

Appendix H: Per Capita Rates

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
PER CAPITA COSTS FOR BUDGET FTE
FY 2022-23**

Tier 1A	
Instruction	\$ 4,889.65
Institutional and Academic Support	1,853.00
Total	<u>\$ 6,742.65</u>
Tier 1B	
Instruction	\$ 4,325.46
Institutional and Academic Support	1,853.00
Total	<u>\$ 6,178.46</u>
Tier 2	
Instruction	3,761.27
Institutional and Academic Support	1,853.00
Total	<u>\$ 5,614.27</u>
Tier 3	
Instruction	2,380.88
Institutional and Academic Support	1,853.00
Total	<u>\$ 4,233.88</u>

*Note that these values do not include any base or performance-based funding.