marine T Manufact Botanica NC Milital	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gree Isiness Centers zed Training - Business & Industry Support int anal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) any Business Center (Fayetteville TCC)	PBF) ant (Federa		5 per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923 27,840,920
Performate Total Forr Categoric Career a Child Cat Small But Customiz Equipmet Instructic Total Stat Specific P Marine T Manufact Botanica NC Milita Innovatic	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re isiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) iuring Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) iry Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	PBF) rant (Federa		5 per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923 27,840,920
Performat Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatic Center for	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re Isiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) Itab (Fayetteville TCC) and Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegory) Table (Fayetteville TCC)	PBF) rant (Federa		5 per	FIE above 750		194,826 52,850 171,754 60,000 866,298			\$	386,923 27,840,920
Performat Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufact Botanica NC Milita Innovatic Center fo	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gree siness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) turing Solutions Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Collegerach Campus (Rowan Cabarrus CC)	PBF) rant (Federa		5 per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Performat Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatic Center fo NC Rese Truck Dr	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Skills Ince-Basic Structure Ince-Basic Skills Ince-Basic Skil	PBF) rant (Federa		5 per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Total Formal Total Formal Categoric Career a Child Categoric Customiz Equipme Instructic Total State Specific P Marine T Manufact Botanica NC Milital Innovatic Center for NC Rese Truck Dr Anspach	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Stills Ince-Bas	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Skills Ince-Basic Science (Ince-Basic Science) Ince-Basic S	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Performation Total Form Categoric Career a Child Cat Small But Customiz Equipmet Instruction Total Stat Specific P Marine T Manufact Botanica Botanica NC Militat Innovation Center for NC Rese Truck Dr Anspach Prison Et	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Grade In	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Performation Total Form Categoric Career a Child Cat Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison Ed Viticultur Commun	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Stills Ince-Basic Sti	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Performat Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Ski	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Performation Total Form Categoric Career a Child Categoric Customiz Equipme Instructic Total State Specific P Marin T Manufact Botanica NC Milital Innovatic Center for NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nur	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Skills Ince-Basic Scenters Ince-Basic Scenters Ince Basic Scenters Ince-Basic	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Performation Total Form Categoric Career a Child Categoric Small But Customiz Equipme Instructic Total State Specific P Marine T Manufact Botanica NC Milital Innovatic Center fo NC Resec Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - NUR NR - NUR	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Skills Ince-Basic Structure Ince-Basic Stru	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Performation Total Form Categoric Career a Child Categoric Customiz Equipme Instructic Total State Specific P Marine T Manufact Botanica Botanica NC Milita Innovatic Center fo NC Resec Truck Dr Anspach Prison E Viticultur Commur NR - Nur NR - Nur NR - Nur NR - Car	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Stills Ince-Basic Sti	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920
Performation Total Form Categoric Career a Child Cat Small But Customiz Equipmet Instruction Total Stat Specific P Marine T Manufaci Botanica Botanica NC Militat Innovatic Center for NC Rese Truck Dr Anspach Prison E- Viticultur Commur NR - Nur NR - Nur NR - Nur NR - Nur NR - Car NR - Dilli	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Stills Ince-Bas	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$ \$	386,923 27,840,920 1,388,985
Performation Total Form Categoric Career a Child Cat Small But Customiz Equipmet Instruction Total Stat Specific P Marine T Manufaci Botanica Botanica NC Militat Innovatic Center for NC Rese Truck Dr Anspach Prison E- Viticultur Commur NR - Nur NR - Nur NR - Nur NR - Nur NR - Car NR - Dilli	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Stills Ince-Basic Sti	PBF) rant (Federa		o per	FIE above 750		194,826 52,850 171,754 60,000 866,298 43,257			\$	386,923 27,840,920

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 29,379,905

810 Cape Fear CC

Total Specific Program Categorical Allocations

Total Categorical Allocations

810	Cape Fear CC									
	Curriculum				7,626					
	Continuing Education				1,255					
	Basic Skills				230					
Total B	udget FTE:				9,111					
Instruction	n:									
Curricul	lum:									
	Base					\$	512,144			
	Tier 1A	1,245.8	FTE @	\$	5,085.54	\$	6,335,400			
	Tier 1B	1,907.5	FTE @	\$	4,498.74	\$	8,581,571			
	Tier 2	4,472.7	FTE @	\$	3,911.95	\$	17,496,911			
Total								\$ 32,926,026		
Continu	ing Education:									
	Base					\$	85,357			
	Tier 1A	354.0	FTE @	\$	5,085.54	\$	1,800,190			
	Tier 1B	146.1	FTE @	\$	4,498.74	\$	657,340			
	Tier 2	322.4	FTE @	\$	3,911.95	\$	1,261,044			
	Tier 3	432.5	FTE @	\$	2,476.26	\$	1,071,093			
Total								\$ 4,875,024		
Basic Skills	s (State \$ Only)	230.0	FTE @	\$	2,476.26	\$	569,540			
		State I	Performance	-Base	d Allotment	\$	164,579			
Total								\$ 734,119		
Total Instr	ruction								\$	38,535,169
									·	,,
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	243,386			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	1,110,573			
	Enrollment Allotment @	8,361	\$ 1,926	per	FTE above 750	\$	16,103,286			
Total Insti	tutional and Academic Support								\$	20,303,065
i otai ilisti	tutional and Academic Support								Ψ	20,303,003
Performan	nce-Based Funding (excluding Basic Skills I	PBF)							\$	838,226
Total Forn	nula Allotment								\$	59,676,460
Categorica	al Allocations									
-	nd Technical Education Allotment - Basic Gra	ant (Federa	al)			\$	400,994			
Child Car			′			•	101,047			
Small Bus	siness Centers						179,423			
Customiz	red Training - Business & Industry Support						60,000			
Equipmer							1,799,773			
Instructio	nal Resources						78,545			
Total Sta	atewide Categorical Allocations								\$	2,619,782
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						844,079			
	curing Solutions Center (Catawba Valley CC)						-			
Botanical	Lab (Fayetteville TCC)						-			
NC Milita	ry Business Center (Fayetteville TCC)						-			
Innovatio	n Quarters (Forsyth TCC)						-			
	r Applied Textile Technology (Gaston Colleg	e)					-			
	arch Campus (Rowan Cabarrus CC)						-			
	iver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayland C	iC)					-			
	ducation Program (Cleveland CC)						-			
	e and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC)						-			
	sing Program (Johnston CC)						-			
	sing Educators Program (Surry CC)						-			
	eer Academies for At-Risk Students (Cape F	ear CC)					500,000			
	ngham Street Center (Alamance CC)	50,					- 30,000			

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 63,640,321

1,344,079 3,963,861

812 Carteret CC

iction:	
otal Budget FTE:	1,964
Basic Skills	121
Continuing Education	413
Curriculum	1,430

Total B	Basic Skills Budget FTE:				1,964				
Instruction	_				.,				
Curricu									
	Base					\$ 512,144			
	Tier 1A	253.3	FTE @	\$	5,085.54	\$ 1,288,146			
	Tier 1B	343.0	FTE @	\$	4,498.74	\$ 1,542,927			
	Tier 2	833.7	FTE @	\$	3,911.95	\$ 3,261,532			
Total							\$	6,604,749	
Continu	ing Education:								
	Base					\$ 85,357			
	Tier 1A	28.1	FTE @	\$	5,085.54	\$ 142,869			
	Tier 1B	38.9	FTE @	\$	4,498.74	\$ 174,959			
	Tier 2	136.1	FTE @	\$	3,911.95	\$ 532,288			
Total	Tier 3	209.9	FTE @	\$	2,476.26	\$ 519,889	\$	1,455,362	
rotai							Ψ	1,400,002	
Basic Skills	s (State \$ Only)	121.0	FTE @	\$	2,476.26	\$ 299,627			
Total		State I	Performance	e-Base	ed Allotment	\$ 59,268	\$	358,895	
TOTAL							φ	330,093	
Total Instr	ruction								\$ 8,419,006
Institution	al and Academic Support:								
	Presidents' Salary and Benefits					\$ 215,468			
	Base Allotment - First 750 FTE					\$ 2,845,820			
	MCC Allotment					\$ -			
	Enrollment Allotment @	1,214	\$ 1,92	6 per	FTE above 750	\$ 2,338,164			
Total Ineti	tutional and Academic Support								\$ 5,399,452
									0,000,102
Performar	nce-Based Funding (excluding Basic Skills l	PBF)							\$ 135,395
Total Form	nula Allotment								\$ 13,953,853
-	al Allocations								
	nd Technical Education Allotment - Basic Gr	ant (Federa	al)			\$ 128,467			
Child Car						35,198			
	siness Centers					173,357			
Equipme	red Training - Business & Industry Support					47,500 487,681			
	nal Resources					30,506			
	atewide Categorical Allocations					00,000			\$ 902,709
0ifi- D									
	rogram Categorical Allocations echnology (Cape Fear CC)					_			
	ruring Solutions Center (Catawba Valley CC)					_			
	Lab (Fayetteville TCC)					_			
	ry Business Center (Fayetteville TCC)					-			
	n Quarters (Forsyth TCC)					-			
	r Applied Textile Technology (Gaston Colleg	e)				-			
	arch Campus (Rowan Cabarrus CC)	,				-			
Truck Dri	iver Training Program (Caldwell CC & TI)					-			
Anspach	Advanced Manufacturing School (Mayland C	CC)				-			
	ducation Program (Cleveland CC)					-			
	e and Enology (Surry CC)					-			
	ity College Equipment (James Sprunt CC)					-			
	FAME Partnership (Guilford TCC)					-			
	sing Program (Johnston CC)					-			
	sing Educators Program (Surry CC)	Foor CC\				-			
	eer Academies for At-Risk Students (Cape F ngham Street Center (Alamance CC)	ear CC)				-			
	ecific Program Categorical Allocations					-			\$ -
Total Cate	gorical Allocations								\$ 902,709

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 14,856,562

814 Catawba Valley CC

Total Categorical Allocations

814	Catawba Valley CC									
	Curriculum				3,600					
	Continuing Education				942					
	Basic Skills				202					
Total B	udget FTE:				4,744					
Instruction	1:									
Curricul	um:									
	Base					\$	512,144			
	Tier 1A	729.6	FTE @	\$	5,085.54	\$	3,710,417			
	Tier 1B	795.0	FTE @	\$	4,498.74	\$	3,576,545			
	Tier 2	2,075.4	FTE @	\$	3,911.95	\$	8,118,815			
Total								\$ 15,917,921		
Continu	ing Education:									
Continu	ing Education: Base					\$	85,357			
	Tier 1A	38.6	FTE @	\$	5,085.54	\$	196,302			
	Tier 1B	23.3	FTE @	\$	4,498.74	\$	104,821			
	Tier 2	569.7	FTE @	\$	3,911.95	\$	2,228,638			
	Tier 3	310.4	FTE @	\$	2,476.26	\$	768,631			
Total			@	•	_,			\$ 3,383,749		
Basic Skills	s (State \$ Only)	202.0	FTE @	\$	2,476.26	\$	500,205			
		State I	Performance	-Base	d Allotment	\$	114,318			
Total								\$ 614,523		
Total Instr	ation								\$	40.046.402
rotal mstr	uction								Þ	19,916,193
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	229,071			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	-			
	Enrollment Allotment @	3,994	¢ 1 02	a ner	FTE above 750	\$	7,692,444			
	Enrollment Allotthent @	3,334	Ψ 1,52) bei	1 1L above 750	Ψ	7,032,444			
Total Insti	tutional and Academic Support								\$	10,767,335
									·	., . ,
Performan	ce-Based Funding (excluding Basic Skills	PBF)							\$	554,379
Total Forn	nula Allotment								\$	31,237,907
Categorica	al Allocations									
	nd Technical Education Allotment - Basic Gr	ant (Federa	al)			\$	253,790			
Child Car	e						58,260			
Small Bus	siness Centers						176,913			
Customiz	ed Training - Business & Industry Support						60,000			
Equipmer	nt						1,007,079			
Instructio	nal Resources						47,588			
Total Sta	tewide Categorical Allocations								\$	1,603,630
0										
	rogram Categorical Allocations									
	echnology (Cape Fear CC)						1,066,742			
	uring Solutions Center (Catawba Valley CC)						1,000,742			
	Lab (Fayetteville TCC)						-			
	ry Business Center (Fayetteville TCC)						-			
	n Quarters (Forsyth TCC)	- \					-			
	r Applied Textile Technology (Gaston Colleg	e)					-			
	arch Campus (Rowan Cabarrus CC)						-			
	ver Training Program (Caldwell CC & TI)	20)					-			
	Advanced Manufacturing School (Mayland C ducation Program (Cleveland CC)	<i>(</i> C)					-			
	e and Enology (Surry CC)						-			
	3 , () ,						-			
	ity College Equipment (James Sprunt CC)						-			
	FAME Partnership (Guilford TCC)						-			
	sing Program (Johnston CC)						-			
	sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape F	-oor CO\					-			
	` '	ear CC)					-			
	ngham Street Center (Alamance CC)						-		•	4.000.740
rotai Sp	ecific Program Categorical Allocations								\$	1,066,742

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: 33,908,279

2,670,372

816 Central Carolina CC

Total Categorical Allocations

	Curriendum									
	Curriculum				4,187					
	Continuing Education				740					
	Basic Skills				407					
Total Bu	dget FTE:				5,334					
Instruction:										
Curriculur	m:									
	Base					\$	512.144			
	Tier 1A	724.6	FTE @	\$	5,085.54	\$	3,684,963			
	Tier 1B	938.2	FTE @	\$	4,498.74	\$	4,220,563			
	Tier 2	2,524.2	FTE @	\$	3,911.95	\$	9,874,694			
Total		,-	O	·	.,.	•	,,,	\$ 18,292,364		
Continuin	g Education:									
	Base					\$	85,357			
	Tier 1A	68.1	FTE @	\$	5,085.54	\$	346,115			
	Tier 1B	60.7	FTE @	\$	4,498.74	\$	273,164			
	Tier 2	303.1	FTE @	\$	3,911.95	\$	1,185,702			
	Tier 3	308.1	FTE @	\$	2,476.26	\$	762,995			
Total								\$ 2,653,333		
Basic Skills (State \$ Only)	407.0	FTE @	\$	2,476.26	\$	1,007,838			
		State F	Performance	-Base	d Allotment	\$	241,721			
Total								\$ 1,249,559		
Total Instruc	ction								\$	22,195,256
Institutional	and Academic Support:									
	Presidents' Salary and Benefits					\$	229,071			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	995,923			
	Enrollment Allotment @	4,584	\$ 1.02 <i>6</i>	ner	FTE above 750	\$	8,828,784			
	Emolinent Allothert @	4,504	Ψ 1,520	, pci	TTE above 750	Ψ	0,020,704			
										40 000 000
Total Institu	tional and Academic Support								\$	12,899,598
	tional and Academic Support e-Based Funding (excluding Basic Skills I	PBF)							\$ \$	12,899,598 362,607
Performanc		PBF)								
Performanc	e-Based Funding (excluding Basic Skills I	PBF)							\$	362,607
Performanco Total Formu Categorical	e-Based Funding (excluding Basic Skills I	,	al)			\$	332,872		\$	362,607
Performanco Total Formu Categorical	e-Based Funding (excluding Basic Skills I ala Allotment Allocations	,	al)			\$	332,872 64,498		\$	362,607
Performance Total Formu Categorical Career and Child Care	e-Based Funding (excluding Basic Skills I ala Allotment Allocations	,	al)			\$			\$	362,607
Performance Total Formu Categorical Career and Child Care Small Busin	e-Based Funding (excluding Basic Skills I ila Allotment Allocations Technical Education Allotment - Basic Gra	,	al)			\$	64,498		\$	362,607
Performance Total Formu Categorical Career and Child Care Small Busin	e-Based Funding (excluding Basic Skills I ila Allotment Allocations Technical Education Allotment - Basic Graness Centers	,	al)			\$	64,498 177,123		\$	362,607
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment	e-Based Funding (excluding Basic Skills I ila Allotment Allocations Technical Education Allotment - Basic Graness Centers	,	al)			\$	64,498 177,123 60,000		\$	362,607
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona	e-Based Funding (excluding Basic Skills Inla Allotment Allocations Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support	,	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State	e-Based Funding (excluding Basic Skills I ila Allotment Allocations Technical Education Allotment - Basic Graness Centers d Training - Business & Industry Support	,	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro	e-Based Funding (excluding Basic Skills In Italian Allotment Allocations Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support al Resources swide Categorical Allocations	,	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Tec	e-Based Funding (excluding Basic Skills Interpretations) It and Allocations It certain a House of State of Stat	,	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur	e-Based Funding (excluding Basic Skills International Allocations I Technical Education Allotment - Basic Gramess Centers Id Training - Business & Industry Support International Resources International Allocations International	,	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L	e-Based Funding (excluding Basic Skills International Allocations I Technical Education Allotment - Basic Gramess Centers Id Training - Business & Industry Support International Resources International Allocations International Inte	,	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L NC Military	e-Based Funding (excluding Basic Skills International Allocations I Technical Education Allotment - Basic Gramess Centers at Training - Business & Industry Support al Resources and Categorical Allocations	,	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur InC Military Innovation	e-Based Funding (excluding Basic Skills Interpretation of the Inte	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L NC Military Innovation Center for A	e-Based Funding (excluding Basic Skills Interpretation of the Allocations of the Allocation of the All	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L NC Military Innovation of Center for a	e-Based Funding (excluding Basic Skills Intal Allotment Allocations I Technical Education Allotment - Basic Gramess Centers at Resources Bewide Categorical Allocations Changles (Cape Fear CC) Cape Solutions Center (Catawba Valley CC) Cape Sunder (Fayetteville TCC) Capelied Textile Technology (Gaston College)	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L NC Military Innovation of Center for A NC Resear Truck Drive	e-Based Funding (excluding Basic Skills Interpretation of the Inte	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L NC Military Innovation I CCenter for A NC Resear Truck Drive Anspach A	e-Based Funding (excluding Basic Skills Interpretation of the Inte	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Inc Military Innovation Center for A NC Resear Truck Drive Anspach Ad Prison Edu	e-Based Funding (excluding Basic Skills Interpretation of the Inte	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach Ad Viticulture a Community	e-Based Funding (excluding Basic Skills Intal Allotment Allocations I Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegich Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland Cocation Program (Cleveland CC) and Enology (Surry CC) of College Equipment (James Sprunt CC)	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L NC Military Innovation Center for A NC Resear Truck Drive Anspach Ad Viticulture a Community	e-Based Funding (excluding Basic Skills Interpretation of the Allocations of the Allocation of the	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Botanical L NC Military Innovation I Center for I NC Resear Truck Drive Anspach Ad Prison Edu Viticulture a Community NR - NC FA	e-Based Funding (excluding Basic Skills Intal Allotment Allocations I Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collegich Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland Cocation Program (Cleveland CC) and Enology (Surry CC) of College Equipment (James Sprunt CC)	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur NC Military Innovation Center for / NC Resear Truck Drive Anspach Ad Prison Edu Viticulture a Community NR - NC F/ NR - Nursin NR - Nursin	e-Based Funding (excluding Basic Skills Interpretation of the State of Skills Interpretation of the State of Skills Interpretation of Skills Inter	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Innovation Center for A NC Resear Truck Drive Anspach A Prison Edu Viticulture a Community NR - NC F NR - Nursin NR - Nursin NR - Caree	e-Based Funding (excluding Basic Skills Intal Allotment Allocations I Technical Education Allotment - Basic Gramess Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations defining Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colleg ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland College College Equipment (James Sprunt CC) and Enology (Surry CC) and Enology (Surry CC) and Enology (Surry CC) and Enology (Gaston CC) and Enology (Surry CC)	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufactur Innovation Center for A NC Resear Truck Drive Anspach A Prison Edu Viticulture a Community NR - NC F NR - Nursin NR - Nursin NR - Caree	e-Based Funding (excluding Basic Skills Interpretation of the state of	ant (Federa	al)			\$	64,498 177,123 60,000 1,143,061		\$	362,607 35,457,461

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 37,285,536

1,828,075

818 Central Piedmont CC

tal Budget FTE:	17,375
Basic Skills	1,127
Continuing Education	1,022
Curriculum	15,226

Total Budget ETE:				1,127 17,375					
Total Budget FTE:				17,375					
Instruction: Curriculum:									
Base					\$	512,144			
Tier 1A	1,605.4	FTE @	\$	5,085.54	\$	8,164,433			
Tier 1B	4,645.4	FTE @	\$	4,498.74	\$	20,898,271			
Tier 2	8,975.2	FTE @	\$	3,911.95	\$	35,110,604			
Total	0,070.2	@	Ψ.	0,011.00	Ť	00,110,001	\$ 64,685,452		
Continuing Education:									
Base					\$	85,357			
Tier 1A	53.6	FTE @	\$	5,085.54	\$	272,736			
Tier 1B	41.5	FTE @	\$	4,498.74	\$	186,640			
Tier 2	251.0	FTE @	\$	3,911.95	\$	982,086			
Tier 3	675.8	FTE @	\$	2,476.26	\$	1,673,544			
Total		@	•	_,	•	.,,	\$ 3,200,363		
Basic Skills (State \$ Only)	1,127.0	FTE @	\$	2,476.26	\$	2,790,745			
basic okins (otate w offiy)		_		d Allotment	\$	687,924			
Total	State	enomiance	-разе	u Allounieni	φ	007,924	\$ 3,478,669		
otal Instruction								\$	71,364,484
otal Instruction								Þ	71,304,404
nstitutional and Academic Support:									
Presidents' Salary and Benefits					\$	243,386			
Base Allotment - First 750 FTE					\$	2,845,820			
MCC Allotment					\$	3,766,369			
Enrollment Allotment @	16,625	\$ 1,92	6 per	FTE above 750	\$	32,019,750			
otal Institutional and Academic Support								\$	38,875,325
otal institutional and Academic Support								Ψ	30,073,323
Performance-Based Funding (excluding Basic Sk	tills PBF)							\$	1,738,651
Fotal Formula Allotment								\$	111,978,460
Categorical Allocations									
Career and Technical Education Allotment - Basic	Grant (Federa	ıl)			\$	636,122			
Child Care									
Small Business Centers						181,817			
Customized Training Dustress 0 Indust 0						181,817 174,752			
Customized Training - Business & Industry Suppo	ort								
Equipment	ort					174,752			
	ort					174,752 60,000			
Equipment	ort					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations	ort					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC)						174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations						174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations pecific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC)						174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley						174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC)						174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Co	CC)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Col NC Research Campus (Rowan Cabarrus CC)	CC) ollege)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations pecific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Col NC Research Campus (Rowan Cabarrus CC)	CC) ollege)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Apecific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Co	CC) ollege)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Cot NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti	CC) ollege)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Con NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI Anspach Advanced Manufacturing School (Maylar Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC)	CC) ollege) l) nd CC)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Color NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI Anspach Advanced Manufacturing School (Maylar Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC)	CC) ollege) l) nd CC)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Color NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI Anspach Advanced Manufacturing School (Maylar Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt Color NR - NC FAME Partnership (Guilford TCC)	CC) ollege) l) nd CC)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Color NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI Anspach Advanced Manufacturing School (Maylar Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC)	CC) ollege) l) nd CC)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Colon NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti Anspach Advanced Manufacturing School (Maylar Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt Colon NC FAME Partnership (Guilford TCC)	CC) ollege) l) nd CC)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations pecific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Color Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI Anspach Advanced Manufacturing School (Maylar Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt Color R- NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC)	CC) ollege) i) nd CC) C)					174,752 60,000 3,175,055		\$	4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Color NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI Anspach Advanced Manufacturing School (Maylar Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt Color NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Calor NR - Dillingham Street Center (Alamance CC)	CC) ollege) i) nd CC) C) ape Fear CC)					174,752 60,000 3,175,055			4,367,04
Equipment Instructional Resources Total Statewide Categorical Allocations Becific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley of Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston Con NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI Anspach Advanced Manufacturing School (Maylar Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt Con NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Ca	CC) ollege) i) nd CC) C) ape Fear CC)					174,752 60,000 3,175,055		\$	4,367,04

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 116,345,509

820 Cleveland CC

u Cieveiano	1 CC	
Curriculun	า	2,466
Continuing	g Education	843
Basic Skil	s	38
al Budget FTE:		3,347

Total E	Basic Skills Budget FTE:				3,347						
Instructio					,						
Curricu											
	Base					\$	512,144				
	Tier 1A	386.8	FTE @	\$	5,085.54	\$	1,967,137				
	Tier 1B	658.3	FTE @	\$	4,498.74	\$	2,961,461				
	Tier 2	1,420.9	FTE @	\$	3,911.95	\$	5,558,503				
Total								\$	10,999,245		
Continu	uing Education:										
	Base					\$	85,357				
	Tier 1A	82.8	FTE @	\$	5,085.54	\$	421,124				
	Tier 1B	221.2	FTE @	\$	4,498.74	\$	995,070				
	Tier 2	285.9	FTE @	\$	3,911.95	\$	1,118,321				
Total	Tier 3	253.1	FTE @	\$	2,476.26	\$	626,816	\$	3,246,688		
								Ψ	0,210,000		
Basic Skill	s (State \$ Only)	38.0	FTE @	\$	2,476.26	\$	94,098				
Total		State F	Performance	-Base	d Allotment	\$	22,439	\$	116,537		
Total Inst	ruction									\$	14,362,470
										·	,,
moutuuol	nal and Academic Support:										
	Presidents' Salary and Benefits					\$	229,071				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	-				
				_		_					
	Enrollment Allotment @	2,597	\$ 1,920	6 per	FTE above 750	\$	5,001,822				
Total Inst	Enrollment Allotment @ itutional and Academic Support	2,597	\$ 1,926	6 per	FTE above 750	\$	5,001,822			\$	8,076,713
	_		\$ 1,926	3 per	FTE above 750	\$	5,001,822			\$ \$	8,076,713 258,220
Performa	itutional and Academic Support nce-Based Funding (excluding Basic Skill		\$ 1,926	6 per	FTE above 750	\$	5,001,822			\$	258,220
Performa	itutional and Academic Support nce-Based Funding (excluding Basic Skillinula Allotment		\$ 1,926	6 per	FTE above 750	\$	5,001,822				
Performan	itutional and Academic Support nce-Based Funding (excluding Basic Skill mula Allotment al Allocations	s PBF)		3 per	FTE above 750					\$	258,220
Performan Total Form Categoric Career a	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic C	s PBF)		S per	FTE above 750	\$	187,364			\$	258,220
Total Ford Categoric Career a Child Ca	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Core	s PBF)		S per	FTE above 750		187,364 46,208			\$	258,220
Total Forr Categoric Career a Child Ca Small Bu	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Core usiness Centers	s PBF) Grant (Federa		S per	FTE above 750		187,364 46,208 165,967			\$	258,220
Total Forr Categoric Career a Child Ca Small Bu Customic	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Core re usiness Centers zed Training - Business & Industry Support	s PBF) Grant (Federa		6 per	FTE above 750		187,364 46,208 165,967 60,000			\$	258,220
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Skill- mula Allotment and Allocations and Technical Education Allotment - Basic Cre re usiness Centers zed Training - Business & Industry Support ent	s PBF) Grant (Federa		6 per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220
Performan Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Core re usiness Centers zed Training - Business & Industry Support	s PBF) Grant (Federa		6 per	FTE above 750		187,364 46,208 165,967 60,000			\$	258,220 22,697,403
Total Formation Total Formation Categoric Career a Child Ca Small But Customit Equipme Instruction Total States	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support ent anal Resources atewide Categorical Allocations	s PBF) Grant (Federa		6 per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Core asiness Centers zed Training - Business & Industry Support ent and Resources atewide Categorical Allocations Program Categorical Allocations	s PBF) Grant (Federa		6 per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performat Total Form Categoric Career a Child Ca Small Bu Customiz Equipme Instructio Total Sta Specific F Marine T	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Sechnology (Cape Fear CC)	s PBF) Grant (Federa		per per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performan Total Forr Categoric Career a Child Ca Small Bu Customia Equipme Instructic Total Sta Specific F Marine T Manufac	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment tal Allocations and Technical Education Allotment - Basic Core issiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations fechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC)	s PBF) Grant (Federa		per S per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performan Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total St: Specific F Marine T Manufac Botanica	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Core resisiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) Il Lab (Fayetteville TCC)	s PBF) Grant (Federa		per S per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performan Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Gechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CG ILab (Fayetteville TCC) ary Business Center (Fayetteville TCC)	s PBF) Grant (Federa		per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performan Total Form Categoric Career a Child Ca Small Bu Customic Equipme Instructio Total St: Specific F Marine T Manufaca NC Militta Innovatica	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support ent anal Resources atewide Categorical Allocations Frogram Categorical Allocations fechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CG I Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	s PBF) Grant (Federa		per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performan Total Forn Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Str Specific F Marine T Manufac Botanica NC Militä Innovatic Center for	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CG ut Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle	s PBF) Grant (Federa		S per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment tal Allocations and Technical Education Allotment - Basic Core issiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations fechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) turing Solutions Center (Catawba Valley CC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC)	s PBF) Grant (Federa		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performal Total Forr Categoric Career a Child Ca Small Bu Customia Equipme Instructic Total Sta Specific F Marine T Manufac Botanica NC Milita Innovatic Center NC Rese Truck Dr	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations und Technical Education Allotment - Basic Core issiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations (echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) or Applied Textile Technology (Gaston Colle parch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI)	s PBF) Grant (Federa		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performan Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Core resisiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC al Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	s PBF) Grant (Federa		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715 39,499			\$	258,220 22,697,403
Performan Total Forn Categoric Career a Child Ca Small Bu Customic Equipme Instructio Total St: Specific F Marine T Manufac NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations und Technical Education Allotment - Basic Core issiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations (echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) or Applied Textile Technology (Gaston Colle parch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI)	s PBF) Grant (Federa		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715			\$	258,220 22,697,403
Performan Total Form Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support ent anal Resources atewide Categorical Allocations Program Categorical Allocations Pro	s PBF) Grant (Federal C) ege)		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715 39,499			\$	258,220 22,697,403
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur Commun	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support ent anal Resources atewide Categorical Allocations fechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CG I Lab (Fayetteville TCC) any Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle earch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC)	s PBF) Grant (Federal C) ege)		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715 39,499			\$	258,220 22,697,403
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Green Ince-Basic G	s PBF) Grant (Federal C) ege)		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715 39,499			\$	258,220 22,697,403
Performan Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Ress Truck Dr Anspach Prison E Viticultur Commun NR - NC NR - NC	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Green Ince-Basic G	s PBF) Grant (Federal C) ege)		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715 39,499			\$	258,220 22,697,403
Performal Total Form Categoric Career a Child Ca Small Bu Customi: Equipme Instructio Total St: Specific F Marine T Manufac Botanica NC Milita Innovatio Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Nu NR - Nu NR - Nu NR - Cai	itutional and Academic Support Ince-Based Funding (excluding Basic Skillemula Allotment Ital Allocations Ind Technical Education Allotment - Basic Core Issiness Centers Ital Training - Business & Industry Support International Resources Interna	s PBF) Grant (Federa		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715 39,499			\$	258,220 22,697,403
Performal Total Form Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Militä Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nu NR - Nu NR - NI NR - Cat NR - Cat NR - Cat	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Green Ince-Based Funding (Excluding Basic Green Ince-Basic Green Ince-	s PBF) Grant (Federa		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715 39,499			\$ \$	258,220 22,697,403 1,235,753
Performan Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Ress Truck Dr Anspach Prison E Viticultur Commun NR - NC NR - Nu NR - Nu NR - Nu NR - Dilli Total Sp	itutional and Academic Support Ince-Based Funding (excluding Basic Skillemula Allotment Ital Allocations Ind Technical Education Allotment - Basic Core Issiness Centers Ital Training - Business & Industry Support International Resources Interna	s PBF) Grant (Federa		3 per	FTE above 750		187,364 46,208 165,967 60,000 736,715 39,499			\$	258,220 22,697,403

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 24,518,156

Coastal Carolina CC Curriculum 3,248 Continuing Education
Basic Skills 612 251

858

Basic Skills				251						
Total Budget FTE:				4,111						
Instruction:										
Curriculum:										
Base					\$	512,144				
Tier 1A	429.1	FTE @	\$	5,085.54	\$	2,182,200				
Tier 1B	795.5	FTE @	\$	4,498.74	\$	3,578,565				
Tier 2	2,023.4	FTE @	\$	3,911.95	\$	7,915,603				
Total							\$	14,188,512		
Continuing Education:										
Base					\$	85,357				
Tier 1A	85.6	FTE @	\$	5,085.54	\$	435,445				
Tier 1B	46.6	FTE @	\$	4,498.74	\$	209.601				
Tier 2	272.7	FTE @	\$	3,911.95	\$	1,066,841				
Tier 3	207.1	FTE @	\$	2,476.26	\$	512,763				
Total	207.1		Ψ	2,470.20	Ÿ	012,100	\$	2,310,007		
Desir Chille (Otate & Orah)	054.0	ETE O	•	0.470.00	•	CO4 F44				
Basic Skills (State \$ Only)	251.0	FTE @	\$	2,476.26	\$	621,541				
Total	State F	Performance	-Base	d Allotment	\$	210,526	\$	832,067		
Total							Ψ	002,001		
Total Instruction									\$	17,330,586
Institutional and Academic Support:										
Presidents' Salary and Benefits					\$	229,071				
					_	0.045.000				
Base Allotment - First 750 FTE					\$	2,845,820				
MCC Allotment					\$	-				
Enrollment Allotment @	3,361	\$ 1,926	e per	FTE above 750	\$	6,473,286				
Total Institutional and Academic Support									\$	9,548,177
Performance-Based Funding (excluding Basic S	kills PBF)								\$	440,479
Total Formula Allotment									\$	27,319,242
Categorical Allocations										
Career and Technical Education Allotment - Basi	ic Grant (Federa	i)			\$	217,139				
Child Care	io Grant (i odore	,			Ÿ	54,519				
Small Business Centers						177,959				
Customized Training - Business & Industry Supp	ort					50,000				
Equipment	ort					848,967				
Instructional Resources						45,328				
Total Statewide Categorical Allocations						43,320			\$	1,393,912
Total Statewide Categorical Allocations									Ψ	1,393,912
Specific Program Categorical Allocations										
Marine Technology (Cape Fear CC)						-				
Manufacturing Solutions Center (Catawba Valley	CC)					-				
Botanical Lab (Fayetteville TCC)						-				
NC Military Business Center (Fayetteville TCC)						-				
Innovation Quarters (Forsyth TCC)						-				
Center for Applied Textile Technology (Gaston C	(ollege)					-				
NC Research Campus (Rowan Cabarrus CC)	.cege/					-				
						-				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T	T)					- - -				
NC Research Campus (Rowan Cabarrus CC)	T)					- - -				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayla	T)					- - - -				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayla Prison Education Program (Cleveland CC)	il) and CC)					- - - -				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayla Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC)	il) and CC)					- - - - -				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayla Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt C NR - NC FAME Partnership (Guilford TCC)	il) and CC)					- - - - - - -				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayla Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt C NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC)	il) and CC)					- - - - - - -				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayla Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt C NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)	II) and CC)					- - - - - - -				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayla Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt C NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Ca	II) and CC)									
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayla Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt C NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)	ape Fear CC)								\$	_
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & T Anspach Advanced Manufacturing School (Mayle Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt C NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Ca NR - Dillingham Street Center (Alamance CC)	ape Fear CC)								\$	- 1,393,912

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: 28,713,154

822 College of The Albemarle

NR - Dillingham Street Center (Alamance CC)

Total Specific Program Categorical Allocations

Total Categorical Allocations

822	College of The Albemarle										
	Curriculum				1,972						
	Continuing Education				401						
	•										
T. (.) D	Basic Skills				71						
lotal B	udget FTE:				2,444						
nstruction	ո:										
Curricul	lum:										
	Base					\$	512,144				
	Tier 1A	312.5	FTE @	\$	5,085.54	\$	1,589,340				
	Tier 1B	507.8	FTE @	\$	4,498.74	\$	2,284,334				
	Tier 2	1,151.7	FTE @	\$	3,911.95	\$	4,505,419				
Total	Hei Z	1, 151.7	FIE W	φ	3,911.93	φ	4,505,419	•	0.004.007		
TOtal								\$	8,891,237		
Continu	ing Education										
Continu	ing Education:					•	05.057				
	Base	00.4	ETE O	•	E 00E E4	\$	85,357				
	Tier 1A	29.4	FTE @	\$	5,085.54	\$	149,725				
	Tier 1B	11.2	FTE @	\$	4,498.74	\$	50,286				
	Tier 2	135.9	FTE @	\$	3,911.95	\$	531,747				
	Tier 3	224.5	FTE @	\$	2,476.26	\$	555,802				
Total								\$	1,372,917		
3asic Skills	s (State \$ Only)	71.0	FTE @	\$	2,476.26	\$	175,814				
		State F	Performance			\$	28,748				
Total						•	20,. 10	\$	204,562		
								•	201,002		
Total Instr	uction									\$	10,468,716
i otai iiioti	uotion									•	10,400,110
nstitution	al and Academic Support:										
iiistitutioii	ar and Academic Support.										
	Presidents' Salary and Benefits					\$	215,927				
	Fresidents Salary and Benefits					φ	215,921				
	D All 1 E 1750 ETE					•	0.045.000				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	663,949				
	Enrollment Allotment @	1,694	\$ 1,926	per	FTE above 750	\$	3,262,644				
Total Insti	tutional and Academic Support									\$	6,988,340
Performan	nce-Based Funding (excluding Basic Skills F	PBF)								\$	275,558
Total Forn	nula Allotment									\$	17,732,614
Categorica	al Allocations										
-	nd Technical Education Allotment - Basic Gra	ant (Federa	al)			\$	93,367				
Child Car		ant (i odore	•••/			Ψ	40,958				
	siness Centers						171,893				
	ed Training - Business & Industry Support						50,000				
Equipme							550,606				
Instructio	nal Resources						35,597				
Total Sta	tewide Categorical Allocations									\$	942,421
Specific P	rogram Categorical Allocations										
Marine Te	echnology (Cape Fear CC)						-				
Manufact	uring Solutions Center (Catawba Valley CC)						_				
	Lab (Fayetteville TCC)						_				
	ry Business Center (Fayetteville TCC)										
	n Quarters (Forsyth TCC)						-				
		- \					-				
	r Applied Textile Technology (Gaston College	<i>=</i>)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland C	C)					-				
Prison Ed	ducation Program (Cleveland CC)						-				
Viticulture	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC)						_				
	FAME Partnership (Guilford TCC)						_				
	,						-				
	sing Program (Johnston CC)						-				
	sing Educators Program (Surry CC)						-				
	eer Academies for At-Risk Students (Cape F	ear CC)					-				
NR - Dillir	ngham Street Center (Alamance CC)						-				

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 18,675,035

\$

942,421

824 Craven CC
Curriculum
Continuing Education
Basic Skills

2,329 673 158

	Basic Skills			_	158						
Total Bud	iget FTE:				3,160						
nstruction:											
Curriculun						_	=10.111				
	Base	400.0		_		\$	512,144				
	Tier 1A	499.6	FTE @	\$	5,085.54	\$	2,540,627				
	Tier 1B	575.2	FTE @	\$	4,498.74	\$	2,587,564				
	Tier 2	1,254.2	FTE @	\$	3,911.95	\$	4,906,548	•	40.540.000		
Total								\$	10,546,883		
Continuing	g Education:										
	Base					\$	85,357				
	Tier 1A	64.5	FTE @	\$	5,085.54	\$	327,775				
	Tier 1B	151.5	FTE @	\$	4,498.74	\$	681,575				
	Tier 2	255.3	FTE @	\$	3,911.95	\$	998,626				
	Tier 3	201.8	FTE @	\$	2,476.26	\$	499,631				
Total								\$	2,592,964		
acia Skilla (State & Only)	158.0	FTE @	¢	2,476.26	\$	391,249				
asic Skills (State \$ Only)		_	\$							
Total		State	erformance	-base	a Allotment	\$	90,757	\$	482,006		
Total								Ψ	402,000		
otal Instruc	ction									\$	13,621,853
stitutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	229,071				
	D All 1 F: 1750 FTF					•	0.045.000				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	663,949				
	Enrollment Allotment @	2 410	1 926	ner	FTF above 750	\$	4 641 660				
	Enrollment Allotment @	2,410	1,926	6 per	FTE above 750	\$	4,641,660				
	Enrollment Allotment @	2,410	1,926	6 per	FTE above 750	\$	4,641,660			\$	8,380,500
Fotal Institu	_		1,926	6 per	FTE above 750	\$	4,641,660			\$	8,380,500 285,096
Fotal Institut	tional and Academic Support e-Based Funding (excluding Basic Skill		1,926	6 per	FTE above 750	\$	4,641,660			\$	285,096
otal Institut Performance	tional and Academic Support -Based Funding (excluding Basic Skill		1,926	per	FTE above 750	\$	4,641,660			-	285,096
otal Institut erformance otal Formu ategorical	tional and Academic Support -Based Funding (excluding Basic Skill la Allotment Allocations	ls PBF)		o per	FTE above 750					\$	285,096
otal Institut erformance otal Formu ategorical a Career and	tional and Academic Support -Based Funding (excluding Basic Skill	ls PBF)		S per	FTE above 750	\$	195,932			\$	285,096
erformance otal Formu ategorical a Career and Child Care	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic (ls PBF)		S per	FTE above 750		195,932 44,752			\$	285,096
Total Institute of the Coronal Formula Caregorical A Career and Child Care	tional and Academic Support -Based Funding (excluding Basic Skill la Allotment Allocations	ls PBF)		S per	FTE above 750		195,932 44,752 172,800			\$	285,096
reformance rotal Formu categorical Career and Child Care Small Busin	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic (ls PBF) Grant (Federa		S per	FTE above 750		195,932 44,752 172,800 50,000			\$	285,096
erformance total Formu tategorical Career and Child Care Small Busin Customized Equipment	tional and Academic Support B-Based Funding (excluding Basic Skill In Allotment Allocations Technical Education Allotment - Basic Comment Testing - Business & Industry Support	ls PBF) Grant (Federa		S per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,096
otal Institution of the Institut	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic (excluding Basic Skill)	ls PBF) Grant (Federa		6 per	FTE above 750		195,932 44,752 172,800 50,000			\$	285,096
otal Institution of the Institut	tional and Academic Support B-Based Funding (excluding Basic Skill In Allotment Allocations Technical Education Allotment - Basic Comment Testing - Business & Industry Support	ls PBF) Grant (Federa		6 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,096 22,287,449
erformance fotal Formu categorical . Career and Child Care Small Busin Customized Equipment Instructiona Total State	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic G ess Centers d Training - Business & Industry Support all Resources evide Categorical Allocations	ls PBF) Grant (Federa		6 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
erformance rotal Formu categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic (ess Centers d Training - Business & Industry Support Il Resources wide Categorical Allocations gram Categorical Allocations	ls PBF) Grant (Federa		6 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
erformance cotal Formu categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State	tional and Academic Support B-Based Funding (excluding Basic Skill Ia Allotment Allocations Technical Education Allotment - Basic of the season of the s	ls PBF) Grant (Federa		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,096 22,287,449
otal Instituterformance otal Formu fategorical Career and Child Care Small Busin Customized Equipment Instructiona Total State pecific Pro Marine Tecl Manufacturi	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Gallers d Training - Business & Industry Support Il Resources wide Categorical Allocations gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley Co	ls PBF) Grant (Federa) per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,096 22,287,449
otal Instituter of the Institute of the	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic of the season of the se	ls PBF) Grant (Federa		per per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
otal Institute Performance Total Formulategorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Pecific Promarine Teol Manufacturi Botanical Lanc Military	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Grant Straining - Business & Industry Support Il Resources evide Categorical Allocations gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley Crab (Fayetteville TCC) Business Center (Fayetteville TCC)	ls PBF) Grant (Federa		per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
otal Institute Performance Total Formulategorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Pecific Pro Marine Tecl Manufacturi Botanical La NC Military Innovation Control of the Property Innovation Control of the Prope	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Geners If Training - Business & Industry Support If Resources wide Categorical Allocations gram Categorical Allocations gram Categorical Allocations ing Solutions Center (Catawba Valley Clab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	Is PBF) Grant (Federa		per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
erformance fotal Formu Categorical A Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tecl Manufacturi Botanical La NC Military Innovation (Center for A	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Geness Centers If Training - Business & Industry Support Resources wide Categorical Allocations gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley Clab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Coll	Is PBF) Grant (Federa		5 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,44
retail Institute Performance P	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Gases Centers d Training - Business & Industry Support Il Resources wide Categorical Allocations gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley Cl ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Tectnology (Gaston Coll ch Campus (Rowan Cabarrus CC)	Is PBF) Grant (Federa		per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,44
reformance	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Grant State of Training - Business & Industry Support al Resources evide Categorical Allocations gram Categorical Allocations gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley Crab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Quarters (Forsyth TCC) ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	Grant (Federati		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,44
reformance	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Grant Straining - Business & Industry Support al Resources revide Categorical Allocations from Categorical Allocations	Grant (Federati		per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
erformance fotal Formu lategorical . Career and Child Care Small Busin Customized Equipment Instructiona Total State Marina Teol Manufacturi Botanical La NC Military Innovation (Center for A NC Resear Truck Drive Anspach Ac Prison Educ	tional and Academic Support B-Based Funding (excluding Basic Skill In Allotment Allocations Technical Education Allotment - Basic of the sease Centers In Training - Business & Industry Support In Resources In Resources In Resources In Taining - Business & Industry Support In Resources In Resources In Resources In Resources In Taining - Business & Industry Support In Resources	Grant (Federati		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
erformance fotal Formu Lategorical . Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tecl Manufacturi Botanical La NC Military Innovation (Center for A NC Researd Truck Drive Anspach Ac Prison Educ Viticulture a	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic of the sease Centers if Training - Business & Industry Support al Resources wide Categorical Allocations gram Categorical Allocations ing Solutions Center (Catawba Valley Coab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Coll of Campus (Rowan Cabarrus CC) or Training Program (Caldwell CC & TI) divanced Manufacturing School (Mayland Cation Program (Cleveland CC) and Enology (Surry CC)	Grant (Federa		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,44
reformance	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Graces and Training - Business & Industry Support Il Resources wide Categorical Allocations gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley Crabe (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Coll ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland cation Program (Cleveland CC) und Enology (Surry CC) College Equipment (James Sprunt CC)	Grant (Federa		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,44
reformance	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Grain and Sciences ed Training - Business & Industry Support al Resources ewide Categorical Allocations fram Categorical Allocations gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley Crab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Coll ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland Cation Program (Cleveland CC) and Enology (Surry CC) College Equipment (James Sprunt CC) AME Partnership (Guilford TCC)	Grant (Federa		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,44
otal Institute erformance otal Formu ategorical acareer and Child Career and Instructiona Total State pecific Promatine Technologies of Manufacturi Botanical Lance Mc Military Innovation (Center for And NC Researd Truck Drive Anspach Acaree Prison Educ Viticulture acommunity NR - NC FANR - Nursin	tional and Academic Support e-Based Funding (excluding Basic Skill la Allotment Allocations Technical Education Allotment - Basic Gases Centers d Training - Business & Industry Support al Resources evide Categorical Allocations gram Categorical Allocations gram Categorical Allocations gram Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley Crab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Coll ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland Cation Program (Cleveland CC) ind Enology (Surry CC) College Equipment (James Sprunt CC) MME Partnership (Guilford TCC) ing Program (Johnston CC)	Grant (Federa		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
otal Institution of the Institut	tional and Academic Support Be-Based Funding (excluding Basic Skill In Allotment Allocations Technical Education Allotment - Basic Grant Straining - Business & Industry Support In Resources Braining - Catawba Valley Cr Business Center (Catawba Valley Cr Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Coll Colled Manufacturing School (Mayland Cation Program (Celveland CC) Ind Enology (Surry CC) College Equipment (James Sprunt CC) ME Partnership (Guilford TCC) Ing Program (Johnston CC) Ing Educators Program (Surry CC)	ds PBF) Grant (Federat C) ege) d CC)		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,09(22,287,449
otal Institution of the Institut	tional and Academic Support B-Based Funding (excluding Basic Skill Ia Allotment Allocations Technical Education Allotment - Basic of the sease Centers In Training - Business & Industry Support If Resources In Test and Test	ds PBF) Grant (Federat C) ege) d CC)		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	285,096 22,287,449
Performance Total Formu Categorical Career and Child Career Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tecl Manufacturi Botanical La NC Military Innovation (Center for A NC Researd Truck Drive Anspach Ac Prison Educ Viticulture a Community NR - NC FA NR - Nursin NR - Caree NR - Dilling	tional and Academic Support Be-Based Funding (excluding Basic Skill Ia Allotment Allocations Technical Education Allotment - Basic of the sease Centers In Training - Business & Industry Support In Resources In Resources	ds PBF) Grant (Federat C) ege) d CC)		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$ \$	285,096 22,287,449
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tecl Manufacturi Botanical La NC Military Innovation (Center for A NC Researd Truck Drive Anspach Ac Prison Educ Viticulture a Community NR - NC FA NR - Nursin NR - Caree NR - Dillingi	tional and Academic Support B-Based Funding (excluding Basic Skill Ia Allotment Allocations Technical Education Allotment - Basic of the sease Centers In Training - Business & Industry Support If Resources In Test and Test	ds PBF) Grant (Federat C) ege) d CC)		3 per	FTE above 750		195,932 44,752 172,800 50,000 702,586			\$	

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 23,491,547

Davidson-Davie CC 826 Curriculum 3,264 Continuing Education 471 Basic Skills 380 Total Budget FTE: 4.115 Instruction: Curriculum: Base 512.144 3,025,756 Tier 1A 595.0 FTE@ \$ 5,085.54 \$ Tier 1B 858.5 FTE@ \$ 4,498.74 \$ 3,862,240 Tier 2 1,810.5 FTE@ 3,911.95 7,082,631 Total \$ 14,482,771 Continuing Education: Base 85,357 Tier 1A 10.7 FTE@ 5,085.54 \$ 54,473 Tier 1B 62.1 FTE @ 4,498.74 279,218 \$ \$ Tier 2 150.5 FTE @ \$ 3,911.95 588,591 \$ 247.8 FTE @ 2,476.26 613,526 Tier 3 \$ \$ Total 1,621,165 Basic Skills (State \$ Only) 380.0 FTE@ \$ 2,476.26 \$ 940,979 State Performance-Based Allotment 174 466 \$ Total 1,115,445 **Total Instruction** 17,219,381 Institutional and Academic Support: Presidents' Salary and Benefits \$ 229,071 Base Allotment - First 750 FTE 2,845,820 MCC Allotment 663,949 Enrollment Allotment @ 3,365 \$ 1,926 per FTE above 750 6,480,990 **Total Institutional and Academic Support** 10,219,830 Performance-Based Funding (excluding Basic Skills PBF) 444,487 27,883,698 **Total Formula Allotment** Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) 267,860 \$ Child Care 54.689 **Small Business Centers** 172,033 Customized Training - Business & Industry Support 60,000 888,961 Equipment Instructional Resources 44,249 1,487,792 **Total Statewide Categorical Allocations** \$ **Specific Program Categorical Allocations** Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC)

> THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S **BUDGET AVAILABILITY** Phillip D. Price

NR - Dillingham Street Center (Alamance CC) **Total Specific Program Categorical Allocations**

Total Categorical Allocations

TOTAL Allocations: 29,371,490

\$

1.487.792

828 Durham TCC

tion:	
l Budget FTE:	4,887
Basic Skills	237
Continuing Education	880
Curriculum	3,770

Basic Skills Total Budget FTE:				237 4,887						
Instruction:				4,007						
Curriculum:										
Base					\$	512,144				
Tier 1A	601.5	FTE @	\$	5,085.54	\$	3,058,768				
Tier 1B	1,195.7	FTE @	\$	4,498.74	\$	5,379,264				
Tier 2	1,972.8	FTE @	\$	3,911.95	\$	7,717,531				
Total	.,	@	Ť	-,	•	.,,	\$	16,667,707		
Continuing Education:										
Base					\$	85,357				
Tier 1A	57.2	FTE @	\$	5,085.54	\$	290,794				
Tier 1B	46.3	FTE @	\$	4,498.74	\$	208,221				
Tier 2	392.5	FTE @	\$	3,911.95	\$	1,535,308				
Tier 3	384.1	FTE @	\$	2,476.26	\$	951,055				
Total							\$	3,070,735		
Basic Skills (State \$ Only)	237.0	FTE @	\$	2,476.26	\$	586,874				
Total	State I	Performance	-Base	d Allotment	\$	161,453	\$	748,327		
							φ	140,321		
Total Instruction									\$	20,486,769
Institutional and Academic Support:										
Presidents' Salary and Benefits					\$	229,071				
Base Allotment - First 750 FTE					e	2,845,820				
MCC Allotment					\$ \$	663,949				
WOO FAIGURER					Ψ	000,543				
Enrollment Allotment @	4,137	\$ 1.92	6 per	FTE above 750	\$	7,967,862				
_	1,121	,,,,	-		•	.,,				
Total Institutional and Academic Support									\$	11,706,702
Performance-Based Funding (excluding Basic Skills	PBF)								\$	414,187
Total Formula Allotment									\$	32,607,658
Categorical Allocations										
Career and Technical Education Allotment - Basic G	rant (Federa	al)			\$	218,159				
Child Care						60,066				
Small Business Centers						174,334				
Customized Training - Business & Industry Support						60,000				
Equipment						995,614				
Instructional Resources						50,032				
Total Statewide Categorical Allocations									\$	1,558,205
Specific Program Categorical Allocations										
Marine Technology (Cape Fear CC)						-				
Manufacturing Solutions Center (Catawba Valley CC)					-				
Botanical Lab (Fayetteville TCC)						-				
NC Military Business Center (Fayetteville TCC)						-				
Innovation Quarters (Forsyth TCC)						-				
Center for Applied Textile Technology (Gaston Colleg NC Research Campus (Rowan Cabarrus CC)	ge)					-				
						-				
Truck Driver Training Program (Caldwell CC & TI)	00)					-				
Anspach Advanced Manufacturing School (Mayland Control of Control	CC)					-				
Prison Education Program (Cleveland CC)						-				
Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC)						-				
						-				
NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC)						-				
NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)						-				
0 () ,	Eggr (CC)					-				
NR - Career Academies for At-Risk Students (Cape	rear CC)					-				
NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations						-			\$	
									¢	4 550 000
Total Categorical Allocations									\$	1,558,205

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 34,165,863

830 Edgecombe CC

200 Eagecombe CC	
Curriculum	1,343
Continuing Education	445
Basic Skills	62
Total Budget FTE:	1,850

Basic Skills Total Budget FTE:				62 1,850					
Instruction:				1,000					
Curriculum:									
Base					\$ 512,144				
Tier 1A	335.7	FTE @	\$	5,085.54	\$ 1,707,084				
Tier 1B	281.1	FTE @	\$	4,498.74	\$ 1,264,723				
Tier 2	726.2	FTE @	\$	3,911.95	\$ 2,840,849				
Total						\$	6,324,800		
Continuing Education:									
Base					\$ 85,357				
Tier 1A	1.2	FTE @	\$	5,085.54	\$ 6,101				
Tier 1B	19.9	FTE @	\$	4,498.74	\$ 89,505				
Tier 2	280.2	FTE @	\$	3,911.95	\$ 1,096,273				
Tier 3 Total	143.7	FTE @	\$	2,476.26	\$ 355,759	\$	1,632,995		
							,,		
Basic Skills (State \$ Only)	62.0	FTE @	\$	2,476.26	\$ 153,528				
Total	State I	Performance	-Base	ed Allotment	\$ 96,740	\$	250,268		
						Ψ	230,200		
Total Instruction								\$	8,208,063
Institutional and Academic Support:									
Presidents' Salary and Benefits					\$ 215,468				
Base Allotment - First 750 FTE					\$ 2,845,820				
MCC Allotment					\$ 663,949				
Enrollment Allotment @	1,100	\$ 1,92	6 per	FTE above 750	\$ 2,118,600				
Total Institutional and Academic Support								\$	5,843,837
Total montational and Addadnie Support								•	0,040,001
Performance-Based Funding (excluding Basic Skills	PBF)							\$	69,638
Total Formula Allotment								\$	14,121,538
Categorical Allocations									
Career and Technical Education Allotment - Basic G	rant (Federa	al)			\$ 181,083				
Child Care					34,273				
Small Business Centers					164,781				
Customized Training - Business & Industry Support					50,000				
Equipment Instructional Resources					484,215 29,413				
Total Statewide Categorical Allocations					23,413			\$	943,765
-								·	
Specific Program Categorical Allocations Marine Technology (Cape Fear CC)									
Manufacturing Solutions Center (Catawba Valley CC)				_				
Botanical Lab (Fayetteville TCC)	,				_				
NC Military Business Center (Fayetteville TCC)					_				
Innovation Quarters (Forsyth TCC)					_				
Center for Applied Textile Technology (Gaston College	ge)				-				
NC Research Campus (Rowan Cabarrus CC)	,				-				
Truck Driver Training Program (Caldwell CC & TI)					-				
Anspach Advanced Manufacturing School (Mayland	CC)				-				
Prison Education Program (Cleveland CC)					-				
Viticulture and Enology (Surry CC)					-				
Community College Equipment (James Sprunt CC)					-				
NR - NC FAME Partnership (Guilford TCC)					-				
NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)					-				
NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape	Fear CC\				-				
NR - Dillingham Street Center (Alamance CC)	. Jai JU)				-				
Total Specific Program Categorical Allocations								\$	-
Total Categorical Allocations								•	943 765
Total Categorical Allocations								\$	943,765

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 15,065,303

832 Fayetteville TCC

otal Budget FTE:	12,694
Basic Skills	363
Continuing Education	3,276
Curriculum	9,055

Instruction	udget FTE:				12,694						
III SUTICION					•						
Curricul											
Surrioui	Base					\$	512,144				
	Tier 1A	1,580.2	FTE @	\$	5,085.54	\$	8,036,017				
	Tier 1B	2,168.8	FTE @	\$	4,498.74	\$	9,756,848				
	Tier 2	5,306.0	FTE @	\$	3,911.95	\$	20,756,941				
Total		,	O	•	•		. ,	\$	39,061,950		
Continu	ing Education:										
	Base					\$	85,357				
	Tier 1A	69.5	FTE @	\$	5,085.54	\$	353,540				
	Tier 1B	345.8	FTE @	\$	4,498.74	\$	1,555,489				
	Tier 2	2,387.6	FTE @	\$	3,911.95	\$	9,340,024				
	Tier 3	473.2	FTE @	\$	2,476.26	\$	1,171,662				
Total								\$	12,506,072		
Basic Skills	s (State \$ Only)	363.0	FTE @	\$	2,476.26	\$	898,882				
Total		State F	Performance	-Base	d Allotment	\$	324,768	\$	1,223,650		
								Ψ	1,220,000		
Total Instr	uction									\$	52,791,672
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	243,386				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$ \$	663,949				
	Enrollment Allotment @	11,944	\$ 1,926	3 per	FTE above 750	\$	23,004,144				
Total Instit	tutional and Academic Support									\$	26 757 299
	tutional and Academic Support									\$	26,757,299
	tutional and Academic Support	ills PBF)								\$ \$	26,757,299 659,271
Performan		ills PBF)									
Performan	ce-Based Funding (excluding Basic Ski	ills PBF)								\$	659,271
Performan Total Form Categorica	ce-Based Funding (excluding Basic Ski		I)			\$	923,690			\$	659,271
Performan Total Form Categorica	nce-Based Funding (excluding Basic Ski nula Allotment al Allocations nd Technical Education Allotment - Basic		1)			\$	923,690 116,233			\$	659,271
Performan Total Form Categorica Career ar Child Car	nce-Based Funding (excluding Basic Ski nula Allotment al Allocations nd Technical Education Allotment - Basic		l)			\$				\$	659,271
Performan Total Form Categorica Career ar Child Car Small Bus	nula Allotment al Allocations nd Technical Education Allotment - Basic	Grant (Federa	I)			\$	116,233			\$	659,271
Performan Total Form Categorica Career ar Child Car Small Bus	nce-Based Funding (excluding Basic Ski nula Allotment al Allocations nd Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppo	Grant (Federa	1)			\$	116,233 178,517			\$	659,271
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer	nce-Based Funding (excluding Basic Ski nula Allotment al Allocations nd Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppo	Grant (Federa	1)			\$	116,233 178,517 60,000			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction	nula Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935			\$	659,271
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta	nula Allotment al Allotment al Allotment al Allotment - Basic e siness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations	Grant (Federa	I)			\$	116,233 178,517 60,000 2,583,935			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te	ince-Based Funding (excluding Basic Ski mula Allotment al Allocations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufacti	nula Allotment al Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources attewide Categorical Allocations rogram Categorical Allocations achnology (Cape Fear CC) uring Solutions Center (Catawba Valley C	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical	nula Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC)	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical NC Militan	nula Allotment al Allocations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources attewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical NC Militar Innovation	nula Allotment al Allotment al Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support nt nul Resources tewide Categorical Allocations rogram Categorical Allocations achnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical NC Militai Innovation Center fo	ince-Based Funding (excluding Basic Skinula Allotment al Allotment al Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support at Industry Support the Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Co	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical NC Militan Innovation Center fo NC Resea	inula Allotment al Allotment al Allotment al Allotations al Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC)	Grant (Federa rt	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical NC Militar Innovation Center fo NC Rese-	nula Allotment al Allotment al Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources attewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Manine Te Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri Anspach	nula Allotment al Allocations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & Ti) Advanced Manufacturing School (Maylar	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea: Truck Dri Anspach Prison Ed	nula Allotment al Allotment al Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations schnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) n Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & Ti) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC)	Grant (Federa	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Tr Manufact Botanical NC Militar Innovation Center fo NC Rese: Truck Dri Anspach Prison Ec	inula Allotment al Allotment al Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations achnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & Ti) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) e and Enology (Surry CC)	Grant (Federa rt CC)	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri Anspach Prison Ed	inula Allotment al Allotment al Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support the state of the siness and Educations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & Ti) Advanced Manufacturing School (Maylar flucation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC)	Grant (Federa rt CC)	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine To Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri Anspach Prison Ec Viticulture Communi NR - NC	inula Allotment al Allotment al Allotment al Allotations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) r Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) e and Enology (Surry CC) ty College Equipment (James Sprunt CC FAME Partnership (Guilford TCC)	Grant (Federa rt CC)	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resee Truck Dri Anspach Prison Ec Viticulture Communi NR - NC NR - Nurs	ince-Based Funding (excluding Basic Skinula Allotment al Allocations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support anal Resources attewide Categorical Allocations arogram (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) are Training Program (Caldwell CC & TI) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) at and Enology (Surry CC) bity College Equipment (James Sprunt CC FAMIE Parthership (Guilford TCC) sing Program (Johnston CC)	Grant (Federa rt CC)	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea. Truck Dri Anspach Prison Ec Viticulture Communi NR - NC NR - Nurs NR - Nurs	ince-Based Funding (excluding Basic Skinula Allotment al Allocations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations suchnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) ry Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC)	Grant (Federal rt CC)	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine T Manufact Botanical NC Militar Innovation Center fo NC Rese: Truck Drit Anspach Prison Ec Viticulture Communi NR - NCI NR - Nurs NR - Nurs NR - Care	inula Allotment al Allotment al Allotment al Allotactions and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations schnology (Cape Fear CC) Lab (Fayetteville TCC) ry Business Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) e and Enology (Surry CC) ety College Equipment (James Sprunt CC FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eter Academies for At-Risk Students (Cap	Grant (Federal rt CC)	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical Innovation Center fo NC Rese: Truck Drit Anspach Prison Ec Viticulture Communi NR - Nurs NR - Nurs NR - Nurs NR - Care NR - Dillir	ince-Based Funding (excluding Basic Skinula Allotment al Allocations and Technical Education Allotment - Basic e siness Centers ed Training - Business & Industry Suppoint nal Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations suchnology (Cape Fear CC) uring Solutions Center (Catawba Valley C Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) ry Applied Textile Technology (Gaston Co arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC)	Grant (Federa rt CC) Illege) ad CC) be Fear CC)	1)			\$	116,233 178,517 60,000 2,583,935 85,933			\$	659,271 80,208,242

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 86,463,002

834 Forsyth TCC

otal Budget FTE:	7,989
Basic Skills	195
Continuing Education	741
Curricularii	7,000

Total E					195						
Instructio	Budget FTE:				7,989						
									-		
Curricu	ılum:										
	Base					\$	512,144				
	Tier 1A	1,532.8	FTE @	\$	5,085.54	\$	7,795,204				
	Tier 1B	1,814.8	FTE @	\$	4,498.74	\$	8,164,121				
	Tier 2	3,705.4	FTE @	\$	3,911.95	\$	14,495,439				
Total								\$	30,966,908		
Continu	uing Education										
Contini	uing Education: Base					\$	85,357				
	Tier 1A	49.9	FTE @	\$	5,085.54	\$	253,906				
	Tier 1B	58.1	FTE @	\$	4,498.74	\$	261,518				
	Tier 2	310.7	FTE @	\$	3,911.95	\$	1,215,317				
	Tier 3	322.3	FTE @	\$	2,476.26	\$	798,034				
Total	TICL 3	322.3	1112 00	Ψ	2,470.20	Ψ	790,034	\$	2,614,132		
rotai								Ψ	2,014,102		
Basic Skill	ls (State \$ Only)	195.0	FTE @	\$	2,476.26	\$	482,871				
	7,		_		d Allotment	\$	49,547				
Total						•	,	\$	532,418		
								•	,		
Total Inst	ruction									\$	34,113,458
Institution	nal and Academic Support:										
	Presidents' Salary and Benefits					\$	243,386				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	663,949				
	F " (A" () ()	7.000			FTF 1 750	•	40.040.044				
	Enrollment Allotment @	7,239	\$ 1,926	o per	FTE above 750	\$	13,942,314				
Total Inst	itutional and Academic Support									\$	17,695,469
i otai ilist	itational and Academic Support									Ψ	17,000,400
Performa	nce-Based Funding (excluding Basic Sk	ills PBF)								\$	587.546
Performa	nce-Based Funding (excluding Basic Sk	ills PBF)								\$	587,546
	nce-Based Funding (excluding Basic Sk mula Allotment	ills PBF)								\$ \$	587,546 52,396,473
Total For	mula Allotment	ills PBF)									
Total For	mula Allotment		ıD			\$	623 457				
Total Ford	mula Allotment cal Allocations and Technical Education Allotment - Basic		ıl)			\$	623,457 94 957				
Total Ford Categoric Career a Child Ca	mula Allotment cal Allocations and Technical Education Allotment - Basic re		ıl)			\$	94,957				
Total Ford Categoric Career a Child Ca Small Bu	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers	Grant (Federa	nl)			\$	94,957 170,917				
Categoric Career a Child Ca Small Bu Customiz	mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo	Grant (Federa	l)			\$	94,957 170,917 60,000				
Categoric Career a Child Ca Small Bu Customic Equipme	mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo	Grant (Federa	ll)			\$	94,957 170,917 60,000 1,670,723				
Categoric Career a Child Ca Small Bu Customic Equipme Instruction	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo-	Grant (Federa	ll)			\$	94,957 170,917 60,000			\$	52,396,473
Categoric Career a Child Ca Small Bu Customic Equipme Instruction	mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo	Grant (Federa	il)			\$	94,957 170,917 60,000 1,670,723				
Total Form Categoric Career a Child Ca Small Bu Customia Equipme Instruction Total St	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo-	Grant (Federa	il)			\$	94,957 170,917 60,000 1,670,723			\$	52,396,473
Categoric Career a Child Ca Small Bu Customi. Equipme Instructic Total St	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo- ent onal Resources atewide Categorical Allocations	Grant (Federa	il)			\$	94,957 170,917 60,000 1,670,723			\$	52,396,473
Categoric Career a Child Ca Small Bu Customi. Equipme Instructio Total St Specific F Marine T	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo- ent onal Resources atewide Categorical Allocations Program Categorical Allocations	r Grant (Federa	11)			\$	94,957 170,917 60,000 1,670,723			\$	52,396,473
Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T Manuface	mula Allotment al Allocations and Technical Education Allotment - Basic resisiness Centers zed Training - Business & Industry Supposent onal Resources atewide Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC)	r Grant (Federa	ll)			\$	94,957 170,917 60,000 1,670,723			\$	52,396,473
Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T Manufac Botanica	mula Allotment al Allocations and Technical Education Allotment - Basic are usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations are Categorical Allocations are Chnology (Cape Fear CC) turing Solutions Center (Catawba Valley)	r Grant (Federa	ıl)			\$	94,957 170,917 60,000 1,670,723			\$	52,396,473
Total Form Categoric Career a Child Ca Small Bu Customic Equipme Instruction Total St Specific F Marine F Manufac Botanica NC Milita	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo- ent onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC)	r Grant (Federa	li)			\$	94,957 170,917 60,000 1,670,723			\$	52,396,473
Total Form Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T Manufac Botanica BOTANICA Innovatic	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo- cent onal Resources atewide Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC)	rt CCC)	ıl)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Formation Career at Child Ca Small Bu Customic Equipment Instruction Total St. Specific Formation Manufact Botanica NC Militat Innovation Center for Career and Career for Career and Career for Career and Career for Career and Career for Career fo	mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo- ent onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley (all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	rt CCC)	il)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Formal Categoria Career a Child Ca Small Bu Customi. Equipme Instructic Total St. Specific F Marine T Manuface Botanica NC Milita Innovatic Center for NC Research	mula Allotment al Allocations and Technical Education Allotment - Basic resistes Centers zed Training - Business & Industry Supposent and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) any Business Center (Fayetteville TCC) and Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Co	rt CC)	11)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Fori Categoric Career a Child Ca Small Bu Customi Equipme Instruction Total St Specific F Marine T Manuface Botanica NC Milita Innovation Center for NC Ress Truck Dr	mula Allotment al Allocations and Technical Education Allotment - Basic resisiness Centers Zed Training - Business & Industry Supposent and Resources atewide Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Cotearch Campus (Rowan Cabarrus CC)	c Grant (Federa	ll)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Form Categoric Career a Child Ca Small Bu Customic Equipme Instructio Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Ress Truck Dr Anspach	mula Allotment cal Allocations and Technical Education Allotment - Basic are sisiness Centers Zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Cape Technology (Gaston Cotearch Campus (Rowan Cabarrus CC) ariver Training Program (Caldwell CC & Ti	c Grant (Federa	ii)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instruction Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center for NC Rese Truck Dr Anspach Prison E	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Cotearch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI of Advanced Manufacturing School (Maylan)	c Grant (Federa	ıl)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Form Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total St Specific F Marine T Manufac Botanica Botanica Botanica Center fo NC Rese Truck Dri Anspach Prison E Viticultur	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley of al Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Coerch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI a Advanced Manufacturing School (Mayland ducation Program (Cleveland CC)	c Grant (Federa	ul)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Fori Categoric Career a Child Ca Small Bu Customi Equipme Instruction Total St Specific F Marine T Manufact Botanica NC Milita Innovation Center for NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC	mula Allotment cal Allocations and Technical Education Allotment - Basic are siness Centers Zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Applied Textile Technology (Gaston Cote arch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) inity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC)	c Grant (Federa	il)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Fori Categoric Career a Child Ca Small Bu Customi Equipme Instruction Total St Specific F Marine T Manuface Botanica NC Milita Innovation Center for NC Rese Truck Dr Anspach Prison E Viticultur Ommur NR - NC NR - Nu	mula Allotment cal Allocations and Technical Education Allotment - Basic are siness Centers Zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Applied Textile Technology (Gaston Cote) are Applied Textile Technology (Gaston Cote) are Applied Textile Technology (Gaston Cote) are Advanced Manufacturing School (Maylar) ducation Program (Cleveland CC) are and Enology (Surry CC) arity College Equipment (James Sprunt Cote) FAME Partnership (Guilford TCC) rsing Program (Johnston CC)	c Grant (Federa	11)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Fori Categoric Career a Child Ca Small Bu Customic Equipme Instruction Total St Specific F Marine T Manufac Botanica NC Milita Innovation Center for NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NCI NR - Nui NR - Nui	mula Allotment cal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Caper (Forsyth TCC) ary Caper (Forsyth TCC) ary Caper (Catawba Valley of ary Compuse (Rowan Cabarrus CC) ary Caper (Caldwell CC & TI and Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) e and Enology (Surry CC) arity College Equipment (James Sprunt CC) rsing Program (Johnston CC) rsing Educators Program (Surry CC)	c Grant (Federal rt CCC)	11)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Fori Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St Specific F Marine T Manufac Botanica Botanica Botanica Center fo NC Ress Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Nu NR - Nu NR - Nu NR - Nu NR - Nu	mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo- ent onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley of al Lab (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Co- earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI advanced Manufacturing School (Maylar ducation Program (Cleveland CC) re and Enology (Surry CC) rity College Equipment (James Sprunt CC) resing Program (Johnston CC) resing Educators Program (Surry CC) rerer Academies for At-Risk Students (Ca	c Grant (Federal rt CCC)	li)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Fori Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Nu NR - Nu NR - Cal NR - Cal	mula Allotment al Allocations and Technical Education Allotment - Basic resiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorica	c Grant (Federal rt CC)	ıl)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473 2,690,796
Total Fori Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Nu NR - Nu NR - Cal NR - Cal	mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo- ent onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley of al Lab (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Co- earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI advanced Manufacturing School (Maylar ducation Program (Cleveland CC) re and Enology (Surry CC) rity College Equipment (James Sprunt CC) resing Program (Johnston CC) resing Educators Program (Surry CC) rerer Academies for At-Risk Students (Ca	c Grant (Federal rt CC)	ul)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473
Total Fori Categoric Career a Child Ca Small Bu Customi Equipme Instruction Total St Specific F Marine T Manuface Botanica NC Milita Innovation Center for NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Nu NR - Nu NR - Cail NR - Cail	mula Allotment al Allocations and Technical Education Allotment - Basic resiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorica	c Grant (Federal rt CC)	ol)			\$	94,957 170,917 60,000 1,670,723 70,742			\$	52,396,473 2,690,796

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 55,387,269

836 Gaston College

Budget FTE:	4,907
Basic Skills	152
Continuing Education	418
Curriculum	4,337

Total E	Budget FTE:				4,907					
Instructio					•					
Curricu										
Jan 100	Base					\$	512,144			
	Tier 1A	529.4	FTE @	\$	5,085.54	\$	2,692,211			
	Tier 1B	1,188.5	FTE @	\$	4,498.74	\$	5,346,716			
	Tier 2	2,619.1	FTE@	\$	3,911.95	\$	10,245,877			
Total		,	Ü		·		, ,	\$ 18,796,948		
Continu	uing Education:									
Continu	Base					\$	85,357			
	Tier 1A	12.8	FTE @	\$	5,085.54	\$	65,079			
	Tier 1B	2.4	FTE @	\$	4,498.74	\$	10,794			
	Tier 2	137.2	FTE @	\$	3,911.95	\$	536,591			
	Tier 3	265.6	FTE@	\$	2,476.26	\$	657,785			
Total								\$ 1,355,606		
Basic Skill	s (State \$ Only)	152.0	FTE @	\$	2,476.26	\$	376,392			
Buolo Okili	o (Otato y Orny)		Performance			\$	37,952			
Total		Oldio 1	Chomianoc	Duoc	a 7 mountone	Ψ	07,002	\$ 414,344		
Total Inst	ruction								\$	20,566,898
Institution	nal and Academic Support:									
						_	06			
	Presidents' Salary and Benefits					\$	229,071			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	1,327,898			
						_				
	Enrollment Allotment @	4,157	\$ 1,926	per	FTE above 750	\$	8,006,382			
Total Inet	_	4,157	\$ 1,926	per per	FTE above 750	\$	8,006,382		•	12 409 171
Total Inst	Enrollment Allotment @	4,157	\$ 1,926	per	FTE above 750	\$	8,006,382		\$	12,409,171
	_		\$ 1,926	per	FTE above 750	\$	8,006,382		\$ \$	12,409,171 484,525
Performa	itutional and Academic Support		\$ 1,926	S per	FTE above 750	\$	8,006,382			
Performa	itutional and Academic Support nce-Based Funding (excluding Basic Sk nula Allotment		\$ 1,926) per	FTE above 750	\$	8,006,382		\$	484,525
Performan	itutional and Academic Support nce-Based Funding (excluding Basic Sk nula Allotment al Allocations	ills PBF)) per	FTE above 750				\$	484,525
Performan Total Form Categoric Career a	itutional and Academic Support nce-Based Funding (excluding Basic Sk nula Allotment al Allocations nd Technical Education Allotment - Basic	ills PBF)) per	FTE above 750	\$	290,572		\$	484,525
Total Form Categoric Career a Child Ca	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations nd Technical Education Allotment - Basic re	ills PBF)) per	FTE above 750		290,572 66,092		\$	484,525
Total Forr Categoric Career a Child Ca Small Bu	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations nd Technical Education Allotment - Basic re ssiness Centers	ills PBF) Grant (Federa		S per	FTE above 750		290,572 66,092 169,523		\$	484,525
Performan Total Forr Categoric Career a Child Ca Small Bu Customiz	itutional and Academic Support nce-Based Funding (excluding Basic Ski mula Allotment al Allocations nd Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Suppo	ills PBF) Grant (Federa		S per	FTE above 750		290,572 66,092 169,523 60,000		\$	484,525
Performan Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Ski mula Allotment al Allocations nd Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Suppo	ills PBF) Grant (Federa		S per	FTE above 750		290,572 66,092 169,523		\$	484,525
Performan Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Ski mula Allotment al Allocations nd Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Suppo	ills PBF) Grant (Federa) per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877		\$	484,525
Performat Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skimula Allotment al Allocations nd Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Supposit onal Resources atewide Categorical Allocations	ills PBF) Grant (Federa		er per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877		\$	484,525 33,460,594
Performal Total Form Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations nd Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ent onal Resources atewide Categorical Allocations	ills PBF) Grant (Federa		e per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877		\$	484,525 33,460,594
Performat Total Fort Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T	itutional and Academic Support nce-Based Funding (excluding Basic Ski mula Allotment al Allocations nd Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo nt nt nal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC)	ills PBF) Grant (Federa) per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877		\$	484,525 33,460,594
Performat Total Forn Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Str Specific F Marine T Manuface	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations nd Technical Education Allotment - Basic re issiness Centers zed Training - Business & Industry Suppo int onal Resources atewide Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley C	ills PBF) Grant (Federa) per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877		\$	484,525 33,460,594
Performat Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Str Specific F Marine T Manufac Botanica	itutional and Academic Support nce-Based Funding (excluding Basic Skimula Allotment al Allocations nd Technical Education Allotment - Basic resisiness Centers zed Training - Business & Industry Suppoint anal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley Catab (Fayetteville TCC)	ills PBF) Grant (Federa		e per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877		\$	484,525 33,460,594
Performation Total Forr Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita	itutional and Academic Support nce-Based Funding (excluding Basic Skimula Allotment al Allocations nd Technical Education Allotment - Basic re Isiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations	ills PBF) Grant (Federa		e per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877		\$	484,525 33,460,594
Performal Total Forr Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total Sta Specific F Marine T Manufac Botanica NC Milita Innovatic	itutional and Academic Support nce-Based Funding (excluding Basic Skimula Allotment al Allocations nd Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Suppo- int onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley (I Lab (Fayetteville TCC) try Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	ills PBF) Grant (Federa		er per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performat Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations nd Technical Education Allotment - Basic re sisiness Centers zed Training - Business & Industry Suppo and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley C Itab (Fayetteville TCC) in Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Co	ills PBF) Grant (Federa		er per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877		\$	484,525 33,460,594
Performat Total Forn Categoric Career a Child Ca Small Bu Customiz Equipme Instructio Total Sta Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations nd Technical Education Allotment - Basic re sisiness Centers zed Training - Business & Industry Suppo int onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley C I Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Co	ills PBF) Grant (Federa) per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performat Total Forn Categoric Career a Child Ca Small Bu Customiz Equipmet Instructic Total Sta Specific F Marine T Manufact Botanica NC Milita Innovatic Center fc NC Rese Truck Dr	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations nd Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Suppo int onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley C I Lab (Fayetteville TCC) iny Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Coearch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI)	ills PBF) Grant (Federa		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performation Total Forr Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo CC Rese Truck Dr Anspach	itutional and Academic Support Ince-Based Funding (excluding Basic Skimula Allotment al Allocations Ind Technical Education Allotment - Basic relisiness Centers Issiness Center (Supposed Industry Supposed Industry Suppos	ills PBF) Grant (Federa		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performal Total Forr Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations nd Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Suppo int onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley C I Lab (Fayetteville TCC) iny Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Coearch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI)	ills PBF) Grant (Federa		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performal Total Form Categoric Career ac Child Ca Small Bu Customic Equipme Instructic Total Sta Specific F Marine T Manufac Botanica Botanica NC Militta Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic Sk Industrial Funding F	e Grant (Federal rt CCC)		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performal Total Form Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commun	itutional and Academic Support Ince-Based Funding (excluding Basic Skimula Allotment al Allocations Ind Technical Education Allotment - Basic Iter Issiness Centers Iter Iterational Resources Index Allocations Iter Iterational Resources Iter Iterational Resources Iter Iterational Resources Iterational Reso	e Grant (Federal rt CCC)		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performat Total Form Categoric Career a Child Ca Small Bu Customiz Equipme Instructio Total Sta Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic Sk Ince-Basic Sk Ince-Basic Sk Industry Support Ince-Basi	e Grant (Federal rt CCC)		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performation Total Form Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nu	itutional and Academic Support Ince-Based Funding (excluding Basic Skimula Allotment al Allocations Ind Technical Education Allotment - Basic resistess Centers Issiness Center (Catawba Valley Control Catawba Valle	e Grant (Federal rt CCC)		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performal Total Forr Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Resec Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - NU NR - NU NR - NU	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic Sk Ince-Basic Sk Ince-Basic Sk Industry Support Ince-Basi	rt CC) old CC) old CC)		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performal Total Forr Categoric Career a Child Ca Small Bu Customi: Equipme Instructio Total St: Specific F Marine T Manufac Botanica Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Cai	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic Sk Ince-Basic Sk Indextons Index Technical Education Allotment - Basic Ince-Basic Sk Industry Supposite Interpretation - Business & Industry Supposite Inte	rt CC) old CC) old CC)		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performate Total Form Categoric Career ac Child Ca Small Bu Customic Equipme Instructic Total Sta Specific F Marine T Manufac Botanica Botanica Botanica Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Cai NR - Dilli	itutional and Academic Support Ince-Based Funding (excluding Basic Skimula Allotment al Allocations Ind Technical Education Allotment - Basic resistes Centers Ized Training - Business & Industry Supposite Industry Suppos	ills PBF) Grant (Federal rt CC) Ind CC) pe Fear CC)		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$	484,525 33,460,594
Performation Total Form Categoric Career a Child Ca Small Bu Customii Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nu NR - Nu NR - Cail NR - Dill Total Sp	itutional and Academic Support Ince-Based Funding (excluding Basic Skimula Allotment al Allocations Ind Technical Education Allotment - Basic Inceressions Senters Inceressions Senter (Educations Inceressions Senters Inceress	ills PBF) Grant (Federal rt CC) Ind CC) pe Fear CC)		ò per	FTE above 750		290,572 66,092 169,523 60,000 1,019,877 52,826		\$ \$	484,525 33,460,594 1,658,890

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 35,873,470

Guilford TCC 838

Innovation Quarters (Forsyth TCC)

Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC)

NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)

Total Categorical Allocations

Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC)

NR - Dillingham Street Center (Alamance CC) **Total Specific Program Categorical Allocations**

NR - Career Academies for At-Risk Students (Cape Fear CC)

Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI)
Anspach Advanced Manufacturing School (Mayland CC)

838	Guilford ICC									
	Curriculum				8,418					
	Continuing Education				1,140					
	Basic Skills				838					
Total B	udget FTE:				10,396					
nstruction	1:									
Curricul										
	Base					\$	512,144			
	Tier 1A	1,370.3	FTE@	\$	5,085.54	\$	6,968,727			
	Tier 1B	1,974.5	FTE @	\$	4,498.74	\$	8,882,579			
	Tier 2	5,073.2	FTE @	\$	3,911.95	\$	19,846,255			
Total	1101 2	0,070.2	112 @	Ψ	0,011.00	Ÿ	10,010,200	\$ 36,209,705		
Continu	ing Education:									
001111111	Base					\$	85,357			
	Tier 1A	208.7	FTE @	\$	5,085.54	\$	1,061,567			
	Tier 1B	46.2	FTE @	\$	4,498.74	\$	207,780			
	Tier 2	431.3	FTE @	\$	3,911.95	\$	1,687,382			
	Tier 3	453.7	_			\$				
Total	Her 5	455.7	FTE @	\$	2,476.26	Ф	1,123,556	\$ 4,165,642		
	· (04-4- @ 0-1-)	000.0	ETE @	•	0.470.00	•	0.075.400			
sasic Skills	s (State \$ Only)	838.0	FTE @	\$	2,476.26	\$	2,075,106			
		State F	Performance	-Base	d Allotment	\$	295,949			
Total								\$ 2,371,055		
Total Instr	uction								\$	42,746,402
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	243,386			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	2,438,471			
	Enrollment Allotment @	9,646	\$ 1.926	3 per	FTE above 750	\$	18,578,196			
Tatal Inati		2,010	,	-		•	,		\$	24 405 972
TOTAL ITISTI	tutional and Academic Support								Þ	24,105,873
Performan	ce-Based Funding (excluding Basic S	Skills PBF)							\$	669,712
Total Forn	nula Allotment								\$	67,521,987
Categorica	al Allocations									
Career ar	nd Technical Education Allotment - Bas	sic Grant (Federa	ıl)			\$	779,083			
Child Car	e						109,464			
Small Bus	siness Centers						175,937			
Customiz	ed Training - Business & Industry Sup	port					60,000			
Equipmer	nt						2,053,872			
Instructio	nal Resources						83,277			
Total Sta	tewide Categorical Allocations								\$	3,261,633
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Valle	v CC)					_			
	Lab (Fayetteville TCC)	, /					_			
	ry Business Center (Fayetteville TCC)						_			
	n Quarters (Forsyth TCC)						_			

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S **BUDGET AVAILABILITY** Phillip D. Price

TOTAL Allocations: 79,783,620

9,000,000

9,000,000 12,261,633

840 Halifax CC

sudget FTE:	1,088
Basic Skills	36
Continuing Education	244
Curriculum	808

Total F	Basic Skills Budget FTE:				1,088					
Instruction	-				1,000					
Curricul										
	Base					\$ 512,144				
	Tier 1A	239.0	FTE @	\$	5,085.54	\$ 1,215,595				
	Tier 1B	154.1	FTE @	\$	4,498.74	\$ 693,342				
	Tier 2	414.9	FTE @	\$	3,911.95	\$ 1,622,878				
Total							\$	4,043,959		
Continu	ing Education:									
	Base					\$ 85,357				
	Tier 1A	0.0	FTE @	\$	5,085.54	\$ -				
	Tier 1B	14.2	FTE @	\$	4,498.74	\$ 63,961				
	Tier 2	66.2	FTE @	\$	3,911.95	\$ 258,898				
Total	Tier 3	163.6	FTE @	\$	2,476.26	\$ 405,119	\$	813,335		
rotai							Ψ.	010,000		
Basic Skills	s (State \$ Only)	36.0	FTE @	\$	2,476.26	\$ 89,145				
		State F	Performance	-Base	d Allotment	\$ 3,798				
Total							\$	92,943		
Total Instr	ruction								\$	4,950,237
Institution	nal and Academic Support:									
	Presidents' Salary and Benefits					\$ 215,468				
	Base Allotment - First 750 FTE					\$ 2,845,820				
	MCC Allotment					\$ -				
	Enrollment Allotment @	338	\$ 1,926	6 per	FTE above 750	\$ 650,988				
Total Insti	Enrollment Allotment @	338	\$ 1,926	6 per	FTE above 750	\$ 650,988			\$	3,712,276
	Enrollment Allotment @ tutional and Academic Support		\$ 1,926	6 per	FTE above 750	\$ 650,988			•	
	Enrollment Allotment @		\$ 1,926	ô per	FTE above 750	\$ 650,988			\$	3,712,276 77,631
Performar	Enrollment Allotment @ tutional and Academic Support		\$ 1,920	3 per	FTE above 750	\$ 650,988			•	
Performar Total Form Categorica	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations	PBF)		3 per	FTE above 750				\$	77,631
Performan Total Form Categorica Career an	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G	PBF)		3 per	FTE above 750	\$ 87,589			\$	77,631
Performar Total Form Categorica Career al Child Car	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre	PBF)		3 per	FTE above 750	87,589 28,587			\$	77,631
Performan Total Form Categorica Career an Child Car Small Bu	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers	PBF)		3 per	FTE above 750	87,589 28,587 174,124			\$	77,631
Performar Total Forn Categorica Career at Child Car Small But Customiz	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers zed Training - Business & Industry Support	PBF)		3 per	FTE above 750	87,589 28,587 174,124 47,500			\$	77,631
Performar Total Form Categoric: Career al Child Car Small Bu: Customiz Equipmen	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gresiness Centers ted Training - Business & Industry Support nt	PBF)		6 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631
Performar Total Form Categoric: Career al Child Car Small Bu: Customiz Equipmel Instructio	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers zed Training - Business & Industry Support	PBF)		6 per	FTE above 750	87,589 28,587 174,124 47,500			\$	77,631
Performar Total Form Categorica Career al Child Car Small Bu: Customiz Equipmee Instructio Total Sta	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support intal Resources atewide Categorical Allocations	PBF)		∂ per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performar Total Form Categorica Career au Child Car Small Bu: Customiz Equipmee Instructio Total Sta	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nt nal Resources atewide Categorical Allocations trogram Categorical Allocations	PBF)		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performar Total Form Categoric: Career at Child Car Small Bu: Customiz Equipmet Instructio Total Sta Specific P Marine To	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support int inal Resources atewide Categorical Allocations trogram Categorical Allocations echnology (Cape Fear CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performar Total Form Categoric: Career an Child Car Small Bu: Customiz Equipment Instructio Total State Specific P Marine T Manufact	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt inal Resources atewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performan Total Form Categorica Career at Child Car Small But Customiz Equipment Instructio Total Sta Specific P Marine Total Manufact Botanical	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support int inal Resources atewide Categorical Allocations trogram Categorical Allocations echnology (Cape Fear CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performan Total Form Categorica Career an Child Car Small But Customiz Equipmen Instructio Total Sta Specific P Marine To Manufact Botanical NC Milita	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt onal Resources atewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performar Total Form Categorica Career au Child Car Small Bu: Customiz Equipmee Instructio Total Sta Specific P Marine To Manufact Botanical NC Milita Innovatio Center fo	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nnal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC I Lab (Fayetteville TCC) nr Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performar Total Form Categorica Career at Child Car Small But Customiz Equipmet Instructio Total Sta Specific P Marine Total MC Milita Innovatio Center for NC Resee	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nula Resources atewide Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC LLab (Fayetteville TCC) ny Business Center (Fayetteville TCC) no Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle earch Campus (Rowan Cabarrus CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performar Total Form Categoric: Career an Child Car Small Bu: Customiz Equipment Instructio Total Sta Specific P Marine Total Manufact Botanical NC Milita Innovatio Center for NC Rese Truck Dri	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nnal Resources atewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC I Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) no Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle larch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Total Form Categorica Career at Child Car Small But Customiz Equipment Instructio Total Sta Specific P Marine Total Manufact Botanical NC Milita Innovatio Center for NC Resee Truck Dri Anspach	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations and Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support and Resources attewide Categorical Allocations rrogram Categorical Allocations rrogram Categorical Allocations rrogram Categorical Allocations rrogram Categorical Foculations rrogram Categorical Foculations rrogram Categorical Allocations rrogram Categorical Allocations rrogram Categorical Foculations rrogram Categorical Foculations rrogram Categorical Foculations rrogram Categorical Allocations rrogram Categorical Foculations rrogram Categoric	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performan Total Form Categorica Career an Child Car Small Bu: Customiz Equipmen Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Resse Truck Dri Anspach Prison Ec	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nul Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nula Resources atewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC I Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle earch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performan Total Form Categorica Career an Child Car Small Bur Customiz Equipmen Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nula Resources atewide Categorical Allocations recognam Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) It Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performar Total Form Categorica Career au Child Car Small Bu: Customiz Equipmee Instructio Total Sta Specific P Marine To Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ed Viticulture Communi	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nnal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC ILab (Fayetteville TCC) nr Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle tearch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) itty College Equipment (James Sprunt CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performar Total Form Categorica Career and Child Care Small Buth Customize Equipment Instruction Total State Specific P Marine Total Manufact Botanical NC Militian Innovation Center for NC Resee Truck Dri Anspach Prison Ecc Viticulture Commun NR - NC	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nula Resources atewide Categorical Allocations recognam Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) It Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performan Total Form Categorica Career an Child Car Small Buc Customiz Equipment Equipment Equipment Botanical NC Milita Innovatio Center for NC Resee Truck Dri Anspach Prison Ec Viticulture Commun NR - NC NR - Nurs	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gressiness Centers ted Training - Business & Industry Support nt nula Resources atewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) nr Business Center (Fayetteville TCC) nr Quarters (Forsyth TCC) nr Applied Textile Technology (Gaston Collector Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) itty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performan Total Form Categorica Career an Child Car Small But Customiz Equipmen Instructio Total Sta Specific P Marine To Manufact Botanical NC Milita Innovatio Center fo NC Resse Truck Dri Anspach Prison Ec Viticulture Commun NR - NC NR - Nur NR - Nur	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations and Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support and Resources attewide Categorical Allocations rrogram Categorical Allocations rrogram Categorical Allocations rrogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC ILLab (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Business Center (Fayetteville TCC) ary Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144
Performan Total Form Categorica Career an Child Car Small Bu Customiz Equipmen Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Commun NR - Nur NR - Nur NR - Nur NR - Nur NR - Car NR - Dillin	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations and Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support int inal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) ILab (Fayetteville TCC) in Quarters (Forsyth TCC) in Quarters (Forsyth TCC) in Quarters (Forsyth TCC) in Applied Textile Technology (Gaston Collearch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) ie and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape ingham Street Center (Alamance CC)	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$ \$	77,631 8,740,144
Performan Total Form Categorica Career an Child Car Small Bur Customiz Equipmen Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Commun NR - Nur NR - Nur NR - Nur NR - Nur NR - Car NR - Dillin	Enrollment Allotment @ tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nut Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nt nual Resources atewide Categorical Allocations regram Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collearch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) itly College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape	PBF) rant (Federa		3 per	FTE above 750	87,589 28,587 174,124 47,500 315,438			\$	77,631 8,740,144

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 9,419,678

842 Haywood CC

tal Budget FTE:	1,303
Basic Skills	13
Continuing Education	237
Curriculum	1,053

	Basic Skills			_	13					
Total E	Budget FTE:				1,303					
Instructio	n:									
Curricu	ılum:									
	Base					\$	512,144			
	Tier 1A	136.2	FTE @	\$	5,085.54	\$	692,848			
	Tier 1B	198.4	FTE @	\$	4,498.74	\$	892,768			
	Tier 2	718.3	FTE @	\$	3,911.95	\$	2,810,003			
Total								\$ 4,907,763		
Continu	uing Education:									
	Base					\$	85,357			
	Tier 1A	2.0	FTE @	\$	5,085.54	\$	10,362			
	Tier 1B	12.1	FTE@	\$	4,498.74	\$	54,516			
	Tier 2	128.2	FTE @	\$	3,911.95	\$	501,323			
	Tier 3	94.7	FTE @	\$	2,476.26	\$	234,484			
Total			_					\$ 886,042		
Basic Skills	s (State \$ Only)	13.0	FTE @	\$	2,476.26	\$	32,191			
Dasic Okiii.	3 (State & Striy)		Performance			\$	27,428			
Total		State	enomiance	-Dase	d Allounient	φ	21,420	\$ 59,619		
Total Insti	ruction								\$	5,853,424
Institution	nal and Academic Support:									
	Presidents' Salary and Benefits					\$	215,468			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	2,040,020			
	WOO Allotherit					Ψ				
	Enrollment Allotment @	553	\$ 1926	ner	FTF above 750	\$	1 065 078			
	Enrollment Allotment @	553	\$ 1,920	6 per	FTE above 750	\$	1,065,078			
Total Insti	Enrollment Allotment @	553	\$ 1,926	6 per	FTE above 750	\$	1,065,078		\$	4,126,366
	itutional and Academic Support		\$ 1,926	er per	FTE above 750	\$	1,065,078		-	
Performa	itutional and Academic Support nce-Based Funding (excluding Basic Skills		\$ 1,926	6 per	FTE above 750	\$	1,065,078		\$	104,171
Performa	itutional and Academic Support		\$ 1,926	6 per	FTE above 750	\$	1,065,078		-	
Performan Total Forr Categoric	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations	PBF)		6 per	FTE above 750				\$	104,171
Performan Total Form Categoric Career a	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gr	PBF)		S per	FTE above 750	\$	116,838		\$	104,171
Performan Total Forr Categoric Career a Child Can	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr	PBF)		S per	FTE above 750		116,838 31,191		\$	104,171
Performan Total Forr Categoric Career a Child Can Small Bu	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re ssiness Centers	PBF)		6 per	FTE above 750		116,838 31,191 172,242		\$	104,171
Performan Total Forr Categoric Career a Child Can Small Bu Customiz	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re siness Centers zed Training - Business & Industry Support	PBF)		6 per	FTE above 750		116,838 31,191 172,242 47,500		\$	104,171
Performan Total Forr Categoric Career a Child Cate Small But Customiz Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gr re sisiness Centers zed Training - Business & Industry Support	PBF)		6 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171
Performan Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re siness Centers zed Training - Business & Industry Support int onal Resources	PBF)		6 per	FTE above 750		116,838 31,191 172,242 47,500		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Can Small Bu Customiz Equipme Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gr re sisiness Centers zed Training - Business & Industry Support	PBF)		6 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171
Performal Total Forn Categoric Career a Child Cat Small Bu Customiz Equipme Instructio Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re siness Centers zed Training - Business & Industry Support int onal Resources	PBF)) per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Cai Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re sisiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC)	PBF) ant (Federa) per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performai Total Forr Categoric Career a Child Cai Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re usiness Centers zed Training - Business & Industry Support int int proal Resources atewide Categorical Allocations	PBF) ant (Federa		o per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performai Total Forr Categoric Career a Child Cai Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanicai	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re isiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC)	PBF) ant (Federa		o per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performai Total Forr Categoric Career a Child Cai Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanicai	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re siness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC)	PBF) ant (Federa		6 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanicat NC Milital Innovatio	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re usiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) ury Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	PBF) ant (Federa		6 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Cau Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatic Center for	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gree siness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations reconstructions echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Collegory	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re siness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) iny Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Collegerach Campus (Rowan Cabarrus CC)	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gree isiness Centers zed Training - Business & Industry Support int anal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) iny Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Collegerach Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI)	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Can Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatio Center fo NC Rese Truck Dr Anspach	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re Isiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations Program Categorical Allocations Program Categorical Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegerach Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Car Small Bu Customia Equipme Instructio Total Sta Specific P Marine T Manufact NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Ed	itutional and Academic Support Ince-Based Funding (excluding Basic Skills mula Allotment Ince-Based Funding (excluding Basic Skills mula Allotment Ince-Based Funding (excluding Basic Skills mula Allocations Ince Ince Ince Ince Ince Ince Ince Ince	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Militta Innovatio Center fc NC Rese Truck Dr Anspach Prison Ec Viticultur	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Grade Ince-Basic G	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performal Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanicia NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Viticultur Commun	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Structure Ince-Basic Grade Ince-Bas	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performal Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Eur Vitticultur Commun	itutional and Academic Support Ince-Based Funding (excluding Basic Skills mula Allotment al Allocations Ind Technical Education Allotment - Basic Grassiness Centers Issiness Center (Catawba Valley CC) Ituring Solutions Center (Catawba Valley CC) Itury Business Center (Fayetteville TCC) In Quarters (Forsyth TCC) In Quarters (Forsyth TCC) In Applied Textile Technology (Gaston College Issiness Centers Issiness C	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commun NR - NC NR - NC	itutional and Academic Support Ince-Based Funding (excluding Basic Skills Ince-Basic Ski	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performan Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufaci NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Ed Viticultur Commu NR - NC NR - Nur NR - Nur	itutional and Academic Support Ince-Based Funding (excluding Basic Skills mula Allotment Ince-Based Funding (excluding Basic Skills mula Allotations Ind Technical Education Allotment - Basic Grave Incentional Education Allotations - Basic Scenters Incentional Education Allotations - Business & Industry Support into Incentional Educations Program Categorical Allocations Program (Fayetteville TCC) In Quarters (Forsyth TCC) In Quarters (Forsyth TCC) In Quarters (Forsyth TCC) In Advanced Manufacturing School (Mayland Coducation Program (Cleveland CC) In Education Program (Cleveland CC) In Education Program (James Sprunt CC) In Advanced Manufacturing In Guilford TCC) In Standard TCC In Standard TCC	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performal Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nur NR - Nur NR - Nur	itutional and Academic Support Ince-Based Funding (excluding Basic Skills mula Allotment al Allocations Ind Technical Education Allotment - Basic Gree Issiness Centers It and Resources Industry Support Indust	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Militta Innovatio Center fc NC Rese Truck Dr Anspach Prison Er Viticultur Commun NR - NC NR - Nur NR - Nur NR - NIR - Car NR - Car NR - Car	itutional and Academic Support Ince-Based Funding (excluding Basic Skills mula Allotment al Allocations Ind Technical Education Allotment - Basic Gree Issiness Centers Interest Technical Education Allotment - Basic Gree Issiness Centers Interest Technical Education Allotations Interest Technical Education Allocations Interest Technology (Cape Fear CC) Interest Technology (Cape Fear CC) Italia (Fayetteville TCC) Interest Technology (Gaston College Interest (Edwelle TCC) Interest Technology (Gaston College Interest (Edwelle TCC) Interest Technology (Gaston College Interest (Edwelle TCC) Interest Technology (Gaston College Interest Int	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$ \$	104,171 10,083,961
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufacl Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commun NR - NC NR - Nur NR - Nar NR - Nur NR - Car NR - Dilli	itutional and Academic Support Ince-Based Funding (excluding Basic Skills mula Allotment al Allocations Ind Technical Education Allotment - Basic Gree Issiness Centers It and Resources Industry Support Indust	PBF) ant (Federa		3 per	FTE above 750		116,838 31,191 172,242 47,500 352,766		\$	104,171 10,083,961

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 10,832,048

844 Isothermal CC

844	Isothermal CC									
	Curriculum				1,726					
	Continuing Education				202					
	Basic Skills				57					
	udget FTE:				1,985					
Instruction										
Curricul	um: Base					¢	512,144			
	Tier 1A	358.8	FTE @	\$	5,085.54	\$ \$	1,824,606			
	Tier 1B	332.6	FTE @	\$	4,498.74	\$	1,496,178			
		1,034.6	FTE @	\$	3,911.95	\$	4,047,459			
Total			O					\$ 7,880,387		
Continui	ing Education:									
	Base	0.0	ETE 0	•	F 00F F4	\$	85,357			
	Tier 1A Tier 1B	0.0 5.3	FTE @	\$ \$	5,085.54	\$ \$	23,938			
	Tier 2	99.5	FTE @ FTE @	э \$	4,498.74 3,911.95	\$ \$	389,216			
	Tier 3	97.2	FTE @	\$	2,476.26	\$	240,655			
Total		01.2	@	Ψ	2, 0.20	Ť	210,000	\$ 739,166		
Basic Skills	s (State \$ Only)	57.0	FTE @	\$	2,476.26	\$	141,147			
		State F	Performance	-Base	ed Allotment	\$	25,683			
Total								\$ 166,830		
Total Instr	uction								\$	8,786,383
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	215,468			
	· · · · · · · · · · · · · · · · · · ·					•	,,			
	Base Allotment - First 750 FTE MCC Allotment					\$	2,845,820 -			
	Enrollment Allotment @	1,235	\$ 1,92	6 per	FTE above 750	\$	2,378,610			
Total Instit	tutional and Academic Support								\$	5,439,898
Performan	ice-Based Funding (excluding Basic Skills Pl	RF)							\$	170,555
	•	J. ,							•	
	nula Allotment								\$	14,396,836
-	al Allocations		.1\			•	404 400			
Career ar	nd Technical Education Allotment - Basic Grar	ii (redera	u)			\$	184,122 38,343			
	siness Centers						164,990			
	ed Training - Business & Industry Support						50,000			
Equipmer							499,947			
	nal Resources						32,374			
Total Sta	tewide Categorical Allocations								\$	969,776
	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)						_			
	ry Business Center (Fayetteville TCC)						-			
	n Quarters (Forsyth TCC)						-			
	r Applied Textile Technology (Gaston College)					-			
	arch Campus (Rowan Cabarrus CC)						-			
	ver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayland CC	<i>;</i>)					-			
	lucation Program (Cleveland CC) and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt CC)						-			
	FAME Partnership (Guilford TCC)						_			
	sing Program (Johnston CC)						-			
NR - Nurs	sing Educators Program (Surry CC)						-			
	eer Academies for At-Risk Students (Cape Fe	ar CC)					-			
	ngham Street Center (Alamance CC) ecific Program Categorical Allocations						-		\$	
-										000 ====
i otal Cate	gorical Allocations								\$	969,776

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: 15,366,612

846 James Sprunt CC

040	James Sprunt CC	
	Curriculum	1,171
	Continuing Education	612
	Basic Skills	48
Total Bu	dget FTE:	1,831

Total Budget FTE:	-	1,831					
Instruction:		,					
Curriculum:							
Base			\$	512,144			
Tier 1A 216.2 FTE @	\$ 5,0	085.54	\$	1,099,588			
Tier 1B 224.4 FTE @	\$ 4,4	198.74	\$	1,009,603			
Tier 2 730.4 FTE @	\$ 3,9	911.95	\$	2,857,141			
Total					\$ 5,478,476		
Continuing Education:							
Base		205.54	\$	85,357			
Tier 1A 67.3 FTE @)85.54 100.74	\$	342,201			
Tier 1B 0.0 FTE @ Tier 2 428.5 FTE @		198.74	\$	1 676 200			
Tier 2 428.5 FTE @ Tier 3 116.2 FTE @		911.95 176.26	\$ \$	1,676,388 287,694			
Total	Φ 2,4	+70.20	φ	201,094	\$ 2,391,640		
Basic Skills (State \$ Only) 48.0 FTE @	\$ 2,4	176.26	\$	118,860			
State Performance			\$	14,467			
Total			Ť	,	\$ 133,327		
Total Instruction						\$	8,003,443
Institutional and Academic Support:							
Presidents' Salary and Benefits			\$	215,468			
Base Allotment - First 750 FTE			\$	2,845,820			
MCC Allotment			\$	-			
Enrollment Allotment @ 1,081 \$ 1,92	26 per FTE	above 750	\$	2,082,006			
Total Institutional and Academic Support						\$	5,143,294
Performance-Based Funding (excluding Basic Skills PBF)						\$	121,939
Total Formula Allotment						\$	13,268,676
Categorical Allocations							
Career and Technical Education Allotment - Basic Grant (Federal)			\$	109,335			
Child Care				32,445			
Small Business Centers				170,150			
Customized Training - Business & Industry Support				50,000 456,752			
Equipment Instructional Resources				29,469			
Total Statewide Categorical Allocations				23,403		\$	848,151
Total Statemas Sategorisal Allocations						•	040,101
Specific Program Categorical Allocations							
Marine Technology (Cape Fear CC)				-			
Manufacturing Solutions Center (Catawba Valley CC)				-			
Botanical Lab (Fayetteville TCC)				-			
NC Military Business Center (Fayetteville TCC)				-			
Innovation Quarters (Forsyth TCC)				-			
Center for Applied Textile Technology (Gaston College)				-			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI)				-			
Anspach Advanced Manufacturing School (Mayland CC)				-			
Prison Education Program (Cleveland CC)				-			
Viticulture and Enology (Surry CC)				_			
Community College Equipment (James Sprunt CC)				250,000			
NR - NC FAME Partnership (Guilford TCC)				-			
NR - Nursing Program (Johnston CC)				-			
NR - Nursing Educators Program (Surry CC)				-			
NR - Career Academies for At-Risk Students (Cape Fear CC)				-			
NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations				-		\$	250,000
						-	•
Total Categorical Allocations						\$	1,098,151

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 14,366,827

847 Johnston CC

Curriculum	3,431
Continuing Education	640
Basic Skills	117
Budget FTE:	4,188
ion:	
culum:	

Total B	udget FTE:				4,188						
Instruction	1:										
Curricul	um:										
	Base					\$	512,144				
	Tier 1A	673.1	FTE @	\$	5,085.54	\$	3,422,877				
	Tier 1B	945.7	FTE @	\$	4,498.74	\$	4,254,660				
	Tier 2	1,812.2	FTE @	\$	3,911.95	\$	7,089,214				
Total								\$	15,278,895		
Continui	ing Education:										
	Base					\$	85,357				
	Tier 1A	38.5	FTE @	\$	5,085.54	\$	195,590				
	Tier 1B	24.1	FTE @	\$	4,498.74	\$	108,589				
	Tier 2	311.3	FTE @	\$	3,911.95	\$	1,217,737				
	Tier 3	266.1	FTE @	\$	2,476.26	\$	658,972				
Total								\$	2,266,245		
Basic Skills	s (State \$ Only)	117.0	FTE @	\$	2,476.26	\$	289,722				
T-4-1		State F	erformance	-Base	d Allotment	\$	43,723	•	222 445		
Total								\$	333,445		
Total Instr	uction									\$	17,878,585
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	229,071				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	-				
						r.	6,621,588				
	Enrollment Allotment @	3,438	1,926	per	FTE above 750	\$	0,021,366				
Total Instit	Enrollment Allotment @ tutional and Academic Support	3,438	1,926	S per	FTE above 750	ā	0,021,366			\$	9,696,479
	tutional and Academic Support		1,926	6 per	FTE above 750	Ф	0,021,366				
Performan	tutional and Academic Support Ice-Based Funding (excluding Basic Skills Pl		1,926) per	FTE above 750	Þ	0,021,386			\$	491,331
Performan	tutional and Academic Support		1,926) per	FTE above 750	Þ	0,021,300				
Performan Total Form Categorica	tutional and Academic Support ICE-Based Funding (excluding Basic Skills Pl Inula Allotment In Allocations	BF)) per	FTE above 750					\$	491,331
Performan Total Form Categorica Career ar	tutional and Academic Support ICE-Based Funding (excluding Basic Skills Planta Allotment Id Allocations Ind Technical Education Allotment - Basic Granta	BF)) per	FTE above 750	\$	200,702			\$	491,331
Performan Total Form Categorica Career ar Child Care	tutional and Academic Support Ice-Based Funding (excluding Basic Skills Planta Allotment Id Allocations Id Technical Education Allotment - Basic Grante	BF)		S per	FTE above 750		200,702 56,463			\$	491,331
Performan Total Form Categorica Career ar Child Care Small Bus	tutional and Academic Support ace-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grante esiness Centers	BF)		S per	FTE above 750		200,702 56,463 172,102			\$	491,331
Performan Total Form Categorica Career ar Child Care Small Bus Customiz	tutional and Academic Support Ice-Based Funding (excluding Basic Skills Planula Allotment In Allocations Ind Technical Education Allotment - Basic Grante Ice Siness Centers Ice Training - Business & Industry Support	BF)		S per	FTE above 750		200,702 56,463 172,102 60,000			\$	491,331
Performan Total Form Categorica Career ar Child Carr Small Bus Customiz Equipmer	tutional and Academic Support ice-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grante esiness Centers and Training - Business & Industry Support	BF)		S per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction	tutional and Academic Support ace-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grane esiness Centers ed Training - Business & Industry Support and Resources	BF)		S per	FTE above 750		200,702 56,463 172,102 60,000			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction	tutional and Academic Support ice-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grante esiness Centers and Training - Business & Industry Support	BF)		S per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta	tutional and Academic Support ace-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grante siness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations	BF)		S per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te	tutional and Academic Support ace-Based Funding (excluding Basic Skills Planula Allotment al Allocations ad Technical Education Allotment - Basic Grare e siness Centers ed Training - Business & Industry Support at nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)	BF)		S per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactor	tutional and Academic Support ace-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grane esiness Centers ed Training - Business & Industry Support and Resources atewide Categorical Allocations according Categorical Allocations according Country Support according Categorical Allocations according Categorical Allocations according Solutions Center (Catawba Valley CC)	BF)		S per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical	tutional and Academic Support ace-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grane esiness Centers ed Training - Business & Industry Support at the Inal Resources atewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations eachnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)	BF)		S per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar	tutional and Academic Support ace-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grare esiness Centers ed Training - Business & Industry Support and Resources atewide Categorical Allocations rogram Categorical Allocations achnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)	BF)) per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovation	tutional and Academic Support ace-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grare esiness Centers ed Training - Business & Industry Support and Resources attewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) an Quarters (Forsyth TCC)	BF) nt (Federa) per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Car. Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical Inc Militar Innovatior Center for	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allocations Ince Technical Education Allotment - Basic Grante Ince Siness Centers Ince Training - Business & Industry Support in the Ince Technology (Caperical Allocations Ince Technology (Caperic	BF) nt (Federa		s per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for	tutional and Academic Support ince-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grane e siness Centers ed Training - Business & Industry Support and Resources itewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	BF) nt (Federa		s per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resear Truck Driv	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Planula Allotment In Allocations Ind Technical Education Allotment - Basic Grante Ince Training - Business & Industry Support Interest Training Support	BF) nt (Federa		s per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Total Sta Specific P Marine Te Manufactt Botanical NC Militar Innovatior Center foo NC Resea Truck Driv Anspach	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allocations Ind Technical Education Allotment - Basic Grant Ince Basic Gra	BF) nt (Federa		S per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufactt Botanical NC Militar Innovation Center for NC Reseas Truck Driv Anspach	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allocations Ind Allocations Ind Technical Education Allotment - Basic Grare Index Basic Senters Index Basic Senter	BF) nt (Federa		of per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture	tutional and Academic Support ice-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grante esiness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) and Quarters (Forsyth TCC) and Quarters (Forsyth TCC) and Categorical C	BF) nt (Federa		of per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Car. Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communic	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Basic Granula Allocations Ince Basic Granula Categorical Education Allotment - Basic Granula Resources Ince Training - Business & Industry Support Ince Ince Basic Granula Resources Ince Ince Ince Ince Ince Ince Ince Ince	BF) nt (Federa		of per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career arc Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Drit Anspach Prison Ed Viticulture Communi NR - NC I	tutional and Academic Support ice-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grante esiness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) and Quarters (Forsyth TCC) and Quarters (Forsyth TCC) and Categorical C	BF) nt (Federa) per	FTE above 750		200,702 56,463 172,102 60,000 911,092			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Interpretation Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center fool NC Resea Truck Dri Anspach Prison Ed Viticulture Communi NR - NC I NR - Nurs	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allocations Ince Basic Grare I	BF) nt (Federa) per	FTE above 750		200,702 56,463 172,102 60,000 911,092 45,641			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea: Truck Drit Anspach Prison Ed Viticulture Communi NR - NC I NR - Nurs NR - Nurs	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allocations Ind Technical Education Allotment - Basic Grante Ince Siness Centers Ince de Training - Business & Industry Support Inter and Resources Intervide Categorical Allocations Incerporation Categorical Catego	BF) Int (Federa		of per	FTE above 750		200,702 56,463 172,102 60,000 911,092 45,641			\$	491,331 28,066,395
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR - Nurs NR - Nurs NR - Nurs NR - Care NR - Dillir	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allotment Ince-Based Funding (excluding Basic Skills Planula Allocations Ind Technical Education Allotment - Basic Grant Ince Basic Scenters Ince Training - Business & Industry Support Ince Ince Ince Ince Ince Ince Ince Ince	BF) Int (Federa		of per	FTE above 750		200,702 56,463 172,102 60,000 911,092 45,641			\$ \$	491,331 28,066,395 1,446,000
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR - Nurs NR - Nurs NR - Nurs NR - Care NR - Dillir	tutional and Academic Support ince-Based Funding (excluding Basic Skills Planula Allotment al Allocations and Technical Education Allotment - Basic Grant e siness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) an Quarters (Forsyth TCC) an Quarters (Forsyth TCC) and Categorical Ca	BF) Int (Federa) per	FTE above 750		200,702 56,463 172,102 60,000 911,092 45,641			\$	491,331 28,066,395

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 32,512,395

848	Lenoir CC	
	Curriculum	1,964
	Continuing Education	1,567
	Basic Skills	231
Total B	udget FTE:	3,762

Basic Skills				231						
Total Budget FTE:				3,762						
Instruction:										
Curriculum:										
Base					\$	512,144				
Tier 1A	326.5	FTE @	\$	5,085.54	\$	1,660,623				
Tier 1B	490.8	FTE @	\$	4,498.74	\$	2,207,808				
Tier 2	1,146.7	FTE @	\$	3,911.95	\$	4,485,834				
Total							\$	8,866,409		
Continuing Education:										
Base					\$	85,357				
Tier 1A	28.4	FTE @	\$	5,085.54	\$	144,222				
Tier 1B	161.6	FTE @	\$	4,498.74	\$	726,837				
Tier 2	1,016.2	FTE @	\$	3,911.95	\$	3,975,204				
Tier 3	360.9	FTE @	\$	2,476.26	\$	893,699				
Total	300.3	112.00	Ψ	2,470.20	Ψ	000,000	\$	5,825,319		
	224.2				_	570.040				
Basic Skills (State \$ Only)	231.0	FTE @	- \$	2,476.26	\$	572,016				
Total	State F	Performance	e-Base	d Allotment	\$	91,221	\$	663,237		
Total							Ф	003,237		
Total Instruction									\$	15,354,965
nstitutional and Academic Support:										
Presidents' Salary and Ben	nefits				\$	229,071				
Base Allotment - First 750 l	CTC				\$	2,845,820				
MCC Allotment	ric .				\$ \$	2,040,020				
WCC Alloument					φ	-				
						E 901 112				
Enrollment Allotment @	3.012	\$ 1926	6 ner	FTF above 750						
Enrollment Allotment @	3,012	\$ 1,926	6 per	FTE above 750	\$	5,801,112				
_		\$ 1,926	6 per	FTE above 750	\$	5,601,112			\$	8,876,003
Enrollment Allotment @ Fotal Institutional and Academic Supp Performance-Based Funding (excludin	port	\$ 1,926	6 per	FTE above 750	\$	5,601,112			\$ \$	8,876,003 195,580
Fotal Institutional and Academic Support	port	\$ 1,926	6 per	FTE above 750	\$	3,001,112			\$	195,580
Fotal Institutional and Academic Support	port	\$ 1,926	6 per	FTE above 750	\$	3,001,112				195,580
otal Institutional and Academic Supprerformance-Based Funding (excludin	port	\$ 1,926	6 per	FTE above 750		3,001,112			\$	195,580
otal Institutional and Academic Supporteriormance-Based Funding (excludin	port ng Basic Skills PBF)		6 per	FTE above 750	\$	189,551			\$	195,580
otal Institutional and Academic Supporterformance-Based Funding (excludin otal Formula Allotment categorical Allocations	port ng Basic Skills PBF)		6 per	FTE above 750					\$	195,580
Total Institutional and Academic Supporterformance-Based Funding (excluding Total Formula Allotment Categorical Allocations Career and Technical Education Allotment	port ng Basic Skills PBF)		6 per	FTE above 750		189,551			\$	195,580
Total Institutional and Academic Support of the Performance-Based Funding (excluding Total Formula Allotment Categorical Allocations Career and Technical Education Allotment Child Care	port ng Basic Skills PBF) nent - Basic Grant (Federa		6 per	FTE above 750		189,551 40,873			\$	195,580
Performance-Based Funding (excluding for all Formula Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers	port ng Basic Skills PBF) nent - Basic Grant (Federa		6 per	FTE above 750		189,551 40,873 164,363			\$	195,580
Performance-Based Funding (excluding formula Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Indu	port ng Basic Skills PBF) nent - Basic Grant (Federa		6 per	FTE above 750		189,551 40,873 164,363 60,000			\$	195,580
Performance-Based Funding (excluding Total Formula Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Indu Equipment	port ng Basic Skills PBF) nent - Basic Grant (Federa		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
Performance-Based Funding (excluding formal Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Inductional Resources Total Statewide Categorical Allocations	port ng Basic Skills PBF) nent - Basic Grant (Federal ustry Support		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
Performance-Based Funding (excluding fortal Formula Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Indu Equipment Instructional Resources Total Statewide Categorical Allocations Control Categorical Allocations Categorical Program Categorical Allocations Categorical Alloc	port ng Basic Skills PBF) nent - Basic Grant (Federal ustry Support		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
Performance-Based Funding (excluding formal Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Inductional Resources Total Statewide Categorical Allocations Career in Categorical Allocations Categorical	port ng Basic Skills PBF) nent - Basic Grant (Federal ustry Support ions ions		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
Performance-Based Funding (excluding formal Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Inductional Resources Total Statewide Categorical Allocations Categorical Categorical Allocations Categorical Categorica	port ng Basic Skills PBF) nent - Basic Grant (Federal ustry Support ions ions		per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
rotal Institutional and Academic Supporterformance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding Performance-Based Funding Performance-Based Funding Performance-Based	port ng Basic Skills PBF) nent - Basic Grant (Federal ustry Support ions ions vba Valley CC)		per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
reformance-Based Funding (excluding formance-Based Funding) (Excluding formance-Based Funding formanc	port ng Basic Skills PBF) nent - Basic Grant (Federal ustry Support ions ions vba Valley CC)		per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
Performance-Based Funding (excluding formal Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Inductional Resources Total Statewide Categorical Allocations Categorical Allocations Categorical Categorical Allocations Categorical Categorical Allocations Categorical Categorica	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Instry Support Itions Itions Itions Itions Itions Itions Itions Itinute (CC)		er e	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
rotal Institutional and Academic Supporterformance-Based Funding (excluding) Performance-Based Funding (excluding) Performance-Based Funding (excluding) Performance-Based Funding (excluding) Performance-Based Funding) Performance Allocations Career and Technical Education Allotme Child Care Small Business Centers Customized Training - Business & Inductional Resources Total Statewide Categorical Allocational Resources Performance Categorical Allocational Resources Performance Categorical Allocational Resources Performance Categorical Allocational Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawa Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (port ng Basic Skills PBF) nent - Basic Grant (Federal ustry Support ions ions vba Valley CC) ille TCC) (Gaston College)		er e	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
rotal Institutional and Academic Supporerformance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding Performance-Based Funding Performance Performan	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Stry Support Itions Itions		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
rotal Institutional and Academic Supporerformance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding Performance-Based Funding Performance-Based Funding Performance-Based P	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Islands I		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
rotal Institutional and Academic Supporerformance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding Performance-Based Funding Performance Performan	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Islands I		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
rotal Institutional and Academic Supporerformance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding (excluding Performance-Based Funding Performance-Based Funding Performance-Based Funding Performance-Based P	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Idons Idons		e per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
otal Institutional and Academic Supplerformance-Based Funding (excluding otal Formula Allotment ategorical Allocations Career and Technical Education Allotm Child Care Small Business Centers Customized Training - Business & Indu Equipment Instructional Resources Total Statewide Categorical Allocation Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawa Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayettevil Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarri Truck Driver Training Program (Caldwe Anspach Advanced Manufacturing Sch	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Idons Idons		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
erformance-Based Funding (excludin total Formula Allotment total Education Allotment total Educational Resources Total Statewide Categorical Allocation Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cataw Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayettevil Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarri Truck Driver Training Program (Caldwed Anspach Advanced Manufacturing Sch Prison Education Program (Cleveland Callotment Callotm	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Idons Idons		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
otal Institutional and Academic Supplerformance-Based Funding (excluding terformance-Based Funding (excluding total Formula Allotment ategorical Allocations Career and Technical Education Allotm Child Care Small Business Centers Customized Training - Business & Inductional Resources Total Statewide Categorical Allocation Allotational Statewide Categorical Allocation Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cataw Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarri Truck Driver Training Program (Caldwanspach Advanced Manufacturing Scherison Education Program (Cleveland Cviticulture and Enology (Surry CC)	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Lastry Support Lions Lions		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
otal Institutional and Academic Supplerformance-Based Funding (excluding) otal Formula Allotment stategorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Indu Equipment Instructional Resources Total Statewide Categorical Allocation Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawang Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarri Truck Driver Training Program (Caldwang Anspach Advanced Manufacturing Scherison Education Program (Cleveland Viticulture and Enology (Surry CC) Community College Equipment (James NR - NC FAME Partnership (Guilford T	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Lastry Support Lions Lions		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
otal Institutional and Academic Supplerformance-Based Funding (excluding otal Formula Allotment ategorical Allocations Career and Technical Education Allotm Child Care Small Business Centers Customized Training - Business & Indu Equipment Instructional Resources Total Statewide Categorical Allocation Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cataw Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayettevil Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarri Truck Driver Training Program (Caldwe Anspach Advanced Manufacturing Sch Prison Education Program (Cleveland (Viticulture and Enology (Surry CC) Community College Equipment (James NR - NC FAME Partnership (Guilford T NR - Nursing Program (Johnston CC)	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Instry Support Inions Ions Io		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
reformance-Based Funding (excluding formance-Based Funding) (Career and Technical Education Allotm Child Care Small Business Centers Customized Training - Business & Inductional Resources Total Statewide Categorical Allocation (Equipment) Instructional Resources Total Statewide Categorical Allocation (Equipment) Instructional Resources Total Statewide Categorical Allocation (Equipment) Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawance) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarra Truck Driver Training Program (Caldwanspach Advanced Manufacturing Scherison Education Program (Cleveland (Viticulture and Enology (Surry CC) Community College Equipment (James NR - NC FAME Partnership (Guilford T NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surr	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Lions Lions		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
Performance-Based Funding (excluding) Performance-Based Funding) Career and Technical Education Allotmed Child Care Small Business Centers Customized Training - Business & Inductional Resources Total Statewide Categorical Allocational Resources Total Statewide Categorical Allocational Resources Perfice Program Categorical Allocational Resources Perfice Program Categorical Allocational Categorical Resources Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarri Truck Driver Training Program (Caldwed Anspach Advanced Manufacturing Schoppinson Education Program (Cleveland Cyticulture and Enology (Surry CC) Community College Equipment (James NR - NC FAME Partnership (Guilfford TNR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surr NR - Career Academies for At-Risk St.	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Idons Idons		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	195,580 24,426,548
Performance-Based Funding (excluding fortal Formula Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Indu Equipment Instructional Resources Total Statewide Categorical Allocation Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cataw Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Research Campus (Rowan Cabarra Truck Driver Training Program (Caldwe Anspach Advanced Manufacturing Solutions Center for Applied Textille Technology (NC Research Campus (Rowan Cabarra Truck Driver Training Program (Cleveland Officulture and Enology (Surry CC) Community College Equipment (James NR - NC FAME Partnership (Guilford TNR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surr NR - Career Academies for At-Risk Stun R - Dillingham Street Center (Alaman	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Lions		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$ \$	195,580 24,426,548
Performance-Based Funding (excludin Fotal Formula Allotment Categorical Allocations Career and Technical Education Allotment Child Care Small Business Centers Customized Training - Business & Indu Equipment Instructional Resources Total Statewide Categorical Allocatin Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cataw Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayettevil Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarri Truck Driver Training Program (Caldwe Anspach Advanced Manufacturing Schotzer (Cataw Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (NC Research Campus (Rowan Cabarri Truck Driver Training Program (Celdwel Anspach Advanced Manufacturing Schotzer) Community College Equipment (James NR - NC FAME Partnership (Guilfford T NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surr NR - Career Academies for At-Risk St.	port Ing Basic Skills PBF) Inent - Basic Grant (Federal Listry Support Lions		6 per	FTE above 750		189,551 40,873 164,363 60,000 798,573			\$	

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 25,715,326

850 Martin CC

udget FTE:	855
Basic Skills	33
Continuing Education	191
Curriculum	631

Total B	Basic Skills udget FTE:			_	33 855					
Instruction					000					
Curricul										
	Base					\$ 512,144				
	Tier 1A	154.3	FTE @	\$	5,085.54	\$ 784,948				
	Tier 1B	110.8	FTE @	\$	4,498.74	\$ 498,618				
	Tier 2	365.8	FTE @	\$	3,911.95	\$ 1,431,054				
Total							\$	3,226,764		
Continui	ing Education:									
	Base					\$ 85,357				
	Tier 1A	15.9	FTE @	\$	5,085.54	\$ 80,902				
	Tier 1B	12.3	FTE @	\$	4,498.74	\$ 55,363				
	Tier 2	107.7	FTE @	\$	3,911.95	\$ 421,146				
Total	Tier 3	55.1	FTE @	\$	2,476.26	\$ 136,513	\$	779,281		
							•	,		
Basic Skills	s (State \$ Only)	33.0	FTE @	\$	2,476.26	\$ 81,717				
		State F	Performance	e-Base	d Allotment	\$ 19,822	_	404 500		
Total							\$	101,539		
Total Instru	uction								\$	4,107,584
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$ 215,468				
	Base Allotment - First 750 FTE					\$ 2,845,820				
	MCC Allotment					\$ -				
	Enrollment Allotment @	105	\$ 1,926	6 per	FTE above 750	\$ 202,230				
Total Instit	tutional and Academic Support								\$	3,263,518
									•	
Performan	ce-Based Funding (excluding Basic Skills	PBF)							\$	69,301
Total Form	nula Allotment								\$	7,440,403
-	al Allocations									
	nd Technical Education Allotment - Basic Gr	ant (Federa	al)			\$ 67,460				
Child Care						26,706				
	siness Centers					165,269				
	ed Training - Business & Industry Support					47,500				
Equipmer	าเ nal Resources					274,377 25,000				
	tewide Categorical Allocations					23,000			\$	606,312
									•	***************************************
	rogram Categorical Allocations									
	echnology (Cape Fear CC)					-				
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC))				-				
	ry Business Center (Fayetteville TCC)					_				
	n Quarters (Forsyth TCC)					_				
	r Applied Textile Technology (Gaston Collec	ne)				_				
	arch Campus (Rowan Cabarrus CC)	, ,				_				
	ver Training Program (Caldwell CC & TI)					-				
	Advanced Manufacturing School (Mayland (CC)				-				
	lucation Program (Cleveland CC)					-				
	e and Enology (Surry CC)					-				
	ity College Equipment (James Sprunt CC)					-				
	FAME Partnership (Guilford TCC)					-				
	sing Program (Johnston CC)					-				
	sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape l	Fear CC\				-				
	ngham Street Center (Alamance CC)	i dai OO)				-				
	ecific Program Categorical Allocations					-			\$	-
Tatal Car	gorical Allocations								\$	606,312

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 8,046,715

851	Mayland	CC
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udget FTE:	1,101
Basic Skills	106
Continuing Education	363
Curriculum	632

Total B	Basic Skills udget FTE:				106 1,101						
Instruction	-				,						
Curricul											
	Base					\$	512,144				
	Tier 1A	149.1	FTE @	\$	5,085.54	\$	758,168				
	Tier 1B	137.9	FTE @	\$	4,498.74	\$	620,204				
	Tier 2	345.1	FTE @	\$	3,911.95	\$	1,349,839				
Total								\$	3,240,355		
Continui	ng Education:										
	Base					\$	85,357				
	Tier 1A	0.0	FTE @	\$	5,085.54	\$	-				
	Tier 1B	2.7	FTE @	\$	4,498.74	\$	12,167				
	Tier 2	115.3	FTE @	\$	3,911.95	\$	451,011				
Total	Tier 3	245.0	FTE @	\$	2,476.26	\$	606,696	\$	1,155,231		
								Ť	.,,		
Basic Skills	(State \$ Only)	106.0	FTE @	\$	2,476.26	\$	262,484				
T-4-1		State	Performance	-Base	d Allotment	\$	38,658	•	204 440		
Total								\$	301,142		
Total Instru	uction									\$	4,696,728
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	215,468				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	-				
	Enrollment Allotment @	351	\$ 1,926	per	FTE above 750	\$	676,026				
Total Instit	utional and Academic Support									\$	3,737,314
Performan	ce-Based Funding (excluding Basic Skills P	BF)								\$	66,955
T. (-) F	In Alleston of	,									0.500.005
	ula Allotment									\$	8,500,997
-	Il Allocations		1)			•	50.070				
	d Technical Education Allotment - Basic Gran	it (Feder	al)			\$	50,370				
Child Care							26,717				
	siness Centers						171,196				
Equipmen	ed Training - Business & Industry Support						47,500 314,371				
	nal Resources						25,254				
	tewide Categorical Allocations						20,204			\$	635,408
	-										
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC)						_				
	n Quarters (Forsyth TCC)										
	Applied Textile Technology (Gaston College)					_				
	arch Campus (Rowan Cabarrus CC)	,					-				
	ver Training Program (Caldwell CC & TI)						-				
Anspach /	Advanced Manufacturing School (Mayland CC	()					515,000				
Prison Ed	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt CC)						-				
	FAME Partnership (Guilford TCC)						-				
	sing Program (Johnston CC)						-				
	sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape Fe	ar CC)					-				
	ger Academies for At-Risk Students (Cape Fe ngham Street Center (Alamance CC)	ai 00)					-				
	ecific Program Categorical Allocations						-			\$	515,000
Total Cate	gorical Allocations									\$	1,150,408
	•									-	, ,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 9,651,405

852	Mo	Do	well	TCC
	_			

sudget FTE:	1,366
Basic Skills	131
Continuing Education	289
Curriculum	946

	asic Skills				131					
Total Budg	et FIE:				1,366					
Instruction:										
Curriculum:	ase					\$	512,144			
	ier 1A	182.4	FTE @	\$	5,085.54	\$	927,666			
	ier 1B	190.2	FTE @	\$	4,498.74	\$	855,615			
	ier 2	573.4	FTE @	\$	3,911.95	\$	2,243,103			
Total		070.1	1126	Ψ	0,011.00	Ÿ	2,210,100	\$	4,538,528	
Continuing E										
	ase	0.7	FTF 0	•	E 005 E4	\$	85,357			
	ier 1A	0.7	FTE @	\$	5,085.54	\$	3,570			
	ier 1B	22.7	FTE @	\$	4,498.74	\$	101,954			
	ier 2	91.1	FTE @	\$	3,911.95 2,476.26	\$	356,191			
Total	ier 3	174.6	FTE @	\$	2,470.20	\$	432,314	\$	979,386	
								•	,	
Basic Skills (St	ate \$ Only)	131.0	FTE @	\$	2,476.26	\$	324,390			
		State F	Performance	-Base	d Allotment	\$	41,100			
Total								\$	365,490	
Total Instruction	on									\$ 5,883,404
Institutional ar	nd Academic Support:									
Pı	residents' Salary and Benefits					\$	215,468			
R	ase Allotment - First 750 FTE					\$	2,845,820			
	ICC Allotment					\$	-			
E	nrollment Allotment @	616	\$ 1,926	5 per	FTE above 750	\$	1,186,416			
Total Institution	onal and Academic Support									\$ 4,247,704
Performance-l	Based Funding (excluding Basic Skills PB	(F)								\$ 85,634
		.,								
Total Formula										\$ 10,216,742
Categorical Al		· /Codoro	1\			\$	100 272			
Child Care	echnical Education Allotment - Basic Grant	i (Federa	1)			φ	100,373 30,054			
Small Busines	ss Centers						164,712			
	Fraining - Business & Industry Support						50,000			
Equipment	Talling - Business & muustry Support						367,164			
Instructional F	Resources						27,191			
	ide Categorical Allocations						2.,			\$ 739,494
	ram Categorical Allocations									
	ology (Cape Fear CC)						-			
-	g Solutions Center (Catawba Valley CC)						-			
	(Fayetteville TCC) usiness Center (Fayetteville TCC)						-			
	uarters (Forsyth TCC)						-			
	plied Textile Technology (Gaston College)									
	Campus (Rowan Cabarrus CC)						_			
	Training Program (Caldwell CC & TI)						_			
	anced Manufacturing School (Mayland CC))					-			
	tion Program (Cleveland CC)						-			
Viticulture and	d Enology (Surry CC)						-			
Community C	ollege Equipment (James Sprunt CC)						-			
	IE Partnership (Guilford TCC)						-			
	Program (Johnston CC)						-			
0	Educators Program (Surry CC)	00'					-			
	Academies for At-Risk Students (Cape Fea	ar CC)					-			
•	am Street Center (Alamance CC) c Program Categorical Allocations						-			\$ -
-										720 404
rotal Categori	cal Allocations									\$ 739,494

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 10,956,236

853	Mitchell CC	
	Curriculum	2,405
	Continuing Education	430
	Basic Skills	140
Total B	udget FTE:	2,975

Instruction:	Basic Skills				140						
Base	Total Budget FTE:				2,975						
Base											
Time 1	Curriculum:										
Tier 18	Base					\$	512,144				
Tier 2 1,584.5 FTE @ \$ 3,911.95 \$ 6,198.09 \$ 10,524,360 \$	Tier 1A	208.8	FTE @	\$	5,085.54	\$	1,061,949				
Total Same	Tier 1B	611.7	FTE @	\$	4,498.74	\$	2,751,658				
Continuing Education: Base Tier 1A 0.0 FTE @ \$ 5.085.54 \$ 7.893 Tier 2 28.0 FTE @ \$ 2.476.26 \$ 327.704 Tier 3 132.3 FTE @ \$ 2.476.26 \$ 327.704 Total Basic Skills (State \$ Only) 140.0 FTE @ \$ 2.476.26 \$ 346.676 State Performance-Based Allotment \$ 109.294 Total State Performance-Based Allotment \$ 109.294 Total Total Instruction \$ \$ 12,567,858 Institutional and Academic Support: Presidents' Salary and Benefits \$ 2.290.71 Basic Skills (State \$ Only) \$ \$ 455.970 Total Instruction \$ \$ 229.071 Presidents' Salary and Benefits \$ 229.071 Base Allotment - First 750 FTE @ \$ 2.476.26 \$ 346.676 State Performance-Based Allotment \$ 109.294 Presidents' Salary and Benefits \$ 229.071 Base Allotment - First 750 FTE \$ 2.486.820 MCC Allotment Colored \$ \$ 663.449 Enrollment Allotment @ 2.225 \$ 1.926 per FTE above 750 \$ 4.285.350 Total Institutional and Academic Support Enrollment Allotment @ 2.225 \$ 1.926 per FTE above 750 \$ 4.285.350 Total Formula Allotment \$ \$ 603.849 Enrollment Allotment @ 2.225 \$ 1.926 per FTE above 750 \$ 4.285.350 Total Formula Allotment \$ \$ 20,920,397 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 97,142 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 97,142 Categorical Allocation Allocation Allotment - Basic Grant (Federal) \$ 97,142 Categorical Technical Education Allocations Marina Technical Sources Total Statewide Categorical Allocations Marina Technical Sources Total Statewide Categorical Allocations Marina Technical Educations Center (Catawaka Valley CC) Bolanical Lab (Feyetteville TCC) No Allotan Sources Total Statewide Categorical Allocations Marina Technical Program (Categorical Allocations Center (Catawaka Valley CC) Bolanical Lab (Feyetteville TCC) No Real Sources Total Statewide Categorical Allocations Marina Technical Program (Categorical Allocations Center (Catawaka Valley CC) Bolanical Lab (Feyetteville TCC) No Real Sources Total Statewide Categorical Allocations Spant C	Tier 2	1,584.5	FTE @	\$	3,911.95	\$	6,198,609				
Base	Total							\$	10,524,360		
Base	Continuing Education:										
Tier 1						\$	85 357				
Tier 18		0.0	FTF @	\$	5 085 54		-				
Tier 2			_				76 893				
Tier 3			_								
Saus Skills (State \$ Only)			_								
State Performance-Based Allotment		102.0	1112 @	Ψ	2,470.20	Ψ	321,104	\$	1,587,528		
State Performance-Based Allotment	Dania Chille (Chaha & Ombo)	440.0	ETE @	Φ.	0.470.00	•	240.070				
Total Instruction	Basic Skills (State \$ Only)		_		•						
Same	Total	State I	Performance	-Base	ed Allotment	\$	109,294	\$	455 970		
Presidents' Salary and Benefits \$ 229,071	Total							Ψ	433,370		
Presidents' Salary and Benefits \$ 229,071	Total Instruction									\$	12,567,858
Base Allotment - First 750 FTE \$ 2,845,820 MCC Allotment \$ 663,949	Institutional and Academic Support:										
Enrollment Allotment @ 2,225 \$ 1,926 per FTE above 750 \$ 4,285,350 Total Institutional and Academic Support \$ 3,024,190 Performance-Based Funding (excluding Basic Skills PBF) \$ 328,349 Total Formula Allotment \$ 20,920,397 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 97,142 Child Care \$ 45,560 Small Business Centers \$ 166,365 Customized Training - Business & Industry Support \$ 634,595 Instructional Resources \$ 39,457 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ 1,043,139 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ 2 Statistical Lab (Fayetteville TCC) \$ 2 Stotalical Lab (Fayetteville TCC) \$ 3 Stotal Statistic Technology (Gaston College) \$ 3 Stotal Sta	Presidents' Salary and Benefits					\$	229,071				
Enrollment Allotment @ 2,225 \$ 1,926 per FTE above 750 \$ 4,285,350	Dana Allaharanta Firat 750 FTF					•	0.045.000				
Enrollment Allotment @ 2,225 \$ 1,926 per FTE above 750 \$ 4,285,350 Total Institutional and Academic Support \$ 3,8024,190 Performance-Based Funding (excluding Basic Skills PBF) \$ 328,349 Total Formula Allotment \$ 20,920,397 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 97,142 Child Care 45,560 Small Business Centers 166,385 Customized Training - Business & Industry Support 600,000 Equipment 634,595 Instructional Resources 39,457 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC)											
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment 634,595 Lustomized Training - Business & Industry Support Equipment 1054,395 Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) 1054,313 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) 1075 1085 1	MCC Allotment					\$	663,949				
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment 634,595 Lustomized Training - Business & Industry Support Equipment 1054,395 Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) 1054,313 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) 1075 1085 1	Face that and Allahar and O	0.005	r 400	·	FTF -1 750	•	4 005 050				
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers 166,385 Child Care Small Business Centers 166,385 Customized Training - Business & Industry Support 60,000 Equipment Instructional Resources 10statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Solutional Resources 10statewide Categorical Allocations Marine Technology (Cape Fear CC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Celeveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR	Enrollment Allotment @	2,225	\$ 1,926	o per	FIE above 750	\$	4,285,350				
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers 166, 385 Customized Training - Business & Industry Support 60,000 Equipment 169,4595 Instructional Resources 39,457 Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell Cc & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Celeveland CC) Vificulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NUS FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Career Academies for Al-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Total Institutional and Academic Support									\$	8,024,190
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers 166, 385 Customized Training - Business & Industry Support 60,000 Equipment 169,4595 Instructional Resources 39,457 Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell Cc & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Celeveland CC) Vificulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NUS FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Career Academies for Al-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Performance-Rased Funding (excluding Rasic Skills	DRF)								•	328 349
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers 166,385 Customized Training - Business & Industry Support 60,000 Equipment 166,385 Customized Training - Business & Industry Support 60,000 Equipment 168,4595 Instructional Resources 39,457 Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Mountacturing Solutions Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NUrsing Program (Cleveland CC) NR - Nursing Program (Johnston CC) NR - State Padademies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	. One mande Dades I amanig (one admig Dades Cimic	,								•	020,010
Career and Technical Education Allotment - Basic Grant (Federall) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Solanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & Ti) Anspach Advanced Manufacturing Solution (Celveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NG FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Sursing Brogram (Johnston CC) NR - Sursing Brogram (Johnston CC) NR - Sursing Program (Surry CC) NR - Sursing Program	Total Formula Allotment									\$	20,920,397
Child Care Small Business Centers (a5,355 Customized Training - Business & Industry Support Equipment (a34,595 Instructional Resources 39,457 Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) NR - NC FAME Partnership (Guilford TCC) NR - NL Famig Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Gurry CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations \$	Categorical Allocations										
Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Instructional Resou	Career and Technical Education Allotment - Basic G	rant (Federa	ıl)			\$	97,142				
Customized Training - Business & Industry Support Equipment 634,595 Instructional Resources 39,457 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Suliford TCC) NR - Nursing Program (Suliford TCC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Sursing Educators Program (Surry CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations 60,000 804,545 804,54	Child Care						45,560				
Equipment 634,595 Instructional Resources 39,457 Total Statewide Categorical Allocations \$ 1,043,139 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) - Cambridge College	Small Business Centers						166,385				
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Manufacturing Solutions Center (Catawba Valley CC) Solutinary Business Center (Fayetteville TCC) NC Millitary Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NL FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Surry CC) CR - Nursing Educators Program (Surry CC) NR - Sursing Educators Program (Surry CC) NR - Qareer Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations 39,457 1,043,139 1,043,104 1,043,104 1,043,104 1,043,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,04,104 1,	Customized Training - Business & Industry Support						60,000				
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Same Addemies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Equipment						634,595				
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Oareer Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Instructional Resources						39,457				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Total Statewide Categorical Allocations									\$	1,043,139
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Specific Drown Cotomovical Allocations										
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Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations		١					-				
NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	,)					-				
Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	, ,						-				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	, , ,						-				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations							-				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations		ge)					-				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations							-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Truck Driver Training Program (Caldwell CC & TI)										
Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	3 3 (,						-				
Community College Equipment (James Sprunt CC) - NR - NC FAME Partnership (Guilford TCC) - NR - Nursing Program (Johnston CC) - NR - Nursing Educators Program (Surry CC) - NR - Career Academies for At-Risk Students (Cape Fear CC) - NR - Dillingham Street Center (Alamance CC) - Total Specific Program Categorical Allocations \$.	,	CC)					-				
NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations - S - S - S - S - S - S - S -	Anspach Advanced Manufacturing School (Mayland	CC)					- - -				
NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations - S - S - S - S - S - S - S -	Anspach Advanced Manufacturing School (Mayland Prison Education Program (Cleveland CC)	CC)					- - -				
NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations - Career Academies for At-Risk Students (Cape Fear CC) - Total Specific Program Categorical Allocations - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC) - Career Academies for At-Risk Students (Cape Fear CC)	Anspach Advanced Manufacturing School (Mayland Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC)	CC)					- - - -				
NR - Nursing Educators Program (Surry CC) - NR - Career Academies for At-Risk Students (Cape Fear CC) - NR - Dillingham Street Center (Alamance CC) - Total Specific Program Categorical Allocations \$ -	Anspach Advanced Manufacturing School (Mayland Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC)	CC)					- - - -				
NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations \$ -	Anspach Advanced Manufacturing School (Mayland Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC)	CC)					- - - - -				
NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations \$ -	Anspach Advanced Manufacturing School (Mayland Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC)	CC)					- - - - -				
Total Specific Program Categorical Allocations \$ -	Anspach Advanced Manufacturing School (Mayland Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)						- - - - - -				
Total Categorical Allocations • 4 042 420	Anspach Advanced Manufacturing School (Mayland Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape						- - - - - - -				
	Anspach Advanced Manufacturing School (Mayland Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape NR - Dillingham Street Center (Alamance CC)									\$	_

this allocation has been posted to increase your college's budget availability

Phillip D. Price

TOTAL Allocations: \$ 21,963,536

854 Montgomery CC

Total Categorical Allocations

854	Montgomery CC										
	Curriculum				815						
	Continuing Education				208						
	Basic Skills				30						
Total B	sudget FTE:				1,053						
Instruction											
Curricul											
	Base					\$	512,144				
	Tier 1A	192.5	FTE @	\$	5,085.54	\$	979,059				
	Tier 1B	287.5	FTE @	\$	4,498.74	\$	1,293,281				
T-4-1	Tier 2	335.0	FTE @	\$	3,911.95	\$	1,310,525	•	4 005 000		
Total								\$	4,095,009		
Continu	ing Education:										
Continu	Base					\$	85,357				
	Tier 1A	0.7	FTE @	\$	5,085.54	\$	3,570				
	Tier 1B	27.9	FTE @	\$	4,498.74	\$	125,427				
	Tier 2	65.1	FTE @	\$	3,911.95	\$	254,620				
	Tier 3	114.3	FTE @	\$	2,476.26	\$	283,110				
Total								\$	752,084		
				_							
Basic Skills	s (State \$ Only)	30.0	FTE @	\$	2,476.26	\$	74,288				
		State I	Performance	-Base	ed Allotment	\$	10,045	_	0.4.000		
Total								\$	84,333		
Total Instr	uction									\$	4,931,426
i Otal Ilisti	uction									Ψ	4,331,420
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	215,468				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	-				
	Enrellment Alletment @	303	ė 100	2	CTC above 750	c	E02 E70				
	Enrollment Allotment @	303	\$ 1,92	o per	FTE above 750	\$	583,578				
Total Insti	tutional and Academic Support									\$	3,644,866
	tanonal and roadonio capport									•	5,5,555
Performar	nce-Based Funding (excluding Basic Skills Pl	BF)								\$	51,246
Total Forn	nula Allotment									\$	8,627,538
Categorica	al Allocations										
Career a	nd Technical Education Allotment - Basic Grar	nt (Federa	al)			\$	67,432				
Child Car							28,662				
	siness Centers						165,618				
	red Training - Business & Industry Support						47,500				
Equipme							327,436				
	nal Resources						25,655				202 202
l otal Sta	tewide Categorical Allocations									\$	662,303
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	ruring Solutions Center (Catawba Valley CC)						_				
	Lab (Fayetteville TCC)						_				
	ry Business Center (Fayetteville TCC)						-				
	n Quarters (Forsyth TCC)						-				
Center fo	r Applied Textile Technology (Gaston College)					-				
NC Rese	arch Campus (Rowan Cabarrus CC)						-				
Truck Dri	iver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland CC	C)					-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC)						-				
	FAME Partnership (Guilford TCC)						-				
	sing Program (Johnston CC)						-				
	sing Educators Program (Surry CC)	00'					-				
	eer Academies for At-Risk Students (Cape Fe	ar CC)					-				
	ngham Street Center (Alamance CC)						-			¢	
rotai Sp	ecific Program Categorical Allocations									\$	-

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 9,289,841

662,303

856 Nash CC

Curriculum			2,107	
Continuing Education			564	
Basic Skills			 53	
Total Budget FTE:			2,724	
struction:				
Curriculum:				
Base				
Tier 1A	390.3	FTE @	\$ 5,085.54	
Tier 1B	559.9	FTE @	\$ 4,498.74	

Total Bu	·										
Instruction	:										
Curriculu	ım:										
	Base					\$	512,144				
	Tier 1A	390.3	FTE @	\$	5,085.54	\$	1,985,090				
	Tier 1B	559.9	FTE@	\$	4,498.74	\$	2,518,915				
	Tier 2	1,156.7	FTE@	\$	3,911.95	\$	4,525,126				
Total		,			.,.		,,	\$	9,541,275		
								•	-, ,=		
Continuir	ng Education:										
o o r r a r a r	Base					\$	85,357				
	Tier 1A	34.8	FTE @	\$	5,085.54	\$	176,820				
	Tier 1B	20.2	FTE @	\$	4,498.74	\$	90,794				
	Tier 2	216.4	FTE @	\$	3,911.95	\$	846,578				
	Tier 3	292.6	FTE @	\$	2,476.26	\$	724,654				
Total	Tiel 3	292.0	1112 0	Ψ	2,470.20	Ψ	724,034	\$	1,924,203		
Total								Ψ	1,924,203		
Dania Chilla	(State & Only)	E2 0	ETE @	¢.	0.476.06	•	121 242				
Dasic Skills	(State \$ Only)	53.0	FTE @	\$	2,476.26	\$	131,242				
		State I	'erformance	e-Base	d Allotment	\$	42,840	_			
Total								\$	174,082		
										_	
Total Instru	iction									\$	11,639,560
Institutiona	I and Academic Support:										
	B :1 :101 :5 %					_	000 07:				
	Presidents' Salary and Benefits					\$	229,071				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	-				
	- " ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '			_			0.004.004				
	Enrollment Allotment @	1,974	\$ 1,92	6 per	FTE above 750	\$	3,801,924				
Total Inetitu	_	1,974	\$ 1,920	6 per	FTE above 750	\$	3,801,924			e	6 976 915
Total Institu	Enrollment Allotment @ utional and Academic Support	1,974	\$ 1,92	6 per	FTE above 750	\$	3,801,924			\$	6,876,815
	_	ŕ	\$ 1,920	6 per	FTE above 750	\$	3,801,924			\$	6,876,815 212,657
Performano	utional and Academic Support ce-Based Funding (excluding Basic Skill	ŕ	\$ 1,920	6 per	FTE above 750	\$	3,801,924			\$	212,657
Performano	utional and Academic Support	ŕ	\$ 1,92	6 per	FTE above 750	\$	3,801,924				
Performand	utional and Academic Support ce-Based Funding (excluding Basic Skill	ŕ	\$ 1,92	6 per	FTE above 750		3,801,924			\$	212,657
Performance Total Format	utional and Academic Support ce-Based Funding (excluding Basic Skill	ls PBF)		6 per	FTE above 750	\$	3,801,924			\$	212,657
Performance Total Format	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (ls PBF)		6 per	FTE above 750					\$	212,657
Total Formal Categorical Career and Child Care	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (ls PBF)		6 per	FTE above 750		157,744			\$	212,657
Total Formation Categorical Career and Child Care Small Busi	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding Basic Skill iness Centers	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392			\$	212,657
Total Formation Categorical Career and Child Care Small Busi	ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding Basic Skill ula Allotations) d Technical Education Allotment - Basic (excluding Basic Skill ula Allotations) d Training - Business & Industry Support	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568			\$	212,657
Performance Total Form Categorical Career and Child Care Small Busi Customize Equipment	ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding Basic Skill ula Allotment) iness Centers d Training - Business & Industry Support	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657
Performance Total Formi Categorical Career and Child Care Small Busi Customize Equipment Instruction	ce-Based Funding (excluding Basic Skill ula Allotment Allocations d Technical Education Allotment - Basic (excluding Basic Skill ula Allotment) The transfer of the transfer	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000			\$	212,657 18,729,032
Performance Total Formi Categorical Career and Child Care Small Busi Customize Equipment Instruction	ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding Basic Skill ula Allotment) iness Centers d Training - Business & Industry Support	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657
Total Form Categorical Career and Child Care Small Busi Customize Equipment Instruction Total State	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (e) iness Centers d Training - Business & Industry Support t al Resources ewide Categorical Allocations	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Format Categorical Career and Child Caree Small Busi Customize Equipment Instruction Total State Specific Pro	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding Basic Skill iness Centers d Training - Business & Industry Support t al Resources ewide Categorical Allocations ogram Categorical Allocations	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Total Formation Categorical Career and Child Caree Small Busi Customize Equipment Instruction Total State Specific Pro Marine Tee	ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding Basic Skill ula Allotment) The Allocations d Technical Education Allotment - Basic (excluding Basic Skill ula Paris Basic	ls PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Form Categorical Career and Child Caree Small Busi Customize Equipment Instruction Total State Specific Pre Marine Tec Manufactu	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations d Technical Education Allotment - Basic Colors d Training - Business & Industry Support t al Resources ewide Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley Colors	ls PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Formi Categorical Career and Child Care Small Busi Customize Equipment Instruction Total State Specific Pro Marine Tee Manufactu Botanical L	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding - Business & Industry Support t all Resources ewide Categorical Allocations cogram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley Col Lab (Fayetteville TCC)	ls PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Total Form Categorical Career and Child Care Small Busi Customize Equipment Instruction Total Stat Specific Pre Manufactu Botanical L NC Military	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations d Technical Education Allotment - Basic General Education Allotment - Basic General Allocations d Training - Business & Industry Support t all Resources ewide Categorical Allocations orgam Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley Co ab (Fayetteville TCC) y Business Center (Fayetteville TCC)	ls PBF) Grant (Federa		66 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Total Form Categorical Career and Customize Equipment Instruction Total State Specific Pro Marine Tee Manufactu Botanical L NC Military Innovation	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (e) iness Centers ed Training - Business & Industry Support t al Resources ewide Categorical Allocations ogram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley Co ab (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Format Categorical Career and Customize Equipment Instruction Total State Specific Pro Marine Ted Manufactu Botanical L NC Military Innovation Center for	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic (excluding Basic Skill iness Centers d Training - Business & Industry Support t al Resources ewide Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley Columbic Columbic Scenter (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Coll	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Total Formation Categorical Career and Customize Equipment Instruction Total Stat Specific Pre Manufactu Botanical L NC Military Innovation Center for NC Resea	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations Technical Education Allotment - Basic (excluding Basic Skill Basic State	Is PBF) Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Total Form Categorical Career and Child Care Small Busi Customize Equipment Total Stat Specific Pre Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic General Education Allocations al Resources ewide Categorical Allocations copram Categorical Allo	Grant (Federati		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Total Form Categorical Career and Child Care Small Busi Customize Equipment Total Stat Specific Pre Manufactu Botanical L NC Military Innovation Center for Cresea Truck Driv Anspach A	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic General Education Allocations al Resources ewide Categorical Allocations copram Categorical Allocations copram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley Columbia (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collimich Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Maylance)	Grant (Federati		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Total Form Categorical Career and Customize Equipment Instruction Total Stat Specific Pro Manifect Manufactu NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations Technical Education Allotment - Basic General Education Allotment - Basic General Education Allotment - Basic General Education Allocations Technical Education Allocations	Grant (Federati		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Form Categorical Career and Customize Equipment Instruction Total State Specific Pro Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Drivy Anspach A Prison Edu Viticulture	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations	Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Form Categorical Career and Customize Equipment Instruction Total Stat Specific Pre Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edt Viticulture Community	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations Technical Education Allotment - Basic Gasic State Allocations Technical Education Allotment - Basic Gasic State Allocations Technical Education Allotment - Basic Gasic State Allocations Allocations Allocations Allocations Allocations Categorical Allocations Allocations Categorical Allocations Ca	Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Form Categorical Career and Customize Equipment Instruction Total State Specific Pro Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edt Viticulture Community	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations	Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Form Categorical Career and Customize Equipment Instruction Total Stat Specific Pro Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit NR - NC F	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations Technical Education Allotment - Basic Gasic State Allocations Technical Education Allotment - Basic Gasic State Allocations Technical Education Allotment - Basic Gasic State Allocations Allocations Allocations Allocations Allocations Categorical Allocations Allocations Categorical Allocations Ca	Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performand Total Form Categorical Career and Child Care Small Busi Customize Equipment Introduce Total Stat Specific Pre Marine Tee Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edt Viticulture Community NR - NC F NR - NUrsi	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic General Education Educations - Business & Industry Support and Industry Support	Grant (Federa		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Total Formand Categorical Career and Customize Equipment Instruction Total Statt Specific Pro Manifect Manufactu Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Community NR - NUrsi NR - Nursi	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic General Education - Business & Industry Support and Industry Support Industry	Grant (Federati		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Form Categorical Career and Customize Equipment Instruction Total State Specific Pro Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Driv Anspach A Prison Edu Viticulture Communit; NR - NC F NR - Nursi NR - Nursi NR - Caree	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment I Allocations d Technical Education Allotment - Basic General Education Allocations and Resources ewide Categorical Allocations copram (Categorical Allocations copram (Foyetheville TCC) deputy (Foyetheville TCC) pusitive Technology (Gaston Collimich Campus (Rowan Cabarrus CC) cer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Categorical Colliming Program (Celveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) AME Partnership (Guilford TCC) ing Program (Johnston CC) ing Educators Program (Surry CC)	Grant (Federati		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Form Categorical Career and Customize Equipment Instruction Total State Specific Pro Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Drivy Anspach A Prison Edd. Viticulture Community NR - Nursi NR - Nursi NR - Nursi NR - Caree NR - Dilling	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations Technical Education Allotment - Basic General Education Educations - Business & Industry Support at all Resources General Educations - Business & Industry Support at all Resources	Grant (Federation of Control of C		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$	212,657 18,729,032
Performance Total Formance Categorical Career and Customize Equipment Instruction Total State Specific Pro Marine Ted Manufactu Botanical L NC Military Innovation Center for NC Resea Truck Drivy Anspach A Prison Edd. Viticulture Community NR - Nursi NR - Nursi NR - Nursi NR - Caree NR - Dilling	utional and Academic Support ce-Based Funding (excluding Basic Skill ula Allotment Allocations d Technical Education Allotment - Basic Gasic Scale d Training - Business & Industry Support t all Resources ewide Categorical Allocations coram Categorical Allocations chnology (Cape Fear CC) ring Solutions Center (Catawba Valley Columbia Capeter (Fayetteville TCC) y Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collinch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Jucation Program (Cleveland CC) and Enology (Surry CC) y College Equipment (James Sprunt CC) AME Partnership (Guilford TCC) ing Program (Johnston CC) ing Educators Program (Surry CC) er Academies for At-Risk Students (Capeter) gham Street Center (Alamance CC)	Grant (Federation of Control of C		6 per	FTE above 750		157,744 42,392 170,568 60,000 628,729			\$ \$	212,657 18,729,032

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: 19,824,002

289

281

860 Pamlico CC
Curriculum
Continuing Education

Continuing Education Basic Skills				281 77						
Total Budget FTE:				647						
Instruction:										
Curriculum:										
Base					\$	512,144				
Tier 1A	27.5	FTE @	\$	5,085.54	\$	139,998				
Tier 1B	88.9	FTE @	\$	4,498.74	\$	399,903				
Tier 2 Total	172.6	FTE @	\$	3,911.95	\$	675,121	\$	1 707 166		
Total							φ	1,727,166		
Continuing Education:										
Base					\$	85,357				
Tier 1A	0.0	FTE @	\$	5,085.54	\$	-				
Tier 1B	0.0	FTE @	\$	4,498.74	\$	-				
Tier 2	50.5	FTE @	\$	3,911.95	\$	197,593				
Tier 3 Total	230.5	FTE @	\$	2,476.26	\$	570,753	\$	853,703		
i otai							Ψ	000,700		
Basic Skills (State \$ Only)	77.0	FTE @	\$	2,476.26	\$	190,672				
	State P	erformance	e-Base	d Allotment	\$	11,660				
Total							\$	202,332		
Total Instruction									\$	2,783,201
Institutional and Academic Support:										
Presidents' Salary and Benef	fits				\$	215,468				
r residente Galary and Benef					Ÿ	210,100				
Base Allotment - First 750 F1	ΓE				\$	2,845,820				
MCC Allotment					\$	-				
Enrollment Allotment @	0 8	1,92	6 per	FTE above 750	\$	-				
Total Institutional and Academic Suppo	ort								\$	3,061,288
Total institutional and Academic Suppo	, i									3,001,200
Performance-Based Funding (excluding	Basic Skills PBF)								\$	17,548
Total Formula Allotment									\$	5,862,037
Categorical Allocations										
Career and Technical Education Allotme	nt - Basic Grant (Federa	1)			\$	_				
Child Care	,	,				23,071				
Small Business Centers						160,877				
Customized Training - Business & Indust	try Support					-				
Equipment						223,184				
Instructional Resources Total Statewide Categorical Allocation	••					25,000			\$	432,132
Total Statewide Categorical Allocation	15								Ψ	432,132
Specific Program Categorical Allocation	ns									
Marine Technology (Cape Fear CC)						-				
Manufacturing Solutions Center (Catawba	a Valley CC)					-				
Botanical Lab (Fayetteville TCC)	T00\					-				
NC Military Business Center (Fayetteville	e ICC)					-				
Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (G	Caston Collogo)					-				
NC Research Campus (Rowan Cabarrus						_				
Truck Driver Training Program (Caldwell						_				
Anspach Advanced Manufacturing School						-				
Prison Education Program (Cleveland Co						-				
Viticulture and Enology (Surry CC)						-				
Community College Equipment (James S						-				
NR - NC FAME Partnership (Guilford TC	C)					-				
NR - Nursing Program (Johnston CC)	20)					-				
NR - Nursing Educators Program (Surry	,					-				
NR - Career Academies for At-Risk Stud NR - Dillingham Street Center (Alamance						-				
Total Specific Program Categorical Al	,					-			\$	-
									¢	422 422
Total Categorical Allocations									Ψ	432,132

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 6,294,169

861 Piedmont CC

NR - NC FAME Partnership (Guilford TCC)
NR - Nursing Program (Johnston CC)
NR - Nursing Educators Program (Surry CC)

NR - Dillingham Street Center (Alamance CC)

Total Specific Program Categorical Allocations

Total Categorical Allocations

NR - Career Academies for At-Risk Students (Cape Fear CC)

001	Pleamont CC										
	Curriculum				990						
	Continuing Education				456						
	Basic Skills				14						
Total B	udget FTE:				1,460						
Instruction	1:										
Curricul	lum:										
	Base					\$	512,144				
	Tier 1A	158.4	FTE @	\$	5,085.54	\$	805,631				
	Tier 1B	281.6	FTE @	\$	4,498.74	\$	1,266,973				
	Tier 2	550.0	FTE @	\$	3,911.95	\$	2,151,399				
Total								\$	4,736,147		
Continu	ing Education										
Continu	ing Education:					•	05 257				
	Base	12.0	FTF @	æ	E 00E E4	\$	85,357				
	Tier 1A	12.0	FTE @	\$	5,085.54	\$	61,040				
	Tier 1B	62.1	FTE @	\$	4,498.74	\$	279,433				
	Tier 2	255.9	FTE @	\$	3,911.95	\$	1,000,896				
.	Tier 3	126.0	FTE @	\$	2,476.26	\$	312,077	•	4 700 000		
Total								\$	1,738,803		
Basic Skills	s (State \$ Only)	14.0	FTE @	\$	2,476.26	\$	34,668				
	****	State I	Performance			\$	3,038				
Total		otato .	0110111101	5400	a / 11011110111	*	0,000	\$	37,706		
Total Instr	ruction									\$	6,512,656
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	215,468				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	663,949				
	WOO Allothert					Ψ	000,040				
	Enrollment Allotment @	710	\$ 1,926	per	FTE above 750	\$	1,367,460				
Total Instit	tutional and Academic Support									\$	5,092,697
rotur moti	tational and Academic Support									٠	0,002,007
Performan	nce-Based Funding (excluding Basic Skills P	BF)								\$	106,808
Total Form	nula Allotment									\$	11,712,161
	al Allocations									_	,,
	nd Technical Education Allotment - Basic Grar	t (Feder:	al)			\$	97,115				
Child Car		it (i odoit	ai)			Ψ	30,521				
	siness Centers						165,827				
	ed Training - Business & Industry Support						47,500				
							385,562				
Equipmer											
	nal Resources Itewide Categorical Allocations						27,956			\$	754,481
TOTAL STA	itewide Categorical Allocations									Ψ	754,461
	rogram Categorical Allocations										
Marine Te	echnology (Cape Fear CC)						-				
Manufact	uring Solutions Center (Catawba Valley CC)						-				
Botanical	Lab (Fayetteville TCC)						-				
NC Militar	ry Business Center (Fayetteville TCC)						-				
Innovatio	n Quarters (Forsyth TCC)						-				
Center fo	r Applied Textile Technology (Gaston College))					-				
NC Rese	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland CC	:)					-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC)						-				
	EAME Portnorchin (Guilford TCC)										

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 12,466,642

754,481

862 Pitt CC

Fitt CC	
Curriculum	6,112
Continuing Education	685
Basic Skills	217
udget FTE:	7,014

	dget FTE:				7,014				
Instruction:					1,011				
Curriculur									
Garrigaran	Base					\$	512,144		
	Tier 1A	1,510.2	FTE @	\$	5,085.54	\$	7,680,417		
	Tier 1B	1,286.3	FTE @	\$	4,498.74	\$	5,786,611		
	Tier 2	3,315.5	FTE @	\$	3,911.95	\$	12,969,993		
Total								\$ 26,949,165	
Continuing	g Education:								
	Base					\$	85,357		
	Tier 1A	29.0	FTE @	\$	5,085.54	\$	147,438		
	Tier 1B	5.7	FTE @	\$	4,498.74	\$	25,635		
	Tier 2	296.7	FTE @	\$	3,911.95	\$	1,160,728		
Total	Tier 3	353.6	FTE @	\$	2,476.26	\$	875,598	\$ 2,294,756	
								, - ,	
Basic Skills (State \$ Only)	217.0 State F	FTE @	\$. Paga	2,476.26 d Allotment	\$ \$	537,348 125,162		
Total		State	remormance	-base	d Allotment	Ф	125, 162	\$ 662,510	
Total Instruc	ction								\$ 29,906,431
Institutional	and Academic Support:								
	Presidents' Salary and Benefits					\$	243,386		
	Base Allotment - First 750 FTE					\$	2,845,820		
	MCC Allotment					\$	-		
	Enrollment Allotment @	6,264	\$ 1,92	6 per	FTE above 750	\$	12,064,464		
Total Institut	tional and Academic Support								\$ 15,153,670
		s PRF)							
Performance	e-Based Funding (excluding Basic Skill	s PBF)							\$ 402,205
Performance	e-Based Funding (excluding Basic Skill:	s PBF)							
Performance Total Formu Categorical	e-Based Funding (excluding Basic Skill: alla Allotment Allocations								\$ 402,205
Performance Total Formu Categorical Career and	e-Based Funding (excluding Basic Skill:		1)			\$	578,319		\$ 402,205
Performance Total Formu Categorical Career and Child Care	e-Based Funding (excluding Basic Skills alla Allotment Allocations Technical Education Allotment - Basic C		1)			\$	84,956		\$ 402,205
Performance Total Formu Categorical Career and Child Care Small Busir	e-Based Funding (excluding Basic Skills alla Allotment Allocations Technical Education Allotment - Basic Coness Centers	Grant (Federa	l)			\$	84,956 174,055		\$ 402,205
Performance Total Formu Categorical Career and Child Care Small Busir Customized	e-Based Funding (excluding Basic Skill- ila Allotment Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support	Grant (Federa	l)			\$	84,956 174,055 60,000		\$ 402,205
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment	e-Based Funding (excluding Basic Skills la Allotment Allocations Technical Education Allotment - Basic Contess Centers d Training - Business & Industry Support	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205
Performance Total Formu Categorical Career and Child Care Small Busir Customizec Equipment Instructiona	e-Based Funding (excluding Basic Skills la Allotment Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support	Grant (Federa	1)			\$	84,956 174,055 60,000		\$ 402,205
Performance Total Formu Categorical Career and Child Care Small Busin Customizec Equipment Instructiona Total State	e-Based Funding (excluding Basic Skills allocations Italian Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources swide Categorical Allocations	Grant (Federa	I)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro	e-Based Funding (excluding Basic Skill- ila Allotment Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations ogram Categorical Allocations	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Teci	e-Based Funding (excluding Basic Skills allocations I Technical Education Allotment - Basic Comess Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations degram Categorical Allocations chnology (Cape Fear CC)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufacturi	e-Based Funding (excluding Basic Skills allotment Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations hnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customizec Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical La	e-Based Funding (excluding Basic Skill- la Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support la Resources ewide Categorical Allocations dynam Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC ab (Fayetteville TCC)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busir Customizec Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical Li NC Military	e-Based Funding (excluding Basic Skills alla Allotment Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources swide Categorical Allocations degram Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC ab (Fayetteville TCC) Business Center (Fayetteville TCC)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufacturi NC Military Innovation (e-Based Funding (excluding Basic Skills allotment Allocations I Technical Education Allotment - Basic Contess Centers d Training - Business & Industry Support al Resources bewide Categorical Allocations depring Categorical Allocations depring Solutions Center (Catawba Valley Contest (Catawba	Grant (Federa	I)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical La NC Military Innovation of Center for A	e-Based Funding (excluding Basic Skills alla Allotment Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources swide Categorical Allocations degram Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC ab (Fayetteville TCC) Business Center (Fayetteville TCC)	Grant (Federa	ı)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical Li NC Military Innovation of Center for A NC Resean	e-Based Funding (excluding Basic Skill- la Allotment Allocations I Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busir Customized Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical Li NC Military Innovation (Center for A NC Resear Truck Drive	e-Based Funding (excluding Basic Skills allotment Allocations I Technical Education Allotment - Basic Comess Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collecth Campus (Rowan Cabarrus CC)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical Li NC Military Innovation (Center for An Truck Drive Anspach Ad	e-Based Funding (excluding Basic Skills allotment Allocations I Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Colle ch Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical La NC Military Innovation O Center for A NC Resear Truck Drive Anspach Ad Prison Educ Viticulture a	e-Based Funding (excluding Basic Skills allocations IT echnical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collecto Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland cation Program (Cleveland CC) and Enology (Surry CC)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical La NC Military Innovation (Center for A NC Resear Truck Drive Anspach Ad Prison Educ Viticulture a Community	e-Based Funding (excluding Basic Skilling Allotment Allocations I Technical Education Allotment - Basic Comess Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collect Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland cation Program (Cleveland CC) and Enology (Surry CC) of College Equipment (James Sprunt CC)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical Lis NC Military Innovation of Center for A NC Resean Truck Drive Anspach Ad Prison Educ Vitticulture a Community NR - NC FA	e-Based Funding (excluding Basic Skills all Allotment Allocations I Technical Education Allotment - Basic Comess Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations chnology (Cape Fear CC) ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston Collect Campus (Rowan Cabarrus CC) er Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland cation Program (Cleveland CC) and Enology (Surry CC) College Equipment (James Sprunt CC) AME Partnership (Guilford TCC)	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Teci Manufacturi Botanical La NC Military Innovation (Center for A NC Resean Truck Drive Anspach Ad Prison Educ Viticulture a Community NR - NC FA NR - Nursin	e-Based Funding (excluding Basic Skills all Allotment Allocations Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations degram Categorical Allocations definition School (Gaston Collete Campus (Rowan Cabarrus CC) der Training Program (Caldwell CC & TI) dvanced Manufacturing School (Mayland cation Program (Cleveland CC) ded Enology (Surry CC) degram Categorical Allocations degram	Grant (Federa	ı)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busir Customizec Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi NC Military Innovation O Center for A NC Resean Truck Drive Anspach Ac Prison Educ Viticulture a Community NR - NC FA NR - Nursir NR - Nursir	e-Based Funding (excluding Basic Skills alloatment Allocations I Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources swide Categorical Allocations degram (Categorical Allocations degram Categorical Allocations degram Catego	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tec Manufacturi Innovation (Center for A NC Resear Truck Drive Anspach Ac Prison Educ Viticulture a Community NR - NC FA NR - Nursin NR - Nursin NR - Caree	e-Based Funding (excluding Basic Skills allotment Allocations I Technical Education Allotment - Basic Contess Centers d Training - Business & Industry Support al Resources ewide Categorical Allocations defined Categorical	Grant (Federa	1)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306
Performance Total Formu Categorical Career and Child Care Small Busin Customized Equipment Instructiona Total State Specific Pro Marine Tect Manufacturi Botanical La NC Military Innovation O Center for A NC Resear Truck Drive Anspach Ad Prison Educ Viticulture a Community NR - NC FA NR - Nursin NR - Nursin NR - Caree NR - Dilling	e-Based Funding (excluding Basic Skills alloatment Allocations I Technical Education Allotment - Basic Coness Centers d Training - Business & Industry Support al Resources swide Categorical Allocations degram (Categorical Allocations degram Categorical Allocations degram Catego	Grant (Federa	ı)			\$	84,956 174,055 60,000 1,491,281		\$ 402,205 45,462,306

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 47,913,557

864	Randolph	СС
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4	Randolph CC	
	Curriculum	2,109
	Continuing Education	497
	Basic Skills	225
al Bu	udget FTE:	2,831

Instruction: Curriculum: State	Basic Skills Total Budget FTE:			-	225 2,831					
Superior					2,001					
Tier 18 38.0 9 FTE @ \$ 5.085.54 \$ 1.338.856										
Tier 18 38.0 9 FTE @ \$ 5.085.54 \$ 1.338.856						\$	512.144			
Tier 18 336.1 FTE @ \$ 3,911.95 \$ 5,445,716 \$ 9,405,619 \$ 7,002,881 \$ 1,392.1 FTE @ \$ 3,911.95 \$ 5,445,716 \$ 9,405,619 \$ 7,002,881 \$ 7,002,	Tier 1A	380.9	FTE @	\$	5,085.54					
Tier 2 1,392.1 FTE @ \$ 3,911.95 \$ 5,445,716 \$ 9,409,619 \$ 100			_							
Continuing Education: Base Tier 1A	Tier 2				3,911.95					
Base	Total		_					\$ 9,406,619		
Tier 1 A	Continuing Education:									
Time 18	Base					\$	85,357			
Tier 2	Tier 1A	0.0		\$	5,085.54		-			
Ter 3			_							
Basic Skills (State \$ Only) 225.0 FTE @ \$ 2,476.26 \$ 557.159 State Performance-Based Allotment \$ 117,484 Total 117,484 \$ 674,643 Total Instruction \$ 117,484 \$ 674,643 Total Instruction \$ 117,484 \$ 674,643 Total Instruction \$ 117,484 \$ 674,643 Presidents' Salary and Benefits \$ 229,071 Base Allotment - First 750 FTE \$ 2,845,820 MCC Allotment \$ 2,081 \$ 1,926 per FTE above 750 \$ 4,008,006 Enrollment Allotment @ 2,081 \$ 1,926 per FTE above 750 \$ 4,008,006 Enrollment Allotment @ 2,081 \$ 1,926 per FTE above 750 \$ 4,008,006 Enrollment Allotment @ 2,081 \$ 1,926 per FTE above 750 \$ 4,008,006 Total Institutional and Academic Support \$ 2,081 \$ 1,926 per FTE above 750 \$ 4,008,006 Enrollment Allotment \$ 19,035,381 Total Formula Allotment \$ 19,035,381 Categorical Allocations \$ 19,035,381 Categorica										
Basic Skills (Slate \$ Only) 225		268.7	FTE @	\$	2,476.26	\$	665,411	\$ 1,655,137		
State Performance-Based Allotment		005.0	FTE O	•	0.470.00	•	557.450	, , .		
Total Instruction Presidents' Salary and Benefits	Basic Skills (State \$ Only)		_							
Total Instruction	Total	State I	Performance	-Base	ed Allotment	\$	117,484	\$ 674.643		
Presidents' Salary and Benefits \$ 229,071	Total Instruction							·	•	44 726 200
Presidents' Salary and Benefits \$ 229,071	Total Instruction								Þ	11,730,399
Base Allotment - First 750 FTE \$ 2,845,820 MCC Allotment \$ -	Institutional and Academic Support:									
Enrollment Allotment @ 2,081 \$ 1,926 per FTE above 750 \$ 4,008,006 Total Institutional and Academic Support \$ 7,082,893 Performance-Based Funding (excluding Basic Skills PBF) \$ 216,087 Total Formula Allotment \$ 19,035,383 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 196,480 Child Care Career and Technical Education Allotment - Basic Grant (Federal) \$ 196,480 Child Care Categorical Allocations Categorical Allocations Customized Training - Business & Industry Support 600,000 Equipment 600,000 Equipment 600,000 Equipment 600,000 Suppose 600,000 Equipment 700,000 Robanical Resources 35,639 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) \$ 2 Botanical Lab (Fayetteville TCC) \$ 2 Robanical Lab (Fayetteville TCC) \$ 2 Robanical Lab (Fayetteville TCC) \$ 2 Center for Applied Textile Technology (Gaston College) \$ 2 Control Campus (Rowan Cabarrus CC) \$ 2 Truck Driver Training Program (Caldwell CC & T) \$ 2 NR - Nessearch Campus (Rowan Cabarrus CC) \$ 2 Viticulture and Enology (Surry CC) \$ 2 NR - Narring Program (Celleveland CC) \$ 2 NR - Narring Program (Caldwell CC & T) NR - Narring Program (Galdwell CC & T) NR - Narring Program (Ga	Presidents' Salary and Benefits					\$	229,071			
Enrollment Allotment @ 2,081 \$ 1,926 per FTE above 750 \$ 4,008,006 Total Institutional and Academic Support \$ 7,082,893 Performance-Based Funding (excluding Basic Skills PBF) \$ 216,087 Total Formula Allotment \$ 19,035,383 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 196,480 Child Care Career and Technical Education Allotment - Basic Grant (Federal) \$ 196,480 Child Care Categorical Allocations Categorical Allocations Customized Training - Business & Industry Support 600,000 Equipment 600,000 Equipment 600,000 Equipment 600,000 Suppose 600,000 Equipment 700,000 Robanical Resources 35,639 Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) \$ 2 Botanical Lab (Fayetteville TCC) \$ 2 Robanical Lab (Fayetteville TCC) \$ 2 Robanical Lab (Fayetteville TCC) \$ 2 Center for Applied Textile Technology (Gaston College) \$ 2 Control Campus (Rowan Cabarrus CC) \$ 2 Truck Driver Training Program (Caldwell CC & T) \$ 2 NR - Nessearch Campus (Rowan Cabarrus CC) \$ 2 Viticulture and Enology (Surry CC) \$ 2 NR - Narring Program (Celleveland CC) \$ 2 NR - Narring Program (Caldwell CC & T) NR - Narring Program (Galdwell CC & T) NR - Narring Program (Ga	Base Allotment - First 750 FTE					\$	2,845,820			
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) \$ 216,087 Total Formula Allotment \$ 19,035,383 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 42,414 Small Business Centers 168,686 Customized Training - Business & Industry Support 660,000 Equipment 666,192 Instructional Resources Instructional Resources Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Committed Training - Pogram (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Catewall CC & T1) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Clevelland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NUTSing Program (Johnston CC) NR - Nursing Educators Program (Galtwell Cape Fear CC) NR - Nursing Program (Johnston CC) NR - Specific Program Categorical Allocations \$ 19,035,383 216,048 24,414 2	MCC Allotment						-			
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) \$ 216,087 Total Formula Allotment \$ 19,035,383 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 42,414 Small Business Centers 168,686 Customized Training - Business & Industry Support 660,000 Equipment 666,192 Instructional Resources Instructional Resources Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Committed Training - Pogram (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Catewall CC & T1) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Clevelland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NUTSing Program (Johnston CC) NR - Nursing Educators Program (Galtwell Cape Fear CC) NR - Nursing Program (Johnston CC) NR - Specific Program Categorical Allocations \$ 19,035,383 216,048 24,414 2										
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support 60,000 Equipment 10structional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Solanical Lab (Fayetteville TCC) NC Millitary Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Catawate CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Celveland CC) Vificulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Sursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Nu	Enrollment Allotment @	2,081	\$ 1,92	6 per	FTE above 750	\$	4,008,006			
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 196,480	Total Institutional and Academic Support								\$	7,082,897
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Ad 2,414 Small Business Centers 188,686 Customized Training - Business & Industry Support 600,000 Equipment 656,192 Instructional Resources 35,639 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Manufacturing Solutions Center (Catawba Valley CC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Nursing Program (Guilford TCC) NR - Nursing Program (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Brogram (Johnston CC) NR - Nursing Educations Program (Surry CC) Community College Equipment (James Sprunt CC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educations Program (Surry CC) NR - Nursing Educations Program (Surry CC) NR - Nursing Educations Program (Surry CC) NR - Olilingham Street Center (Alamance CC) Total Specific Program Categorical Allocations \$ 196,480 196,680 196,000	Performance-Based Funding (excluding Basic Ski	lls PBF)							\$	216,087
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Ad 2,414 Small Business Centers 188,686 Customized Training - Business & Industry Support 600,000 Equipment 656,192 Instructional Resources 35,639 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Manufacturing Solutions Center (Catawba Valley CC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Nursing Program (Guilford TCC) NR - Nursing Program (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Brogram (Johnston CC) NR - Nursing Educations Program (Surry CC) Community College Equipment (James Sprunt CC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educations Program (Surry CC) NR - Nursing Educations Program (Surry CC) NR - Nursing Educations Program (Surry CC) NR - Olilingham Street Center (Alamance CC) Total Specific Program Categorical Allocations \$ 196,480 196,680 196,000	Total Formula Allotmont								¢	10 035 393
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Child Care Small Business Centers Customized Training - Business & Industry Support Equipment 656,192 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) NR - Nursing Program (Gleveland CC) NR - Nursing Program (Glory CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Sursing Educators Program (Surry CC) NR - Sursing Educators Program (Surry CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations **Survey Specific Program Categorical Allocations** 188, 886 68, 886 69, 900 666, 192 666, 192 67 686, 192 686	•	Grant (Federa	al)			\$	196 480			
Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Manufacturing Solutions Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Surreing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations 168,686 656,192 1686,686 656,192 1686,686 656,192 1686,686 656,192 1686,686 656,192 1686,686 656,192 1686,686 656,192 1686,686 656,192 1686,686 656,192 1686,686 656,192 1686,686 666,192 1686,686 666,192 1686,686 666,192 1686,686 666,192 1686,686 1686 666,192 1686,68 1686 666,192 1686,68 1686 666,192 1686,68 1686 666,192 1686,68 1686 666,192 1696,656 1696,192 1696,193 1696,19		Orani (i cucie	A1)			Ψ				
Customized Training - Business & Industry Support Equipment 6566,192 Instructional Resources 35,639 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Celeveland CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations \$ 1,159,417 \$ 1,										
Equipment 656,192 Instructional Resources 35,639 Total Statewide Categorical Allocations \$1,159,417 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)		t								
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations \$ 1,159,411		-								
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Sursing Educators Program (Surry CC) NR - Oillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations										
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations									\$	1,159,411
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Specific Program Categorical Allocations									
Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Nursing Educators Program (Surry CC) NR - Surring Educators Program (Surry CC) NR - Surring Street Center (Alamance CC) Total Specific Program Categorical Allocations							-			
NC Military Business Center (Fayetteville TCC) Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Manufacturing Solutions Center (Catawba Valley C	C)					-			
Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Surry CC) ON - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	Botanical Lab (Fayetteville TCC)						-			
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations	NC Military Business Center (Fayetteville TCC)						-			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations							-			
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations		lege)					-			
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations							-			
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations							-			
Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations		d CC)					-			
Community College Equipment (James Sprunt CC) - NR - NC FAME Partnership (Guilford TCC) - NR - Nursing Program (Johnston CC) - NR - Nursing Educators Program (Surry CC) - NR - Career Academies for At-Risk Students (Cape Fear CC) - NR - Dillingham Street Center (Alamance CC) - Total Specific Program Categorical Allocations \$	• · · · · · · · · · · · · · · · · · · ·						-			
NR - NC FAME Partnership (Guilford TCC)	viliculture and Enology (Surry CC)						-			
NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations - State Specific Program Categorical Allocations - State Specific Program Categorical Allocations	Community Callege Fauitres t / I C + CC	۸								
NR - Nursing Educators Program (Surry CC) - NR - Career Academies for At-Risk Students (Cape Fear CC) - NR - Dillingham Street Center (Alamance CC) - Total Specific Program Categorical Allocations \$)					-			
NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations - Students (Cape Fear CC) - St	NR - NC FAME Partnership (Guilford TCC))					-			
NR - Dillingham Street Center (Alamance CC) Total Specific Program Categorical Allocations - \$ \$ **Total Specific Program Categorical Allocations** **Total Specific Pro	NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC))					- - -			
Total Specific Program Categorical Allocations \$	NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)	,					-			
Total Categorical Allocations \$ 1.159.411	NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cap	,					-			
	NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cap NR - Dillingham Street Center (Alamance CC)	e Fear CC)					- - - - -		\$	

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: 20,194,794

866 Richmond CC

866	Richmond CC									
	Curriculum				1,751					
	Continuing Education				706					
Total D	Basic Skills udget FTE:			_	273 2,730					
					2,730					
Instruction Curricula										
Curricui	um. Base					\$	512,144			
	Tier 1A	365.2	FTE @	\$	5,085.54	\$	1,857,328			
	Tier 1B	428.9	FTE @	\$	4,498.74	\$	1,929,375			
	Tier 2	956.9	FTE @	\$	3,911.95	\$	3,743,394			
Total								\$ 8,042,241		
Continui	ing Education:									
	Base					\$	85,357			
	Tier 1A	136.2	FTE @	\$	5,085.54	\$	692,785			
	Tier 1B	92.7	FTE @	\$	4,498.74	\$	416,952			
	Tier 2	171.5	FTE @	\$	3,911.95	\$	670,827			
Total	Tier 3	305.6	FTE @	\$	2,476.26	\$	756,771	\$ 2,622,692		
Dania Ckilla	(State & Only)	272.0	ETE @	r	2 476 26	¢	676 040			
Basic Skills	s (State \$ Only)	273.0 State B	FTE @ erformance	\$ Page	2,476.26	\$ \$	676,019 39,688			
Total		State F	enormance-	-Dase	d Allounent	φ	39,000	\$ 715,707		
Total Instr	uction								\$	11,380,640
									Ψ	11,500,040
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	229,071			
	Base Allotment - First 750 FTE					\$	2 045 020			
	MCC Allotment					э \$	2,845,820 663,949			
	West / Mistricite					Ÿ	000,040			
	Enrollment Allotment @	1,980 \$	1 926	ner	FTE above 750	\$	3,813,480			
	_	1,000 4	,,,,,,	ρο.	azovo . oo	•	0,0.0,.00			
Total Instit	tutional and Academic Support								\$	7,552,320
Performan	ce-Based Funding (excluding Basic Skills PE	F)							\$	202,345
Total Form	nula Allotment								\$	19,135,305
Categorica	al Allocations									
Career an	nd Technical Education Allotment - Basic Gran	t (Federal	I)			\$	201,020			
Child Care							38,609			
	siness Centers						172,521			
	ed Training - Business & Industry Support						50,000			
Equipmen	าเ nal Resources						604,466 34,168			
	tewide Categorical Allocations						34,100		\$	1,100,784
	_								•	,, -
	rogram Categorical Allocations echnology (Cape Fear CC)									
Manufacti	uring Solutions Center (Catawba Valley CC)						-			
	Lab (Fayetteville TCC)						-			
NC Militar	ry Business Center (Fayetteville TCC)						-			
Innovation	n Quarters (Forsyth TCC)						-			
	r Applied Textile Technology (Gaston College)						-			
	arch Campus (Rowan Cabarrus CC)						-			
	ver Training Program (Caldwell CC & TI)	`					-			
	Advanced Manufacturing School (Mayland CC lucation Program (Cleveland CC)	,					-			
	e and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt CC)						-			
NR - NC I	FAME Partnership (Guilford TCC)						-			
	sing Program (Johnston CC)						-			
	sing Educators Program (Surry CC)	00'					-			
	eer Academies for At-Risk Students (Cape Fea	ar CC)					-			
	ngham Street Center (Alamance CC) ecific Program Categorical Allocations						-		\$	-
Total Cato	gorical Allocations								¢	1 100 794
rotal Cate	gorical Allocations								\$	1,100,784

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 20,236,089

868											
Total B	Roanoke-Chowan CC										
Total R	Curriculum				452						
Total R	Continuing Education				207						
Total B	Basic Skills				27						
i Otai B	udget FTE:				686						
Instruction	1:										
Curricul											
	Base					\$	512,144				
	Tier 1A	77.5	FTE @	\$	5,085.54	\$	394,179				
	Tier 1B	96.7	FTE @	\$	4,498.74	\$	434,923				
	Tier 2	277.8	FTE @	\$	3,911.95	\$	1,086,793				
Total		20	&	Ψ.	0,0 0	•	.,000,100	\$	2,428,039		
								•	, -,		
Continu	ing Education:										
	Base					\$	85,357				
	Tier 1A	0.0	FTE @	\$	5,085.54	\$	-				
	Tier 1B	0.0	FTE @	\$	4,498.74	\$	-				
	Tier 2	2.6	FTE @	\$	3,911.95	\$	10,287				
	Tier 3	204.4	FTE @	\$	2,476.26	\$	506,074				
Total			@	•	_,	•	,	\$	601,718		
									, ,		
Basic Skills	s (State \$ Only)	27.0	FTE@	\$	2,476.26	\$	66,859				
		State F	Performance			\$	17,410				
Total						•	,	\$	84,269		
								•	- 1,=		
Total Instr	uction									\$	3,114,026
										•	, , , ,
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	215,468				
	·										
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	-				
	Enrollment Allotment @	0	\$ 1,926	per	FTE above 750	\$	-				
Total Instit	tutional and Academic Support									\$	3,061,288
Performan	ice-Based Funding (excluding Basic Skills PE	F)								\$	53,343
Total Form	nula Allotment									\$	6,228,657
Categorica	al Allocations										
Career ar	nd Technical Education Allotment - Basic Gran	t (Federa	l)			\$	55,223				
Child Car	e										
	siness Centers						24,804				
							24,804 160,877				
Small Bus	ed Training - Business & Industry Support						160,877				
Small Bus Customiz	red Training - Business & Industry Support						160,877 47,500				
Small Bus Customiz Equipmer	nt						160,877 47,500 226,383				
Small Bus Customiz Equipmer Instruction	nt nal Resources						160,877 47,500			\$	539.787
Small Bus Customiz Equipmer Instruction	nt						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta	nt nal Resources Itewide Categorical Allocations						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta	nt nal Resources ttewide Categorical Allocations rogram Categorical Allocations						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Po Marine Te	nt nal Resources stewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufacti	nt nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical	nt nal Resources itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical NC Militar	nt nal Resources Itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pt Marine Te Manufact Botanical NC Militar Innovation	nt nal Resources Intewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Potal Marine Te Manufact Botanical NC Militar Innovation Center fo	nt nal Resources natewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea	nt nal Resources attewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical NC Militar Innovation Center fo NC Rese Truck Dri	nt nal Resources Intewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea Truck Dri Anspach	nt nal Resources Intewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Stal Specific P Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea: Truck Dri Anspach Prison Ed	nt nal Resources Intewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ducation Program (Cleveland CC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pi Marine Te Manufact Botanical NC Milital Innovation Center fo NC Resea Truck Drit Anspach Prison Ed Viticulture	nt nal Resources natewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ducation Program (Cleveland CC) e and Enology (Surry CC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical NC Militar Innovation Center fo NC Reses Truck Dri Anspach Prison Ed Viticulture Communic	nt nal Resources natewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical Innovation Center fo NC Resea Truck Dri Anspach Prison Ed Viticulture Communi NR - NC	nt nal Resources itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical NC Militai Innovation Center fo NC Resea Truck Dri Anspach Prison Ec Viticulture Communi NR - NC NR - Nurs	nt nal Resources Intewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC) ducation Program (Cleveland CC) e and Enology (Surry CC) itty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC)						160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific P Marine Te Manufact Botanical NC Militar Innovation Center fo NC Resea: Truck Dri Anspach Prison Ec Viticulture Communi NR - NC NR - Nurs NR - Nurs	nt nal Resources Intewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC))					160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Tr Manufact Botanical NC Militar Innovation Center fo NC Reser Truck Drit Anspach Prison Ec Viticulture Communi NR - NCr NR - Nurs NR - Nurs NR - Nurs	nt nal Resources itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape Fea)					160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pi Marine Te Manufact Botanical Innovation Center fo NC Reses Truck Drit Anspach Prison Ec Viticulture Communi NR - NC NR - Nurs NR - Nurs NR - Care NR - Dillir	nt nal Resources ntewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape Feangham Street Center (Alamance CC))					160,877 47,500 226,383				539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pi Marine Te Manufact Botanical Innovation Center fo NC Reses Truck Drit Anspach Prison Ec Viticulture Communi NR - NC NR - Nurs NR - Nurs NR - Care NR - Dillir	nt nal Resources itewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape Fea)					160,877 47,500 226,383			\$	539,787
Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufact Botanical Innovation Center fo NC Reses Truck Dri Anspach Prison Ec Viticulture Communi NR - NC NR - Nurs NR - Nurs NR - Care NR - Dillir Total Spe	nt nal Resources ntewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC) Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston College) arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland CC ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape Feangham Street Center (Alamance CC))					160,877 47,500 226,383				539,787 - 539,787

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: 6,768,444

870	Robeson CC	
	Curriculum	1,775
	Continuing Education	1,261
	Basic Skills	346
Total F	Rudget FTF:	3 382

	Basic Skills				346						
Total B	sudget FTE:				3,382						
Instruction											-
Curricu	lum:										
	Base					\$	512,144				
	Tier 1A	401.9	FTE @	\$	5,085.54	\$	2,044,061				
	Tier 1B	466.5	FTE @	\$	4,498.74	\$	2,098,472				
	Tier 2	906.6	FTE @	\$	3,911.95	\$	3,546,599				
Total								\$	8,201,276		
Continu	ing Education:										
	Base					\$	85,357				
	Tier 1A	60.9	FTE @	\$	5,085.54	\$	309,709				
	Tier 1B	160.8	FTE @	\$	4,498.74	\$	723,397				
	Tier 2	558.0	FTE @	\$	3,911.95	\$	2,182,868				
	Tier 3	481.3	FTE @	\$	2,476.26	\$	1,191,824	•	4 400 455		
Total								\$	4,493,155		
Basic Skills	s (State \$ Only)	346.0	FTE @	\$	2,476.26	\$	856,786				
		State F	Performance	-Base	d Allotment	\$	82,852				
Total								\$	939,638		
Total Instr	ruction									\$	13,634,069
nstitution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	229,071				
	D All 1 E 1750 FTF					•	0.045.000				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,845,820				
	WCC Allourient					Φ	-				
						\$	5,069,232				
	Enrollment Allotment @	2,632	\$ 1,926	6 per	FTE above 750	φ					
Total Incti	_	2,632	\$ 1,926	6 per	FTE above 750	Φ	0,000,202			e	0 144 122
Γotal Insti	Enrollment Allotment @	2,632	\$ 1,926	6 per	FTE above 750	Ą	0,000,202			\$	8,144,123
	_		\$ 1,926	6 per	FTE above 750	Ą	0,000,202			\$ \$	8,144,123 164,983
Performar	tutional and Academic Support nce-Based Funding (excluding Basic Skills		\$ 1,926	5 per	FTE above 750	Ψ	0,000,202			-	164,983
Performar Fotal Forn	tutional and Academic Support nce-Based Funding (excluding Basic Skills		\$ 1,926) per	FTE above 750	Ψ	0,000,202			\$	164,983
Performar Fotal Forn Categoric	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations	PBF)		5 per	FTE above 750					\$	164,983
Performar Total Forn Categoric Career a	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G	PBF)		6 per	FTE above 750	\$	234,093			\$	164,983
Performar Fotal Forn Categorica Career al Child Car	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G	PBF)		6 per	FTE above 750		234,093 38,864			\$	164,983
Performar Total Forn Categorica Career al Child Car Small Bu	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers	PBF)		6 per	FTE above 750		234,093 38,864 165,409			\$	164,983
Performar Fotal Form Categoric Career al Child Car Small Bu Customiz	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support	PBF)		6 per	FTE above 750		234,093 38,864 165,409 60,000			\$	164,983
Performar Fotal Forn Categoric: Career a Child Car Small Bu Customiz Equipme	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support	PBF)		5 per	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983
Performar Total Forn Categoric Career a Child Car Small Bu Customiz Equipme Instructio	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support	PBF)		6 per	FTE above 750		234,093 38,864 165,409 60,000			\$	164,983 21,943,175
Performar Total Forn Categorica Career al Child Car Small Bu Customiz Equipme Instructio Total Sta	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nal Resources atewide Categorical Allocations	PBF)		6 per	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Forn Categorica Career al Child Car Small Bu Customiz Equipme Instructio Total Sta	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nt nal Resources stewide Categorical Allocations rogram Categorical Allocations	PBF)		6 per	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric. Career al. Child Car Small Bu Customiz Equipme Instructio Total Sta	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G e siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)	PBF) rant (Federa		per	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Forn Categoric. Career an Child Can Small Bu Customiz Equipme Instructio Total Sta Specific P Manufact	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC	PBF) rant (Federa		per significant per significan	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Forn Categoric: Career an Child Can Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support nt nal Resources stewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC)	PBF) rant (Federa		per significant per significan	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric Career ai Child Car Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufact Botanical NC Milita	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nal Resources atewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)	PBF) rant (Federa		per services	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical NC Milita Innovatio	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nal Resources retewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) ruring Solutions Center (Catawba Valley CC ILab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	PBF) rant (Federa		per services	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric. Career al Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colleg	PBF) rant (Federa		per services of the services o	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric. Career ai Cmild Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milata Innovatio Center fo NC Rese	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support nt nal Resources stewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) ruring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC)	PBF) rant (Federa		per services	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Forn Categoric. Career an Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support nt nal Resources stewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI)	PBF) rant (Federa		per services of the services o	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for NC Resee Truck Dri Anspach	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nal Resources atewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	PBF) rant (Federa		per services per s	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ed	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nal Resources atewide Categorical Allocations rogram Categorical Allocation	PBF) rant (Federa		per services and services are services are services and services are s	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact NC Milital Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture	tutional and Academic Support Ince-Based Funding (excluding Basic Skills Inula Allotment Ince-Based Funding (excluding Basic Skills Inula Allotment Ince-Based Funding (excluding Basic Skills Inula Allocations Ind Technical Education Allotment - Basic Government Ince Basiness Centers Ince Training - Business & Industry Support Internal Resources Intervide Categorical Allocations Incerporation Categorical Allocations Incerporation Contertore Incer	PBF) rant (Federa		per services of the services o	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric: Career al Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical Innovatio Center fo NC Rese Truck Dri Anspach Prispan Ed Viticulture Commun	tutional and Academic Support ince-Based Funding (excluding Basic Skills inula Allotment al Allocations and Technical Education Allotment - Basic Gree siness Centers red Training - Business & Industry Support int and Resources interested Training - Business & Industry Support int and Resources interested Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) in Quarters (Forsyth TCC) in Quarters (Forsyth TCC) in Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland of Cucation Program (Cleveland CC) is and Enology (Surry CC) ity College Equipment (James Sprunt CC)	PBF) rant (Federa		per services of the services o	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric: Career al Child Cal Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Commun NR - NC	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic G re siness Centers red Training - Business & Industry Support nt nal Resources reterior Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland of ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC)	PBF) rant (Federa		of per	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for NC Rese Truck Dri Anspach Prison Et Viticulture Commun NR - NC NR - Nur	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support nt nal Resources stewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) ro Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) itty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC)	PBF) rant (Federa		per services and services are services are services and services are s	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine To Manufact NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Commun NR - NC NR - Nur NR - Nur	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Greesiness Centers ted Training - Business & Industry Support nt nal Resources atewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) rar Applied Textile Technology (Gaston Collegatch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC)	PBF) rant (Federa		per significant per significan	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Commun NR - NC NR - Nur NR - NC NR - Car	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) nr Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegath Campus (Rowan Cabarrus CC) tver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Suducation Program (Cleveland CC) and Enology (Surry CC) tity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape	PBF) rant (Federa		per significant per significan	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175
Performar Total Form Categoric. Career al Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical NC Milital Innovatio Center fo NC Rese Truck Dri Anspach Prison Et Viticulture Commun NR - NC NR - Nur NR - Nur NR - Nar NR - Nar NR - Car NR - Car	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers red Training - Business & Industry Support nt nal Resources red Training - Business & Industry Support nt nal Resources red Training - Business & Industry Support nt nal Resources red Training - Business & Industry Support nt nal Resources red Training - Business & Industry Support nt nal Resources red Training - Business & Industry Support nt nal Resources red Training - Gate Gate normal Categorical Allocations red Tate Gate Gate red Training Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) nr Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) red Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland of Cucation Program (Cleveland CC) and Enology (Surry CC) ity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape ngham Street Center (Alamance CC)	PBF) rant (Federa		per significant per significan	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$ \$	164,983
Performan Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instruction Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Et Viticulture Commun NR - NC NR - Nur NR - Nur NR - Nur NR - Car NR - Dilli Total Sp	tutional and Academic Support nce-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Gre siness Centers ted Training - Business & Industry Support nt nal Resources tetwide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) nr Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegath Campus (Rowan Cabarrus CC) tver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Suducation Program (Cleveland CC) and Enology (Surry CC) tity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape	PBF) rant (Federa		per significant per significan	FTE above 750		234,093 38,864 165,409 60,000 763,111			\$	164,983 21,943,175

this allocation has been posted to increase your college's budget availability

Phillip D. Price

TOTAL Allocations: \$ 23,238,838

872 Rockingham CC

072 Rookingham 00	
Curriculum	1,277
Continuing Education	347
Basic Skills	67
otal Budget FTE:	1,691

Basic Skills				67					
Total Budget FTE:				1,691					
Instruction:									-
Curriculum:									
Base					\$	512,144			
Tier 1A	312.5	FTE @	\$	5,085.54	\$	1,589,087			
Tier 1B	282.2	FTE @	\$	4,498.74	\$	1,269,482			
Tier 2	682.3	FTE @	\$	3,911.95	\$	2,669,289			
Total							\$ 6,040,002		
Continuing Education:									
Base					\$	85,357			
Tier 1A	0.0	FTE @	\$	5,085.54	\$	-			
Tier 1B	3.8	FTE @	\$	4,498.74	\$	17,071			
Tier 2	215.1	FTE @	\$	3,911.95	\$	841,422			
Tier 3	128.1	FTE @	\$	2,476.26	\$	317,247			
Total		Ü	·	,	•	,	\$ 1,261,097		
Basic Skills (State \$ Only)	67.0	FTE @	\$	2,476.26	\$	165,909			
Basis Skills (State & Shiy)		_		ed Allotment	\$	32,899			
Total	State	renormance	-base	d Allotment	Ф	32,099	\$ 198,808		
Total Instruction								\$	7,499,907
Total Histraction								Ф	7,455,507
Institutional and Academic Support:									
Presidents' Salary and Benefits					\$	215,468			
Base Allotment - First 750 FTE					\$	2,845,820			
MCC Allotment					\$	-,,			
					,				
Enrollment Allotment @	941 \$	1.926	S per	FTE above 750	\$	1,812,366			
		.,,			,	.,,			
Total Institutional and Academic Support								\$	4,873,654
Performance-Based Funding (excluding Basic Skills PB	F)							\$	125,550
Total Formula Allotment								\$	12,499,111
								Ψ	12,400,111
Categorical Allocations	/FI	1)			•	405.075			
Career and Technical Education Allotment - Basic Grant	(Federa	1)			\$	105,675			
Child Care						33,572			
Small Business Centers						165,409			
Customized Training - Business & Industry Support						50,000			
Equipment						421,557			
Instructional Resources						29,722			
Total Statewide Categorical Allocations								\$	805,935
Specific Program Categorical Allocations									
Marine Technology (Cape Fear CC)						-			
Manufacturing Solutions Center (Catawba Valley CC)						-			
Botanical Lab (Fayetteville TCC)						-			
NC Military Business Center (Fayetteville TCC)						-			
Innovation Quarters (Forsyth TCC)									
Center for Applied Textile Technology (Gaston College)						-			
Certier for Applied Textile Technology (Gastori College)						-			
						- -			
NC Research Campus (Rowan Cabarrus CC)						- - -			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI)						- - -			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC)						- - - -			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC)						- - - - -			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC)						- - - - - -			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC)						- - - - - -			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC)						- - - - - - -			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC)						- - - - - - -			
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)									
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fea									
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC)								\$	-
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - NC FAME Partnership (Guilford TCC) NR - Nursing Program (Johnston CC) NR - Nursing Educators Program (Surry CC) NR - Career Academies for At-Risk Students (Cape Fea NR - Dillingham Street Center (Alamance CC)								\$	- 805,935

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 13,305,046

874 Rowan-Cabarrus CC

Total Budget FTE:	6,569
Basic Skills	297
Continuing Education	1,384
Curriculum	4,888

	Basic Skills				297					
Total E	Budget FTE:				6,569					
Instructio	n:									
Curricu	ılum:									
	Base					\$	512,144			
	Tier 1A	791.1	FTE @	\$	5,085.54	\$	4,023,080			
	Tier 1B	1,057.2	FTE @	\$	4,498.74	\$	4,756,085			
	Tier 2	3,039.7	FTE @	\$	3,911.95	\$	11,891,209			
Total								\$ 21,182,518		
Continu	uing Education:									
	Base					\$	85,357			
	Tier 1A	3.0	FTE @	\$	5,085.54	\$	15,264			
	Tier 1B	110.2	FTE @	\$	4,498.74	\$	495,562			
	Tier 2	406.4	FTE @	\$	3,911.95	\$	1,589,838			
	Tier 3	864.4	FTE @	\$	2,476.26	\$	2,140,571			
Total				•	_,	•	_,,	\$ 4,326,592		
Rasic Skill	s (State \$ Only)	297.0	FTE @	\$	2,476.26	\$	735,449			
Dasic Okiii	s (State & Offiy)		_							
Total		State	Performance	-base	d Allotment	\$	124,165	\$ 859,614		
								, .		
Total Inst	ruction								\$	26,368,724
Institution	nal and Academic Support:									
	Presidents' Salary and Benefits					\$	261,936			
	•									
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	2,438,471			
	Enrollment Allotment @	5,819	\$ 1,926	per	FTE above 750	\$	11,207,394			
Total Inst	_	5,819	\$ 1,920	6 per	FTE above 750	\$	11,207,394		\$	16,753,621
Total Inst	Enrollment Allotment @	5,819	\$ 1,926	6 per	FTE above 750	\$	11,207,394		\$	16,753,621
	_		\$ 1,926	6 per	FTE above 750	\$	11,207,394		\$ \$	16,753,621 457,326
Performa	itutional and Academic Support nce-Based Funding (excluding Basic St		\$ 1,926	6 per	FTE above 750	\$	11,207,394		-	457,326
Performa Total Fori	itutional and Academic Support nce-Based Funding (excluding Basic Simula Allotment		\$ 1,926	S per	FTE above 750	\$	11,207,394		\$	
Performa Total Fori	itutional and Academic Support nce-Based Funding (excluding Basic Simula Allotment al Allocations	kills PBF)		6 per	FTE above 750				\$	457,326
Performa Total Form Categoric Career a	itutional and Academic Support nce-Based Funding (excluding Basic Simula Allotment al Allocations and Technical Education Allotment - Basic	kills PBF)		6 per	FTE above 750	\$	315,914		\$	457,326
Performa Total Ford Categoric Career a Child Ca	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allotment al Allocations and Technical Education Allotment - Basic re	kills PBF)		6 per	FTE above 750		315,914 71,948		\$	457,326
Performa Total Ford Categoric Career a Child Categorial Small Bu	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers	kills PBF) c Grant (Federa		6 per	FTE above 750		315,914 71,948 168,407		\$	457,326
Performa Total Form Categoric Career a Child Categoria Small But Customia	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allotment al Allocations and Technical Education Allotment - Basic re asiness Centers zed Training - Business & Industry Support	kills PBF) c Grant (Federa		6 per	FTE above 750		315,914 71,948 168,407 60,000		\$	457,326
Performa Total Fori Categoric Career a Child Ca Small Bu Customi Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allotment and Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support	kills PBF) c Grant (Federa		6 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326
Performa Total Form Categoric Career a Child Ca Small Bu Customi Equipme Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Simula Allotment al Allocations and Technical Education Allotment - Basic re sisiness Centers zed Training - Business & Industry Support and Resources	kills PBF) c Grant (Federa		6 per	FTE above 750		315,914 71,948 168,407 60,000		\$	457,326 43,579,671
Performa Total Form Categoric Career a Child Ca Small Bu Customi Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allotment and Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support	kills PBF) c Grant (Federa		6 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326
Performa Total Form Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total St Specific F	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Allocations and Technical Education Allotment - Basic are usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations	kills PBF) c Grant (Federa		6 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Sechnology (Cape Fear CC)	kills PBF) c Grant (Federa		e per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Allocations and Technical Education Allotment - Basic are usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations	kills PBF) c Grant (Federa		e per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small B Customi Equipme Instructic Total St Specific F Marine T Manufac	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Sechnology (Cape Fear CC)	kills PBF) c Grant (Federa		e per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small B Customi. Equipme Instructic Total St Specific F Marine T Manufac Botanica	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Allocations and Technical Education Allotment - Basic re issiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations reconding Cape Fear CC) turing Solutions Center (Catawba Valley	kills PBF) c Grant (Federa		ð per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customi Equipme Instructio Total St Specific F Marine T Manufac Nanufac NC Milita	itutional and Academic Support nce-Based Funding (excluding Basic Simula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley II Lab (Fayetteville TCC)	kills PBF) c Grant (Federa		e per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326 43,579,671
Performa Total Form Categoric Career a Child Ca Small Bu Customi Equipme Instructio Total St Specific F Marine T Manufac Botanica NC Milita Innovatic	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley II Lab (Fayetteville TCC) any Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	c Grant (Federa		ð per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo	itutional and Academic Support nce-Based Funding (excluding Basic Statuta Allocations and Technical Education Allotment - Basic re sisiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley it Lab (Fayetteville TCC) and Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Co	c Grant (Federa		ð per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customi. Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese	itutional and Academic Support nce-Based Funding (excluding Basic Statula Allocations and Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations reconsology (Cape Fear CC) turing Solutions Center (Catawba Valley all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Cotearch Campus (Rowan Cabarrus CC)	c Grant (Federa		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bt Customi. Equipme Instructit Total St Specific F Marine T Manufac Botanica NC Milite Innovatic Center f NC Rese Truck Dr	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley II Lab (Fayetteville TCC) any Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Cotearch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & Til	c Grant (Federa		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley Il Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Coparch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & Till Advanced Manufacturing School (Mayla	c Grant (Federa		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Forma Categoric Career a Child Ca Small Bu Customit Equipme Instruction Total St Specific F Marine T Manufaca NC Milita Innovation Center fo NC Rese Truck Di Anspach Prison E	itutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Support anal Resources atewide Categorical Allocations Program	c Grant (Federa		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Form Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur	itutional and Academic Support Ince-Based Funding (excluding Basic Standard Allocations Ind Allocations Ind Technical Education Allotment - Basic re Issiness Centers Incertaining - Business & Industry Support Incord Resources Index Categorical Allocations Incord Categorical All	c Grant (Federa		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customia Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Communi	itutional and Academic Support Ince-Based Funding (excluding Basic Statula Allotment Ital Allocations Ind Technical Education Allotment - Basic Italians Centers Italians Center (Catawba Valley Italians Center (Catawba Valley Italians Center (Fayetteville TCC) Italians Center (Catawba Valley Italians Center (Fayetteville TCC) Italians Center (Fayetteville TCC) Italians Center (Catawba Valley Italians Center (Fayetteville TCC) Italians Center (F	c Grant (Federa		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customi. Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC	itutional and Academic Support Ince-Based Funding (excluding Basic Statula Allotment Incal Allocations Ince Technical Education Allotment - Basic Ince Technical Education Allotment - Basic Ince Technical Education Allotment - Basic Ince Technical Education Allotations Ince Technical Education Allocations Ince Technical Education Allocations Ince Technical Education Allocations Ince Technical Educations Ince Technical Education	c Grant (Federa		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Forn Categoric Career a Child Ca Small Bu Customi. Equipmet Instruction Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commun NR - NC NR - Nu	itutional and Academic Support Ince-Based Funding (excluding Basic Statula Allotment Incal Allocations Ince Technical Education Allotment - Basic Ince Issiness Centers Ince Issiness Center (Catawba Valley Issiness Center (Catawba Valley Issiness Center (Fayetteville TCC) Ince Issiness Center (Fayetteville TCC) Ince Issiness Center (Fayetteville TCC) Ince Issiness Center (Catawba Valley Issiness Center (Fayetteville TCC) Incompus (Fowan Cabarrus CC) Incompus (Rowan Cabarrus CC) Incompus (Rowan Caldwell CC & Tille Advanced Manufacturing School (Mayladucation Program (Cleveland CC) Issiness Center (Issiness Center) Incompus (Issiness Center) Issiness Center (Iss	c Grant (Federa		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Forma Categoric Careera Child Ca Small Bu Customit Equipme Instructic Total St Specific F Manufac NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commu NR - Nu NR - Nu NR - Nu	itutional and Academic Support Ince-Based Funding (excluding Basic Standard Allocations Ind Allocations Ind Technical Education Allotment - Basic re Issiness Centers Issed Training - Business & Industry Support Interpretational Resources Index Categorical Allocations Incending (Cape Fear CC) Inturing Solutions Center (Catawba Valley Il Lab (Fayetteville TCC) In Quarters (Forsyth TCC) In Advanced Manufacturing School (Maylad ducation Program (Caldwell CC & Till Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In a dear of Catagory CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In a dear of Catagory CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program (Cleveland CC) In Advanced Manufacturing School (Maylad ducation Program Category Co) In Advanced Manufacturing School (Maylad	c Grant (Federal ort CC) ollege) l) nd CC)		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Forma Categoric Career a Child Ca Small Bu Customi Equipme Instructio Total St Specific F Marine T Manufaca NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Nu NR - Nu NR - Nu NR - Car	itutional and Academic Support Ince-Based Funding (excluding Basic Standard Allocations Ind Allocations Ind Technical Education Allotment - Basic Incere Issiness Centers Incere Issiness Center Incere Issiness Incer Issiness Incere Issiness Incer Issine	c Grant (Federal ort CC) ollege) l) nd CC)		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671
Performa Total Form Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nu NR - Nu NR - Cai NR - Cai NR - Cai	itutional and Academic Support Ince-Based Funding (excluding Basic Statula Allocations Ind Allocations Ind Technical Education Allotment - Basic Ince Based Tending (excluding Basic Statula Allocations Ind Technical Education Allotment - Basic Ince Basic Scenters In Ince Basic Scenter (East Scenter) In Ince Basic Scenter (Catawba Valley It Lab (Fayetteville TCC) In Ince Basic Scenter (East Scenter) In Ince Basic Scente	c Grant (Federal ort CC) Ollege) I) Ind CC) C)		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$ \$	457,326 43,579,671 2,015,927
Performa Total Form Categoric Career a Child Ca Small Bu Customi Equipme Instructic Total St Specific F Marine T Manufac Botanica NC Milit Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nu NR - Nu NR - Nu NR - Cai	itutional and Academic Support Ince-Based Funding (excluding Basic Standard Allocations Ind Allocations Ind Technical Education Allotment - Basic Incere Issiness Centers Incere Issiness Center Incere Issiness Incer Issiness Incere Issiness Incer Issine	c Grant (Federal ort CC) Ollege) I) Ind CC) C)		3 per	FTE above 750		315,914 71,948 168,407 60,000 1,342,501 57,157		\$	457,326 43,579,671

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 49,103,270

876 Sampson CC

otal Budget FTE:	2,142
Basic Skills	167
Continuing Education	449
Curriculum	1,526

	Basic Skills				167					
Total E	Budget FTE:				2,142					
Instructio										
Curricu	ılum:									
	Base					\$ 512,144				
	Tier 1A	284.3	FTE @	\$	5,085.54	\$ 1,446,069				
	Tier 1B	290.6	FTE @	\$	4,498.74	\$ 1,307,262				
	Tier 2	951.1	FTE @	\$	3,911.95	\$ 3,720,526				
Total							\$	6,986,001		
Continu	uing Education:									
	Base					\$ 85,357				
	Tier 1A	148.2	FTE @	\$	5,085.54	\$ 753,835				
	Tier 1B	12.9	FTE @	\$	4,498.74	\$ 58,124				
	Tier 2	135.6	FTE @	\$	3,911.95	\$ 530,505				
.	Tier 3	152.2	FTE @	\$	2,476.26	\$ 376,979	•	4 004 000		
Total							\$	1,804,800		
Basic Skill	ls (State \$ Only)	167.0	FTE@	\$	2,476.26	\$ 413,535				
		State F	Performance	-Base	d Allotment	\$ 122,499				
Total							\$	536,034		
Total Inst	ruction								\$	9,326,835
Institution	nal and Academic Support:									
	Presidents' Salary and Benefits					\$ 215,468				
	Base Allotment - First 750 FTE					\$ 2,845,820				
	MCC Allotment					\$ -				
	Enrollment Allotment @	1,392	\$ 1,926	per	FTE above 750	\$ 2,680,992				
Total Inet	_	1,392	\$ 1,926	6 per	FTE above 750	\$ 2,680,992			e	5 742 280
Total Inst	Enrollment Allotment @	1,392	\$ 1,926	∂ per	FTE above 750	\$ 2,680,992			\$	5,742,280
	_		\$ 1,926	6 per	FTE above 750	\$ 2,680,992			\$	5,742,280 174,935
Performa	itutional and Academic Support		\$ 1,926	6 per	FTE above 750	\$ 2,680,992				174,935
Performa	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment		\$ 1,926	S per	FTE above 750	\$ 2,680,992			\$	
Performan	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations	PBF)		S per	FTE above 750				\$	174,935
Performan	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic G	PBF)		6 per	FTE above 750	\$ 151,390			\$	174,935
Performan Total Form Categoric Career a Child Ca	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic G	PBF)		6 per	FTE above 750				\$	174,935
Performal Total Form Categoric Career a Child Ca Small Bu	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic G re usiness Centers	PBF)		6 per	FTE above 750	151,390 36,218			\$	174,935
Performal Total Form Categoric Career a Child Ca Small Bu	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment and Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support	PBF)		6 per	FTE above 750	151,390 36,218 164,572			\$	174,935
Performan Total Forn Categoric Career a Child Ca Small Bu Customic Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment and Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support	PBF)		6 per	FTE above 750	151,390 36,218 164,572 47,500			\$	174,935
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment cal Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support	PBF)		6 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935
Performal Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment and Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations	PBF)		6 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performan Total Forr Categoric Career a Child Ca Small Bu Customia Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic G are usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations	PBF)		o per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forn Categoric Career a Child Ca Small Bu Customia Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment cal Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC)	PBF) rant (Federa		6 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment tal Allocations and Technical Education Allotment - Basic G re sisiness Centers zed Training - Business & Industry Support ant anal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC)	PBF) rant (Federa		6 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Ba Customi: Equipme Instructio Total St: Specific F Marine T Manufac Botanica	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment tal Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support ant conal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC til Lab (Fayetteville TCC)	PBF) rant (Federa		3 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instruction Total St: Specific F Marine T Manufac Botanica NC Milita	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC) turing Solutions Center (Catawba Valley CC al Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC)	PBF) rant (Federa		3 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Form Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Militta Innovatic	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gre usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC) turing Solutions Center (Catawba Valley CC all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	PBF) rant (Federa		3 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center for	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment cal Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC) turing Solutions Center (Catawba Valley CC ul Lab (Fayetteville TCC) any Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle	PBF) rant (Federa		3 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Rese	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment tal Allocations and Technical Education Allotment - Basic G re sisiness Centers zed Training - Business & Industry Support ant anal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC al Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Colle earch Campus (Rowan Cabarrus CC)	PBF) rant (Federa		e per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forn Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Rese Truck Dr	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment and Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Colle pearch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI)	PBF) rant (Federa		ð per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performan Total Forr Categoric Career a Child Ca Small Bu Customic Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Or Anspach	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment and Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC) turing Solutions Center (Catawba Valley CC all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle parch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) a Advanced Manufacturing School (Mayland	PBF) rant (Federa		e per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customia Equipme Instructio Total Sta Specific F Marine T Manufac NC Milita Innovatic Center fc NC Rese T Truck Dr Anspach Prison E	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment and Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Colle pearch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI)	PBF) rant (Federa		S per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total For Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Gree usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical FCC at July Business Center (Catawba Valley CC ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC)	PBF) rant (Federa		3 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commun	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment cal Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) ul Lab (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) a Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC)	PBF) rant (Federa		3 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment tal Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Technology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) al Lab (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Colle earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) al Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) nity College Equipment (James Sprunt CC)	PBF) rant (Federa		S per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customia Equipme Instruction Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur Commun NR - NC NR - NU	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC al Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle parch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) a Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) inty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC)	PBF) rant (Federa		3 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total Forr Categoric Career a Child Ca Small Bu Customix Equipme Instructic Total St: Specific F Manufac NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commu NR - NU NR - Nu	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment and Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC and Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Colle pearch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) te and Enology (Surry CC) nity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) rsing Program (Johnston CC)	PBF) rant (Federa		S per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total For Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botalita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Nu NR - Nu NR - Cai	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic G re usiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations Pr	PBF) rant (Federa		S per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050
Performal Total For Categoric Career a Child Ca Small Bu Customi: Equipme Instructic Total St: Specific F Marine T Manufac Botanica NC Milita Innovatic Center fo NC Ress Truck Dr Anspach Prison E Viticultur Commur NR - Nu NR - Nu NR - Nu NR - Nu NR - Cat NR - Cat NR - Cat	itutional and Academic Support nce-Based Funding (excluding Basic Skills mula Allotment cal Allocations and Technical Education Allotment - Basic G re siness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations	PBF) rant (Federa		3 per	FTE above 750	151,390 36,218 164,572 47,500 512,745			\$	174,935 15,244,050

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 16,187,844

3,142

878 Sandhills CC Curriculum

	Carricularii				5,142				
	Continuing Education				548				
Total D	Basic Skills				179 3,869				
	udget FTE:				3,009				
Instruction									
Curricul						_			
	Base					\$	512,144		
	Tier 1A	472.7	FTE @	\$	5,085.54	\$	2,404,084		
	Tier 1B	742.0	FTE @	\$	4,498.74	\$	3,337,984		
	Tier 2	1,927.3	FTE @	\$	3,911.95	\$	7,539,457		
Total								\$ 13,793,669	
Continu	ing Education:								
	Base					\$	85,357		
	Tier 1A	30.5	FTE @	\$	5,085.54	\$	155,279		
	Tier 1B	119.9	FTE @	\$	4,498.74	\$	539,540		
	Tier 2	234.8	FTE @	\$	3,911.95	\$	918,358		
	Tier 3	162.8	FTE @	\$	2,476.26	\$	403,081		
Total								\$ 2,101,615	
Basic Skills	s (State \$ Only)	179.0	FTE @	\$	2,476.26	\$	443,251		
		State F	Performance	-Base	ed Allotment	\$	81,296		
Total								\$ 524,547	
Total Instr	uction								\$ 16,419,831
Institution	al and Academic Support:								
	Presidents' Salary and Benefits					\$	229,071		
	Base Allotment - First 750 FTE					\$	2,845,820		
	MCC Allotment					\$			
	Enrollment Allotment @	3,119	\$ 1,926	per	FTE above 750	\$	6,007,194		
	-								
Total Insti	tutional and Academic Support								\$ 9,082,085
Performar	nce-Based Funding (excluding Basic Skills P	BF)							\$ 320,148
Total Forn	nula Allotment								\$ 25,822,064
Categorica	al Allocations								
-	nd Technical Education Allotment - Basic Gra	nt (Federa	nI)			\$	179,544		
Child Car		(,			•	53,392		
	siness Centers						170,847		
	red Training - Business & Industry Support						50,000		
Equipme							809,505		
	nal Resources						43,737		
I otal Sta	tewide Categorical Allocations								\$ 1,307,025
	rogram Categorical Allocations								
	echnology (Cape Fear CC)						-		
Manufact	ruring Solutions Center (Catawba Valley CC)						-		
Botanical	Lab (Fayetteville TCC)						-		
NC Milita	ry Business Center (Fayetteville TCC)						-		
Innovatio	n Quarters (Forsyth TCC)						-		
Center fo	r Applied Textile Technology (Gaston College)					-		
NC Rese	arch Campus (Rowan Cabarrus CC)						-		
	iver Training Program (Caldwell CC & TI)						-		
	Advanced Manufacturing School (Mayland Co	C)					-		
	ducation Program (Cleveland CC)	•					_		
	e and Enology (Surry CC)						-		
	ity College Equipment (James Sprunt CC)						-		
	FAME Partnership (Guilford TCC)						_		
	sing Program (Johnston CC)						-		
	sing Frogram (Johnston CC) sing Educators Program (Surry CC)						-		
	eer Academies for At-Risk Students (Cape Fe	ar CC\					-		
ivity - Cali	eer Academies for At-KISK Students (Cape Fe	ai UU)					-		

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

NR - Career Academies for At-Risk Students (Cape Fear CC)

NR - Dillingham Street Center (Alamance CC)

Total Specific Program Categorical Allocations

Total Categorical Allocations

TOTAL Allocations: \$ 27,129,089

\$

1,307,025

800 South Piedmont CC

000	Coulii i icamoni CC	
	Curriculum	2,178
	Continuing Education	764
	Basic Skills	307
Total Bu	udget FTE:	3,249

Total Bi											
	udget FTE:				3,249						
Instruction											
Curricul	um:										
	Base					\$	512,144				
	Tier 1A	314.0	FTE @	\$	5,085.54	\$	1,596,791				
	Tier 1B	642.5	FTE @	\$	4,498.74	\$	2,890,337				
	Tier 2	1,221.5	FTE @	\$	3,911.95	\$	4,778,590				
Total								\$	9,777,862		
Continui	ing Education:										
Continu	Base					\$	85,357				
	Tier 1A	22.4	FTE @	\$	5,085.54	\$	113,886				
	Tier 1B	114.5	FTE @	\$	4,498.74	\$	514,971				
	Tier 2	295.8	FTE @	\$	3,911.95	\$	1,157,243				
	Tier 3	331.3	FTE @	\$	2,476.26	\$	820,418				
Total	TIGI 5	331.3	1126	Ψ	2,470.20	Ψ	020,410	\$	2,691,875		
	(0.1. 0.1.)	007.0	ETE O	•	0.470.00	•	700.040				
Basic Skills	s (State \$ Only)	307.0	FTE @	\$	2,476.26	\$	760,212				
Total		State F	Performance	-Base	d Allotment	\$	163,030	¢.	000 040		
Total								\$	923,242		
Total Instru	uction									\$	13,392,979
nstitutiona	al and Academic Support:										
	Presidents' Salary and Benefits					\$	229,071				
	·										
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	1,110,573				
		2 400	1 1 0 2 0	a nor	FTE above 750	\$	4,813,074				
	Enrollment Allotment @	2,499	p 1,920	o pei	I IL above 750	Ψ	.,,				
Γotal Instit	<u> </u>	2,499	p 1,920	o pei	TTE above 750	Ÿ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$	8,998,538
	tutional and Academic Support		p 1,920	o pei	TTE above 730	v	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	
	<u> </u>		, 1,920	у рег	TTE above 750	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$	8,998,538 228,342
Performan	tutional and Academic Support		p 1,520	o pei	TTE above 750	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	
Performan	tutional and Academic Support ce-Based Funding (excluding Basic Skill nula Allotment		p 1,520	у рег	TTL above 730	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$	228,342
Performan Total Form Categorica	tutional and Academic Support ce-Based Funding (excluding Basic Skill nula Allotment al Allocations	s PBF)		э реі	TTL above 750					\$	228,342
Performan Total Form Categorica Career an	tutional and Academic Support ICE-Based Funding (excluding Basic Skill ITEL Allotment ITEL Allocations INTEL ALLOCATIONS INTEL ALLOCATIONS INTEL ALLOCATIONS INTEL ALLOCATIONS INTEL ALLOCATIONS INTEL ALLOCATIONS	s PBF)		о рег	11L above 730	\$	99,864			\$	228,342
Performant Total Form Categorica Career an Child Care	tutional and Academic Support ICE-Based Funding (excluding Basic Skill ILIA Allotment ILIA Allocations Ind Technical Education Allotment - Basic (e	s PBF)		о рег	11L above 730		99,864 43,147			\$	228,342
Performan Total Form Categorica Career an Child Care Small Bus	tutional and Academic Support ICE-Based Funding (excluding Basic Skill INUIA Allotment INII Allocations INII Technical Education Allotment - Basic (e) Educations Centers	s PBF) Grant (Federa		о рег	11L above 730		99,864 43,147 170,011			\$	228,342
Performanion of the Categorica Career and Child Care Small Bus Customize	tutional and Academic Support ICE-Based Funding (excluding Basic Skill INUIA Allocations Ind Technical Education Allotment - Basic (e e siness Centers ed Training - Business & Industry Support	s PBF) Grant (Federa		о реі	11L above 730		99,864 43,147 170,011 60,000			\$	228,342
Performanion of the Categorica Career and Child Care Small Bus Customize Equipment	tutional and Academic Support ICE-Based Funding (excluding Basic Skill INUIA Allotment I	s PBF) Grant (Federa		о реі	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342
Performanion of the Categorica Career and Child Care Small Bus Customize Equipment Instruction	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment I	s PBF) Grant (Federa		о реі	11L above 730		99,864 43,147 170,011 60,000			\$	228,342 22,619,859
Performanion Categorica Career an Child Care Small Bus Customize Equipmen	tutional and Academic Support ICE-Based Funding (excluding Basic Skill INUIA Allotment I	s PBF) Grant (Federa		о реі	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performanicategorical Career and Child Care Small Bus Customize Equipmen Instruction Total State	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment I	s PBF) Grant (Federa		o pei	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342
Performanion of the control of the c	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allocations Ind Technical Education Allotment - Basic (e.e.) Isiness Centers Ind Training - Business & Industry Support Int Inal Resources Itewide Categorical Allocations	s PBF) Grant (Federa		o pei	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmen Instructior Total Star Specific Pr Marine Te	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment In Allocations Ind Technical Education Allotment - Basic (electric) Ince Basic State Indications - Business & Industry Support Internal Resources Itemide Categorical Allocations Incorrant Categorical Allocations	s PBF) Grant (Federa		у рег	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Stat Specific Pr Marine Te Manufactu	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment Initial Allocations Ind Technical Education Allotment - Basic (inception of the Basic Centers) Indeption of the Basic Centers In	s PBF) Grant (Federa		у рег	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allotations Inula Allotations Inula Allotations Inula Allotations Inula Resources Itemide Categorical Allocations Inula Allotations Inula Resources Itemide Categorical Allocations Inula Allotations Inula Allota	s PBF) Grant (Federa		у рег	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Total Form Categorica Career an Child Care Small Bus Customizu Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment In Allocations Ind Technical Education Allotment - Basic Ge In Edit Basic Senters In Edit Basic Skill In Edit Basic Sk	s PBF) Grant (Federa		у рег	TTL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactt NC Militar Innovation	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment In Allocations Ind Technical Education Allotment - Basic (electric) In Basic Scenters In Indications - Business & Industry Support in the Inal Resources In Indicate Categorical Allocations In Incompany Ca	S PBF) Grant (Federa		у рег	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performanicategorica Career and Career and Career and Career and Career and Career and Instruction Total State Specific Promotion Marine Te Manufactus Botanical NC Militar Innovation Center for	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allotations Inula Allotations Inula Allotations Inula Allotations Inula Resources Inula Reso	S PBF) Grant (Federa		рег	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Categorica Career an Categorica Career an Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allocations Inula Allotment Inula Allotment Inula Allotment Inula Allocations Inula Resources Inula Resource	S PBF) Grant (Federa		у рег	TTL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Categorica Career an Career an Categorica Career an Career an Categorica Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment In Allocations Ind Technical Education Allotment - Basic (inception of the Basic State of Training - Business & Industry Support Interpolate of Training Solutions Interpolate of Training Solutions Colle Interpolate of Training Program (Caldwell CC & TI) Interpolate of Training Program (Caldwell CC & TI)	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Stal Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allotment Inula Allotations Ind Technical Education Allotment - Basic Ge Isiness Centers Isiness Centers Isiness Centers Isiness Centers Inula Allocations Inula Allocations Inula Allocations Inula Allocations Inula Resources Itewide Categorical Allocations Inula Resources Itemide Categorical Allocations Inula Allotment Inula Allotment Inula Allotment Inula Allocations Inula Resources Inula R	Grant (Federa		у рег	11L above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment In Allocations Ind Technical Education Allotment - Basic Ge In Esimess Centers In Inula Allocations Ind Technical Education Allotment - Basic Ge In Esimess Centers In Inula Allocations In I	Grant (Federa		у рег	TTL above 730		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Total Form Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactt NC Militar Innovation Center for NC Resea Truck Drix Anspach u Prison Ed Viticulture	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment In Allocations Ind Technical Education Allotment - Basic Ge Is siness Centers In Inula Allocations Ind Technical Education Allotment - Basic Ge In Inula Allocations Ind Technical Education Allocations Ind Technical Education Allocations Ind Resources Itewide Categorical Allocations Incompany (Cape Fear CC) In Inula Educations Center (Catawba Valley Co In Lab (Fayetteville TCC) In Quarters (Forsyth TCC) In Quarters (Forsyth TCC) In Quarters (Forsyth TCC) In Applied Textile Technology (Gaston Collarch Campus (Rowan Cabarrus CC) In Ver Training Program (Caldwell CC & TI) In Advanced Manufacturing School (Mayland Inucation Program (Cleveland CC) In India Allocations In	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Categorica Career and Categorica Career and Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communi	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allocations Inula Allotment Inula Allotment Inula Allotment Inula Allocations Inula Resources Inula Resource	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Categorica Career and Categorica Career and Customize Equipmen Instruction Total Stat Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Ceneter for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communit	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allotment Inula Allotations Ind Technical Education Allotment - Basic (Inula Ise Siness Centers Inula Allotations Inula Allotations Inula Allotations Inula Allotations Inula Resources Itewide Categorical Allocations Inula Resources Itemide Categorical Allocations Inula Resources Inula Resources Itemide Categorical Allocations Inula Resources Inula Resources Itemide Categorical Allocations Inula Resources Inul	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Stat Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communii NR - NC F NR - Nurs	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allotment Inula Allocations Ind Technical Education Allotment - Basic Ge Isiness Centers Inula Allocations Inula Allocations Inula Allocations Inula Allocations Inula Allocations Inula Allocations Inula Resources Inula R	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Performan Total Form Caregrain Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Drit Anspach Prison Ed Viticulture Communi NR - NC F NR - Nurs NR - Nurs NR - Nurs	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allocations Ind Technical Education Allotment - Basic Ge Isiness Centers Inula Allocations Ind Technical Education Allotment - Basic Ge Isiness Centers Inula Allocations Inula Allocations Inula Allocations Inula Resources Inula Resource	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactus Dotanical NC Militar Innovation Center for NC Reseator Truck Driv Anspach Anspach Anspach Communit NR - NC F Nurs NR - Nurs NR - Nurs NR - Nurs NR - Care	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment In Allocations Ind Technical Education Allotment - Basic Geter Sections Sec	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859
Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Reseat Truck Driv Anspach Prison Ed Viticulture Communit NR - NC F NR - Nurs NR - Care NR - Dillin	tutional and Academic Support Ice-Based Funding (excluding Basic Skill Inula Allotment Inula Allotment Inula Allotations Ind Technical Education Allotment - Basic Get Inula Section States and Technical Education Allotment - Basic Get Inula Allocations Inula Allocations Inula Resources Inula Reso	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$ \$	228,342 22,619,859
Categorica Career an Child Care Small Bus Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Reseat Truck Driv Anspach Prison Ed Viticulture Communit NR - NC F NR - Nurs NR - Care NR - Dillin	tutional and Academic Support Ince-Based Funding (excluding Basic Skill Inula Allotment In Allocations Ind Technical Education Allotment - Basic Geter Sections Sec	Grant (Federa		у рег	TIL above 750		99,864 43,147 170,011 60,000 679,123			\$	228,342 22,619,859

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 23,710,428

880	Southeastern	СС
000	Coulineastern	00

tal Budget FTE:	2,003
Basic Skills	258
Continuing Education	567
Curriculum	1,178

Instructio	Budget FTE:				258					
					2,003					
Curricu	ılum:									
	Base					\$	512,144			
	Tier 1A	258.2	FTE @	\$	5,085.54	\$	1,313,261			
	Tier 1B	252.6	FTE @	\$	4,498.74	\$	1,136,542			
	Tier 2	667.1	FTE @	\$	3,911.95	\$	2,609,780			
Total								\$ 5,571,727		
Continu	uing Education:									
	Base					\$	85,357			
	Tier 1A	0.7	FTE @	\$	5,085.54	\$	3,560			
	Tier 1B	32.7	FTE @	\$	4,498.74	\$	147,109			
	Tier 2	114.1	FTE @	\$	3,911.95	\$	446,353			
	Tier 3	419.5	FTE @	\$	2,476.26	\$	1,038,791			
Total								\$ 1,721,170		
Basic Skills	s (State \$ Only)	258.0	FTE @	\$	2,476.26	\$	638,875			
	(, , , , , , , , , , , , , , , , , , ,		Performance			\$	73,746			
Total		otato .	orrormanoc	, 5400		Ť	70,710	\$ 712,621		
Total Insti	ruction								\$	8,005,518
Institution	nal and Academic Support:									
						•	045 400			
	Presidents' Salary and Benefits					\$	215,468			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	-			
	Enrollment Allotment @	1,253	\$ 1,92	6 per	FTE above 750	\$	2,413,278			
Total Insti	itutional and Academic Support								\$	5,474,566
		חחב/								405.004
Performar	nce-Based Funding (excluding Basic Skills	PBF)							\$	125,884
	nce-Based Funding (excluding Basic Skills mula Allotment	PBF)							\$ \$	125,884 13,605,968
Total Forn		PBF)								
Total Forr	nula Allotment		ıl)			\$	130,634			
Total Forr	nula Allotment al Allocations nd Technical Education Allotment - Basic Gr		al)			\$	130,634 32,519			
Total Forr Categoric Career a Child Car	nula Allotment al Allocations nd Technical Education Allotment - Basic Gr		al)			\$				
Total Forr Categoric Career a Child Cal Small Bu	nula Allotment al Allocations nd Technical Education Allotment - Basic Gr		al)			\$	32,519			
Total Forr Categoric Career a Child Cal Small Bu	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re usiness Centers zed Training - Business & Industry Support		al)			\$	32,519 168,477			
Total Form Categoric Career a Child Cat Small Bu Customiz Equipme	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re usiness Centers zed Training - Business & Industry Support		ni)			\$	32,519 168,477 50,000			
Total Forr Categoric Career a Child Can Small Bu Customiz Equipme Instruction	nula Allotment al Allocations nd Technical Education Allotment - Basic Gr re issiness Centers zed Training - Business & Industry Support		nl)			\$	32,519 168,477 50,000 490,881			
Total Form Categoric Career a Child Cat Small Bu Customiz Equipme Instructio Total Sta	nula Allotment al Allocations nd Technical Education Allotment - Basic Gr re isiness Centers zed Training - Business & Industry Support int anal Resources atewide Categorical Allocations		ni)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Form Categoric Career a Child Cat Small Bu Customiz Equipme Instructio Total Sta	nula Allotment al Allocations nd Technical Education Allotment - Basic Gr re isiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations		nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructio Total Sta	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re sisiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC)	ant (Federa	ni)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Cat Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re sisiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC)	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Categoric Equipme Instructic Total Sta Specific P Marine T Manufact Botanical	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re sisiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC)	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanical NC Milita	mula Allotment al Allocations nd Technical Education Allotment - Basic Gree siness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations etchnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) erry Business Center (Fayetteville TCC)	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanicat NC Milital Innovatio	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re Issiness Centers Zed Training - Business & Industry Support Int	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center for	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re siness Centers zed Training - Business & Industry Support int nnal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) ILab (Fayetteville TCC) in Quarters (Forsyth TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegory	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re sisiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations dechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegerach Campus (Rowan Cabarrus CC)	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Can Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr	mula Allotment al Allocations nd Technical Education Allotment - Basic Grave sisiness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) rry Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegerarch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI)	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Cutolling Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach	mula Allotment al Allocations nd Technical Education Allotment - Basic Gree sisiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) iny Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegerach Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland C	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for NC Rese Truck Dr Anspach Prison Ed	mula Allotment al Allocations nd Technical Education Allotment - Basic Gree siness Centers zed Training - Business & Industry Support ent onal Resources atewide Categorical Allocations Program Categorical Allocations elechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) eny Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Collegerch Campus (Rowan Cabarrus CC) eiver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cducation Program (Cleveland CC)	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Ec Viticultur	mula Allotment al Allocations nd Technical Education Allotment - Basic Gr re sisiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations Program Categorical Allocations Pr	ant (Federa	al)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Ec Viticultur Commun	mula Allotment al Allocations nd Technical Education Allotment - Basic Grace sisiness Centers zed Training - Business & Industry Support and Resources atewide Categorical Allocations reconstruction rec	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commun NR - NC	al Allocations nd Technical Education Allotment - Basic Grans and Technical Education Allotment - Basic Grans are siness Centers zed Training - Business & Industry Support and the state of the state	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commun NR - NC NR - Nur	mula Allotment al Allocations nd Technical Education Allotment - Basic Grave sisiness Centers zed Training - Business & Industry Support ent and Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) In Quarters (Forsyth TCC) In Advanced Kenter (Found College Program (Catawba Valley CC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland College In College Program (Cleveland CC) e and Enology (Surry CC) inity College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) rsing Program (Johnston CC)	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Ed Viticultur NR - Nuc NR - Nur	mula Allotment al Allocations nd Technical Education Allotment - Basic Gree sisiness Centers zed Training - Business & Industry Support int onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC) ing Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Quarters (Forsyth TCC) iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Cducation Program (Cleveland CC) e and Enology (Surry CC) injuty College Equipment (James Sprunt CC) rsing Program (Johnston CC) rsing Program (Johnston CC) rsing Educators Program (Surry CC)	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufacl Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Et Viticultur Commur NR - NC NR - Nur NR - NC NR - Nur	al Allocations nd Technical Education Allotment - Basic Gr re Issiness Centers Zed Training - Business & Industry Support Int	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Ec Viticultur Commun NR - NC NR - Nur NR - Nur NR - Nur NR - Nur NR - Car NR - Car NR - Car	al Allocations nd Technical Education Allotment - Basic Grace Insiness Centers seed Training - Business & Industry Support and Insiness Centers seed Training - Business & Industry Support and Insiness Centers seed Training - Business & Industry Support and Insiness Center (Support Insiness Center (Support Insiness Center (Support Insiness Center (Catawba Valley CC) Itab (Fayetteville TCC) In Quarters (Forsyth TCC) In Applied Textile Technology (Gaston College Insiness Center (Catawba Valley CC) In Advanced Manufacturing School (Mayland Colucation Program (Celveland CC) In and Enology (Surry CC) In Itab (Fayetteville TCC) In Advanced Manufacturing School (Mayland Colucation Program (Cleveland CC) In Itab (Fayetteville TCC) Ita	ant (Federa	al)			\$	32,519 168,477 50,000 490,881		\$	13,605,968
Total Forr Categoric Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fc NC Rese Truck Dr Anspach Prison Ed Viticultur NR - NC NR - Nur NR - Nur NR - Nur NR - Car NR - Car NR - Dill Total Spi	al Allocations nd Technical Education Allotment - Basic Gr re Issiness Centers Zed Training - Business & Industry Support Int	ant (Federa	nl)			\$	32,519 168,477 50,000 490,881		\$	13,605,968

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 14,507,703

882 Southwestern CC

otal Budget FTE:	2,393
Basic Skills	45
Continuing Education	498
Curriculum	1,000

	Basic Skills				45						
Total B	Budget FTE:				2,393						
Instruction											
Curricu	ılum:										
	Base					\$	512,144				
	Tier 1A	432.4	FTE @	\$	5,085.54	\$	2,199,006				
	Tier 1B	464.4	FTE @	\$	4,498.74	\$	2,089,034				
	Tier 2	953.2	FTE @	\$	3,911.95	\$	3,729,014	_			
Total								\$	8,529,198		
Continu	uing Education:										
Contino	Base					\$	85,357				
	Tier 1A	0.0	FTE @	\$	5,085.54	\$	-				
	Tier 1B	7.2	FTE @	\$	4,498.74	\$	32.561				
	Tier 2	32.1	FTE @	\$	3,911.95	\$	125,446				
	Tier 3	458.7	FTE @	\$	2,476.26	\$	1,135,848				
Total								\$	1,379,212		
Basic Skills	s (State \$ Only)	45.0	FTE @	\$	2,476.26	\$	111,432				
		State F	Performance	-Base	ed Allotment	\$	24,249		105.001		
Total								\$	135,681		
Total Instr	ruction									\$	10,044,091
Institution	nal and Academic Support:										
	• •										
	Presidents' Salary and Benefits					\$	215,927				
	Base Allotment - First 750 FTE					¢	2 945 920				
	MCC Allotment					\$ \$	2,845,820 663,949				
	WCC Allourierit					φ	003,949				
	Enrollment Allotment @	1,643	\$ 1,926	e per	FTE above 750	\$	3,164,418				
Total Insti	itutional and Academic Support									\$	6,890,114
										·	,,,,,
Performar	nce-Based Funding (excluding Basic Skills	PBF)								\$	146,235
Total Form	nula Allotment									\$	17,080,440
										Ψ	17,000,440
-	al Allocations	/F- J	.1\			•	400.000				
Career a	nd Technical Education Allotment - Basic G	ani (redera	11)			\$	193,630 39,661				
	re isiness Centers						176,913				
	zed Training - Business & Industry Support						47,500				
Equipme							571,137				
	onal Resources						32,775				
	atewide Categorical Allocations						02,170			\$	1,061,616
										•	.,,
Specific P	Program Categorical Allocations										
Marine T	echnology (Cape Fear CC)						-				
Manufact	turing Solutions Center (Catawba Valley CC))					-				
Botanical	I Lab (Fayetteville TCC)						-				
NC Milita	ary Business Center (Fayetteville TCC)						-				
	on Quarters (Forsyth TCC)						-				
	or Applied Textile Technology (Gaston Colle	ge)					-				
NC Rese	earch Campus (Rowan Cabarrus CC)						-				
	iver Training Program (Caldwell CC & TI)						-				
Anspach	Advanced Manufacturing School (Mayland	CC)					-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	nity College Equipment (James Sprunt CC)						-				
	FAME Partnership (Guilford TCC)						-				
	rsing Program (Johnston CC)						-				
	rsing Educators Program (Surry CC)	E 66'					-				
	reer Academies for At-Risk Students (Cape	⊢ear CC)					-				
	ingham Street Center (Alamance CC) secific Program Categorical Allocations						-			\$	_
i otai 3p	Semo riogram Categorical Allocations									Ψ	-
Total Cate	egorical Allocations									\$	1,061,616

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 18,142,056

883 Stanly CC

ction:	
tal Budget FTE:	2,708
Basic Skills	143
Continuing Education	739
Curriculum	1,826

	Basic Skills				143					
Total E	Budget FTE:				2,708					
Instructio										
Curricu	ılum:									
	Base					\$	512,144			
	Tier 1A	263.1	FTE @	\$	5,085.54	\$	1,338,006			
	Tier 1B	394.5	FTE @	\$	4,498.74	\$	1,774,753			
	Tier 2	1,168.4	FTE @	\$	3,911.95	\$	4,570,722			
Total								\$ 8,195,625		
Continu	uing Education:									
	Base					\$	85,357			
	Tier 1A	22.8	FTE @	\$	5,085.54	\$	116,013			
	Tier 1B	61.9	FTE @	\$	4,498.74	\$	278,623			
	Tier 2	287.0	FTE @	\$	3,911.95	\$	1,122,555			
	Tier 3	367.3	FTE @	\$	2,476.26	\$	909,527			
Total								\$ 2,512,075		
Basic Skill	s (State \$ Only)	143.0	FTE @	\$	2,476.26	\$	354,105			
		State F	Performance	-Base	d Allotment	\$	27,492			
Total								\$ 381,597		
Total Inst	ruction								\$	11,089,297
Institution	nal and Academic Support:									
	Described Colomond Describe					•	000.074			
	Presidents' Salary and Benefits					\$	229,071			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	331,974			
							2 774 400			
	Enrollment Allotment @	1,958	\$ 1,926	6 per	FTE above 750	\$	3,771,108			
Total Insti	Enrollment Allotment @	1,958	\$ 1,926	6 per	FTE above 750	\$	3,771,108		\$	7,177,973
	itutional and Academic Support		\$ 1,926	6 per	FTE above 750	\$	3,771,108			
	_		\$ 1,926	6 per	FTE above 750	\$	3,771,108		\$	7,177,973 222,338
Performa	itutional and Academic Support		\$ 1,926	er per	FTE above 750	\$	3,771,108			
Performan Total Forr Categoric	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations	ills PBF)		6 per	FTE above 750				\$	222,338
Performan Total Forr Categoric	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment	ills PBF)		6 per	FTE above 750	\$ \$	240,590		\$	222,338
Performan Total Forr Categoric Career a Child Can	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re	ills PBF)		6 per	FTE above 750		240,590 39,406		\$	222,338
Performan Total Forr Categoric Career a Child Categorid Small But	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations ind Technical Education Allotment - Basic re usiness Centers	ills PBF) Grant (Federa		o per	FTE above 750		240,590 39,406 165,827		\$	222,338
Performan Total Forr Categoric Career a Child Categorid Small But Customiz	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations ind Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo	ills PBF) Grant (Federa		3 per	FTE above 750		240,590 39,406 165,827 50,000		\$	222,338
Performan Total Forr Categoric Career a Child Cate Small But Customiz Equipme	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo	ills PBF) Grant (Federa		6 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338
Performal Total Forr Categoric Career a Child Categoria Small Bu Customiz Equipme Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ant and Resources	ills PBF) Grant (Federa		S per	FTE above 750		240,590 39,406 165,827 50,000		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Categoria Small Bu Customiz Equipme Instruction	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo	ills PBF) Grant (Federa		6 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338
Performal Total Forr Categoric Career a Child Cat Small But Customiz Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ant and Resources	ills PBF) Grant (Federa		6 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ent anal Resources atewide Categorical Allocations	ills PBF) Grant (Federa		6 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ent onal Resources atewide Categorical Allocations Program Categorical Allocations	ills PBF) Grant (Federa		3 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re sisiness Centers zed Training - Business & Industry Suppo ent onal Resources atewide Categorical Allocations Program Categorical Allocations dechnology (Cape Fear CC)	ills PBF) Grant (Federa		3 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cai Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Suppo ant onal Resources atewide Categorical Allocations reconnology (Cape Fear CC) turing Solutions Center (Catawba Valley C	ills PBF) Grant (Federa		3 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Stat Specific P Marine T Manufaci Botanica NC Milita	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ant anal Resources atewide Categorical Allocations Program Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley of Il Lab (Fayetteville TCC)	ills PBF) Grant (Federa		e per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Milita Innovatic	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment all Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ent onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley (all Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC)	Grant (Federa		e per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufaci Botanicia NC Milita Innovatic Center for	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ent onal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley C lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC)	Grant (Federa		er per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment tal Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ent onal Resources atewide Categorical Allocations reprogram Categorical Al	Grant (Federart		er per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re isiness Centers zed Training - Business & Industry Suppo ant onal Resources atewide Categorical Allocations rectional Resources atewide Categorical Allocations rectional Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley (Cape Heart CC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Coperich Campus (Rowan Cabarrus CC)	Grant (Federart		e per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performan Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re asiness Centers zed Training - Business & Industry Suppo ant anal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley of all Lab (Fayetteville TCC) any Business Center (Fayetteville TCC) any Business Center (Fayetteville TCC) any Guarters (Forsyth TCC) and Categorical Catawba Valley of any Business Center (Fayetteville TCC) and Catawba Valley of any Business Center (Fayetteville TCC) and Catawba Valley of any Business Center (Fayetteville TCC) and Applied Textile Technology (Gaston Cotearch Campus (Rowan Cabarrus CC) ariver Training Program (Caldwell CC & TI)	Grant (Federart		3 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanica NC Militta Innovatio Center fo NC Rese Truck Dr Anspach Prison E Viticultur	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ent anal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley (al Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Co earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & Ti) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) e and Enology (Surry CC)	Grant (Federa		ô per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufaci Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commun	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic State	Grant (Federa		3 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Ca Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufaci Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commun	itutional and Academic Support nce-Based Funding (excluding Basic Sk mula Allotment al Allocations and Technical Education Allotment - Basic re usiness Centers zed Training - Business & Industry Suppo ent anal Resources atewide Categorical Allocations rechnology (Cape Fear CC) turing Solutions Center (Catawba Valley (al Lab (Fayetteville TCC) ary Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) on Applied Textile Technology (Gaston Co earch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & Ti) Advanced Manufacturing School (Maylar ducation Program (Cleveland CC) e and Enology (Surry CC)	Grant (Federa		3 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific F Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic State	Grant (Federa		3 per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - NC NR - Nur	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic Sk Ince-Based Funding (excluding Basic Sk Index Funding F	Grant (Federa		ô per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufact Boundard NC Milita Innovatic Center fo NC Rese Truck Dr Anspach Prison E- Viticultur Commur NR - Nur NR - Nur NR - Nur	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic State Sta	Grant (Federal rt CC)		ô per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nur NR - Nur NR - Nur NR - Nur NR - Car NR - Car	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic Sk Index Scenters Ince-Basic Sk Index Sk Industry Suppose Ince-Basic Sk	Grant (Federart (Federart (Federart (Federart (Federart (Federart (CC)))))))))))))))))))))))))))))))))))		ô per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$ \$	222,338 18,489,608
Performal Total Forr Categoric Career a Child Cal Small Bu Customiz Equipme Instructic Total Sta Specific P Marine T Manufaci Botanica NC Milita Innovatic Center fc NC Rese Truck Dr Anspach Prison E Viticultur Commur NR - Nur NR - Nur NR - Nur NR - Nur NR - Car NR - Car	itutional and Academic Support Ince-Based Funding (excluding Basic Sk Ince-Basic State Sta	Grant (Federart (Federart (Federart (Federart (Federart (Federart (CC)))))))))))))))))))))))))))))))))))		ô per	FTE above 750		240,590 39,406 165,827 50,000 642,594		\$	222,338 18,489,608

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: 19,661,699

884 Surry CC

l Budget FTE:	2,963
Basic Skills	111_
Continuing Education	576
Curriculum	2,276

Instruction Curriculu					111					
	udget FTE:				2,963					
Curricul										
	um:									
	Base					\$	512,144			
	Tier 1A	446.7	FTE @	\$	5,085.54	\$	2,271,962			
	Tier 1B	543.7	FTE @	\$	4,498.74	\$	2,446,050			
	Tier 2	1,285.5	FTE @	\$	3,911.95	\$	5,028,936			
Total								\$ 10,259,092		
Continui	ing Education:									
Continu	Base					\$	85,357			
	Tier 1A	0.0	FTE @	\$	5,085.54	\$	-			
	Tier 1B	52.1	FTE @	\$	4,498.74	\$	234,303			
	Tier 2	212.0	FTE @	\$	3,911.95	\$	829,437			
	Tier 3	311.9	FTE @	\$	2,476.26	\$	772,325			
Total								\$ 1,921,422		
Basic Skills	(State \$ Only)	111.0	FTE @	\$	2,476.26	\$	274,865			
		State F	Performance	-Base	d Allotment	\$	68,737			
Total								\$ 343,602		
Total Instru	uation								\$	12,524,116
rotai mstri	uction								Þ	12,524,116
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	229,071			
	Base Allotment - First 750 FTE					\$	2,845,820			
	MCC Allotment					\$	663,949			
	5 " ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	0.040		_		•	4 000 000			
	Enrollment Allotment @	2,213	5 1,926	o per	FTE above 750	\$	4,262,238			
Total Instit	utional and Academic Support								\$	8,001,078
	and the state of t								*	0,001,010
Performan	ce-Based Funding (excluding Basic Skills	PBF)							\$	266,393
Total Form	ula Allotment								\$	20,791,587
Categorica	I Allocations									
Career an	nd Technical Education Allotment - Basic G	rant (Federa	l)			\$	206,065			
Child Care										
Small Bus	siness Centers						44,189			
	ed Training - Business & Industry Support						170,220			
Customize							170,220 60,000			
Customize Equipmen							170,220 60,000 676,990			
Customize Equipment Instruction	nal Resources						170,220 60,000		•	4 404 270
Customize Equipment Instruction							170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instruction Total State	nal Resources tewide Categorical Allocations						170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instruction Total Star Specific Pr	nal Resources tewide Categorical Allocations rogram Categorical Allocations						170,220 60,000 676,990		\$	1,194,270
Customize Equipment Instruction Total State Specific Pr Marine Te	nal Resources tewide Categorical Allocations)					170,220 60,000 676,990		\$	1,194,270
Customize Equipment Instruction Total State Specific Pr Marine Te Manufactu	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)					170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC))					170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar	nal Resources tewide Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC))					170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colleg						170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instructior Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegator Campus (Rowan Cabarrus CC)						170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instructior Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv	nal Resources tewide Categorical Allocations regram Categorical Allocations exchnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	ge)					170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach	nal Resources tewide Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	ge)					170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach A	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC)	ge)					170,220 60,000 676,990 36,806		\$	1,194,270
Customize Equipmen Instruction Total Stat Specific Pr Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach A Prison Ed Viticulture	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland of Lucation Program (Cleveland CC) and Enology (Surry CC)	ge)					170,220 60,000 676,990		\$	1,194,270
Customize Equipmen Instructior Total Stat Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach / Prison Ed Viticulture Communit	nal Resources tewide Categorical Allocations regram Categorical Allocations schnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) n Applied Textile Technology (Gaston Collegator Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Quarter) ucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC)	ge)					170,220 60,000 676,990 36,806		\$	1,194,270
Customize Equipmen Instruction Total State Specific Pr Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR - NC f	nal Resources tewide Categorical Allocations regram Categorical Allocations rechnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) re Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland of ucation Program (Cleveland CC) re and Enology (Surry CC) ry College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC)	ge)					170,220 60,000 676,990 36,806		\$	1,194,270
Customize Equipment Instruction Total State Specific Preserved Marine Temperature Botanical NC Militar Innovation Center for NC Reseat Truck Driv Anspach Prison Ed Viticulture Communit NR - NC Fend NR - Nurs	nal Resources tewide Categorical Allocations regram Categorical Allocations rechnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) rer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland lucation Program (Cleveland CC) re and Enology (Surry CC) rty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC)	ge)					170,220 60,000 676,990 36,806		\$	1,194,270
Customize Equipmen Instruction Total Star Specific Pr Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Drix Anspach / Prison Ed Viticulture Communi NR - NC f NR - Nurs NR - Nurs NR - Nurs	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland fucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC)	ge) CC)					170,220 60,000 676,990 36,806		\$	1,194,270
Customize Equipmen Instruction Total State Specific Pr Marine Te Manufactu Botanical Innovation Center for NC Reseat Truck Driving Anspach / Prison Ed Viticulture Communit NR - NC f NR - Nurs NR - Nurs NR - Care	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland funcation Program (Cleveland CC) e and Enology (Surry CC) ty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eer Academies for At-Risk Students (Cape	ge) CC)					170,220 60,000 676,990 36,806		\$	1,194,270
Customize Equipmen Instruction Total State Specific Pr Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Drivi Anspach A Prison Ed Viticulture Communit NR - NC F NR - Nurs NR - Care NR - Dillin	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland fucation Program (Cleveland CC) and Enology (Surry CC) ty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC)	ge) CC)					170,220 60,000 676,990 36,806		\$	1,194,270 1,250,000
Customize Equipmen Instruction Total State Specific Pr Marine Te Manufactu Botanical NC Militar Innovation Center for NC Resea Truck Drivi Anspach A Prison Ed Viticulture Communit NR - NC F NR - Nurs NR - Care NR - Dillin	nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) y Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collegarch Campus (Rowan Cabarrus CC) wer Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland of lucation Program (Cleveland CC) et and Enology (Surry CC) ty College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eter Academies for At-Risk Students (Cape ligham Street Center (Alamance CC)	ge) CC)					170,220 60,000 676,990 36,806			

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 23,235,857

888 Tri-County CC

Curriculum	868
Continuing Education	190
Basic Skills	46
udget FTE:	1,104
1:	

Basic Skills Total Budget FTE:	S				46 1,104						
Instruction:					1,104						
Curriculum:											
Base						\$	512,144				
Tier 1A		130.8	FTE @	\$	5,085.54	\$	665,116				
Tier 1B		224.1	FTE @	\$	4,498.74	\$	1,008,089				
Tier 2		513.1	FTE @	\$	3,911.95	\$	2,007,346				
Total								\$	4,192,695		
Continuing Education	1:										
Base						\$	85,357				
Tier 1A		9.0	FTE @	\$	5,085.54	\$	45,666				
Tier 1B		9.8	FTE @	\$	4,498.74	\$	44,069				
Tier 2		91.2	FTE @	\$	3,911.95	\$	356,866				
Tier 3		80.0	FTE @	\$	2,476.26	\$	198,101	r	720.050		
Total								\$	730,059		
Basic Skills (State \$ Onl	(y)	46.0	FTE @	\$	2,476.26	\$	113,908				
	•	State F	erformance	-Base	ed Allotment	\$	25,093				
Total								\$	139,001		
Total Instruction										•	E 064 7EE
Total Instruction										\$	5,061,755
Institutional and Acade	emic Support:										
Presidents	' Salary and Benefits					\$	215,468				
D 411.4	. F: 1.750 FTF						0.045.000				
MCC Allotr	ment - First 750 FTE					\$ \$	2,845,820				
WCC Allott	nent					Ψ	-				
Familia ant	Alleterand	254	1.00	o	FTF -b 750	•	004 004				
Enrollment	Allotment @	354	\$ 1,92	b per	FTE above 750	\$	681,804				
Total Institutional and	Academic Support									\$	3,743,092
Performance-Based Fu	unding (excluding Basic Skills PE	BF)								\$	134,529
		,									
Total Formula Allotme										\$	8,939,376
Categorical Allocation											
	Education Allotment - Basic Gran	t (Federa	I)			\$	87,079				
Child Care Small Business Center	70						29,225 168,268				
	Business & Industry Support						47,500				
Equipment	Business & maustry Support						290,908				
Instructional Resource	S						26,831				
Total Statewide Cate							.,			\$	649,811
Specific Program Cate											
Marine Technology (Ca	ape real CC) is Center (Catawba Valley CC)						-				
Botanical Lab (Fayette							_				
, ,	Center (Fayetteville TCC)						-				
Innovation Quarters (F							_				
•	tile Technology (Gaston College)						-				
	(Rowan Cabarrus CC)						-				
Truck Driver Training F	Program (Caldwell CC & TI)						-				
Anspach Advanced Ma	anufacturing School (Mayland CC)					-				
Prison Education Prog	ram (Cleveland CC)						-				
Viticulture and Enology							-				
	quipment (James Sprunt CC)						-				
NR - NC FAME Partne							-				
NR - Nursing Program							-				
NR - Nursing Educator	rs Program (Surry CC) es for At-Risk Students (Cape Fea	ar CC)					-				
	es for At-Risk Students (Cape Fea Center (Alamance CC)	ai (CC)					-				
	ım Categorical Allocations						-			\$	-
Total Categorical Alloc	rations									\$	649,811
Total Gategorical Alloc	Janoria									Ψ	U+3,011

this allocation has been posted to increase your college's budget availability

Phillip D. Price

TOTAL Allocations: \$ 9,589,187

			г	2023	-24						
889	Vance-Granville CC										
	Curriculum				2,238						
	Continuing Education				441						
Total B	Basic Skills udget FTE:				100 2,779						
					2,110						
Instruction Curricula											
Curricun	Base					\$	512,144				
	Tier 1A	360.6	FTE @	\$	5,085.54	\$	1,833,699				
	Tier 1B	528.8	FTE @	\$	4,498.74	\$	2,378,983				
		1,348.6	FTE @	\$	3,911.95	\$	5,275,726				
Total								\$	10,000,552		
Continui	ing Education:										
001111111	Base					\$	85,357				
	Tier 1A	5.3	FTE @	\$	5,085.54	\$	26,982				
	Tier 1B	3.3	FTE @	\$	4,498.74	\$	14,798				
	Tier 2	233.7	FTE @	\$	3,911.95	\$	914,058				
	Tier 3	198.7	FTE @	\$	2,476.26	\$	492,150	_	. =00 0.4=		
Total								\$	1,533,345		
Basic Skills	(State \$ Only)	100.0	FTE@	\$	2,476.26	\$	247,626				
		State F	Performance	-Base	d Allotment	\$	43,740				
Total								\$	291,366		
Total Instru	uction									\$	11,825,263
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	229,071				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	995,923				
	Enrollment Allotment @	2,029	¢ 1026	s nor	FTE above 750	\$	3,907,854				
	_	2,029	φ 1,920) pei	TIL above 750	Ψ	3,907,034			_	
I otal Instit	tutional and Academic Support									\$	7,978,668
Performan	ce-Based Funding (excluding Basic Skills Pl	BF)								\$	183,258
Total Form	nula Allotment									\$	19,987,189
Categorica	al Allocations										
-	nd Technical Education Allotment - Basic Gran	nt (Federa	ıl)			\$	220,925				
Child Care	e						43,785				
	siness Centers						165,688				
	ed Training - Business & Industry Support						60,000				
Equipmer							622,597				
	nal Resources						37,207			•	4 450 202
TOTAL STA	tewide Categorical Allocations									\$	1,150,202
Specific Pr	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
Manufactu	uring Solutions Center (Catawba Valley CC)						-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	n Quarters (Forsyth TCC)						-				
	r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC))					-				
	ver Training Program (Caldwell CC & TI)										
	Advanced Manufacturing School (Mayland CC	C)					_				
	lucation Program (Cleveland CC)	,					-				
	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt CC)						-				
	FAME Partnership (Guilford TCC)						-				
	sing Program (Johnston CC)						-				
	sing Educators Program (Surry CC)	or CC\					-				
	eer Academies for At-Risk Students (Cape Fe ngham Street Center (Alamance CC)	ai UU)					-				
	ecific Program Categorical Allocations						-			\$	-
Total Cate	gorical Allocations									\$	1,150,202
. J.a. Jaie	30ai Aiioaaidiid									¥	., 100,202

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: 21,137,391

Wake TCC

890

	Wake TCC										
	Curriculum				18,152						
	Continuing Education				2,769						
Total D	Basic Skills				1,233						
	udget FTE:				22,154						
Instruction											
Curricul						_	=10.111				
	Base	0.005.0	FTF 0	•	5 005 54	\$	512,144				
	Tier 1A Tier 1B	2,035.8	FTE @	\$	5,085.54	\$ \$	10,353,252				
	Tier 2	5,285.1 10,831.1	FTE @ FTE @	\$ \$	4,498.74 3,911.95	\$ \$	23,776,274 42,370,652				
Total	TICL Z	10,001.1	1112 @	Ψ	0,011.00	Ψ	42,070,002	\$	77,012,322		
rotai								Ψ	77,012,022		
Continui	ing Education:										
	Base					\$	85,357				
	Tier 1A	96.0	FTE @	\$	5,085.54	\$	488,229				
	Tier 1B	218.0	FTE @	\$	4,498.74	\$	980,761				
	Tier 2	1,052.6	FTE @	\$	3,911.95	\$	4,117,867				
	Tier 3	1,402.4	FTE @	\$	2,476.26	\$	3,472,585				
Total								\$	9,144,799		
	(0) (0 0 1)	4 000 0		_	=	_					
Basic Skills	s (State \$ Only)	1,233.0	FTE @	\$	2,476.26	\$	3,053,229				
T-4-1		State P	erformance-	-Base	d Allotment	\$	611,623	•	2 004 050		
Total								\$	3,664,852		
Total Instru	uction									\$	89,821,973
i Otal Ilisti	uction									Ψ	03,021,370
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	243,386				
	·										
						\$	2,845,820				
	Base Allotment - First 750 FTE										
	Base Allotment - First 750 FTE MCC Allotment					\$	4,212,993				
						\$	4,212,993				
	MCC Allotment										
		21,404 \$	1,926	per	FTE above 750		4,212,993 41,224,104				
Total Ingelië	MCC Allotment Enrollment Allotment @	21,404 \$	3 1,926	per	FTE above 750					•	49 526 202
Total Instit	MCC Allotment	21,404 \$	1,926	per	FTE above 750					\$	48,526,303
	MCC Allotment Enrollment Allotment @ tutional and Academic Support		1,926	per	FTE above 750						48,526,303 1.714.310
	MCC Allotment Enrollment Allotment @		\$ 1,926	per	FTE above 750					\$	48,526,303 1,714,310
Performan	MCC Allotment Enrollment Allotment @ tutional and Academic Support		\$ 1,926	per	FTE above 750						
Performan Total Form	MCC Allotment Enrollment Allotment @ tutional and Academic Support ce-Based Funding (excluding Basic Skills nula Allotment		\$ 1,926	рег	FTE above 750					\$	1,714,310
Performan Total Form Categorica	MCC Allotment Enrollment Allotment @ tutional and Academic Support ace-Based Funding (excluding Basic Skills and Allotment al Allotations	s PBF)		per	FTE above 750		41,224,104			\$	1,714,310
Performan Total Form Categorica	MCC Allotment Enrollment Allotment @ tutional and Academic Support ice-Based Funding (excluding Basic Skill: hula Allotment al Allocations hd Technical Education Allotment - Basic C	s PBF)		per	FTE above 750	\$	1,028,145			\$	1,714,310
Performan Total Form Categorica Career an Child Care	MCC Allotment Enrollment Allotment @ tutional and Academic Support ice-Based Funding (excluding Basic Skill: hula Allotment al Allocations hd Technical Education Allotment - Basic C	s PBF)		рег	FTE above 750	\$	41,224,104			\$	1,714,310
Performan Total Form Categorica Career ar Child Care Small Bus	MCC Allotment Enrollment Allotment @ tutional and Academic Support ace-Based Funding (excluding Basic Skill- mula Allotment al Allocations and Technical Education Allotment - Basic Ce e siness Centers	s PBF) Grant (Federal		per	FTE above 750	\$	1,028,145 212,913			\$	1,714,310
Performan Total Form Categorica Career ar Child Care Small Bus	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills tula Allotment al Allocations and Technical Education Allotment - Basic Colo e esiness Centers ted Training - Business & Industry Support	s PBF) Grant (Federal		per	FTE above 750	\$	1,028,145 212,913 179,842			\$	1,714,310
Performan Total Form Categorica Career ar Child Care Small Bus Customize Equipmer	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills tula Allotment al Allocations and Technical Education Allotment - Basic Colo e esiness Centers ted Training - Business & Industry Support	s PBF) Grant (Federal		; per	FTE above 750	\$	1,028,145 212,913 179,842 60,000			\$	1,714,310
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmer Instruction	MCC Allotment Enrollment Allotment @ tutional and Academic Support ICC-Based Funding (excluding Basic Skills Tula Allotment al Allocations Id Technical Education Allotment - Basic Ce siness Centers ed Training - Business & Industry Support nt	s PBF) Grant (Federal		per per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmer Instruction	MCC Allotment Enrollment Allotment @ tutional and Academic Support ace-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Ce e siness Centers ed Training - Business & Industry Support nt nal Resources	s PBF) Grant (Federal		per per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career an Child Care Small Bus Customize Equipmer Instruction Total Star	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Co e siness Centers ed Training - Business & Industry Support tt nal Resources trewide Categorical Allocations rogram Categorical Allocations	s PBF) Grant (Federal		; per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customize Equipmer Instruction Total Sta Specific Pr Marine Te	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills tulia Allotment al Allocations and Technical Education Allotment - Basic Co e esiness Centers ted Training - Business & Industry Support tit nal Resources titewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC)	s PBF) Grant (Federal		; per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customize Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Ce siness Centers ed Training - Business & Industry Support nt nal Resources trewide Categorical Allocations rogram Categorical Allocations cochnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC)	s PBF) Grant (Federal		i per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactu Botanical	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills nula Allotment al Allocations nd Technical Education Allotment - Basic Ce siness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC)	s PBF) Grant (Federal		per per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customize Equipmen Instruction Total Sta Specific Pr Marine Te Manufactu Botanical NC Militar	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Ce siness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)	s PBF) Grant (Federal		i per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovation	MCC Allotment Enrollment Allotment @ tutional and Academic Support ace-Based Funding (excluding Basic Skilling) mula Allotment al Allocations ad Technical Education Allotment - Basic Cole siness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Col Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC)	s PBF) Grant (Federal		i per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career an Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovatior Center for	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skill- mula Allotment al Allocations and Technical Education Allotment - Basic Cole esiness Centers ted Training - Business & Industry Support total Resources trewide Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) to Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle	s PBF) Grant (Federal		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customize Equipmer Instructior Total Sta Specific Pr Manufactu Botanical NC Militar Innovatior Center for NC Resea	MCC Allotment Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills mula Allotment al Allocations nd Technical Education Allotment - Basic Co e siness Centers ted Training - Business & Industry Support nt nal Resources titewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Co Lab (Fayetteville TCC) ny Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Collo arch Campus (Rowan Cabarrus CC)	s PBF) Grant (Federal		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customize Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovation NC Resea Truck Driv	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skill: nula Allotment al Allocations nd Technical Education Allotment - Basic Ce esiness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley CC Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)	s PBF) Grant (Federal		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Carr Small Bus Customize Equipmer Instruction Total Sta Specific Pr Marine Te Manufactu Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skill: nula Allotment al Allocations nd Technical Education Allotment - Basic Ce esiness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations rogram Categorical Foch puring Solutions Center (Catawba Valley Co Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	s PBF) Grant (Federal		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Car Small Bus Customizi Equipmer Instruction Total Sta Specific Pt Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Drik Anspach Prison Ed	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skilling) tutional Allotment al Allotment al Allocations and Technical Education Allotment - Basic Cole siness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations control (Catawba Valley Cole Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) n Quarters (Forsyth TCC) ry Applied Textille Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC)	s PBF) Grant (Federal		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Card Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resea Truck Driv Anspach Prison Ed Viticulture	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Cole esiness Centers ed Training - Business & Industry Support nt nt nal Resources tewide Categorical Allocations regram Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Col Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) n Quarters (Forsyth TCC) r Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC)	s PBF) Grant (Federal C) ege)		рег	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career an Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skill- mula Allotment al Allocations and Technical Education Allotment - Basic Color e siness Centers ed Training - Business & Industry Support nt nt nal Resources trewide Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Col Lab (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) ity College Equipment (James Sprunt CC)	s PBF) Grant (Federal C) ege)		рег	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Carr Small Bus Customize Equipmer Instructior Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Drix Anspach A Prison Ed Viticulture Communi NR - NC I	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills tutional and Academic Support tice-Based Funding (excluding Basic Skills tutional Allotment all Allocations and Technical Education Allotment - Basic Color e siness Centers and Training - Business & Industry Support tit nal Resources tewide Categorical Allocations rogram Cate	s PBF) Grant (Federal C) ege)		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Carr Small Bus Customizi Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR - NC I NR - Nurs	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills tutional Allotment all Allocations and Technical Education Allotment - Basic Cole siness Centers ed Training - Business & Industry Support not nal Resources tewide Categorical Allocations rogram Categorical Fector tutional Resources tewide Categorical Allocations rogram Categ	s PBF) Grant (Federal C) ege)		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customizi Equipmer Instruction Total Sta Specific Pt Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Drivi Anspach Prison Ed Viticulture Communi NR - NC I NR - Nurs NR - Nurs	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skilling) tutional Allotment al Allocations and Technical Education Allotment - Basic Gesiness Centers ed Training - Business & Industry Support and Industry Support Industry Indu	s PBF) Grant (Federal C) ege)		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Car Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovation Center for NC Resec Truck Driv Anspach Prison Ed Viticulture Communi NR - NC I NR - Nurs NR - Nurs NR - Nurs	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills tutional Allotment all Allocations and Technical Education Allotment - Basic Cole siness Centers ed Training - Business & Industry Support not nal Resources tewide Categorical Allocations rogram Categorical Fector tutional Resources tewide Categorical Allocations rogram Categ	s PBF) Grant (Federal C) ege)		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR - NC I NR - Nurs NR - Care NR - Dillir	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skills mula Allotment al Allocations and Technical Education Allotment - Basic Cole esiness Centers ed Training - Business & Industry Support and Resources tewide Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations rogram Categorical Allocations rogram Categorical Foch puring Solutions Center (Catawba Valley Col Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) ry Business Center (Fayetteville TCC) ry Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland ducation Program (Cleveland CC) e and Enology (Surry CC) try College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) ser Academies for At-Risk Students (Cape	s PBF) Grant (Federal C) ege)		per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$	1,714,310 140,062,586
Performan Total Form Categorica Career ar Child Care Small Bus Customiz Equipmer Instruction Total Sta Specific Pr Marine Te Manufactt Botanical NC Militar Innovatior Center for NC Resea Truck Driv Anspach Prison Ed Viticulture Communi NR - NC I NR - Nurs NR - Care NR - Care NR - Care	Enrollment Allotment @ tutional and Academic Support tice-Based Funding (excluding Basic Skill- mula Allotment and Technical Education Allotment - Basic Cole esiness Centers ed Training - Business & Industry Support nt nal Resources tewide Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley Col Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) ry Business Center (Fayetteville TCC) ry Applied Textile Technology (Gaston Colle arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland fucation Program (Cleveland CC) et and Enology (Surry CC) ety College Equipment (James Sprunt CC) FAME Partnership (Guilford TCC) sing Program (Johnston CC) sing Educators Program (Surry CC) eter Academies for At-Risk Students (Cape engham Street Center (Alamance CC)	s PBF) Grant (Federal C) ege)		; per	FTE above 750	\$	1,028,145 212,913 179,842 60,000 4,281,308			\$ \$	1,714,310

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 145,981,132

dget FTE:	3,241
Basic Skills	193
Continuing Education	449
Curriculum	2,599

	Basic Skills				193					
Total B	Budget FTE:				3,241					
Instruction										-
Curricu	lum:									
	Base					\$	512,144			
	Tier 1A	563.5	FTE @	\$	5,085.54	\$	2,865,592			
	Tier 1B	608.3	FTE @	\$	4,498.74	\$	2,736,478			
	Tier 2	1,427.2	FTE @	\$	3,911.95	\$	5,583,311			
Total								\$	11,697,525	
Continu	ing Education:									
Continu	Base					\$	85,357			
	Tier 1A	26.3	FTE @	\$	5,085.54	\$	133,869			
	Tier 1B	11.5	FTE @	\$	4,498.74	\$	51,782			
	Tier 2	216.9	FTE @	\$	3,911.95	\$	848,475			
	Tier 3	194.3	_	\$		\$	481,071			
Total	Hei 3	194.3	FTE @	φ	2,476.26	φ	401,071	\$	1,600,554	
Basic Skills	s (State \$ Only)	193.0	FTE @	\$	2,476.26	\$	477,918			
		State F	Performance	-Base	d Allotment	\$	144,680	•	000 500	
Total								\$	622,598	
Total Instr	ruction									\$ 13,920,677
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	229,071			
	Page Alletment First 750 FTF					e	2 045 020			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,845,820			
	MCC Allotment					Ф	-			
							4 707 666			
	Enrollment Allotment @	2 /01	\$ 1026	ner	ETE above 750	Œ				
	Enrollment Allotment @	2,491	\$ 1,926	6 per	FTE above 750	\$	4,797,666			
Total Insti	Enrollment Allotment @	2,491	\$ 1,926	6 per	FTE above 750	\$	4,797,000			\$ 7,872,557
	tutional and Academic Support		\$ 1,926	er per	FTE above 750	\$	4,797,000			
Performar	tutional and Academic Support		\$ 1,926	6 per	FTE above 750	\$	4,797,000			\$ 337,161
Performar	tutional and Academic Support		\$ 1,926	6 per	FTE above 750	\$	4,797,000			
Performar Total Forn	tutional and Academic Support		\$ 1,926	o per	FTE above 750		4,797,000			\$ 337,161
Performar Total Forn Categoric	tutional and Academic Support nce-Based Funding (excluding Basic St	kills PBF)		6 per	FTE above 750	\$	254,956			\$ 337,161
Performar Total Forn Categoric	tutional and Academic Support nce-Based Funding (excluding Basic Sinula Allotment al Allocations nd Technical Education Allotment - Basic	kills PBF)		3 per	FTE above 750					\$ 337,161
Performar Total Forn Categoric Career a Child Car	tutional and Academic Support nce-Based Funding (excluding Basic Sinula Allotment al Allocations nd Technical Education Allotment - Basic	kills PBF)		6 per	FTE above 750		254,956			\$ 337,161
Performar Total Form Categorica Career al Child Car Small Bu	tutional and Academic Support nce-Based Funding (excluding Basic Shaula Allotment al Allocations nd Technical Education Allotment - Basic	kills PBF) c Grant (Federa		5 per	FTE above 750		254,956 47,621			\$ 337,161
Performar Total Form Categorica Career al Child Car Small Bu	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allotment al Allocations nd Technical Education Allotment - Basic re siness Centers zed Training - Business & Industry Support	kills PBF) c Grant (Federa		5 per	FTE above 750		254,956 47,621 169,941			\$ 337,161
Performar Total Forn Categoric: Career a Child Car Small Bu Customiz Equipme	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allotment al Allocations nd Technical Education Allotment - Basic re siness Centers zed Training - Business & Industry Support	kills PBF) c Grant (Federa		3 per	FTE above 750		254,956 47,621 169,941 50,000			\$ 337,161
Performar Total Form Categoric: Career al Child Car Small Bu Customiz Equipme Instructio	tutional and Academic Support nce-Based Funding (excluding Basic Shaula Allotment al Allocations and Technical Education Allotment - Basic re siness Centers and Training - Business & Industry Support	kills PBF) c Grant (Federa		S per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161
Performar Total Form Categorica Career al Child Car Small Bu Customiz Equipme Instructio Total Sta	tutional and Academic Support nce-Based Funding (excluding Basic Standard Allotment al Allocations and Technical Education Allotment - Basic Standard Stan	kills PBF) c Grant (Federa		S per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Form Categoric. Career al Child Car Small Bu Customiz Equipme Instructio Total Sta	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allotment al Allocations nd Technical Education Allotment - Basic re siness Centers ted Training - Business & Industry Support nt nt nual Resources atewide Categorical Allocations	kills PBF) c Grant (Federa		e per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career al. Child Cat Small Bu Customiz Equipme Instructio Total Sta Specific P Marine To	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allotment al Allocations and Technical Education Allotment - Basic re siness Centers red Training - Business & Industry Support and Resources atewide Categorical Allocations regram Categorical Allocations rechnology (Cape Fear CC)	kills PBF) c Grant (Federa		per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact	tutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Technical Education Allotment - Basic resides Training - Business & Industry Support and Resources atewide Categorical Allocations rogram Categorical Allocations echnology (Cape Fear CC) turing Solutions Center (Catawba Valley	kills PBF) c Grant (Federa		3 per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric: Career an Child Can Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical	tutional and Academic Support nce-Based Funding (excluding Basic Secure Based Funding (excluding Basic Secure Based Funding (excluding Basic Secure Based Fraining - Business & Industry Support Basic Based Fraining - Business & Industry Support Based Fraining Solutions Center (Catawba Valley Lab (Fayetteville TCC)	kills PBF) c Grant (Federa		3 per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performan Total Form Categoric. Career an Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita	tutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Technical Education Allotment - Basic resiness Centers red Training - Business & Industry Support and Resources atewide Categorical Allocations rogram Categorical Allocations rechnology (Cape Fear CC) ruring Solutions Center (Catawba Valley Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)	kills PBF) c Grant (Federa		3 per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career a Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact NC Milital Innovatio	tutional and Academic Support nce-Based Funding (excluding Basic Standa Allocations and Technical Education Allotment - Basic resiness Centers sed Training - Business & Industry Support and Resources atewide Categorical Allocations regram Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) uring Solutions Center (Catawba Valley I Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) in Quarters (Forsyth TCC)	c Grant (Federa		3 per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center for	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allotment al Allocations and Technical Education Allotment - Basic re siness Centers red Training - Business & Industry Support and Resources atewide Categorical Allocations regram Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) ruring Solutions Center (Catawba Valley Lab (Fayetteville TCC) rury Business Center (Fayetteville TCC) rury Business Center (Fayetteville TCC) rury Applied Textile Technology (Gaston Co	c Grant (Federa		S per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allocations and Technical Education Allotment - Basic resisiness Centers red Training - Business & Industry Support and Resources atewide Categorical Allocations rogram Categorical Allocations red Categorical Allocations	c Grant (Federa		§ per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career al. Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri	tutional and Academic Support nce-Based Funding (excluding Basic Secure	c Grant (Federa		S per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performan Total Form Categoric. Career an Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fc NC Rese Truck Dri Anspach	tutional and Academic Support nce-Based Funding (excluding Basic Standard Allocations and Technical Education Allotment - Basic resiness Centers red Training - Business & Industry Support and Resources atewide Categorical Allocations rechnology (Cape Fear CC) ruring Solutions Center (Catawba Valley I Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) rn Quarters (Forsyth TCC) ro rapplied Textile Technology (Gaston Corarch Campus (Rowan Cabarrus CC) river Training Program (Caldwell CC & Ti Advanced Manufacturing School (Mayla	c Grant (Federa		per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performan Total Form Categoric Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ed	tutional and Academic Support nce-Based Funding (excluding Basic Statula Allotment al Allocations and Technical Education Allotment - Basic resiness Centers and Training - Business & Industry Support anal Resources atewide Categorical Allocations rogram Categorical Allocations rogr	c Grant (Federa		er per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career aa Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact BNC Milicial Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture	tutional and Academic Support nce-Based Funding (excluding Basic Standa Allocations and Technical Education Allotment - Basic resiness Centers red Training - Business & Industry Support and Resources red training - Business & Industry Support and Resources red Training - Business & Industry Support and Resources regard Categorical Allocations regram Categorical Allocations regram Categorical Allocations echnology (Cape Fear CC) ry Business Center (Catawba Valley I Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC) on Quarters (Forsyth TCC) or Applied Textile Technology (Gaston Colarch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & Tl Advanced Manufacturing School (Mayla ducation Program (Cleveland CC) e and Enology (Surry CC)	c Grant (Federa		per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticultur Commun	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allocations and Technical Education Allotment - Basic resisiness Centers red Training - Business & Industry Support and Resources regard Categorical Allocations regard Catego	c Grant (Federa		per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Commun NR - NC	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allotment al Allocations and Technical Education Allotment - Basic resides and Training - Business & Industry Support and Resources atewide Categorical Allocations regram (Catewallocation CC) representation Collegion Categorical Collegion Colleg	c Grant (Federa		per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Form Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Millia Innovatio Center fo NC Rese Truck Dri Anspach Prison Ed Viticultura Commun NR - NC	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allocations and Technical Education Allotment - Basic resisiness Centers red Training - Business & Industry Support and Resources regard Categorical Allocations regard Catego	c Grant (Federa		§ per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performan Total Form Categoric: Career an Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact Botanical NC Milita Innovatio Center fc NC Rese Truck Dri Anspach Prison Et Viticultur Commun NR - NC NR - NC	tutional and Academic Support nce-Based Funding (excluding Basic Stanula Allotment al Allocations and Technical Education Allotment - Basic resides and Training - Business & Industry Support and Resources atewide Categorical Allocations regram (Catewallocation CC) representation Collegion Categorical Collegion Colleg	c Grant (Federa		per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Form Categoric: Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact NC Milita Innovatio Center fc NC Rese Truck Dri Anspach Prison Ec Viticultur Commun NR - NC NR - Nur NR - Nur	tutional and Academic Support nce-Based Funding (excluding Basic Secure Based Funding) (excluding Basic Secure Based Funding) (excluding Basic Secure Based Funding) (excluding Basic Secure Based Fraining - Business & Industry Support Based Fraining - Business & Industry Support Based Fraining - Business & Industry Support Based Funding - Business Center (Catawba Valley I Lab (Fayetteville TCC) (experience Funding School (Mayladucation Program (Cleveland CC) (experience Funding	c Grant (Federal ort CC) ollege) l) ind CC)		S per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career ai Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T: Manufact BNC Milital Innovatio Center fo NC Rese Truck Dri Anspach Prison Ec Viticulture Commun NR - NC NR - Nur NR - NLr NR - Car	tutional and Academic Support nce-Based Funding (excluding Basic Statula Allotment al Allocations and Technical Education Allotment - Basic resiness Centers seed Training - Business & Industry Support anal Resources atewide Categorical Allocations rogram Categorical Allocations rog	c Grant (Federal ort CC) ollege) l) ind CC)		S per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395
Performar Total Forn Categoric. Career aa Child Car Small Bu Customiz Equipme Instructio Total Sta Specific P Marine T Manufact B NC Milital Innovatio Center fc NC Rese Truck Dri Anspach Prison Et Viticulture Commun NR - NC NR - Nur NR - Nur NR - Car NR - Car	tutional and Academic Support Ince-Based Funding (excluding Basic Standard Allocations Ind Technical Education Allotment - Basic Incess Centers Inced Training - Business & Industry Support Internal Resources Internal Reso	c Grant (Federal ort CC) Ollege) I) Ind CC) C)		S per	FTE above 750		254,956 47,621 169,941 50,000 748,447			\$ 337,161 22,130,395

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 23,440,020

894 Western Piedmont CC

034	Western Fleditionit CC	
	Curriculum	1,549
	Continuing Education	258
	Basic Skills	89
otal E	Budget FTE:	1,896

Total Budget FTE: Instruction: Curriculum: Base Tier 1A Tier 1B Tier 2 Total Continuing Education:				1,896						
Curriculum: Base Tier 1A Tier 1B Tier 2 Total Continuing Education:										
Base Tier 1A Tier 1B Tier 2 Total Continuing Education:										
Tier 1A Tier 1B Tier 2 Total Continuing Education:										
Tier 1B Tier 2 Total Continuing Education:					\$	512,144				
Tier 2 Total Continuing Education:	196.1	FTE @	\$	5,085.54	\$	997,525				
Total Continuing Education:	360.9	FTE @	\$	4,498.74	\$	1,623,626				
Continuing Education:	991.9	FTE @	\$	3,911.95	\$	3,880,435				
							\$	7,013,730		
Base					\$	85,357				
Tier 1A	0.0	FTE @	\$	5,085.54	\$	-				
Tier 1B	2.9	FTE @	\$	4,498.74	\$	13,001				
Tier 2	94.6	FTE @	\$	3,911.95	\$	369,954				
Tier 3	160.5	FTE @	\$	2,476.26	\$	397,539				
Total		O		,		, , , , , , , , , , , , , , , , , , , ,	\$	865,851		
Basic Skills (State \$ Only)	89.0	FTE @	\$	2,476.26	\$	220,387				
basic Skills (State & Offly)		_								
Total	State	eriormano	e-base	ed Allotment	\$	61,716	\$	282,103		
							•	,		
Total Instruction									\$	8,161,684
Institutional and Academic Supports	:									
Presidents' Salary and Be	enefits				\$	215,468				
D All-t First 75	-0 FTF				•	0.045.000				
Base Allotment - First 75	UFIE				\$	2,845,820				
MCC Allotment					\$	-				
F "	4.440		^	FTF 1 750	•	0.007.400				
Enrollment Allotment @	1,146	\$ 1,92	6 per	FTE above 750	\$	2,207,196				
Total Institutional and Academic Su	pport								\$	5,268,484
Performance-Based Funding (exclud	ding Basic Skills PRF)								\$	206,964
· orrormance Luceu : anamy (exercise	g 246.6 516 : 21 /								•	
Total Formula Allotment									\$	13,637,132
Categorical Allocations										
Career and Technical Education Allot	tment - Basic Grant (Federa	al)			\$	165,061				
Child Care						36,462				
Small Business Centers						169,662				
Customized Training - Business & Inc	dustry Support					60,000				
Equipment						477,550				
Instructional Resources						31,364				
Total Statewide Categorical Alloca	ations								\$	940,099
	ations									
Specific Program Categorical Alloca	ations									
Specific Program Categorical Alloca										
Marine Technology (Cape Fear CC)	awba Valley CC)									
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata	awba Valley CC)									
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC)	• ,					-				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette	• ,					- -				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cate Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC)	eville TCC)					- - -				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology	eville TCC) y (Gaston College)					- - -				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology NC Research Campus (Rowan Caba	eville TCC) y (Gaston College) arrus CC)					- - - -				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technolog NC Research Campus (Rowan Caba Truck Driver Training Program (Cald	eville TCC) y (Gaston College) arrus CC) lwell CC & TI)					- - - - -				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology NC Research Campus (Rowan Caba	eville TCC) y (Gaston College) arrus CC) lwell CC & TI)					- - - - - -				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology NC Research Campus (Rowan Caba Truck Driver Training Program (Cald Anspach Advanced Manufacturing Solution Program (Cleveland	eville TCC) y (Gaston College) arrus CC) twell CC & TI) chool (Mayland CC)					- - - - - -				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology NC Research Campus (Rowan Caba Truck Driver Training Program (Cald Anspach Advanced Manufacturing Solution Program (Cleveland Viticulture and Enology (Surry CC)	eville TCC) ny (Gaston College) arrus CC) lwell CC & TI) chool (Mayland CC) d CC)					- - - - - - -				
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology NC Research Campus (Rowan Caba Truck Driver Training Program (Cald Anspach Advanced Manufacturing Solution Program (Cleveland Viticulture and Enology (Surry CC) Community College Equipment (Jam	eville TCC) ny (Gaston College) arrus CC) lwell CC & TI) chool (Mayland CC) d CC) nes Sprunt CC)									
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology NC Research Campus (Rowan Caba Truck Driver Training Program (Cald' Anspach Advanced Manufacturing Solution Program (Cleveland Viticulture and Enology (Surry CC)	eville TCC) ny (Gaston College) arrus CC) lwell CC & TI) chool (Mayland CC) d CC) nes Sprunt CC)									
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology NC Research Campus (Rowan Caba Truck Driver Training Program (Cald Anspach Advanced Manufacturing Solution Program (Cleveland Viticulture and Enology (Surry CC) Community College Equipment (Jam	eville TCC) ny (Gaston College) arrus CC) lwell CC & TI) chool (Mayland CC) d CC) nes Sprunt CC)									
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technolog; NC Research Campus (Rowan Caba Truck Driver Training Program (Cald' Anspach Advanced Manufacturing Sc Prison Education Program (Cleveland) Viticulture and Enology (Surry CC) Community College Equipment (Jam NR - NC FAME Partnership (Guilford	eville TCC) ny (Gaston College) arrus CC) nwell CC & TI) chool (Mayland CC) d CC) nes Sprunt CC) i TCC)									
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technolog; NC Research Campus (Rowan Caba Truck Driver Training Program (Cald: Anspach Advanced Manufacturing St Prison Education Program (Clevelanc Viticulture and Enology (Surry CC) Community College Equipment (Jam NR - NC FAME Partnership (Guilford NR - Nursing Program (Johnston CC)	eville TCC) yy (Gaston College) arrus CC) iwell CC & T1) chool (Mayland CC) d CC) ares Sprunt CC) d TCC) urry CC)									
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technolog NC Research Campus (Rowan Caba Truck Driver Training Program (Cald Anspach Advanced Manufacturing So Prison Education Program (Clevelane Viticulture and Enology (Surry CC) Citculture and Enology (Surry CC) Citculture and Partnership (Guilford NR - NC FAME Partnership (Guilford NR - Nursing Program (Johnston CC NR - Nursing Educators Program (Sc	eville TCC) yy (Gaston College) arrus CC) well CC & T1) chool (Mayland CC) d CC) nes Sprunt CC) n TCC) c) urry CC) Students (Cape Fear CC)									
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Cata Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayette Innovation Quarters (Forsyth TCC) Center for Applied Textile Technology NC Research Campus (Rowan Caba Truck Driver Training Program (Cald' Anspach Advanced Manufacturing Solution Program (Cleveland) Viticulture and Enology (Surry CC) Community College Equipment (Jam NR - NC FAME Partnership (Guilford NR - Nursing Program (Johnston CC NR - Nursing Educators Program (St NR - Career Academies for At-Risk S	eville TCC) ny (Gaston College) arrus CC) iwell CC & TI) chool (Mayland CC) d CC) nes Sprunt CC) it TCC) c) urry CC) Students (Cape Fear CC) ance CC)								\$	

this allocation has been posted to increase your college's budget availability Phillip D. Price

TOTAL Allocations: \$ 14,577,231

896 Wilkes CC

Total Categorical Allocations

896	Wilkes CC										
	Curriculum				2,046						
	Continuing Education				576						
	Basic Skills				139						
Total B	sudget FTE:				2,761						
Instruction											
Curricul	lum:										
	Base					\$	512,144				
	Tier 1A	493.4	FTE @	\$	5,085.54	\$	2,509,433				
	Tier 1B	540.4	FTE @	\$	4,498.74	\$	2,430,932				
	Tier 2	1,012.2	FTE @	\$	3,911.95	\$	3,959,663	_	0 440 470		
Total								\$	9,412,172		
Continu	ing Education:										
Continu	Base					\$	85,357				
	Tier 1A	0.0	FTE @	\$	5,085.54	\$	-				
	Tier 1B	73.8	FTE @	\$	4,498.74	\$	332,053				
	Tier 2	296.7	FTE @	\$	3,911.95	\$	1,160,830				
	Tier 3	205.5	FTE @	\$	2,476.26	\$	508,748				
Total								\$	2,086,988		
Basic Skills	s (State \$ Only)	139.0	FTE @	\$	2,476.26	\$	344,200				
		State F	Performance	-Base	ed Allotment	\$	64,447				
Total								\$	408,647		
Total Instr	uction									\$	11,907,807
Institution	al and Academic Support:										
	Description of Colonia and Description					•	000.074				
	Presidents' Salary and Benefits					\$	229,071				
	Base Allotment - First 750 FTE					\$	2 945 920				
	MCC Allotment					э \$	2,845,820 331,974				
	MCC Allottrient					φ	331,974				
	Enrollment Allotment @	2,011	\$ 1.92	6 per	FTE above 750	\$	3,873,186				
		_,	• .,			•	2,212,122				
Total Insti	tutional and Academic Support									\$	7,280,051
Performar	nce-Based Funding (excluding Basic Skills	PBF)								\$	267,337
Total Forn	nula Allotment									\$	19,455,195
Categorica	al Allocations										
Career a	nd Technical Education Allotment - Basic G	rant (Federa	al)			\$	215,935				
Child Car	re						41,744				
	siness Centers						170,638				
Customiz	red Training - Business & Industry Support						50,000				
Equipme							645,260				
	nal Resources						35,284				
Total Sta	tewide Categorical Allocations									\$	1,158,861
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	turing Solutions Center (Catawba Valley CC)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	n Quarters (Forsyth TCC)						-				
	or Applied Textile Technology (Gaston College	ge)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	iver Training Program (Caldwell CC & TI)	CC)					-				
	Advanced Manufacturing School (Mayland	CC)					-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC)						-				
	FAME Partnership (Guilford TCC)						-				
	sing Program (Johnston CC)						-				
	sing Educators Program (Surry CC)	Foor CO\					-				
	eer Academies for At-Risk Students (Cape	rear CC)					-				
	ngham Street Center (Alamance CC)						-			•	
i otai Sp	ecific Program Categorical Allocations									\$	-

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 20,614,056

1,158,861

1,365

898	Wilson CC	
	Curriculum	
	Continuing Education	

	Curriculum				1,365						
	Continuing Education				286						
	Basic Skills				61						
Total Bud	Iget FTE:				1,712						
Instruction:											
Curriculum						_	=10.111				
	Base					\$	512,144				
	Tier 1A	266.0	FTE @	\$	5,085.54	\$	1,352,589				
	Tier 1B Tier 2	297.4	FTE @	\$	4,498.74	\$ \$	1,338,028				
Total	Tiel 2	801.6	FTE @	\$	3,911.95	Ф	3,135,856	\$	6,338,617		
Total								Ψ	0,550,017		
Continuing	g Education:										
	Base					\$	85,357				
	Tier 1A	13.8	FTE @	\$	5,085.54	\$	70,075				
	Tier 1B	5.6	FTE @	\$	4,498.74	\$	25,381				
	Tier 2	115.1	FTE @	\$	3,911.95	\$	450,328				
	Tier 3	151.5	FTE @	\$	2,476.26	\$	375,061				
Total					,		,	\$	1,006,202		
Basic Skills (S	State \$ Only)	61.0	FTE@	\$	2,476.26	\$	151,049				
		State F	Performance	e-Base	d Allotment	\$	59,290				
Total								\$	210,339		
Total Instruc	tion									\$	7,555,158
Institutional	and Academic Support:										
	Presidents' Salary and Benefits					\$	215,468				
	•						ŕ				
	Base Allotment - First 750 FTE					\$	2,845,820				
	MCC Allotment					\$	-				
I				_							
I	Enrollment Allotment @	962	\$ 1,920	6 per	FTE above 750	\$	1,852,812				
		962	\$ 1,920	6 per	FTE above 750	\$	1,852,812			\$	4,914,100
Total Institut	Enrollment Allotment @		\$ 1,92	6 per	FTE above 750	\$	1,852,812				
Total Institut	Enrollment Allotment @		\$ 1,920	6 per	FTE above 750	\$	1,852,812			\$	4,914,100 156,861
Total Institut	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PB		\$ 1,92	6 per	FTE above 750	\$	1,852,812				
Total Institut	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PBilla Allotment		\$ 1,92	6 per	FTE above 750	\$	1,852,812			\$	156,861
Total Institut Performance Total Formul Categorical	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PBilla Allotment	F)		6 per	FTE above 750	\$	1,852,812			\$	156,861
Total Institut Performance Total Formul Categorical	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PBI la Allotment Allocations	F)		6 per	FTE above 750					\$	156,861
Total Institut Performance Total Formul Categorical A Career and Child Care	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PBI la Allotment Allocations	F)		6 per	FTE above 750		103,581			\$	156,861
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PB la Allotment Allocations Technical Education Allotment - Basic Grant	F)		6 per	FTE above 750		103,581 34,504			\$	156,861
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin	Enrollment Allotment @ cional and Academic Support b-Based Funding (excluding Basic Skills PBI la Allotment Allocations Technical Education Allotment - Basic Grant ess Centers	F)		6 per	FTE above 750		103,581 34,504 175,727			\$	156,861
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PBilla Allotment Allocations Technical Education Allotment - Basic Grant ess Centers Training - Business & Industry Support	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000			\$	156,861
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PBilla Allotment Allocations Technical Education Allotment - Basic Grant ess Centers Training - Business & Industry Support	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total States	Enrollment Allotment @ cional and Academic Support b-Based Funding (excluding Basic Skills PBI la Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical Career and Child Care Small Busin Customized Equipment Instructional Total States	Enrollment Allotment @ cional and Academic Support D-Based Funding (excluding Basic Skills PBI La Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PB) In Allotment Allocations Technical Education Allotment - Basic Grant Dess Centers I Training - Business & Industry Support I Resources Wide Categorical Allocations Description of the property of the	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturii	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PBI la Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations nnology (Cape Fear CC) ng Solutions Center (Catawba Valley CC)	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturil Botanical La	Enrollment Allotment @ cional and Academic Support e-Based Funding (excluding Basic Skills PBI la Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations nnology (Cape Fear CC) ng Solutions Center (Catawba Valley CC) ab (Fayetteville TCC)	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturii Botanical Le NC Military I	Enrollment Allotment @ cional and Academic Support D-Based Funding (excluding Basic Skills PBI La Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations nnology (Cape Fear CC) nnology (Cape Fear CC) business Center (Catawba Valley CC) business Center (Fayetteville TCC)	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total States Specific Prog Marine Tech Manufacturii Botanical La NC Military I Innovation O	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBI La Allotment Allocations Technical Education Allotment - Basic Grant Less Centers Training - Business & Industry Support I Resources Wide Categorical Allocations gram Categorical Allocations gram Categorical Allocations nology (Cape Fear CC) nog Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC)	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical Career and Child Care Small Busin Customized Equipment Instructional Total States Specific Prog Marine Tech Manufacturil Botanical La NC Military I Innovation C Center for A	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBI Allocations Technical Education Allotment - Basic Grant Dess Centers Training - Business & Industry Support I Resources Wide Categorical Allocations Grand Categorical Allocations Grand Categorical Allocations Cappoint (Cape Fear CC) Cappoint (Cappoint Company) Diviness Center (Fayetteville TCC) Despiled Textile Technology (Gaston College)	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturin Botanical Le NC Military I Innovation C Center for A NC Researd	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBI Allocations Technical Education Allotment - Basic Grant Dess Centers Training - Business & Industry Support I Resources Wide Categorical Allocations Capport Categorical Allocations Capport Capport (Catawba Valley CC) Despited Textile Technology (Gaston College) Ch Campus (Rowan Cabarrus CC)	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturil Botanical La NC Military I Innovation C Center for A NC Researc Truck Driver	Enrollment Allotment @ cional and Academic Support c-Based Funding (excluding Basic Skills PBI la Allotment Allocations Technical Education Allotment - Basic Grant ess Centers Training - Business & Industry Support Il Resources wide Categorical Allocations gram Categorical Allocations gram Categorical Allocations nology (Cape Fear CC) ng Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) quarters (Forsyth TCC) upplied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) r Training Program (Caldwell CC & TI)	F) (Federa		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturii Botanical Le NC Military I Innovation C Center for A NC Researd Truck Driver Anspach Add	Enrollment Allotment @ cional and Academic Support D-Based Funding (excluding Basic Skills PBI La Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations gram Categorical Allocations inclogy (Cape Fear CC) go Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) pupiled Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) r Training Program (Caldwell CC & TI) Ivanced Manufacturing School (Mayland CC)	F) (Federa		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tect Manufacturi Botanical Le NC Military I Innovation C Center for A NC Researc Truck Drivet Anspach Ad Prison Educ	Enrollment Allotment @ cional and Academic Support D-Based Funding (excluding Basic Skills PBI La Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations gram Categorical Allocations gram Categorical Allocations nology (Cape Fear CC) ab (Fayetteville TCC) Business Center (Catawba Valley CC) ab (Fayetteville TCC) Quarters (Forsyth TCC) cupiled Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) r Training Program (Caldwell CC & TI) Ivanced Manufacturing School (Mayland CC) eation Program (Cleveland CC)	F) (Federa		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical Career and Child Care Small Busin Customized Equipment Instructional Total States Specific Prog Marine Tect Manufacturii Botanical La NC Military I Innovation C Center for A NC Researc Truck Driver Anspach Ad Prison Educ Viticulture au	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBI da Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations gram Categorical Allocations mology (Cape Fear CC) ng Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) upplied Textile Technology (Gaston College) the Campus (Rowan Cabarrus CC) training Program (Caldwell CC & TI) ivanced Manufacturing School (Mayland CC) action Program (Cleveland CC) nd Enology (Surry CC)	F) (Federa		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical / Career and Child Care Small Busin Customized Equipment Instructional Total States Specific Prog Marine Tech Manufacturi Botanical La NC Military I Innovation C Center for A NC Researd Truck Driver Anspach Ad Prison Educ Viticulture an Community	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBI Allocations Technical Education Allotment - Basic Grant Dess Centers Training - Business & Industry Support I Resources Wide Categorical Allocations Description of Categorical Allocations Categorical Allocations Description of Categorical Allocations Descriptio	F) (Federa		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturil Botanical La NC Military I Innovation C Center for A NC Researc Truck Drivet Anspach Ad Prison Educ Viticulture ai Community NR - NC FA	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBill Allocations Technical Education Allotment - Basic Grant Dess Centers Training - Business & Industry Support I Resources Wide Categorical Allocations Grant Categorical Allocations Grant Categorical Allocations Grant Categorical Allocations Cappolical Fear CC) Dessiness Center (Catawba Valley CC) Dessiness Center (Fayetteville TCC) Despired Textile Technology (Gaston College) Ch Campus (Rowan Cabarrus CC) Training Program (Caldwell CC & TI) Vanced Manufacturing School (Mayland CC) and Enology (Surry CC) College Equipment (James Sprunt CC) ME Partnership (Guilford TCC)	F) (Federa		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturil Botanical La NC Military I Innovation C Center for A NC Researc Truck Driver Anspach Ad Prison Educ Viticulture ai Community NR - NC FA NR - Nursin	Enrollment Allotment @ cional and Academic Support D-Based Funding (excluding Basic Skills PBI La Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations gram Categorical Allocations ing Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) pupiled Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) r Training Program (Caldwell CC & TI) Ivanced Manufacturing School (Mayland CC) action Program (Cleveland CC) nd Enology (Surry CC) College Equipment (James Sprunt CC) ME Partnership (Guilford TCC) g Program (Johnston CC)	F) (Federa		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical A Career and Child Care Small Busin Customized Equipment Instructional Total State Specific Prog Marine Tech Manufacturin Botanical Le NC Military I Innovation C Center for A NC Researc Truck Driver Anspach Ad Prison Educ Viticulture au Community NR - NC FA NR - Nursin NR - Nursin	Enrollment Allotment @ cional and Academic Support D-Based Funding (excluding Basic Skills PBI La Allotment Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations gram Categorical Allocations gram Categorical Allocations gram Categorical Fear CC) ag Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) Applied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) Training Program (Caldwell CC & TI) Ivanced Manufacturing School (Mayland CC) action Program (Cleveland CC) and Enology (Surry CC) Gellege Equipment (James Sprunt CC) ME Partnership (Guilford TCC) g Program (Johnston CC) g Educators Program (Surry CC)	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical Career and Child Care Small Busin Customized Equipment Instructional Total States Specific Prog Marine Tech Manufacturii Botanical La NC Military I Innovation O Center for A NC Researc Truck Drivet Anspach Ad Prison Educ Viticulture ai Community NR - NC FA NR - Nursin NR - Nursin NR - Career	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBI da Allotment Allocations Technical Education Allotment - Basic Grant ess Centers Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations poly (Cape Fear CC) gab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) pupplied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) r Training Program (Caldwell CC & TI) Ivanced Manufacturing School (Mayland CC) pation Program (Cleveland CC) nd Enology (Surry CC) College Equipment (James Sprunt CC) ME Partnership (Guilford TCC) g Program (Johnston CC) g Educators Program (Surry CC) r Academies for At-Risk Students (Cape Fea	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119
Total Institut Performance Total Formul Categorical Career and Child Care Small Busin Customized Equipment Instructional Total States Specific Prog Marine Tech Manufacturii Botanical La NC Military I Innovation C Center for A NC Researe Truck Drivet Anspach Ad Prison Educ Viticulture an Community NR - Nursin NR - Nursin NR - Career NR - Dillingh	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBill Allocations Technical Education Allotment - Basic Grant ess Centers I Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations pology (Cape Fear CC) gg Solutions Center (Catawba Valley CC) ab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) upplied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) r Training Program (Caldwell Cc & TI) Ivanced Manufacturing School (Mayland CC) action Program (Cleveland CC) nd Enology (Surry CC) College Equipment (James Sprunt CC) ME Partnership (Guilford TCC) g Program (Johnston CC) g Educators Program (Surry CC) r Academies for At-Risk Students (Cape Feanam Street Center (Alamance CC)	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$ \$	156,861 12,626,119
Total Institut Performance Total Formul Categorical Career and Child Care Small Busin Customized Equipment Instructional Total States Specific Prog Marine Tech Manufacturii Botanical La NC Military I Innovation C Center for A NC Researe Truck Drivet Anspach Ad Prison Educ Viticulture an Community NR - Nursin NR - Nursin NR - Career NR - Dillingh	Enrollment Allotment @ cional and Academic Support DeBased Funding (excluding Basic Skills PBI da Allotment Allocations Technical Education Allotment - Basic Grant ess Centers Training - Business & Industry Support I Resources wide Categorical Allocations gram Categorical Allocations poly (Cape Fear CC) gab (Fayetteville TCC) Business Center (Fayetteville TCC) Quarters (Forsyth TCC) pupplied Textile Technology (Gaston College) ch Campus (Rowan Cabarrus CC) r Training Program (Caldwell CC & TI) Ivanced Manufacturing School (Mayland CC) pation Program (Cleveland CC) nd Enology (Surry CC) College Equipment (James Sprunt CC) ME Partnership (Guilford TCC) g Program (Johnston CC) g Educators Program (Surry CC) r Academies for At-Risk Students (Cape Fea	F)		6 per	FTE above 750		103,581 34,504 175,727 60,000 424,754			\$	156,861 12,626,119

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY
Phillip D. Price

TOTAL Allocations: \$ 13,455,195