

## Appendix G

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Per Capita Costs for Budget FTE**  
**FY 2023-24**

<b>Tier 1A</b>	
Instruction	\$ 5,085.54
Institutional and Academic Support	1,926.00
<b>Total</b>	<b><u><u>\$ 7,011.54</u></u></b>
<b>Tier 1B</b>	
Instruction	\$ 4,498.74
Institutional and Academic Support	1,926.00
<b>Total</b>	<b><u><u>\$ 6,424.74</u></u></b>
<b>Tier 2</b>	
Instruction	3,911.95
Institutional and Academic Support	1,926.00
<b>Total</b>	<b><u><u>\$ 5,837.95</u></u></b>
<b>Tier 3</b>	
Instruction	2,476.26
Institutional and Academic Support	1,926.00
<b>Total</b>	<b><u><u>\$ 4,402.26</u></u></b>

\*Note that these values do not include any base or performance-based funding.