

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>886</b>	<b>Alamance CC</b>					
	Curriculum			3,246		
	Continuing Education			677		
	Basic Skills			283		
	<b>Total Budget FTE:</b>			<b>4,206</b>		
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	543.0	FTE @	\$ 5,215.16	\$ 2,831,832	
	Tier 1B	784.0	FTE @	\$ 4,613.41	\$ 3,616,913	
	Tier 2	1,919.0	FTE @	\$ 4,011.66	\$ 7,698,376	
	<b>Total</b>					\$ 14,672,943
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	10.0	FTE @	\$ 5,215.16	\$ 52,152	
	Tier 1B	21.0	FTE @	\$ 4,613.41	\$ 96,882	
	Tier 2	325.0	FTE @	\$ 4,011.66	\$ 1,303,790	
	Tier 3	321.0	FTE @	\$ 2,539.38	\$ 815,141	
	<b>Total</b>					\$ 2,355,602
	Basic Skills (State \$ Only)	283.0	FTE @	\$ 2,539.38	\$ 718,645	
				State Performance-Based Allotment	\$ 192,634	
	<b>Total</b>					\$ 911,279
<b>Total Instruction</b>						<b>\$ 17,939,824</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	3,456	\$ 1,974	per FTE above 750	\$ 6,824,118	
<b>Total Institutional and Academic Support</b>						<b>\$ 9,977,456</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 308,280</b>
<b>Total Formula Allotment</b>						<b>\$ 28,225,560</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 308,190	
	Child Care				55,898	
	Small Business Centers				170,747	
	Customized Training - Business & Industry Support				60,000	
	Equipment				941,229	
	Instructional Resources				44,929	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,580,993</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,580,993</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 29,806,553</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>802</b>	<b>Asheville-Buncombe TCC</b>					
	Curriculum			4,715		
	Continuing Education			723		
	Basic Skills			330		
	<b>Total Budget FTE:</b>			<b>5,768</b>		
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	992.0	FTE @	\$ 5,215.16	\$ 5,173,439	
	Tier 1B	1,301.0	FTE @	\$ 4,613.41	\$ 6,002,046	
	Tier 2	2,422.0	FTE @	\$ 4,011.66	\$ 9,716,241	
	<b>Total</b>					\$ 21,417,548
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	53.0	FTE @	\$ 5,215.16	\$ 276,403	
	Tier 1B	50.0	FTE @	\$ 4,613.41	\$ 230,671	
	Tier 2	225.0	FTE @	\$ 4,011.66	\$ 902,624	
	Tier 3	395.0	FTE @	\$ 2,539.38	\$ 1,003,055	
	<b>Total</b>					\$ 2,500,390
	Basic Skills (State \$ Only)	330.0	FTE @	\$ 2,539.38	\$ 837,995	
				State Performance-Based Allotment	\$ 186,458	
	<b>Total</b>					\$ 1,024,453
	<b>Total Instruction</b>					<b>\$ 24,942,391</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	5,018	\$ 1,974	per FTE above 750	\$ 9,905,532	
	<b>Total Institutional and Academic Support</b>					<b>\$ 13,740,002</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 378,392</b>
	<b>Total Formula Allotment</b>					<b>\$ 39,060,785</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 328,451	
	Child Care				67,986	
	Small Business Centers				178,882	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,169,555	
	Instructional Resources				52,640	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,857,514</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,857,514</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 40,918,299</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>804</b>	<b>Beaufort County CC</b>					
	Curriculum			1,356		
	Continuing Education			562		
	Basic Skills			113		
	<b>Total Budget FTE:</b>			<b>2,031</b>		
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	185.0	FTE @	\$ 5,215.16	\$ 964,805	
	Tier 1B	340.0	FTE @	\$ 4,613.41	\$ 1,568,559	
	Tier 2	831.0	FTE @	\$ 4,011.66	\$ 3,333,689	
	<b>Total</b>					\$ 6,392,875
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	78.0	FTE @	\$ 5,215.16	\$ 406,782	
	Tier 1B	10.0	FTE @	\$ 4,613.41	\$ 46,134	
	Tier 2	288.0	FTE @	\$ 4,011.66	\$ 1,155,358	
	Tier 3	186.0	FTE @	\$ 2,539.38	\$ 472,325	
	<b>Total</b>					\$ 2,168,236
	Basic Skills (State \$ Only)	113.0	FTE @	\$ 2,539.38	\$ 286,950	
				State Performance-Based Allotment	\$ 54,296	
	<b>Total</b>					\$ 341,246
<b>Total Instruction</b>						<b>\$ 8,902,357</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,281	\$	1,974 per FTE above 750	\$ 2,528,694	
<b>Total Institutional and Academic Support</b>						<b>\$ 5,667,905</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 154,902</b>
<b>Total Formula Allotment</b>						<b>\$ 14,725,164</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 125,836	
	Child Care				35,013	
	Small Business Centers				169,425	
	Customized Training - Business & Industry Support				50,000	
	Equipment				489,617	
	Instructional Resources				31,724	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 901,615</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 901,615</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 15,626,779</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>806</b>	<b>Bladen CC</b>					
	Curriculum				958	
	Continuing Education				208	
	Basic Skills				41	
	<b>Total Budget FTE:</b>				<b>1,207</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	229.0	FTE @	\$ 5,215.16	\$ 1,194,272	
	Tier 1B	199.0	FTE @	\$ 4,613.41	\$ 918,069	
	Tier 2	530.0	FTE @	\$ 4,011.66	\$ 2,126,180	
	<b>Total</b>					\$ 4,764,343
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	24.0	FTE @	\$ 4,613.41	\$ 110,722	
	Tier 2	97.0	FTE @	\$ 4,011.66	\$ 389,131	
	Tier 3	87.0	FTE @	\$ 2,539.38	\$ 220,926	
	<b>Total</b>					\$ 808,416
	Basic Skills (State \$ Only)	41.0	FTE @	\$ 2,539.38	\$ 104,115	
				State Performance-Based Allotment	\$ 4,090	
	<b>Total</b>					\$ 108,205
<b>Total Instruction</b>						<b>\$ 5,680,964</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	457	\$	1,974 per FTE above 750	\$ 900,144	
<b>Total Institutional and Academic Support</b>						<b>\$ 4,039,355</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 89,696</b>
<b>Total Formula Allotment</b>						<b>\$ 9,810,015</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 94,376	
	Child Care				29,762	
	Small Business Centers				164,002	
	Customized Training - Business & Industry Support				50,000	
	Equipment				320,766	
	Instructional Resources				27,057	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 685,963</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 685,963</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 10,495,978</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>843</b>	<b>Blue Ridge CC</b>					
	Curriculum				2,115	
	Continuing Education				555	
	Basic Skills				118	
	<b>Total Budget FTE:</b>				<b>2,788</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	394.0	FTE @	\$ 5,215.16	\$ 2,054,773	
	Tier 1B	532.0	FTE @	\$ 4,613.41	\$ 2,454,334	
	Tier 2	1,189.0	FTE @	\$ 4,011.66	\$ 4,769,864	
	<b>Total</b>					\$ 9,804,793
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	71.0	FTE @	\$ 4,613.41	\$ 327,552	
	Tier 2	238.0	FTE @	\$ 4,011.66	\$ 954,775	
	Tier 3	246.0	FTE @	\$ 2,539.38	\$ 624,687	
	<b>Total</b>					\$ 1,994,651
	Basic Skills (State \$ Only)	118.0	FTE @	\$ 2,539.38	\$ 299,647	
				State Performance-Based Allotment	\$ 111,251	
	<b>Total</b>					\$ 410,898
	<b>Total Instruction</b>					<b>\$ 12,210,342</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	2,038	\$	1,974 per FTE above 750	\$ 4,023,012	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,857,482</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 211,364</b>
	<b>Total Formula Allotment</b>					<b>\$ 20,279,188</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 159,960	
	Child Care				41,525	
	Small Business Centers				177,757	
	Customized Training - Business & Industry Support				60,000	
	Equipment				611,088	
	Instructional Resources				35,417	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,085,747</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,085,747</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 21,364,935</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>807</b>	<b>Brunswick CC</b>					
	Curriculum			1,453		
	Continuing Education			498		
	Basic Skills			204		
	<b>Total Budget FTE:</b>			<b>2,155</b>		
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	152.0	FTE @	\$ 5,215.16	\$ 792,704	
	Tier 1B	396.0	FTE @	\$ 4,613.41	\$ 1,826,910	
	Tier 2	905.0	FTE @	\$ 4,011.66	\$ 3,630,552	
	<b>Total</b>					\$ 6,775,988
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	21.0	FTE @	\$ 5,215.16	\$ 109,518	
	Tier 1B	83.0	FTE @	\$ 4,613.41	\$ 382,913	
	Tier 2	169.0	FTE @	\$ 4,011.66	\$ 677,971	
	Tier 3	225.0	FTE @	\$ 2,539.38	\$ 571,361	
	<b>Total</b>					\$ 1,829,400
	Basic Skills (State \$ Only)	204.0	FTE @	\$ 2,539.38	\$ 518,034	
				State Performance-Based Allotment	\$ 80,829	
	<b>Total</b>					\$ 598,863
<b>Total Instruction</b>						<b>\$ 9,204,251</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,405	\$	1,974 per FTE above 750	\$ 2,775,444	
<b>Total Institutional and Academic Support</b>						<b>\$ 5,914,655</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 203,433</b>
<b>Total Formula Allotment</b>						<b>\$ 15,322,339</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 104,508	
	Child Care				36,395	
	Small Business Centers				176,302	
	Customized Training - Business & Industry Support				50,000	
	Equipment				509,778	
	Instructional Resources				32,910	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 909,893</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 909,893</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 16,232,232</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>808</b>	<b>Caldwell CC and TI</b>					
	Curriculum				3,088	
	Continuing Education				761	
	Basic Skills				118	
	<b>Total Budget FTE:</b>				<b>3,967</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	695.0	FTE @	\$ 5,215.16	\$ 3,624,536	
	Tier 1B	806.0	FTE @	\$ 4,613.41	\$ 3,718,408	
	Tier 2	1,587.0	FTE @	\$ 4,011.66	\$ 6,366,504	
	<b>Total</b>					<b>\$ 14,235,270</b>
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	313.0	FTE @	\$ 5,215.16	\$ 1,632,345	
	Tier 1B	80.0	FTE @	\$ 4,613.41	\$ 369,073	
	Tier 2	243.0	FTE @	\$ 4,011.66	\$ 974,833	
	Tier 3	125.0	FTE @	\$ 2,539.38	\$ 317,423	
	<b>Total</b>					<b>\$ 3,381,311</b>
	Basic Skills (State \$ Only)	118.0	FTE @	\$ 2,539.38	\$ 299,647	
				State Performance-Based Allotment	\$ 64,336	
	<b>Total</b>					<b>\$ 363,983</b>
	<b>Total Instruction</b>					<b>\$ 17,980,564</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	3,217	\$	1,974 per FTE above 750	\$ 6,350,358	
	<b>Total Institutional and Academic Support</b>					<b>\$ 10,184,828</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 386,847</b>
	<b>Total Formula Allotment</b>					<b>\$ 28,552,239</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 220,745	
	Child Care				51,896	
	Small Business Centers				174,385	
	Customized Training - Business & Industry Support				60,000	
	Equipment				845,463	
	Instructional Resources				42,409	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,394,898</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				150,000	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ 150,000</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,544,898</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 30,097,137</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>810</b>	<b>Cape Fear CC</b>					
	Curriculum				7,607	
	Continuing Education				1,282	
	Basic Skills				<u>237</u>	
	<b>Total Budget FTE:</b>				<b>9,126</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	1,323.0	FTE @	\$ 5,215.16	\$ 6,899,657	
	Tier 1B	1,868.0	FTE @	\$ 4,613.41	\$ 8,617,850	
	Tier 2	4,416.0	FTE @	\$ 4,011.66	\$ 17,715,491	
	<b>Total</b>					<b>\$ 33,758,820</b>
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	361.0	FTE @	\$ 5,215.16	\$ 1,882,673	
	Tier 1B	182.0	FTE @	\$ 4,613.41	\$ 839,641	
	Tier 2	361.0	FTE @	\$ 4,011.66	\$ 1,448,209	
	Tier 3	378.0	FTE @	\$ 2,539.38	\$ 959,886	
	<b>Total</b>					<b>\$ 5,218,046</b>
	Basic Skills (State \$ Only)	237.0	FTE @	\$ 2,539.38	\$ 601,833	
				State Performance-Based Allotment	\$ 143,149	
	<b>Total</b>					<b>\$ 744,982</b>
<b>Total Instruction</b>						<b>\$ 39,721,848</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 249,420	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 1,139,192	
	Enrollment Allotment @	8,376	\$	1,974 per FTE above 750	\$ 16,538,172	
<b>Total Institutional and Academic Support</b>						<b>\$ 20,845,333</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 815,577</b>
<b>Total Formula Allotment</b>						<b>\$ 61,382,758</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 427,093	
	Child Care				102,147	
	Small Business Centers				180,799	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,845,210	
	Instructional Resources				77,608	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 2,692,857</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				865,444	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				500,000	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ 1,365,444</b>
<b>Total Categorical Allocations</b>						<b>\$ 4,058,301</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 65,441,059</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>812</b>	<b>Carteret CC</b>					
	Curriculum				1,463	
	Continuing Education				348	
	Basic Skills				117	
	<b>Total Budget FTE:</b>				<b>1,928</b>	
<b>Instruction:</b>						
Curriculum:						
	Base			\$	525,822	
	Tier 1A	304.0	FTE @	\$	5,215.16	\$ 1,585,409
	Tier 1B	345.0	FTE @	\$	4,613.41	\$ 1,591,626
	Tier 2	814.0	FTE @	\$	4,011.66	\$ 3,265,491
	<b>Total</b>					\$ 6,968,348
Continuing Education:						
	Base			\$	87,637	
	Tier 1A	14.0	FTE @	\$	5,215.16	\$ 73,012
	Tier 1B	53.0	FTE @	\$	4,613.41	\$ 244,511
	Tier 2	133.0	FTE @	\$	4,011.66	\$ 533,551
	Tier 3	148.0	FTE @	\$	2,539.38	\$ 375,828
	<b>Total</b>					\$ 1,314,539
	Basic Skills (State \$ Only)	117.0	FTE @	\$	2,539.38	\$ 297,107
					State Performance-Based Allotment	\$ 52,791
	<b>Total</b>					\$ 349,898
	<b>Total Instruction</b>					<b>\$ 8,632,785</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits			\$	220,662	
	Base Allotment - First 750 FTE			\$	2,918,549	
	MCC Allotment			\$	-	
	Enrollment Allotment @	1,178	\$	1,974	per FTE above 750	\$ 2,325,372
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,464,583</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 130,651</b>
	<b>Total Formula Allotment</b>					<b>\$ 14,228,019</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	152,496	
	Child Care				34,566	
	Small Business Centers				174,451	
	Customized Training - Business & Industry Support				47,500	
	Equipment				459,123	
	Instructional Resources				30,143	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 898,279</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 898,279</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 15,126,298</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>814</b>	<b>Catawba Valley CC</b>					
	Curriculum				3,602	
	Continuing Education				941	
	Basic Skills				207	
	<b>Total Budget FTE:</b>				<b>4,750</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	775.0	FTE @	\$ 5,215.16	\$ 4,041,749	
	Tier 1B	855.0	FTE @	\$ 4,613.41	\$ 3,944,466	
	Tier 2	1,972.0	FTE @	\$ 4,011.66	\$ 7,910,994	
	<b>Total</b>					\$ 16,423,031
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	25.0	FTE @	\$ 5,215.16	\$ 130,379	
	Tier 1B	22.0	FTE @	\$ 4,613.41	\$ 101,495	
	Tier 2	587.0	FTE @	\$ 4,011.66	\$ 2,354,844	
	Tier 3	307.0	FTE @	\$ 2,539.38	\$ 779,590	
	<b>Total</b>					\$ 3,453,945
	Basic Skills (State \$ Only)	207.0	FTE @	\$ 2,539.38	\$ 525,652	
				State Performance-Based Allotment	\$ 107,773	
	<b>Total</b>					\$ 633,425
<b>Total Instruction</b>						<b>\$ 20,510,401</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	4,000	\$	1,974 per FTE above 750	\$ 7,897,974	
<b>Total Institutional and Academic Support</b>						<b>\$ 11,051,312</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 530,627</b>
<b>Total Formula Allotment</b>						<b>\$ 32,092,340</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 222,879	
	Child Care				57,564	
	Small Business Centers				177,294	
	Customized Training - Business & Industry Support				60,000	
	Equipment				983,820	
	Instructional Resources				46,946	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,548,503</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				1,095,943	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ 1,095,943</b>
<b>Total Categorical Allocations</b>						<b>\$ 2,644,446</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 34,736,786</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>816</b>	<b>Central Carolina CC</b>					
	Curriculum				4,324	
	Continuing Education				643	
	Basic Skills				367	
	<b>Total Budget FTE:</b>				<b>5,334</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	786.0	FTE @	\$ 5,215.16	\$ 4,099,116	
	Tier 1B	965.0	FTE @	\$ 4,613.41	\$ 4,451,941	
	Tier 2	2,573.0	FTE @	\$ 4,011.66	\$ 10,322,001	
	<b>Total</b>					\$ 19,398,880
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	72.0	FTE @	\$ 5,215.16	\$ 375,492	
	Tier 1B	27.0	FTE @	\$ 4,613.41	\$ 124,562	
	Tier 2	273.0	FTE @	\$ 4,011.66	\$ 1,095,183	
	Tier 3	271.0	FTE @	\$ 2,539.38	\$ 688,172	
	<b>Total</b>					\$ 2,371,046
	Basic Skills (State \$ Only)	367.0	FTE @	\$ 2,539.38	\$ 931,952	
				State Performance-Based Allotment	\$ 155,467	
	<b>Total</b>					\$ 1,087,419
<b>Total Instruction</b>						<b>\$ 22,857,345</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 1,362,264	
	Enrollment Allotment @	4,584	\$	1,974 per FTE above 750	\$ 9,048,816	
<b>Total Institutional and Academic Support</b>						<b>\$ 13,564,418</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 348,990</b>
<b>Total Formula Allotment</b>						<b>\$ 36,770,753</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 357,777	
	Child Care				65,223	
	Small Business Centers				179,411	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,114,112	
	Instructional Resources				50,440	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,826,963</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,826,963</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 38,597,716</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>818</b>	<b>Central Piedmont CC</b>				
	Curriculum			15,221	
	Continuing Education			1,045	
	Basic Skills			1,109	
	<b>Total Budget FTE:</b>			<b>17,375</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 525,822	
	Tier 1A	1,580.0	FTE @	\$ 5,215.16	\$ 8,239,953
	Tier 1B	4,809.0	FTE @	\$ 4,613.41	\$ 22,185,889
	Tier 2	8,832.0	FTE @	\$ 4,011.66	\$ 35,430,981
	<b>Total</b>				\$ 66,382,645
Continuing Education:					
	Base			\$ 87,637	
	Tier 1A	104.0	FTE @	\$ 5,215.16	\$ 542,377
	Tier 1B	51.0	FTE @	\$ 4,613.41	\$ 235,284
	Tier 2	284.0	FTE @	\$ 4,011.66	\$ 1,139,311
	Tier 3	606.0	FTE @	\$ 2,539.38	\$ 1,538,864
	<b>Total</b>				\$ 3,543,473
	Basic Skills (State \$ Only)	1,109.0	FTE @	\$ 2,539.38	\$ 2,816,172
			State Performance-Based Allotment		\$ 785,655
	<b>Total</b>				\$ 3,601,827
<b>Total Instruction</b>					<b>\$ 73,527,945</b>
<hr/>					
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 249,420	
	Base Allotment - First 750 FTE			\$ 2,918,549	
	MCC Allotment			\$ 3,863,720	
	Enrollment Allotment @	16,625	\$ 1,974 per FTE above 750	\$ 32,817,750	
<b>Total Institutional and Academic Support</b>					<b>\$ 39,849,439</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 1,685,284</b>
<b>Total Formula Allotment</b>					<b>\$ 115,062,668</b>
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<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 666,501	
	Child Care			184,152	
	Small Business Centers			173,723	
	Customized Training - Business & Industry Support			60,000	
	Equipment			3,182,658	
	Instructional Resources			138,970	
<b>Total Statewide Categorical Allocations</b>					<b>\$ 4,406,004</b>
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<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
<b>Total Categorical Allocations</b>					<b>\$ 4,406,004</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 119,468,672</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>820</b>	<b>Cleveland CC</b>					
	Curriculum				2,491	
	Continuing Education				820	
	Basic Skills				41	
	<b>Total Budget FTE:</b>				<b>3,352</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	455.0	FTE @	\$ 5,215.16	\$ 2,372,898	
	Tier 1B	649.0	FTE @	\$ 4,613.41	\$ 2,994,103	
	Tier 2	1,387.0	FTE @	\$ 4,011.66	\$ 5,564,172	
	<b>Total</b>					\$ 11,456,995
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	80.0	FTE @	\$ 5,215.16	\$ 417,213	
	Tier 1B	193.0	FTE @	\$ 4,613.41	\$ 890,388	
	Tier 2	289.0	FTE @	\$ 4,011.66	\$ 1,159,370	
	Tier 3	258.0	FTE @	\$ 2,539.38	\$ 655,160	
	<b>Total</b>					\$ 3,209,768
	Basic Skills (State \$ Only)	41.0	FTE @	\$ 2,539.38	\$ 104,115	
				State Performance-Based Allotment	\$ 23,656	
	<b>Total</b>					\$ 127,771
	<b>Total Instruction</b>					<b>\$ 14,794,534</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	2,602	\$	1,974 per FTE above 750	\$ 5,136,348	
	<b>Total Institutional and Academic Support</b>					<b>\$ 8,289,686</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 281,480</b>
	<b>Total Formula Allotment</b>					<b>\$ 23,365,700</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 206,882	
	Child Care				46,167	
	Small Business Centers				171,607	
	Customized Training - Business & Industry Support				60,000	
	Equipment				738,860	
	Instructional Resources				38,945	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,262,461</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				585,000	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ 585,000</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,847,461</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 25,213,161</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>858</b>	<b>Coastal Carolina CC</b>				
	Curriculum			3,229	
	Continuing Education			624	
	Basic Skills			215	
	<b>Total Budget FTE:</b>			<b>4,068</b>	
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 525,822	
	Tier 1A	403.0	FTE @	\$ 5,215.16	\$ 2,101,709
	Tier 1B	785.0	FTE @	\$ 4,613.41	\$ 3,621,527
	Tier 2	2,041.0	FTE @	\$ 4,011.66	\$ 8,187,798
	<b>Total</b>				\$ 14,436,856
Continuing Education:					
	Base			\$ 87,637	
	Tier 1A	94.0	FTE @	\$ 5,215.16	\$ 490,225
	Tier 1B	50.0	FTE @	\$ 4,613.41	\$ 230,671
	Tier 2	264.0	FTE @	\$ 4,011.66	\$ 1,059,078
	Tier 3	216.0	FTE @	\$ 2,539.38	\$ 548,506
	<b>Total</b>				\$ 2,416,117
	Basic Skills (State \$ Only)	215.0	FTE @	\$ 2,539.38	\$ 545,967
			State Performance-Based Allotment		\$ 180,694
	<b>Total</b>				\$ 726,661
	<b>Total Instruction</b>				<b>\$ 17,579,634</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 234,789	
	Base Allotment - First 750 FTE			\$ 2,918,549	
	MCC Allotment			\$ -	
	Enrollment Allotment @	3,318	\$ 1,974 per FTE above 750	\$ 6,551,706	
	<b>Total Institutional and Academic Support</b>				<b>\$ 9,705,044</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 427,694</b>
	<b>Total Formula Allotment</b>				<b>\$ 27,712,372</b>
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 202,617	
	Child Care			52,810	
	Small Business Centers			180,006	
	Customized Training - Business & Industry Support			50,000	
	Equipment			801,864	
	Instructional Resources			44,206	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,331,503</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,331,503</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 29,043,875</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>822</b>	<b>College of The Albemarle</b>					
	Curriculum				1,985	
	Continuing Education				393	
	Basic Skills				69	
	<b>Total Budget FTE:</b>				<b>2,447</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	315.0	FTE @	\$ 5,215.16	\$ 1,642,775	
	Tier 1B	504.0	FTE @	\$ 4,613.41	\$ 2,325,159	
	Tier 2	1,166.0	FTE @	\$ 4,011.66	\$ 4,677,596	
	<b>Total</b>					\$ 9,171,352
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	27.0	FTE @	\$ 5,215.16	\$ 140,809	
	Tier 1B	17.0	FTE @	\$ 4,613.41	\$ 78,428	
	Tier 2	194.0	FTE @	\$ 4,011.66	\$ 778,262	
	Tier 3	155.0	FTE @	\$ 2,539.38	\$ 393,604	
	<b>Total</b>					\$ 1,478,740
	Basic Skills (State \$ Only)	69.0	FTE @	\$ 2,539.38	\$ 175,217	
				State Performance-Based Allotment	\$ 41,175	
	<b>Total</b>					\$ 216,392
<b>Total Instruction</b>						<b>\$ 10,866,484</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	1,697	\$	1,974 per FTE above 750	\$ 3,349,878	
<b>Total Institutional and Academic Support</b>						<b>\$ 7,184,348</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 260,320</b>
<b>Total Formula Allotment</b>						<b>\$ 18,311,152</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 101,841	
	Child Care				42,520	
	Small Business Centers				176,236	
	Customized Training - Business & Industry Support				50,000	
	Equipment				575,302	
	Instructional Resources				36,824	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 982,723</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 982,723</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 19,293,875</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>824</b>	<b>Craven CC</b>					
	Curriculum				2,357	
	Continuing Education				646	
	Basic Skills				158	
	<b>Total Budget FTE:</b>				<b>3,161</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	513.0	FTE @	\$ 5,215.16	\$ 2,675,377	
	Tier 1B	630.0	FTE @	\$ 4,613.41	\$ 2,906,448	
	Tier 2	1,214.0	FTE @	\$ 4,011.66	\$ 4,870,155	
	<b>Total</b>					\$ 10,977,802
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	57.0	FTE @	\$ 5,215.16	\$ 297,264	
	Tier 1B	160.0	FTE @	\$ 4,613.41	\$ 738,146	
	Tier 2	254.0	FTE @	\$ 4,011.66	\$ 1,018,962	
	Tier 3	175.0	FTE @	\$ 2,539.38	\$ 444,392	
	<b>Total</b>					\$ 2,586,401
	Basic Skills (State \$ Only)	158.0	FTE @	\$ 2,539.38	\$ 401,222	
				State Performance-Based Allotment	\$ 106,088	
	<b>Total</b>					\$ 507,310
<b>Total Instruction</b>						<b>\$ 14,071,513</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	2,411	\$	1,974 per FTE above 750	\$ 4,759,314	
<b>Total Institutional and Academic Support</b>						<b>\$ 8,593,784</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 250,487</b>
<b>Total Formula Allotment</b>						<b>\$ 22,915,784</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 193,552	
	Child Care				44,349	
	Small Business Centers				176,104	
	Customized Training - Business & Industry Support				50,000	
	Equipment				687,449	
	Instructional Resources				37,482	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,188,936</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,188,936</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 24,104,720</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>826</b>	<b>Davidson-Davie CC</b>				
	Curriculum			3,212	
	Continuing Education			529	
	Basic Skills			<u>372</u>	
	<b>Total Budget FTE:</b>			<b>4,113</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 525,822	
	Tier 1A	621.0	FTE @	\$ 5,215.16	\$ 3,238,614
	Tier 1B	818.0	FTE @	\$ 4,613.41	\$ 3,773,769
	Tier 2	1,773.0	FTE @	\$ 4,011.66	\$ 7,112,673
	<b>Total</b>				<b>\$ 14,650,878</b>
Continuing Education:					
	Base			\$ 87,637	
	Tier 1A	12.0	FTE @	\$ 5,215.16	\$ 62,582
	Tier 1B	47.0	FTE @	\$ 4,613.41	\$ 216,830
	Tier 2	193.0	FTE @	\$ 4,011.66	\$ 774,250
	Tier 3	277.0	FTE @	\$ 2,539.38	\$ 703,408
	<b>Total</b>				<b>\$ 1,844,707</b>
	Basic Skills (State \$ Only)	372.0	FTE @	\$ 2,539.38	\$ 944,649
			State Performance-Based Allotment		\$ 178,474
	<b>Total</b>				<b>\$ 1,123,123</b>
	<b>Total Instruction</b>				<b>\$ 17,618,708</b>
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 234,789	
	Base Allotment - First 750 FTE			\$ 2,918,549	
	MCC Allotment			\$ 681,132	
	Enrollment Allotment @	3,363	\$ 1,974 per FTE above 750	\$ 6,642,510	
	<b>Total Institutional and Academic Support</b>				<b>\$ 10,476,980</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 458,402</b>
	<b>Total Formula Allotment</b>				<b>\$ 28,554,090</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 287,395	
	Child Care			54,385	
	Small Business Centers			169,028	
	Customized Training - Business & Industry Support			60,000	
	Equipment			888,054	
	Instructional Resources			43,768	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 1,502,630</b>
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			-	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ -</b>
	<b>Total Categorical Allocations</b>				<b>\$ 1,502,630</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 30,056,720</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>828</b>	<b>Durham TCC</b>					
	Curriculum				3,765	
	Continuing Education				894	
	Basic Skills				<u>232</u>	
	<b>Total Budget FTE:</b>				<b>4,891</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	557.0	FTE @	\$ 5,215.16	\$ 2,904,844	
	Tier 1B	1,213.0	FTE @	\$ 4,613.41	\$ 5,596,066	
	Tier 2	1,995.0	FTE @	\$ 4,011.66	\$ 8,003,262	
	<b>Total</b>					<b>\$ 17,029,994</b>
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	39.0	FTE @	\$ 5,215.16	\$ 203,391	
	Tier 1B	13.0	FTE @	\$ 4,613.41	\$ 59,974	
	Tier 2	478.0	FTE @	\$ 4,011.66	\$ 1,917,573	
	Tier 3	364.0	FTE @	\$ 2,539.38	\$ 924,334	
	<b>Total</b>					<b>\$ 3,192,909</b>
	Basic Skills (State \$ Only)	232.0	FTE @	\$ 2,539.38	\$ 589,136	
				State Performance-Based Allotment	\$ 232,902	
	<b>Total</b>					<b>\$ 822,038</b>
	<b>Total Instruction</b>					<b>\$ 21,044,941</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 340,566	
	Enrollment Allotment @	4,141	\$ 1,974	per FTE above 750	\$ 8,174,334	
	<b>Total Institutional and Academic Support</b>					<b>\$ 11,668,238</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 354,956</b>
	<b>Total Formula Allotment</b>					<b>\$ 33,068,135</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 202,082	
	Child Care				62,379	
	Small Business Centers				178,419	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,025,906	
	Instructional Resources				51,787	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,580,573</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,580,573</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 34,648,708</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>830</b>	<b>Edgecombe CC</b>					
	Curriculum				1,312	
	Continuing Education				421	
	Basic Skills				56	
	<b>Total Budget FTE:</b>				<b>1,789</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	338.0	FTE @	\$ 5,215.16	\$ 1,762,724	
	Tier 1B	293.0	FTE @	\$ 4,613.41	\$ 1,351,729	
	Tier 2	681.0	FTE @	\$ 4,011.66	\$ 2,731,940	
	<b>Total</b>					\$ 6,372,215
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	1.0	FTE @	\$ 5,215.16	\$ 5,215	
	Tier 1B	26.0	FTE @	\$ 4,613.41	\$ 119,949	
	Tier 2	229.0	FTE @	\$ 4,011.66	\$ 918,670	
	Tier 3	165.0	FTE @	\$ 2,539.38	\$ 418,998	
	<b>Total</b>					\$ 1,550,469
	Basic Skills (State \$ Only)	56.0	FTE @	\$ 2,539.38	\$ 142,205	
				State Performance-Based Allotment	\$ 76,925	
	<b>Total</b>					\$ 219,130
<b>Total Instruction</b>						<b>\$ 8,141,814</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	1,039	\$	1,974 per FTE above 750	\$ 2,050,986	
<b>Total Institutional and Academic Support</b>						<b>\$ 5,871,329</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 72,255</b>
<b>Total Formula Allotment</b>						<b>\$ 14,085,398</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 162,092	
	Child Care				33,246	
	Small Business Centers				169,359	
	Customized Training - Business & Industry Support				47,500	
	Equipment				444,254	
	Instructional Resources				28,858	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 885,309</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 885,309</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 14,970,707</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>832</b>	<b>Fayetteville TCC</b>					
	Curriculum				9,702	
	Continuing Education				2,636	
	Basic Skills				361	
	<b>Total Budget FTE:</b>				<b>12,699</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	1,603.0	FTE @	\$ 5,215.16	\$ 8,359,901	
	Tier 1B	2,434.0	FTE @	\$ 4,613.41	\$ 11,229,040	
	Tier 2	5,665.0	FTE @	\$ 4,011.66	\$ 22,726,054	
	<b>Total</b>					\$ 42,840,817
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	96.0	FTE @	\$ 5,215.16	\$ 500,655	
	Tier 1B	709.0	FTE @	\$ 4,613.41	\$ 3,270,908	
	Tier 2	1,462.0	FTE @	\$ 4,011.66	\$ 5,865,047	
	Tier 3	369.0	FTE @	\$ 2,539.38	\$ 937,031	
	<b>Total</b>					\$ 10,661,278
	Basic Skills (State \$ Only)	361.0	FTE @	\$ 2,539.38	\$ 916,716	
				State Performance-Based Allotment	\$ 206,456	
	<b>Total</b>					\$ 1,123,172
<b>Total Instruction</b>						<b>\$ 54,625,267</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 249,420	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	11,949	\$	1,974 per FTE above 750	\$ 23,585,352	
<b>Total Institutional and Academic Support</b>						<b>\$ 27,434,453</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 576,587</b>
<b>Total Formula Allotment</b>						<b>\$ 82,636,307</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 967,760	
	Child Care				119,741	
	Small Business Centers				177,757	
	Customized Training - Business & Industry Support				60,000	
	Equipment				2,526,409	
	Instructional Resources				86,994	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 3,938,661</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				100,000	
	NC Military Business Center (Fayetteville TCC)				2,240,470	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ 2,340,470</b>
<b>Total Categorical Allocations</b>						<b>\$ 6,279,131</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 88,915,438</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>834</b>	<b>Forsyth TCC</b>					
	Curriculum				7,064	
	Continuing Education				740	
	Basic Skills				200	
	<b>Total Budget FTE:</b>				<b>8,004</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	1,496.0	FTE @	\$ 5,215.16	\$ 7,801,879	
	Tier 1B	1,879.0	FTE @	\$ 4,613.41	\$ 8,668,597	
	Tier 2	3,689.0	FTE @	\$ 4,011.66	\$ 14,799,014	
	<b>Total</b>					\$ 31,795,312
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	53.0	FTE @	\$ 5,215.16	\$ 276,403	
	Tier 1B	48.0	FTE @	\$ 4,613.41	\$ 221,444	
	Tier 2	366.0	FTE @	\$ 4,011.66	\$ 1,468,268	
	Tier 3	273.0	FTE @	\$ 2,539.38	\$ 693,251	
	<b>Total</b>					\$ 2,747,003
	Basic Skills (State \$ Only)	200.0	FTE @	\$ 2,539.38	\$ 507,876	
				State Performance-Based Allotment	\$ 105,488	
	<b>Total</b>					\$ 613,364
<b>Total Instruction</b>						<b>\$ 35,155,679</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 249,420	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	7,254	\$	1,974 per FTE above 750	\$ 14,317,422	
<b>Total Institutional and Academic Support</b>						<b>\$ 18,166,523</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 668,496</b>
<b>Total Formula Allotment</b>						<b>\$ 53,990,698</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 694,228	
	Child Care				96,307	
	Small Business Centers				175,707	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,662,751	
	Instructional Resources				71,750	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 2,760,743</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 2,760,743</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 56,751,441</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>836</b>	<b>Gaston College</b>					
	Curriculum				4,337	
	Continuing Education				423	
	Basic Skills				164	
	<b>Total Budget FTE:</b>				<b>4,924</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	520.0	FTE @	\$ 5,215.16	\$ 2,711,883	
	Tier 1B	1,313.0	FTE @	\$ 4,613.41	\$ 6,057,407	
	Tier 2	2,504.0	FTE @	\$ 4,011.66	\$ 10,045,197	
	<b>Total</b>					\$ 19,340,309
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	8.0	FTE @	\$ 5,215.16	\$ 41,721	
	Tier 1B	2.0	FTE @	\$ 4,613.41	\$ 9,227	
	Tier 2	147.0	FTE @	\$ 4,011.66	\$ 589,714	
	Tier 3	266.0	FTE @	\$ 2,539.38	\$ 675,475	
	<b>Total</b>					\$ 1,403,774
	Basic Skills (State \$ Only)	164.0	FTE @	\$ 2,539.38	\$ 416,458	
				State Performance-Based Allotment	\$ 64,113	
	<b>Total</b>					\$ 480,571
<b>Total Instruction</b>						<b>\$ 21,224,654</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 1,021,698	
	Enrollment Allotment @	4,174	\$	1,974 per FTE above 750	\$ 8,241,450	
<b>Total Institutional and Academic Support</b>						<b>\$ 12,416,486</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 532,693</b>
<b>Total Formula Allotment</b>						<b>\$ 34,173,833</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 302,859	
	Child Care				66,869	
	Small Business Centers				171,805	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,032,207	
	Instructional Resources				53,324	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,687,064</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				770,045	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ 770,045</b>
<b>Total Categorical Allocations</b>						<b>\$ 2,457,109</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 36,630,942</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>838</b>	<b>Guilford TCC</b>					
	Curriculum				8,305	
	Continuing Education				1,266	
	Basic Skills				851	
	<b>Total Budget FTE:</b>				<b>10,422</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	1,334.0	FTE @	\$ 5,215.16	\$ 6,957,023	
	Tier 1B	1,929.0	FTE @	\$ 4,613.41	\$ 8,899,268	
	Tier 2	5,042.0	FTE @	\$ 4,011.66	\$ 20,226,790	
	<b>Total</b>					<b>\$ 36,608,903</b>
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	216.0	FTE @	\$ 5,215.16	\$ 1,126,475	
	Tier 1B	64.0	FTE @	\$ 4,613.41	\$ 295,258	
	Tier 2	506.0	FTE @	\$ 4,011.66	\$ 2,029,900	
	Tier 3	480.0	FTE @	\$ 2,539.38	\$ 1,218,902	
	<b>Total</b>					<b>\$ 4,758,172</b>
	Basic Skills (State \$ Only)	851.0	FTE @	\$ 2,539.38	\$ 2,161,012	
				State Performance-Based Allotment	\$ 257,041	
	<b>Total</b>					<b>\$ 2,418,053</b>
	<b>Total Instruction</b>					<b>\$ 43,785,128</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 249,420	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 2,501,456	
	Enrollment Allotment @	9,672	\$	1,974 per FTE above 750	\$ 19,094,502	
	<b>Total Institutional and Academic Support</b>					<b>\$ 24,763,927</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 649,755</b>
	<b>Total Formula Allotment</b>					<b>\$ 69,198,810</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 753,945	
	Child Care				111,056	
	Small Business Centers				174,318	
	Customized Training - Business & Industry Support				60,000	
	Equipment				2,084,877	
	Instructional Resources				84,340	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 3,268,536</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 3,268,536</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 72,467,346</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>840</b>	<b>Halifax CC</b>					
	Curriculum				864	
	Continuing Education				189	
	Basic Skills				36	
	<b>Total Budget FTE:</b>				<b>1,089</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	243.0	FTE @	\$ 5,215.16	\$ 1,267,284	
	Tier 1B	174.0	FTE @	\$ 4,613.41	\$ 802,733	
	Tier 2	447.0	FTE @	\$ 4,011.66	\$ 1,793,212	
	<b>Total</b>					\$ 4,389,051
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	2.0	FTE @	\$ 4,613.41	\$ 9,227	
	Tier 2	61.0	FTE @	\$ 4,011.66	\$ 244,711	
	Tier 3	126.0	FTE @	\$ 2,539.38	\$ 319,962	
	<b>Total</b>					\$ 661,537
	Basic Skills (State \$ Only)	36.0	FTE @	\$ 2,539.38	\$ 91,418	
				State Performance-Based Allotment	\$ 4,253	
	<b>Total</b>					\$ 95,671
	<b>Total Instruction</b>					<b>\$ 5,146,259</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	339	\$	1,974 per FTE above 750	\$ 667,212	
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,806,423</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 58,488</b>
	<b>Total Formula Allotment</b>					<b>\$ 9,011,170</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 75,714	
	Child Care				28,675	
	Small Business Centers				175,839	
	Customized Training - Business & Industry Support				47,500	
	Equipment				299,345	
	Instructional Resources				26,541	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 653,614</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 653,614</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 9,664,784</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>842</b>	<b>Haywood CC</b>					
	Curriculum				1,022	
	Continuing Education				269	
	Basic Skills				13	
	<b>Total Budget FTE:</b>				<b>1,304</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	157.0	FTE @	\$ 5,215.16	\$ 818,780	
	Tier 1B	192.0	FTE @	\$ 4,613.41	\$ 885,775	
	Tier 2	673.0	FTE @	\$ 4,011.66	\$ 2,699,847	
	<b>Total</b>					\$ 4,930,224
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	6.0	FTE @	\$ 5,215.16	\$ 31,291	
	Tier 1B	30.0	FTE @	\$ 4,613.41	\$ 138,402	
	Tier 2	152.0	FTE @	\$ 4,011.66	\$ 609,772	
	Tier 3	81.0	FTE @	\$ 2,539.38	\$ 205,690	
	<b>Total</b>					\$ 1,072,792
	Basic Skills (State \$ Only)	13.0	FTE @	\$ 2,539.38	\$ 33,012	
				State Performance-Based Allotment	\$ 23,383	
	<b>Total</b>					\$ 56,395
	<b>Total Instruction</b>					<b>\$ 6,059,411</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	554	\$	1,974 per FTE above 750	\$ 1,091,622	
	<b>Total Institutional and Academic Support</b>					<b>\$ 4,230,833</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 99,149</b>
	<b>Total Formula Allotment</b>					<b>\$ 10,389,393</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 101,308	
	Child Care				30,493	
	Small Business Centers				174,848	
	Customized Training - Business & Industry Support				47,500	
	Equipment				353,024	
	Instructional Resources				27,524	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 734,697</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 734,697</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

TOTAL Allocations:	<b>\$ 11,124,090</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>844</b>	<b>Isothermal CC</b>					
	Curriculum				1,702	
	Continuing Education				228	
	Basic Skills				59	
	<b>Total Budget FTE:</b>				<b>1,989</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	379.0	FTE @	\$ 5,215.16	\$ 1,976,546	
	Tier 1B	317.0	FTE @	\$ 4,613.41	\$ 1,462,451	
	Tier 2	1,006.0	FTE @	\$ 4,011.66	\$ 4,035,730	
	<b>Total</b>					\$ 8,000,549
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	3.0	FTE @	\$ 4,613.41	\$ 13,840	
	Tier 2	139.0	FTE @	\$ 4,011.66	\$ 557,621	
	Tier 3	86.0	FTE @	\$ 2,539.38	\$ 218,387	
	<b>Total</b>					\$ 877,485
	Basic Skills (State \$ Only)	59.0	FTE @	\$ 2,539.38	\$ 149,823	
				State Performance-Based Allotment	\$ 17,330	
	<b>Total</b>					\$ 167,153
<b>Total Instruction</b>						<b>\$ 9,045,187</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,239	\$	1,974 per FTE above 750	\$ 2,447,760	
<b>Total Institutional and Academic Support</b>						<b>\$ 5,586,971</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 163,501</b>
<b>Total Formula Allotment</b>						<b>\$ 14,795,659</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 198,351	
	Child Care				38,802	
	Small Business Centers				167,110	
	Customized Training - Business & Industry Support				50,000	
	Equipment				516,582	
	Instructional Resources				32,689	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,003,534</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,003,534</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 15,799,193</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>846</b>	<b>James Sprunt CC</b>					
	Curriculum			1,134		
	Continuing Education			653		
	Basic Skills			49		
	<b>Total Budget FTE:</b>			<b>1,836</b>		
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	233.0	FTE @	\$ 5,215.16	\$ 1,215,132	
	Tier 1B	218.0	FTE @	\$ 4,613.41	\$ 1,005,723	
	Tier 2	683.0	FTE @	\$ 4,011.66	\$ 2,739,964	
	<b>Total</b>					\$ 5,486,641
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	93.0	FTE @	\$ 5,215.16	\$ 485,010	
	Tier 1B	10.0	FTE @	\$ 4,613.41	\$ 46,134	
	Tier 2	426.0	FTE @	\$ 4,011.66	\$ 1,708,967	
	Tier 3	124.0	FTE @	\$ 2,539.38	\$ 314,883	
	<b>Total</b>					\$ 2,642,631
	Basic Skills (State \$ Only)	49.0	FTE @	\$ 2,539.38	\$ 124,430	
				State Performance-Based Allotment	\$ 28,272	
	<b>Total</b>					\$ 152,702
	<b>Total Instruction</b>					<b>\$ 8,281,974</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,086	\$	1,974 per FTE above 750	\$ 2,139,816	
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,279,027</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 123,075</b>
	<b>Total Formula Allotment</b>					<b>\$ 13,684,076</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 123,170	
	Child Care				32,393	
	Small Business Centers				171,541	
	Customized Training - Business & Industry Support				50,000	
	Equipment				466,935	
	Instructional Resources				29,546	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 873,585</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				250,000	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ 250,000</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,123,585</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 14,807,661</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>847</b>	<b>Johnston CC</b>					
	Curriculum				3,381	
	Continuing Education				698	
	Basic Skills				120	
	<b>Total Budget FTE:</b>				<b>4,199</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	625.0	FTE @	\$ 5,215.16	\$ 3,259,475	
	Tier 1B	969.0	FTE @	\$ 4,613.41	\$ 4,470,394	
	Tier 2	1,787.0	FTE @	\$ 4,011.66	\$ 7,168,836	
	<b>Total</b>					\$ 15,424,527
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	29.0	FTE @	\$ 5,215.16	\$ 151,240	
	Tier 1B	13.0	FTE @	\$ 4,613.41	\$ 59,974	
	Tier 2	383.0	FTE @	\$ 4,011.66	\$ 1,536,466	
	Tier 3	273.0	FTE @	\$ 2,539.38	\$ 693,251	
	<b>Total</b>					\$ 2,528,568
	Basic Skills (State \$ Only)	120.0	FTE @	\$ 2,539.38	\$ 304,726	
				State Performance-Based Allotment	\$ 89,731	
	<b>Total</b>					\$ 394,457
	<b>Total Instruction</b>					<b>\$ 18,347,552</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	3,449	\$	1,974 per FTE above 750	\$ 6,810,300	
	<b>Total Institutional and Academic Support</b>					<b>\$ 9,963,638</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 487,853</b>
	<b>Total Formula Allotment</b>					<b>\$ 28,799,043</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 197,818	
	Child Care				58,631	
	Small Business Centers				174,186	
	Customized Training - Business & Industry Support				60,000	
	Equipment				961,138	
	Instructional Resources				47,184	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,498,957</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,498,957</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 30,298,000</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>848</b>	<b>Lenoir CC</b>					
	Curriculum				1,945	
	Continuing Education				1,465	
	Basic Skills				246	
	<b>Total Budget FTE:</b>				<b>3,656</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base			\$	525,822	
	Tier 1A	301.0	FTE @	\$	5,215.16	\$ 1,569,763
	Tier 1B	511.0	FTE @	\$	4,613.41	\$ 2,357,453
	Tier 2	1,133.0	FTE @	\$	4,011.66	\$ 4,545,211
	<b>Total</b>					\$ 8,998,249
Continuing Education:						
	Base			\$	87,637	
	Tier 1A	53.0	FTE @	\$	5,215.16	\$ 276,403
	Tier 1B	113.0	FTE @	\$	4,613.41	\$ 521,315
	Tier 2	981.0	FTE @	\$	4,011.66	\$ 3,935,438
	Tier 3	318.0	FTE @	\$	2,539.38	\$ 807,523
	<b>Total</b>					\$ 5,628,316
	Basic Skills (State \$ Only)	246.0	FTE @	\$	2,539.38	\$ 624,687
					State Performance-Based Allotment	\$ 83,655
	<b>Total</b>					\$ 708,342
<b>Total Instruction</b>						<b>\$ 15,334,907</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits			\$	234,789	
	Base Allotment - First 750 FTE			\$	2,918,549	
	MCC Allotment			\$	-	
	Enrollment Allotment @	2,906	\$	1,974	per FTE above 750	\$ 5,738,418
<b>Total Institutional and Academic Support</b>						<b>\$ 8,891,756</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 187,442</b>
<b>Total Formula Allotment</b>						<b>\$ 24,414,105</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	188,220	
	Child Care				39,574	
	Small Business Centers				166,978	
	Customized Training - Business & Industry Support				60,000	
	Equipment				756,249	
	Instructional Resources				35,490	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,246,511</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,246,511</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 25,660,616</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>850</b>	<b>Martin CC</b>					
	Curriculum				613	
	Continuing Education				211	
	Basic Skills				31	
	<b>Total Budget FTE:</b>				<b>855</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	121.0	FTE @	\$ 5,215.16	\$ 631,034	
	Tier 1B	106.0	FTE @	\$ 4,613.41	\$ 489,021	
	Tier 2	386.0	FTE @	\$ 4,011.66	\$ 1,548,501	
	<b>Total</b>					\$ 3,194,378
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	20.0	FTE @	\$ 5,215.16	\$ 104,303	
	Tier 1B	38.0	FTE @	\$ 4,613.41	\$ 175,310	
	Tier 2	87.0	FTE @	\$ 4,011.66	\$ 349,014	
	Tier 3	66.0	FTE @	\$ 2,539.38	\$ 167,599	
	<b>Total</b>					\$ 883,863
	Basic Skills (State \$ Only)	31.0	FTE @	\$ 2,539.38	\$ 78,721	
			State Performance-Based Allotment		\$ 16,289	
	<b>Total</b>					\$ 95,010
<b>Total Instruction</b>						<b>\$ 4,173,251</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	105	\$ 1,974 per FTE above 750		\$ 207,270	
<b>Total Institutional and Academic Support</b>						<b>\$ 3,346,481</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 64,508</b>
<b>Total Formula Allotment</b>						<b>\$ 7,584,240</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 114,638	
	Child Care				26,450	
	Small Business Centers				165,721	
	Customized Training - Business & Industry Support				47,500	
	Equipment				267,843	
	Instructional Resources				25,000	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 647,152</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 647,152</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 8,231,392</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>851</b>	<b>Mayland CC</b>					
	Curriculum				611	
	Continuing Education				386	
	Basic Skills				108	
	<b>Total Budget FTE:</b>				<b>1,105</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	173.0	FTE @	\$ 5,215.16	\$ 902,223	
	Tier 1B	122.0	FTE @	\$ 4,613.41	\$ 562,836	
	Tier 2	316.0	FTE @	\$ 4,011.66	\$ 1,267,685	
	<b>Total</b>					\$ 3,258,566
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	7.0	FTE @	\$ 5,215.16	\$ 36,506	
	Tier 1B	12.0	FTE @	\$ 4,613.41	\$ 55,361	
	Tier 2	92.0	FTE @	\$ 4,011.66	\$ 369,073	
	Tier 3	275.0	FTE @	\$ 2,539.38	\$ 698,330	
	<b>Total</b>					\$ 1,246,907
	Basic Skills (State \$ Only)	108.0	FTE @	\$ 2,539.38	\$ 274,253	
				State Performance-Based Allotment	\$ 44,027	
	<b>Total</b>					\$ 318,280
<b>Total Instruction</b>						<b>\$ 4,823,753</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	355	\$	1,974 per FTE above 750	\$ 700,770	
<b>Total Institutional and Academic Support</b>						<b>\$ 3,839,981</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 78,680</b>
<b>Total Formula Allotment</b>						<b>\$ 8,742,414</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 52,787	
	Child Care				26,907	
	Small Business Centers				166,978	
	Customized Training - Business & Industry Support				47,500	
	Equipment				329,838	
	Instructional Resources				25,537	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 649,547</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				515,000	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ 515,000</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,164,547</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 9,906,961</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>852</b>	<b>McDowell TCC</b>					
	Curriculum				897	
	Continuing Education				340	
	Basic Skills				136	
	<b>Total Budget FTE:</b>				<b>1,373</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	193.0	FTE @	\$ 5,215.16	\$ 1,006,526	
	Tier 1B	187.0	FTE @	\$ 4,613.41	\$ 862,708	
	Tier 2	517.0	FTE @	\$ 4,011.66	\$ 2,074,028	
	<b>Total</b>					\$ 4,469,084
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	38.0	FTE @	\$ 4,613.41	\$ 175,310	
	Tier 2	140.0	FTE @	\$ 4,011.66	\$ 561,632	
	Tier 3	162.0	FTE @	\$ 2,539.38	\$ 411,380	
	<b>Total</b>					\$ 1,235,959
	Basic Skills (State \$ Only)	136.0	FTE @	\$ 2,539.38	\$ 345,356	
				State Performance-Based Allotment	\$ 65,233	
	<b>Total</b>					\$ 410,589
<b>Total Instruction</b>						<b>\$ 6,115,632</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	623	\$	1,974 per FTE above 750	\$ 1,231,776	
<b>Total Institutional and Academic Support</b>						<b>\$ 4,370,987</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 126,708</b>
<b>Total Formula Allotment</b>						<b>\$ 10,613,327</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 100,242	
	Child Care				30,290	
	Small Business Centers				169,557	
	Customized Training - Business & Industry Support				50,000	
	Equipment				389,062	
	Instructional Resources				27,710	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 766,861</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 766,861</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 11,380,188</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>853</b>	<b>Mitchell CC</b>					
	Curriculum				2,401	
	Continuing Education				449	
	Basic Skills				126	
	<b>Total Budget FTE:</b>				<b>2,976</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	210.0	FTE @	\$ 5,215.16	\$ 1,095,184	
	Tier 1B	597.0	FTE @	\$ 4,613.41	\$ 2,754,206	
	Tier 2	1,594.0	FTE @	\$ 4,011.66	\$ 6,394,586	
	<b>Total</b>					\$ 10,769,798
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	32.0	FTE @	\$ 4,613.41	\$ 147,629	
	Tier 2	254.0	FTE @	\$ 4,011.66	\$ 1,018,962	
	Tier 3	163.0	FTE @	\$ 2,539.38	\$ 413,919	
	<b>Total</b>					\$ 1,668,147
	Basic Skills (State \$ Only)	126.0	FTE @	\$ 2,539.38	\$ 319,962	
				State Performance-Based Allotment	\$ 92,621	
	<b>Total</b>					\$ 412,583
	<b>Total Instruction</b>					<b>\$ 12,850,528</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	2,226	\$	1,974 per FTE above 750	\$ 4,392,150	
	<b>Total Institutional and Academic Support</b>					<b>\$ 8,226,620</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 343,252</b>
	<b>Total Formula Allotment</b>					<b>\$ 21,420,400</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 120,504	
	Child Care				46,512	
	Small Business Centers				167,705	
	Customized Training - Business & Industry Support				60,000	
	Equipment				643,850	
	Instructional Resources				40,188	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,078,759</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,078,759</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 22,499,159</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>854</b>	<b>Montgomery CC</b>					
	Curriculum				870	
	Continuing Education				154	
	Basic Skills				34	
	<b>Total Budget FTE:</b>				<b>1,058</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	201.0	FTE @	\$ 5,215.16	\$ 1,048,247	
	Tier 1B	307.0	FTE @	\$ 4,613.41	\$ 1,416,317	
	Tier 2	362.0	FTE @	\$ 4,011.66	\$ 1,452,221	
	<b>Total</b>					\$ 4,442,607
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	3.0	FTE @	\$ 5,215.16	\$ 15,645	
	Tier 1B	25.0	FTE @	\$ 4,613.41	\$ 115,335	
	Tier 2	33.0	FTE @	\$ 4,011.66	\$ 132,385	
	Tier 3	93.0	FTE @	\$ 2,539.38	\$ 236,162	
	<b>Total</b>					\$ 587,164
	Basic Skills (State \$ Only)	34.0	FTE @	\$ 2,539.38	\$ 86,339	
			State Performance-Based Allotment		\$ 2,690	
	<b>Total</b>					\$ 89,029
	<b>Total Instruction</b>					<b>\$ 5,118,800</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	308	\$ 1,974 per FTE above 750		\$ 607,992	
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,747,203</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 59,561</b>
	<b>Total Formula Allotment</b>					<b>\$ 8,925,564</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 67,184	
	Child Care				29,020	
	Small Business Centers				167,309	
	Customized Training - Business & Industry Support				47,500	
	Equipment				321,774	
	Instructional Resources				26,121	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 658,908</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 658,908</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 9,584,472</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>856</b>	<b>Nash CC</b>					
	Curriculum			2,071		
	Continuing Education			598		
	Basic Skills			56		
	<b>Total Budget FTE:</b>			<b>2,725</b>		
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	370.0	FTE @	\$ 5,215.16	\$ 1,929,609	
	Tier 1B	561.0	FTE @	\$ 4,613.41	\$ 2,588,123	
	Tier 2	1,140.0	FTE @	\$ 4,011.66	\$ 4,573,292	
	<b>Total</b>					\$ 9,616,846
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	24.0	FTE @	\$ 5,215.16	\$ 125,164	
	Tier 1B	29.0	FTE @	\$ 4,613.41	\$ 133,789	
	Tier 2	223.0	FTE @	\$ 4,011.66	\$ 894,600	
	Tier 3	322.0	FTE @	\$ 2,539.38	\$ 817,680	
	<b>Total</b>					\$ 2,058,870
	Basic Skills (State \$ Only)	56.0	FTE @	\$ 2,539.38	\$ 142,205	
			State Performance-Based Allotment		\$ 53,691	
	<b>Total</b>					\$ 195,896
	<b>Total Instruction</b>					<b>\$ 11,871,612</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,975	\$ 1,974 per FTE above 750		\$ 3,896,676	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,050,014</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 168,916</b>
	<b>Total Formula Allotment</b>					<b>\$ 19,090,542</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 163,693	
	Child Care				41,027	
	Small Business Centers				169,292	
	Customized Training - Business & Industry Support				60,000	
	Equipment				613,860	
	Instructional Resources				34,832	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,082,704</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,082,704</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,173,246</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>860</b>	<b>Pamlico CC</b>					
	Curriculum				295	
	Continuing Education				277	
	Basic Skills				75	
	<b>Total Budget FTE:</b>				<b>647</b>	
<b>Instruction:</b>						
Curriculum:						
	Base			\$	525,822	
	Tier 1A	31.0	FTE @	\$	5,215.16	\$ 161,670
	Tier 1B	76.0	FTE @	\$	4,613.41	\$ 350,619
	Tier 2	188.0	FTE @	\$	4,011.66	\$ 754,192
	<b>Total</b>					\$ 1,792,303
Continuing Education:						
	Base			\$	87,637	
	Tier 1A	13.0	FTE @	\$	5,215.16	\$ 67,797
	Tier 1B	0.0	FTE @	\$	4,613.41	\$ -
	Tier 2	33.0	FTE @	\$	4,011.66	\$ 132,385
	Tier 3	231.0	FTE @	\$	2,539.38	\$ 586,597
	<b>Total</b>					\$ 874,416
	Basic Skills (State \$ Only)	75.0	FTE @	\$	2,539.38	\$ 190,454
					State Performance-Based Allotment	\$ 14,200
	<b>Total</b>					\$ 204,654
	<b>Total Instruction</b>					<b>\$ 2,871,373</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits			\$	220,662	
	Base Allotment - First 750 FTE			\$	2,918,549	
	MCC Allotment			\$	-	
	Enrollment Allotment @	0	\$	1,974	per FTE above 750	\$ -
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,139,211</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 23,352</b>
	<b>Total Formula Allotment</b>					<b>\$ 6,033,936</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	-	
	Child Care				22,976	
	Small Business Centers				165,325	
	Customized Training - Business & Industry Support				-	
	Equipment				214,415	
	Instructional Resources				25,000	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 427,716</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 427,716</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 6,461,652</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>861</b>	<b>Piedmont CC</b>					
	Curriculum				948	
	Continuing Education				502	
	Basic Skills				14	
	<b>Total Budget FTE:</b>				<b>1,464</b>	
<b>Instruction:</b>						
Curriculum:						
	Base			\$	525,822	
	Tier 1A	182.0	FTE @	\$	5,215.16	\$ 949,159
	Tier 1B	266.0	FTE @	\$	4,613.41	\$ 1,227,167
	Tier 2	500.0	FTE @	\$	4,011.66	\$ 2,005,830
	<b>Total</b>					\$ 4,707,978
Continuing Education:						
	Base			\$	87,637	
	Tier 1A	2.0	FTE @	\$	5,215.16	\$ 10,430
	Tier 1B	79.0	FTE @	\$	4,613.41	\$ 364,459
	Tier 2	300.0	FTE @	\$	4,011.66	\$ 1,203,498
	Tier 3	121.0	FTE @	\$	2,539.38	\$ 307,265
	<b>Total</b>					\$ 1,973,289
	Basic Skills (State \$ Only)	14.0	FTE @	\$	2,539.38	\$ 35,551
					State Performance-Based Allotment	\$ 1,937
	<b>Total</b>					\$ 37,488
	<b>Total Instruction</b>					<b>\$ 6,718,755</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits			\$	220,662	
	Base Allotment - First 750 FTE			\$	2,918,549	
	MCC Allotment			\$	681,132	
	Enrollment Allotment @	714	\$	1,974	per FTE above 750	\$ 1,407,462
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,227,805</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 107,809</b>
	<b>Total Formula Allotment</b>					<b>\$ 12,054,369</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)			\$	93,844	
	Child Care				30,666	
	Small Business Centers				167,441	
	Customized Training - Business & Industry Support				47,500	
	Equipment				402,167	
	Instructional Resources				28,225	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 769,843</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 769,843</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 12,824,212</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>862</b>	<b>Pitt CC</b>					
	Curriculum				6,070	
	Continuing Education				732	
	Basic Skills				217	
	<b>Total Budget FTE:</b>				<b>7,019</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	1,482.0	FTE @	\$ 5,215.16	\$ 7,728,867	
	Tier 1B	1,298.0	FTE @	\$ 4,613.41	\$ 5,988,206	
	Tier 2	3,290.0	FTE @	\$ 4,011.66	\$ 13,198,361	
	<b>Total</b>					\$ 27,441,256
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	15.0	FTE @	\$ 5,215.16	\$ 78,227	
	Tier 1B	10.0	FTE @	\$ 4,613.41	\$ 46,134	
	Tier 2	298.0	FTE @	\$ 4,011.66	\$ 1,195,475	
	Tier 3	409.0	FTE @	\$ 2,539.38	\$ 1,038,606	
	<b>Total</b>					\$ 2,446,079
	Basic Skills (State \$ Only)	217.0	FTE @	\$ 2,539.38	\$ 551,045	
				State Performance-Based Allotment	\$ 135,907	
	<b>Total</b>					\$ 686,952
<b>Total Instruction</b>						<b>\$ 30,574,287</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 249,420	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	6,269	\$	1,974 per FTE above 750	\$ 12,373,032	
<b>Total Institutional and Academic Support</b>						<b>\$ 15,541,001</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 400,274</b>
<b>Total Formula Allotment</b>						<b>\$ 46,515,562</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 593,985	
	Child Care				83,772	
	Small Business Centers				174,980	
	Customized Training - Business & Industry Support				60,000	
	Equipment				1,471,723	
	Instructional Resources				62,000	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 2,446,460</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 2,446,460</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 48,962,022</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>864</b>	<b>Randolph CC</b>					
	Curriculum				2,152	
	Continuing Education				456	
	Basic Skills				229	
	<b>Total Budget FTE:</b>				<b>2,837</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	395.0	FTE @	\$ 5,215.16	\$ 2,059,988	
	Tier 1B	375.0	FTE @	\$ 4,613.41	\$ 1,730,029	
	Tier 2	1,382.0	FTE @	\$ 4,011.66	\$ 5,544,114	
	<b>Total</b>					\$ 9,859,953
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	9.0	FTE @	\$ 5,215.16	\$ 46,936	
	Tier 1B	25.0	FTE @	\$ 4,613.41	\$ 115,335	
	Tier 2	190.0	FTE @	\$ 4,011.66	\$ 762,215	
	Tier 3	232.0	FTE @	\$ 2,539.38	\$ 589,136	
	<b>Total</b>					\$ 1,601,259
	Basic Skills (State \$ Only)	229.0	FTE @	\$ 2,539.38	\$ 581,518	
				State Performance-Based Allotment	\$ 120,337	
	<b>Total</b>					\$ 701,855
	<b>Total Instruction</b>					<b>\$ 12,163,067</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	2,087	\$	1,974 per FTE above 750	\$ 4,117,764	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,271,102</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 229,660</b>
	<b>Total Formula Allotment</b>					<b>\$ 19,663,829</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 222,344	
	Child Care				42,195	
	Small Business Centers				171,078	
	Customized Training - Business & Industry Support				60,000	
	Equipment				638,810	
	Instructional Resources				35,434	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,169,861</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,169,861</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,833,690</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>866</b>	<b>Richmond CC</b>					
	Curriculum				1,633	
	Continuing Education				829	
	Basic Skills				274	
	<b>Total Budget FTE:</b>				<b>2,736</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	324.0	FTE @	\$ 5,215.16	\$ 1,689,712	
	Tier 1B	443.0	FTE @	\$ 4,613.41	\$ 2,043,741	
	Tier 2	866.0	FTE @	\$ 4,011.66	\$ 3,474,098	
	<b>Total</b>					<b>\$ 7,733,373</b>
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	148.0	FTE @	\$ 5,215.16	\$ 771,844	
	Tier 1B	138.0	FTE @	\$ 4,613.41	\$ 636,651	
	Tier 2	277.0	FTE @	\$ 4,011.66	\$ 1,111,230	
	Tier 3	266.0	FTE @	\$ 2,539.38	\$ 675,475	
	<b>Total</b>					<b>\$ 3,282,837</b>
	Basic Skills (State \$ Only)	274.0	FTE @	\$ 2,539.38	\$ 695,790	
				State Performance-Based Allotment	\$ 49,594	
	<b>Total</b>					<b>\$ 745,384</b>
	<b>Total Instruction</b>					<b>\$ 11,761,594</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	1,986	\$	1,974 per FTE above 750	\$ 3,920,364	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,754,834</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 171,269</b>
	<b>Total Formula Allotment</b>					<b>\$ 19,687,697</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 142,899	
	Child Care				38,264	
	Small Business Centers				172,533	
	Customized Training - Business & Industry Support				50,000	
	Equipment				629,485	
	Instructional Resources				34,287	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,067,468</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,067,468</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,755,165</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>868</b>	<b>Roanoke-Chowan CC</b>					
	Curriculum				446	
	Continuing Education				215	
	Basic Skills				<u>27</u>	
	<b>Total Budget FTE:</b>				<b>688</b>	
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	98.0	FTE @	\$ 5,215.16	\$ 511,086	
	Tier 1B	74.0	FTE @	\$ 4,613.41	\$ 341,392	
	Tier 2	274.0	FTE @	\$ 4,011.66	\$ 1,099,195	
	<b>Total</b>					<b>\$ 2,477,495</b>
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	6.0	FTE @	\$ 5,215.16	\$ 31,291	
	Tier 1B	10.0	FTE @	\$ 4,613.41	\$ 46,134	
	Tier 2	149.0	FTE @	\$ 4,011.66	\$ 597,737	
	Tier 3	50.0	FTE @	\$ 2,539.38	\$ 126,969	
	<b>Total</b>					<b>\$ 889,768</b>
	Basic Skills (State \$ Only)	27.0	FTE @	\$ 2,539.38	\$ 68,563	
			State Performance-Based Allotment		\$ 9,152	
	<b>Total</b>					<b>\$ 77,715</b>
	<b>Total Instruction</b>					<b>\$ 3,444,978</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	0	\$ 1,974 per FTE above 750		\$ -	
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,139,211</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 76,211</b>
	<b>Total Formula Allotment</b>					<b>\$ 6,660,400</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ -	
	Child Care				25,140	
	Small Business Centers				163,275	
	Customized Training - Business & Industry Support				47,500	
	Equipment				246,169	
	Instructional Resources				25,000	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 507,084</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 507,084</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 7,167,484</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>870</b>	<b>Robeson CC</b>					
	Curriculum				1,802	
	Continuing Education				1,239	
	Basic Skills				341	
	<b>Total Budget FTE:</b>				<b>3,382</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	436.0	FTE @	\$ 5,215.16	\$ 2,273,810	
	Tier 1B	452.0	FTE @	\$ 4,613.41	\$ 2,085,261	
	Tier 2	914.0	FTE @	\$ 4,011.66	\$ 3,666,657	
	<b>Total</b>					\$ 8,551,550
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	103.0	FTE @	\$ 5,215.16	\$ 537,161	
	Tier 1B	182.0	FTE @	\$ 4,613.41	\$ 839,641	
	Tier 2	541.0	FTE @	\$ 4,011.66	\$ 2,170,308	
	Tier 3	413.0	FTE @	\$ 2,539.38	\$ 1,048,764	
	<b>Total</b>					\$ 4,683,511
	Basic Skills (State \$ Only)	341.0	FTE @	\$ 2,539.38	\$ 865,929	
				State Performance-Based Allotment	\$ 71,184	
	<b>Total</b>					\$ 937,113
	<b>Total Instruction</b>					<b>\$ 14,172,174</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	2,632	\$	1,974 per FTE above 750	\$ 5,195,568	
	<b>Total Institutional and Academic Support</b>					<b>\$ 8,348,906</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 178,497</b>
	<b>Total Formula Allotment</b>					<b>\$ 22,699,577</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 223,945	
	Child Care				39,036	
	Small Business Centers				165,391	
	Customized Training - Business & Industry Support				60,000	
	Equipment				748,437	
	Instructional Resources				34,313	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,271,122</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,271,122</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 23,970,699</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>872</b>	<b>Rockingham CC</b>					
	Curriculum				1,322	
	Continuing Education				304	
	Basic Skills				65	
	<b>Total Budget FTE:</b>				<b>1,691</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	322.0	FTE @	\$ 5,215.16	\$ 1,679,282	
	Tier 1B	286.0	FTE @	\$ 4,613.41	\$ 1,319,435	
	Tier 2	714.0	FTE @	\$ 4,011.66	\$ 2,864,325	
	<b>Total</b>					\$ 6,388,864
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	6.0	FTE @	\$ 4,613.41	\$ 27,680	
	Tier 2	176.0	FTE @	\$ 4,011.66	\$ 706,052	
	Tier 3	122.0	FTE @	\$ 2,539.38	\$ 309,804	
	<b>Total</b>					\$ 1,131,173
	Basic Skills (State \$ Only)	65.0	FTE @	\$ 2,539.38	\$ 165,060	
				State Performance-Based Allotment	\$ 36,184	
	<b>Total</b>					\$ 201,244
<b>Total Instruction</b>						<b>\$ 7,721,281</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	941	\$	1,974 per FTE above 750	\$ 1,857,534	
<b>Total Institutional and Academic Support</b>						<b>\$ 4,996,745</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 112,208</b>
<b>Total Formula Allotment</b>						<b>\$ 12,830,234</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 119,437	
	Child Care				33,480	
	Small Business Centers				165,192	
	Customized Training - Business & Industry Support				50,000	
	Equipment				409,476	
	Instructional Resources				29,914	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 807,499</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 807,499</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 13,637,733</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>874</b>	<b>Rowan-Cabarrus CC</b>				
	Curriculum			4,603	
	Continuing Education			1,675	
	Basic Skills			312	
	<b>Total Budget FTE:</b>			<b>6,590</b>	
<hr/>					
<b>Instruction:</b>					
Curriculum:					
	Base			\$ 525,822	
	Tier 1A	830.0	FTE @	\$ 5,215.16	\$ 4,328,583
	Tier 1B	1,031.0	FTE @	\$ 4,613.41	\$ 4,756,426
	Tier 2	2,742.0	FTE @	\$ 4,011.66	\$ 10,999,972
	<b>Total</b>				<b>\$ 20,610,803</b>
Continuing Education:					
	Base			\$ 87,637	
	Tier 1A	6.0	FTE @	\$ 5,215.16	\$ 31,291
	Tier 1B	123.0	FTE @	\$ 4,613.41	\$ 567,449
	Tier 2	547.0	FTE @	\$ 4,011.66	\$ 2,194,378
	Tier 3	999.0	FTE @	\$ 2,539.38	\$ 2,536,841
	<b>Total</b>				<b>\$ 5,417,596</b>
	Basic Skills (State \$ Only)	312.0	FTE @	\$ 2,539.38	\$ 792,287
			State Performance-Based Allotment		\$ 151,814
	<b>Total</b>				<b>\$ 944,101</b>
	<b>Total Instruction</b>				<b>\$ 26,972,500</b>
<hr/>					
<b>Institutional and Academic Support:</b>					
	Presidents' Salary and Benefits			\$ 261,100	
	Base Allotment - First 750 FTE			\$ 2,918,549	
	MCC Allotment			\$ 2,501,456	
	Enrollment Allotment @	5,840	\$ 1,974 per FTE above 750		\$ 11,530,134
	<b>Total Institutional and Academic Support</b>				<b>\$ 17,211,239</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>				<b>\$ 445,044</b>
	<b>Total Formula Allotment</b>				<b>\$ 44,628,783</b>
<hr/>					
<b>Categorical Allocations</b>					
	Career and Technical Education Allotment - Basic Grant (Federal)			\$ 340,182	
	Child Care			69,510	
	Small Business Centers			172,335	
	Customized Training - Business & Industry Support			60,000	
	Equipment			1,375,956	
	Instructional Resources			55,813	
	<b>Total Statewide Categorical Allocations</b>				<b>\$ 2,073,796</b>
<hr/>					
<b>Specific Program Categorical Allocations</b>					
	Marine Technology (Cape Fear CC)			-	
	Manufacturing Solutions Center (Catawba Valley CC)			-	
	Botanical Lab (Fayetteville TCC)			-	
	NC Military Business Center (Fayetteville TCC)			-	
	Center for Applied Textile Technology (Gaston College)			-	
	NC Research Campus (Rowan Cabarrus CC)			3,523,664	
	Truck Driver Training Program (Caldwell CC & TI)			-	
	Anspach Advanced Manufacturing School (Mayland CC)			-	
	Prison Education Program (Cleveland CC)			-	
	Viticulture and Enology (Surry CC)			-	
	Community College Equipment (James Sprunt CC)			-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)			-	
	<b>Total Specific Program Categorical Allocations</b>				<b>\$ 3,523,664</b>
	<b>Total Categorical Allocations</b>				<b>\$ 5,597,460</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 50,226,243</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>876</b>	<b>Sampson CC</b>					
	Curriculum				1,470	
	Continuing Education				507	
	Basic Skills				171	
	<b>Total Budget FTE:</b>				<b>2,148</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	307.0	FTE @	\$ 5,215.16	\$ 1,601,054	
	Tier 1B	289.0	FTE @	\$ 4,613.41	\$ 1,333,275	
	Tier 2	874.0	FTE @	\$ 4,011.66	\$ 3,506,191	
	<b>Total</b>					\$ 6,966,342
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	171.0	FTE @	\$ 5,215.16	\$ 891,792	
	Tier 1B	39.0	FTE @	\$ 4,613.41	\$ 179,923	
	Tier 2	153.0	FTE @	\$ 4,011.66	\$ 613,784	
	Tier 3	144.0	FTE @	\$ 2,539.38	\$ 365,671	
	<b>Total</b>					\$ 2,138,807
	Basic Skills (State \$ Only)	171.0	FTE @	\$ 2,539.38	\$ 434,234	
				State Performance-Based Allotment	\$ 112,990	
	<b>Total</b>					\$ 547,224
	<b>Total Instruction</b>					<b>\$ 9,652,373</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,398	\$	1,974 per FTE above 750	\$ 2,759,652	
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,898,863</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 156,168</b>
	<b>Total Formula Allotment</b>					<b>\$ 15,707,404</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 159,960	
	Child Care				35,806	
	Small Business Centers				167,242	
	Customized Training - Business & Industry Support				47,500	
	Equipment				526,663	
	Instructional Resources				31,347	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 968,518</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 968,518</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 16,675,922</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>878</b>	<b>Sandhills CC</b>					
	Curriculum				3,099	
	Continuing Education				592	
	Basic Skills				182	
	<b>Total Budget FTE:</b>				<b>3,873</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	442.0	FTE @	\$ 5,215.16	\$ 2,305,101	
	Tier 1B	749.0	FTE @	\$ 4,613.41	\$ 3,455,444	
	Tier 2	1,908.0	FTE @	\$ 4,011.66	\$ 7,654,247	
	<b>Total</b>					\$ 13,940,614
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	39.0	FTE @	\$ 5,215.16	\$ 203,391	
	Tier 1B	124.0	FTE @	\$ 4,613.41	\$ 572,063	
	Tier 2	247.0	FTE @	\$ 4,011.66	\$ 990,880	
	Tier 3	182.0	FTE @	\$ 2,539.38	\$ 462,167	
	<b>Total</b>					\$ 2,316,138
	Basic Skills (State \$ Only)	182.0	FTE @	\$ 2,539.38	\$ 462,167	
				State Performance-Based Allotment	\$ 55,696	
	<b>Total</b>					\$ 517,863
<b>Total Instruction</b>						<b>\$ 16,774,615</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	3,123	\$	1,974 per FTE above 750	\$ 6,166,776	
<b>Total Institutional and Academic Support</b>						<b>\$ 9,320,114</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 329,395</b>
<b>Total Formula Allotment</b>						<b>\$ 26,424,124</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 184,488	
	Child Care				52,404	
	Small Business Centers				173,393	
	Customized Training - Business & Industry Support				50,000	
	Equipment				807,913	
	Instructional Resources				43,517	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,311,715</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,311,715</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 27,735,839</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>800</b>	<b>South Piedmont CC</b>					
	Curriculum				2,221	
	Continuing Education				724	
	Basic Skills				311	
	<b>Total Budget FTE:</b>				<b>3,256</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	307.0	FTE @	\$ 5,215.16	\$ 1,601,054	
	Tier 1B	674.0	FTE @	\$ 4,613.41	\$ 3,109,438	
	Tier 2	1,240.0	FTE @	\$ 4,011.66	\$ 4,974,458	
	<b>Total</b>					\$ 10,210,772
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	24.0	FTE @	\$ 5,215.16	\$ 125,164	
	Tier 1B	131.0	FTE @	\$ 4,613.41	\$ 604,357	
	Tier 2	268.0	FTE @	\$ 4,011.66	\$ 1,075,125	
	Tier 3	301.0	FTE @	\$ 2,539.38	\$ 764,353	
	<b>Total</b>					\$ 2,656,636
	Basic Skills (State \$ Only)	311.0	FTE @	\$ 2,539.38	\$ 789,747	
				State Performance-Based Allotment	\$ 195,187	
	<b>Total</b>					\$ 984,934
<b>Total Instruction</b>						<b>\$ 13,852,342</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 1,139,192	
	Enrollment Allotment @	2,506	\$	1,974 per FTE above 750	\$ 4,946,844	
<b>Total Institutional and Academic Support</b>						<b>\$ 9,239,374</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 256,366</b>
<b>Total Formula Allotment</b>						<b>\$ 23,348,082</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 103,975	
	Child Care				43,983	
	Small Business Centers				173,525	
	Customized Training - Business & Industry Support				60,000	
	Equipment				681,149	
	Instructional Resources				39,036	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,101,668</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,101,668</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 24,449,750</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>880</b>	<b>Southeastern CC</b>					
	Curriculum				1,162	
	Continuing Education				584	
	Basic Skills				256	
	<b>Total Budget FTE:</b>				<b>2,002</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	275.0	FTE @	\$ 5,215.16	\$ 1,434,169	
	Tier 1B	244.0	FTE @	\$ 4,613.41	\$ 1,125,672	
	Tier 2	643.0	FTE @	\$ 4,011.66	\$ 2,579,497	
	<b>Total</b>					\$ 5,665,160
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	16.0	FTE @	\$ 5,215.16	\$ 83,443	
	Tier 1B	53.0	FTE @	\$ 4,613.41	\$ 244,511	
	Tier 2	156.0	FTE @	\$ 4,011.66	\$ 625,819	
	Tier 3	359.0	FTE @	\$ 2,539.38	\$ 911,637	
	<b>Total</b>					\$ 1,953,047
	Basic Skills (State \$ Only)	256.0	FTE @	\$ 2,539.38	\$ 650,081	
				State Performance-Based Allotment	\$ 43,308	
	<b>Total</b>					\$ 693,389
	<b>Total Instruction</b>					<b>\$ 8,311,596</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,252	\$	1,974 per FTE above 750	\$ 2,473,422	
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,612,633</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 121,201</b>
	<b>Total Formula Allotment</b>					<b>\$ 14,045,430</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 153,028	
	Child Care				31,925	
	Small Business Centers				176,236	
	Customized Training - Business & Industry Support				47,500	
	Equipment				472,732	
	Instructional Resources				28,897	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 910,318</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 910,318</b>
<hr/>						

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 14,955,748</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>882</b>	<b>Southwestern CC</b>					
	Curriculum				1,559	
	Continuing Education				794	
	Basic Skills				46	
	<b>Total Budget FTE:</b>				<b>2,399</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	438.0	FTE @	\$ 5,215.16	\$ 2,284,240	
	Tier 1B	355.0	FTE @	\$ 4,613.41	\$ 1,637,761	
	Tier 2	766.0	FTE @	\$ 4,011.66	\$ 3,072,932	
	<b>Total</b>					\$ 7,520,755
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	26.0	FTE @	\$ 5,215.16	\$ 135,594	
	Tier 1B	20.0	FTE @	\$ 4,613.41	\$ 92,268	
	Tier 2	302.0	FTE @	\$ 4,011.66	\$ 1,211,521	
	Tier 3	446.0	FTE @	\$ 2,539.38	\$ 1,132,563	
	<b>Total</b>					\$ 2,659,583
	Basic Skills (State \$ Only)	46.0	FTE @	\$ 2,539.38	\$ 116,811	
				State Performance-Based Allotment	\$ 26,001	
	<b>Total</b>					\$ 142,812
	<b>Total Instruction</b>					<b>\$ 10,323,150</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 340,566	
	Enrollment Allotment @	1,649	\$	1,974 per FTE above 750	\$ 3,253,152	
	<b>Total Institutional and Academic Support</b>					<b>\$ 6,747,056</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 158,012</b>
	<b>Total Formula Allotment</b>					<b>\$ 17,228,218</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 190,886	
	Child Care				37,431	
	Small Business Centers				175,906	
	Customized Training - Business & Industry Support				47,500	
	Equipment				595,463	
	Instructional Resources				31,979	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,079,165</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,079,165</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 18,307,383</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>883</b>	<b>Stanly CC</b>					
	Curriculum				1,848	
	Continuing Education				717	
	Basic Skills				145	
	<b>Total Budget FTE:</b>				<b>2,710</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	292.0	FTE @	\$ 5,215.16	\$ 1,522,827	
	Tier 1B	405.0	FTE @	\$ 4,613.41	\$ 1,868,431	
	Tier 2	1,151.0	FTE @	\$ 4,011.66	\$ 4,617,421	
	<b>Total</b>					\$ 8,534,501
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	26.0	FTE @	\$ 5,215.16	\$ 135,594	
	Tier 1B	31.0	FTE @	\$ 4,613.41	\$ 143,016	
	Tier 2	370.0	FTE @	\$ 4,011.66	\$ 1,484,314	
	Tier 3	290.0	FTE @	\$ 2,539.38	\$ 736,420	
	<b>Total</b>					\$ 2,586,981
	Basic Skills (State \$ Only)	145.0	FTE @	\$ 2,539.38	\$ 368,210	
				State Performance-Based Allotment	\$ 60,123	
	<b>Total</b>					\$ 428,333
<b>Total Instruction</b>						<b>\$ 11,549,815</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	1,960	\$	1,974 per FTE above 750	\$ 3,865,092	
<b>Total Institutional and Academic Support</b>						<b>\$ 7,699,562</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 224,078</b>
<b>Total Formula Allotment</b>						<b>\$ 19,473,455</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 231,942	
	Child Care				38,660	
	Small Business Centers				169,623	
	Customized Training - Business & Industry Support				50,000	
	Equipment				607,056	
	Instructional Resources				33,321	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,130,602</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,130,602</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,604,057</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>884</b>	<b>Surry CC</b>					
	Curriculum				2,237	
	Continuing Education				615	
	Basic Skills				113	
	<b>Total Budget FTE:</b>				<b>2,965</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	481.0	FTE @	\$ 5,215.16	\$ 2,508,492	
	Tier 1B	505.0	FTE @	\$ 4,613.41	\$ 2,329,772	
	Tier 2	1,251.0	FTE @	\$ 4,011.66	\$ 5,018,587	
	<b>Total</b>					\$ 10,382,673
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	34.0	FTE @	\$ 4,613.41	\$ 156,856	
	Tier 2	263.0	FTE @	\$ 4,011.66	\$ 1,055,067	
	Tier 3	318.0	FTE @	\$ 2,539.38	\$ 807,523	
	<b>Total</b>					\$ 2,107,083
	Basic Skills (State \$ Only)	113.0	FTE @	\$ 2,539.38	\$ 286,950	
				State Performance-Based Allotment	\$ 59,111	
	<b>Total</b>					\$ 346,061
<b>Total Instruction</b>						<b>\$ 12,835,817</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 681,132	
	Enrollment Allotment @	2,215	\$	1,974 per FTE above 750	\$ 4,372,410	
<b>Total Institutional and Academic Support</b>						<b>\$ 8,206,880</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 310,841</b>
<b>Total Formula Allotment</b>						<b>\$ 21,353,538</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 193,552	
	Child Care				42,794	
	Small Business Centers				173,525	
	Customized Training - Business & Industry Support				60,000	
	Equipment				650,655	
	Instructional Resources				36,205	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,156,731</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				250,000	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ 250,000</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,406,731</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 22,760,269</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>888</b>	<b>Tri-County CC</b>					
	Curriculum				846	
	Continuing Education				214	
	Basic Skills				43	
	<b>Total Budget FTE:</b>				<b>1,103</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	148.0	FTE @	\$ 5,215.16	\$ 771,844	
	Tier 1B	224.0	FTE @	\$ 4,613.41	\$ 1,033,404	
	Tier 2	474.0	FTE @	\$ 4,011.66	\$ 1,901,527	
	<b>Total</b>					\$ 4,232,597
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	7.0	FTE @	\$ 5,215.16	\$ 36,506	
	Tier 1B	9.0	FTE @	\$ 4,613.41	\$ 41,521	
	Tier 2	99.0	FTE @	\$ 4,011.66	\$ 397,154	
	Tier 3	99.0	FTE @	\$ 2,539.38	\$ 251,399	
	<b>Total</b>					\$ 814,217
	Basic Skills (State \$ Only)	43.0	FTE @	\$ 2,539.38	\$ 109,193	
				State Performance-Based Allotment	\$ 30,277	
	<b>Total</b>					\$ 139,470
	<b>Total Instruction</b>					<b>\$ 5,186,284</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	353	\$	1,974 per FTE above 750	\$ 698,796	
	<b>Total Institutional and Academic Support</b>					<b>\$ 3,838,007</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 112,667</b>
	<b>Total Formula Allotment</b>					<b>\$ 9,136,958</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 75,714	
	Child Care				29,427	
	Small Business Centers				167,507	
	Customized Training - Business & Industry Support				47,500	
	Equipment				311,945	
	Instructional Resources				27,429	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 659,522</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 659,522</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 9,796,480</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>889</b>	<b>Vance-Granville CC</b>					
	Curriculum				2,183	
	Continuing Education				503	
	Basic Skills				93	
	<b>Total Budget FTE:</b>				<b>2,779</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	341.0	FTE @	\$ 5,215.16	\$ 1,778,370	
	Tier 1B	528.0	FTE @	\$ 4,613.41	\$ 2,435,880	
	Tier 2	1,314.0	FTE @	\$ 4,011.66	\$ 5,271,321	
	<b>Total</b>					\$ 10,011,393
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	22.0	FTE @	\$ 5,215.16	\$ 114,734	
	Tier 1B	14.0	FTE @	\$ 4,613.41	\$ 64,588	
	Tier 2	262.0	FTE @	\$ 4,011.66	\$ 1,051,055	
	Tier 3	205.0	FTE @	\$ 2,539.38	\$ 520,573	
	<b>Total</b>					\$ 1,838,587
	Basic Skills (State \$ Only)	93.0	FTE @	\$ 2,539.38	\$ 236,162	
				State Performance-Based Allotment	\$ 26,015	
	<b>Total</b>					\$ 262,177
<b>Total Instruction</b>						<b>\$ 12,112,157</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 1,021,698	
	Enrollment Allotment @	2,029	\$	1,974 per FTE above 750	\$ 4,005,246	
<b>Total Institutional and Academic Support</b>						<b>\$ 8,180,282</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 218,093</b>
<b>Total Formula Allotment</b>						<b>\$ 20,510,532</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 237,275	
	Child Care				42,977	
	Small Business Centers				168,234	
	Customized Training - Business & Industry Support				60,000	
	Equipment				609,324	
	Instructional Resources				36,971	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 1,154,781</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 1,154,781</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 21,665,313</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>890</b>	<b>Wake TCC</b>					
	Curriculum				17,925	
	Continuing Education				3,033	
	Basic Skills				1,243	
	<b>Total Budget FTE:</b>				<b>22,201</b>	
<hr/>						
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	2,057.0	FTE @	\$ 5,215.16	\$ 10,727,584	
	Tier 1B	5,080.0	FTE @	\$ 4,613.41	\$ 23,436,123	
	Tier 2	10,788.0	FTE @	\$ 4,011.66	\$ 43,277,788	
	<b>Total</b>					\$ 77,967,317
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	212.0	FTE @	\$ 5,215.16	\$ 1,105,614	
	Tier 1B	337.0	FTE @	\$ 4,613.41	\$ 1,554,719	
	Tier 2	1,139.0	FTE @	\$ 4,011.66	\$ 4,569,281	
	Tier 3	1,345.0	FTE @	\$ 2,539.38	\$ 3,415,466	
	<b>Total</b>					\$ 10,732,717
	Basic Skills (State \$ Only)	1,243.0	FTE @	\$ 2,539.38	\$ 3,156,449	
				State Performance-Based Allotment	\$ 504,303	
	<b>Total</b>					\$ 3,660,752
<b>Total Instruction</b>						<b>\$ 92,360,786</b>
<hr/>						
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 249,420	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ 3,981,214	
	Enrollment Allotment @	21,451	\$	1,974 per FTE above 750	\$ 42,340,326	
<b>Total Institutional and Academic Support</b>						<b>\$ 49,489,509</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 1,699,022</b>
<b>Total Formula Allotment</b>						<b>\$ 143,549,317</b>
<hr/>						
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 1,027,472	
	Child Care				218,051	
	Small Business Centers				180,403	
	Customized Training - Business & Industry Support				60,000	
	Equipment				4,409,473	
	Instructional Resources				157,872	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 6,053,271</b>
<hr/>						
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 6,053,271</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 149,602,588</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>892</b>	<b>Wayne CC</b>					
	Curriculum				2,550	
	Continuing Education				502	
	Basic Skills				201	
	<b>Total Budget FTE:</b>				<b>3,253</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	554.0	FTE @	\$ 5,215.16	\$ 2,889,199	
	Tier 1B	606.0	FTE @	\$ 4,613.41	\$ 2,795,726	
	Tier 2	1,390.0	FTE @	\$ 4,011.66	\$ 5,576,207	
	<b>Total</b>					\$ 11,786,954
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	34.0	FTE @	\$ 5,215.16	\$ 177,315	
	Tier 1B	23.0	FTE @	\$ 4,613.41	\$ 106,108	
	Tier 2	232.0	FTE @	\$ 4,011.66	\$ 930,705	
	Tier 3	213.0	FTE @	\$ 2,539.38	\$ 540,888	
	<b>Total</b>					\$ 1,842,653
	Basic Skills (State \$ Only)	201.0	FTE @	\$ 2,539.38	\$ 510,415	
				State Performance-Based Allotment	\$ 171,264	
	<b>Total</b>					\$ 681,679
	<b>Total Instruction</b>					<b>\$ 14,311,286</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	2,503	\$	1,974 per FTE above 750	\$ 4,938,948	
	<b>Total Institutional and Academic Support</b>					<b>\$ 8,092,286</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 280,868</b>
	<b>Total Formula Allotment</b>					<b>\$ 22,684,440</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 274,065	
	Child Care				47,071	
	Small Business Centers				169,954	
	Customized Training - Business & Industry Support				50,000	
	Equipment				747,177	
	Instructional Resources				38,391	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,326,658</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,326,658</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 24,011,098</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>894</b>	<b>Western Piedmont CC</b>					
	Curriculum			1,518		
	Continuing Education			295		
	Basic Skills			84		
	<b>Total Budget FTE:</b>			<b>1,897</b>		
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<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	221.0	FTE @	\$ 5,215.16	\$ 1,152,550	
	Tier 1B	352.0	FTE @	\$ 4,613.41	\$ 1,623,920	
	Tier 2	945.0	FTE @	\$ 4,011.66	\$ 3,791,019	
	<b>Total</b>					\$ 7,093,311
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	10.0	FTE @	\$ 4,613.41	\$ 46,134	
	Tier 2	120.0	FTE @	\$ 4,011.66	\$ 481,399	
	Tier 3	165.0	FTE @	\$ 2,539.38	\$ 418,998	
	<b>Total</b>					\$ 1,034,168
	Basic Skills (State \$ Only)	84.0	FTE @	\$ 2,539.38	\$ 213,308	
				State Performance-Based Allotment	\$ 55,047	
	<b>Total</b>					\$ 268,355
<b>Total Instruction</b>						<b>\$ 8,395,834</b>
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<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	1,147	\$	1,974 per FTE above 750	\$ 2,262,204	
<b>Total Institutional and Academic Support</b>						<b>\$ 5,401,415</b>
<b>Performance-Based Funding (excluding Basic Skills PBF)</b>						<b>\$ 210,100</b>
<b>Total Formula Allotment</b>						<b>\$ 14,007,349</b>
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<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 174,356	
	Child Care				35,999	
	Small Business Centers				169,292	
	Customized Training - Business & Industry Support				50,000	
	Equipment				469,455	
	Instructional Resources				31,183	
<b>Total Statewide Categorical Allocations</b>						<b>\$ 930,285</b>
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<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
<b>Total Specific Program Categorical Allocations</b>						<b>\$ -</b>
<b>Total Categorical Allocations</b>						<b>\$ 930,285</b>
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**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 14,937,634</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>896</b>	<b>Wilkes CC</b>					
	Curriculum				1,969	
	Continuing Education				657	
	Basic Skills				139	
	<b>Total Budget FTE:</b>				<b>2,765</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	442.0	FTE @	\$ 5,215.16	\$ 2,305,101	
	Tier 1B	503.0	FTE @	\$ 4,613.41	\$ 2,320,545	
	Tier 2	1,024.0	FTE @	\$ 4,011.66	\$ 4,107,940	
	<b>Total</b>					\$ 9,259,408
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	0.0	FTE @	\$ 5,215.16	\$ -	
	Tier 1B	120.0	FTE @	\$ 4,613.41	\$ 553,609	
	Tier 2	304.0	FTE @	\$ 4,011.66	\$ 1,219,545	
	Tier 3	233.0	FTE @	\$ 2,539.38	\$ 591,676	
	<b>Total</b>					\$ 2,452,467
	Basic Skills (State \$ Only)	139.0	FTE @	\$ 2,539.38	\$ 352,974	
				State Performance-Based Allotment	\$ 77,317	
	<b>Total</b>					\$ 430,291
	<b>Total Instruction</b>					<b>\$ 12,142,166</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 234,789	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	2,015	\$	1,974 per FTE above 750	\$ 3,977,610	
	<b>Total Institutional and Academic Support</b>					<b>\$ 7,130,948</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 272,787</b>
	<b>Total Formula Allotment</b>					<b>\$ 19,545,901</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 197,285	
	Child Care				41,738	
	Small Business Centers				171,872	
	Customized Training - Business & Industry Support				50,000	
	Equipment				658,215	
	Instructional Resources				35,473	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 1,154,583</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 1,154,583</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 20,700,484</b>
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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2024-25**

<b>898</b>	<b>Wilson CC</b>					
	Curriculum				1,355	
	Continuing Education				296	
	Basic Skills				63	
	<b>Total Budget FTE:</b>				<b>1,714</b>	
<b>Instruction:</b>						
Curriculum:						
	Base				\$ 525,822	
	Tier 1A	247.0	FTE @	\$ 5,215.16	\$ 1,288,145	
	Tier 1B	313.0	FTE @	\$ 4,613.41	\$ 1,443,997	
	Tier 2	795.0	FTE @	\$ 4,011.66	\$ 3,189,270	
	<b>Total</b>					\$ 6,447,234
Continuing Education:						
	Base				\$ 87,637	
	Tier 1A	23.0	FTE @	\$ 5,215.16	\$ 119,949	
	Tier 1B	8.0	FTE @	\$ 4,613.41	\$ 36,907	
	Tier 2	108.0	FTE @	\$ 4,011.66	\$ 433,259	
	Tier 3	157.0	FTE @	\$ 2,539.38	\$ 398,683	
	<b>Total</b>					\$ 1,076,435
	Basic Skills (State \$ Only)	63.0	FTE @	\$ 2,539.38	\$ 159,978	
				State Performance-Based Allotment	\$ 60,136	
	<b>Total</b>					\$ 220,114
	<b>Total Instruction</b>					<b>\$ 7,743,783</b>
<b>Institutional and Academic Support:</b>						
	Presidents' Salary and Benefits				\$ 220,662	
	Base Allotment - First 750 FTE				\$ 2,918,549	
	MCC Allotment				\$ -	
	Enrollment Allotment @	964	\$	1,974 per FTE above 750	\$ 1,904,910	
	<b>Total Institutional and Academic Support</b>					<b>\$ 5,044,121</b>
	<b>Performance-Based Funding (excluding Basic Skills PBF)</b>					<b>\$ 167,777</b>
	<b>Total Formula Allotment</b>					<b>\$ 12,955,681</b>
<b>Categorical Allocations</b>						
	Career and Technical Education Allotment - Basic Grant (Federal)				\$ 109,306	
	Child Care				34,180	
	Small Business Centers				177,691	
	Customized Training - Business & Industry Support				60,000	
	Equipment				419,052	
	Instructional Resources				30,560	
	<b>Total Statewide Categorical Allocations</b>					<b>\$ 830,789</b>
<b>Specific Program Categorical Allocations</b>						
	Marine Technology (Cape Fear CC)				-	
	Manufacturing Solutions Center (Catawba Valley CC)				-	
	Botanical Lab (Fayetteville TCC)				-	
	NC Military Business Center (Fayetteville TCC)				-	
	Center for Applied Textile Technology (Gaston College)				-	
	NC Research Campus (Rowan Cabarrus CC)				-	
	Truck Driver Training Program (Caldwell CC & TI)				-	
	Anspach Advanced Manufacturing School (Mayland CC)				-	
	Prison Education Program (Cleveland CC)				-	
	Viticulture and Enology (Surry CC)				-	
	Community College Equipment (James Sprunt CC)				-	
	NR - Career Academies for At-Risk Students (Cape Fear CC)				-	
	<b>Total Specific Program Categorical Allocations</b>					<b>\$ -</b>
	<b>Total Categorical Allocations</b>					<b>\$ 830,789</b>

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

<b>TOTAL Allocations:</b>	<b>\$ 13,786,470</b>
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