NORTH CAROLINA COMMUNITY COLLEGE SYSTEM Breakdown of State and County Financial Support for Current Operating

FY 2023-24

	BUDGET FTE	COUNTY CURRENT BUDGET	COUNTY CURRENT SUPPORT PER BUDGETED FTE	STATE AID CURRENT STATE & FEDERAL* BUDGET	STATE AID CURRENT STATE & FEDERAL* SUPPORT PER BUDGET FTE	TOTAL SUPPORT	TOTAL SUPPORT PER BUDGET FTE
Alamance Community College	4,197	\$ 4,029,682	\$ 960	\$ 29,400,785	\$ 7,005	\$ 33,430,467	\$ 7,965
Asheville-Buncome Tech College	5,743	9,145,668	1,592	39,845,136	6,938	48,990,804	8,531
Beaufort Co Community College	2,031	3,535,455	1,741	15,308,177	7,537	18,843,632	9,278
Bladen Community College	1,274	1,274,831	1,001	10,785,108	8,466	12,059,939	9,466
Blue Ridge Community College	2,787	6,155,321	2,209	20,729,819	7,438	26,885,140	9,647
Brunswick Community College	2,150	5,018,317	2,334	15,733,461	7,318	20,751,778	9,652
Caldwell Community College	3,964	4,669,653	1,178	29,379,905	7,412	34,049,558	8,590
Cape Fear Community College	9,111	12,593,444	1,382	63,640,321	6,985	76,233,765	8,367
Carteret Community College	1,964	3,161,000	1,609	14,856,562	7,564	18,017,562	9,174
Catawba Valley Community College	4,744	5,289,544	1,115	33,908,279	7,148	39,197,823	8,263
Central Carolina Community College	5,334	8,032,500	1,506	37,285,536	6,990	45,318,036	8,496
Central Piedmont Community College	17,375	45,245,941	2,604	116,345,509	6,696	161,591,450	9,300
Cleveland Community College	3,347	2,702,634	807	24,518,156	7,325	27,220,790	8,133
Coastal Carolina Community College	4,111	3,170,929	771	18,675,035	4,543	21,845,964	5,314
College of The Albemarle	2,444	4,300,000	1,759	28,713,154	11,748	33,013,154	13,508
Craven Community College	3,160	4,543,179	1,438	23,491,547	7,434	28,034,726	8,872
Davidson-Davie Community College	4,115	4,383,000	1,065	29,371,490	7,138	33,754,490	8,203
Durham Technical Community College	4,887	12,944,911	2,649	34,165,863	6,991	47,110,774	9,640
Edgecombe Community College	1,850	2,024,149	1,094	15,065,303	8,143	17,089,452	9,238
Fayetteville Technical Community College	12,694	16,992,275	1,339	86,463,002	6,811	103,455,277	8,150
Forsyth Technical Community College	7,989	11,356,010	1,421	55,387,269	6,933	66,743,279	8,354
Gaston College	4,907	6,247,561	1,273	35,873,470	7,311	42,121,031	8,584
Guilford Technical Community College	10,396	18,479,500	1,778	79,783,620	7,674	98,263,120	9,452
Halifax Community College	1,088	1,619,168	1,488	9,419,678	8,658	11,038,846	10,146
Haywood Community College	1,303	3,312,437	2,542	10,832,048	8,313	14,144,485	10,855
Isothermal Community College	1,985	3,164,430	1,594	15,366,612	7,741	18,531,042	9,336
James Sprunt Community College	1,831	2,858,493	1,561	14,366,827	7,846	17,225,320	9,408
Johnston Community College	4,188	6,912,390	1,651	32,512,395	7,763	39,424,785	9,414
Lenoir Community College	3,762	2,882,526	766	25,715,326	6,836	28,597,852	7,602
Martin Community College	855	1,077,122	1,260	8,046,715	9,411	9,123,837	10,671
Mayland Community College	1,101	1,221,984	1,110	9,651,405	8,766	10,873,389	9,876

	BUDGET FTE	COUNTY CURRENT BUDGET	COUNTY CURRENT SUPPORT PER BUDGETED FTE	STATE AID CURRENT STATE & FEDERAL* BUDGET	STATE AID CURRENT STATE & FEDERAL* SUPPORT PER BUDGET FTE	TOTAL SUPPORT	TOTAL SUPPORT PER BUDGET FTE
McDowell Technical Community College	1,366	1,204,500	882	10,956,236	8,021	12,160,736	8,902
Mitchell Community College	2,975	4,845,908	1,629	21,963,536	7,383	26,809,444	9,012
Montgomery Community College	1,053	958,500	910	9,289,841	8,822	10,248,341	9,733
Nash Community College	2,724	2,692,342	988	19,824,002	7,278	22,516,344	8,266
Pamlico Community College	647	822,246	1,271	6,294,169	9,728	7,116,415	10,999
Piedmont Community College	1,460	1,825,612	1,250	12,466,642	8,539	14,292,254	9,789
Pitt Community College	7,014	6,781,542	967	47,913,557	6,831	54,695,099	7,798
Randolph Community College	2,831	2,970,000	1,049	20,194,794	7,133	23,164,794	8,183
Richmond Community College	2,730	3,056,061	1,119	20,236,089	7,412	23,292,150	8,532
Roanoke-Chowan Community College	686	1,165,035	1,698	6,768,444	9,867	7,933,479	11,565
Robeson Community College	3,382	3,918,192	1,159	23,238,838	6,871	27,157,030	8,030
Rockingham Community College	1,691	2,375,279	1,405	13,305,046	7,868	15,680,325	9,273
Rowan-Cabarrus Community College	6,569	7,895,033	1,202	49,103,270	7,475	56,998,303	8,677
Sampson Community College	2,142	1,728,648	807	16,187,844	7,557	17,916,492	8,364
Sandhills Community College	3,869	5,346,479	1,382	27,129,089	7,012	32,475,568	8,394
South Piedmont Community College	3,249	4,248,141	1,308	23,710,428	7,298	27,958,569	8,605
Southeastern Community College	2,003	1,825,605	911	14,507,703	7,243	16,333,308	8,154
Southwestern Community College	2,393	3,138,416	1,311	18,142,056	7,581	21,280,472	8,893
Stanly Community College	2,708	1,761,294	650	19,661,699	7,261	21,422,993	7,911
Surry Community College	2,963	3,302,000	1,114	23,235,857	7,842	26,537,857	8,956
Tri-County Community College	1,104	1,293,052	1,171	9,589,187	8,686	10,882,239	9,857
Vance-Granville Community College	2,779	3,060,078	1,101	21,137,391	7,606	24,197,469	8,707
Wake Technical Community College	22,154	32,818,813	1,481	145,981,132	6,589	178,799,945	8,071
Wayne Community College	3,241	5,001,317	1,543	23,440,020	7,232	28,441,337	8,775
Western Piedmont Community College	1,896	2,905,704	1,533	14,577,231	7,688	17,482,935	9,221
Wilkes Community College	2,761	4,873,763	1,765	20,614,056	7,466	25,487,819	9,231
Wilson Community College Totals	1,712 226,789 \$	3,302,959 333,460,573	1,929 \$ 1,470	13,455,195 \$ 1,637,560,865	7,859 \$ 7,221	16,758,154 \$ 1,971,021,438	9,789 \$ 8,691

^{*}Federal funds flowing through the System Office to colleges. Includes Career and Technical Education funds.