886	Alamance CC									
	Curriculum				3,246					
	Continuing Education				677					
	Basic Skills				283					
Total B	udget FTE:				4,206					
Instruction										
Curricul						•	505.000			
	Base Tier 1A	543.0	FTE @	\$	5,215.16	\$ \$	525,822 2,831,832			
	Tier 1B	784.0	FTE @	\$	4,613.41	\$	3,616,913			
	Tier 2	1,919.0	FTE @	\$	4,011.66	\$	7,698,376			
Total		,	O	·	,-	·	,,-	\$ 14,672,943		
Camtinus	in a Education.									
Continu	ing Education: Base					\$	87,637			
	Tier 1A	10.0	FTE @	\$	5,215.16	\$	52,152			
	Tier 1B	21.0	FTE @	\$	4,613.41	\$	96,882			
	Tier 2	325.0	FTE @	\$	4,011.66	\$	1,303,790			
	Tier 3	321.0	FTE @	\$	2,539.38	\$	815,141			
Total								\$ 2,355,602		
Basic Skills	(State \$ Only)	283.0	FTE @	\$	2,539.38	\$	718,645			
	(===== + ====,		erformance		,	\$	192,634			
Total						•	,	\$ 911,279		
Total Instru	uction								\$	17,939,824
Institutiona	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	•									
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 -			
	Enrollment Allotment @	3,456	\$ 1,974	1 per	FTE above 750	\$	6,824,118			
Total Instit	utional and Academic Support								\$	9,977,456
Performan	ce-Based Funding (excluding Basic	: Skills PBF)							\$	308,280
Total Form	ula Allotment								\$	28,225,560
Categorica	Il Allocations									
Career an	nd Technical Education Allotment - B	asic Grant (Fede	eral)			\$	308,190			
Child Care	=						55,898			
	siness Centers						170,747			
	ed Training - Business & Industry Su	pport					60,000			
Equipmer	าal Resources						941,229 44,929			
	tewide Categorical Allocations						44,323		\$	1,580,993
	rogram Categorical Allocations									
	echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Val	lev CC)					_			
	Lab (Fayetteville TCC)	, ,					-			
	ry Business Center (Fayetteville TCC						-			
	Applied Textile Technology (Gastor	n College)					-			
	arch Campus (Rowan Cabarrus CC)	TI)					-			
	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma						-			
	lucation Program (Cleveland CC)	iyianu OO)					-			
	and Enology (Surry CC)						-			
Communi	ty College Equipment (James Sprun						-			
	eer Academies for At-Risk Students						-		•	
-	ecific Program Categorical Allocat	IUIIS							\$	-
Total Cate	gorical Allocations								\$	1,580,993

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 29,806,553

			FI	2024	-25						
802	Asheville-Buncombe TCC										
	Curriculum				4,715						
	Continuing Education				723						
	Basic Skills				330						
Total B	udget FTE:				5,768						
Instruction											
Curricul	um:										
	Base					\$	525,822				
	Tier 1A	992.0	FTE @	\$	5,215.16	\$	5,173,439				
	Tier 1B	1,301.0	FTE @	\$	4,613.41	\$	6,002,046				
T-4-1	Tier 2	2,422.0	FTE @	\$	4,011.66	\$	9,716,241	Φ	04 447 540		
Total								\$	21,417,548		
Continui	ing Education:										
Oomana	Base					\$	87,637				
	Tier 1A	53.0	FTE @	\$	5,215.16	\$	276,403				
	Tier 1B	50.0	FTE @	\$	4,613.41	\$	230,671				
	Tier 2	225.0	FTE @	\$	4,011.66	\$	902,624				
	Tier 3	395.0	FTE @	\$	2,539.38	\$	1,003,055				
Total								\$	2,500,390		
Basic Skills	(State \$ Only)	330.0	FTE @	\$	2,539.38	\$	837,995				
		State P	erformance-	-Base	d Allotment	\$	186,458				
Total								\$	1,024,453		
											0.4.0.40.00.4
Total Instru	uction									\$	24,942,391
	al and A andonsia Commants										
nsututiona	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	,, ,					•	,				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	681,132				
	F " (A" () ()	5.040			FTF 1 750	•	0.005.500				
	Enrollment Allotment @	5,018	\$ 1,974	4 per	FTE above 750	\$	9,905,532				
Total Inetit	utional and Academic Support									\$	13,740,002
i Otai ilistit	utional and Academic Support									Ψ	13,740,002
Performan	ce-Based Funding (excluding Basic S	kills PBF)								\$	378,392
	3	,								•	,
Total Form	ula Allotment									\$	39,060,785
Categorica	I Allocations										
Career an	d Technical Education Allotment - Bas	ic Grant (Fede	ral)			\$	328,451				
Child Care	e	•	ŕ				67,986				
	siness Centers						178,882				
Customize	ed Training - Business & Industry Supp	ort					60,000				
Equipmer	nt						1,169,555				
	nal Resources						52,640				
Total Sta	tewide Categorical Allocations									\$	1,857,514
Smaaifia Da	onnone Catananical Allacations										
	rogram Categorical Allocations echnology (Cape Fear CC)										
	uring Solutions Center (Catawba Valle)	(CC)					-				
Rotanical	Lab (Fayetteville TCC)	<i>(</i> CC)					_				
	y Business Center (Fayetteville TCC)						_				
	Applied Textile Technology (Gaston C	College)					_				
	arch Campus (Rowan Cabarrus CC)	onege,					_				
	er Training Program (Caldwell CC & T	Ί)					-				
	Advanced Manufacturing School (Mayl						-				
	ucation Program (Cleveland CC)	,					-				
Viticulture	and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt C	CC)					-				
	eer Academies for At-Risk Students (Ca						-				
Total Spe	ecific Program Categorical Allocation	ns								\$	-
Fatal Cata	raviaal Allagations									•	4 057 544
rotal Cate	gorical Allocations									\$	1,857,514

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 40,918,299

804	Beaufort County CC Curriculum				1,356						
	Continuing Education				562						
Total Bu	Basic Skills udget FTE:				113 2,031						
Instruction	•				2,001						
Curricul											
	Base					\$	525,822				
	Tier 1A	185.0	FTE @	\$	5,215.16	\$	964,805				
	Tier 1B	340.0	FTE @	\$	4,613.41	\$	1,568,559				
Total	Tier 2	831.0	FTE @	\$	4,011.66	\$	3,333,689	\$	6,392,875		
Total								φ	0,392,073		
Continui	ng Education:										
	Base					\$	87,637				
	Tier 1A	78.0	FTE @	\$	5,215.16	\$	406,782				
	Tier 1B	10.0	FTE @	\$	4,613.41	\$	46,134				
	Tier 2 Tier 3	288.0 186.0	FTE @ FTE @	\$ \$	4,011.66 2,539.38	\$ \$	1,155,358 472,325				
Total	riei 3	100.0	rie w	Φ	2,009.00	φ	472,323	\$	2,168,236		
								Ψ	2, : 00,200		
Basic Skills	(State \$ Only)	113.0	FTE @	\$	2,539.38	\$	286,950				
		State P	erformance-	Base	d Allotment	\$	54,296				
Total								\$	341,246		
Total Instru	ection									\$	8,902,357
Total Ilistit	detion									Ψ	0,302,337
Institutiona	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 -				
	Enrollment Allotment @	1,281	\$ 1,974	1 per	FTE above 750	\$	2,528,694				
Total Instit	utional and Academic Support									\$	5,667,905
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	154,902
	ula Allotment	,								\$	14,725,164
Categorica	l Allocations										•
	d Technical Education Allotment - Basic G	rant (Fede	eral)			\$	125,836				
Child Care							35,013				
	siness Centers						169,425				
	ed Training - Business & Industry Support						50,000				
Equipmen							489,617				
	nal Resources tewide Categorical Allocations						31,724			\$	901,615
. Otal Otal	Satisgorioai Ailoudionis									•	551,010
	ogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley CC)					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC) Applied Textile Technology (Gaston Colle	ne)					-				
	arch Campus (Rowan Cabarrus CC)	9~ <i>)</i>					-				
Truck Driv	ver Training Program (Caldwell CC & TI)						-				
Anspach /	Advanced Manufacturing School (Mayland	CC)					-				
Prison Ed	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt CC)						-				
	eer Academies for At-Risk Students (Cape	-ear CC)					-			e	
rotal Spe	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	901,615

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 15,626,779

				2024	-25						
806	Bladen CC										
	Curriculum				958						
	Continuing Education				208						
	Basic Skills				41						
Total B	udget FTE:				1,207						
Instruction	:										
Curricul											
	Base					\$	525,822				
	Tier 1A	229.0	FTE @	\$	5,215.16	\$	1,194,272				
	Tier 1B	199.0	FTE @	\$	4,613.41	\$	918,069				
	Tier 2	530.0	FTE @	\$	4,011.66	\$	2,126,180				
Total								\$	4,764,343		
0 4:	Constant Constant										
Continu	ing Education: Base					ď	07 627				
	Tier 1A	0.0	FTE @	\$	5,215.16	\$	87,637				
	Tier 1B	24.0	FTE @	\$	4,613.41	\$ \$	110,722				
	Tier 2	97.0	FTE @	\$	4,013.41	\$	389,131				
	Tier 3	87.0	FTE @	\$	2,539.38	\$	220,926				
Total		00	@	*	2,000.00	Ψ	220,020	\$	808,416		
								•	,		
Basic Skills	(State \$ Only)	41.0	FTE @	\$	2,539.38	\$	104,115				
		State F	erformance	-Base	d Allotment	\$	4,090				
Total								\$	108,205		
Total Instr	uction									\$	5,680,964
institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	Fresidents Salary and Denents					Ψ	220,002				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	-				
						·					
	Enrollment Allotment @	457	\$ 1,974	1 per	FTE above 750	\$	900,144				
T - 4 - 1 1 414	outless of any district Community										4 000 055
i otal instit	utional and Academic Support									\$	4,039,355
Dorforman	ce-Based Funding (excluding Basic Skills	DRE\								\$	89,696
renomian	ce-based Fullding (excluding basic Skills	s FDF)								Ą	69,696
Total Form	ula Allotment									\$	9,810,015
	I Allocations										
	id Technical Education Allotment - Basic G	Frant (Fede	eral)			\$	94,376				
Child Car		orani (i cac	iui)			Ψ	29,762				
	siness Centers						164,002				
	ed Training - Business & Industry Support						50,000				
Equipmer	- · · · · · · · · · · · · · · · · · · ·						320,766				
							~- ~				
	nal Resources tewide Categorical Allocations						27,057			\$	685,963
i Otai Sta	tewide Categorical Allocations									Ψ	000,900
Specific Pr	ogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley Co	C)					_				
	Lab (Fayetteville TCC)	- /					-				
	y Business Center (Fayetteville TCC)						-				
	Applied Textile Technology (Gaston Colle	ege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	er Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	CC)					-				
	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt CC)	E00°					-				
	eer Academies for At-Risk Students (Cape	rear CC)					-			•	
i otai Spe	ecific Program Categorical Allocations									\$	-
Total Cato	gorical Allocations									\$	685,963
. otal Gate	gorioai Aliocations									Ψ	000,900

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 10,495,978

0.40	Blue Bidge 00			2024	-23					
843	Blue Ridge CC				0.445					
	Curriculum				2,115					
	Continuing Education				555					
Total R	Basic Skills udget FTE:				118 2,788					
Instruction					2,100					
Curricul										
	Base					\$	525,822			
	Tier 1A	394.0	FTE @	\$	5,215.16	\$	2,054,773			
	Tier 1B	532.0	FTE @	\$	4,613.41	\$	2,454,334			
	Tier 2	1,189.0	FTE @	\$	4,011.66	\$	4,769,864			
Total								\$	9,804,793	
Continu	ing Education:									
Continu	Base					\$	87,637			
	Tier 1A	0.0	FTE @	\$	5,215.16	\$	-			
	Tier 1B	71.0	FTE @	\$	4,613.41	\$	327,552			
	Tier 2	238.0	FTE @	\$	4,011.66	\$	954,775			
	Tier 3	246.0	FTE @	\$	2,539.38	\$	624,687			
Total								\$	1,994,651	
Pacia Skilla	(State \$ Only)	118.0	FTE @	\$	2,539.38	\$	299,647			
Dasic Skills	(State \$ Offig)		erformance							
Total		State P	eriormance-	-base	a Allotment	\$	111,251	\$	410,898	
Total								Ψ	410,090	
Total Instr	uction									\$ 12,210,342
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	681,132			
	Enrollment Allotment @	2,038	\$ 1,974	4 per	FTE above 750	\$	4,023,012			
Total Instit	utional and Academic Support									\$ 7,857,482
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$ 211,364
		Chine i Bi)								
	ula Allotment									\$ 20,279,188
	II Allocations	asia Crant /Fada	ral\			\$	150.060			
Child Car	nd Technical Education Allotment - Ba	asic Grant (Fede	riai)			Ф	159,960 41,525			
	siness Centers						177,757			
	ed Training - Business & Industry Su	pport					60,000			
Equipmer	-	pp o					611,088			
	nal Resources						35,417			
Total Sta	tewide Categorical Allocations									\$ 1,085,747
Specific D	rogram Catagorical Allocations									
	rogram Categorical Allocations echnology (Cape Fear CC)									
	uring Solutions Center (Catawba Vall	ley CC)					_			
	Lab (Fayetteville TCC)	icy co,					_			
	y Business Center (Fayetteville TCC	;)					-			
	Applied Textile Technology (Gastor						-			
NC Resea	arch Campus (Rowan Cabarrus CC)	3 /					=			
	ver Training Program (Caldwell CC &						-			
	Advanced Manufacturing School (Ma	yland CC)					-			
	ucation Program (Cleveland CC)						-			
	e and Enology (Surry CC)	+ CC)					-			
NR Care	ty College Equipment (James Sprunt eer Academies for At-Risk Students (Cana Fear CC\					-			
	ecific Program Categorical Allocati						-			\$ -
-	-	-								4 005 747
i otai Cate	gorical Allocations									\$ 1,085,747

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 21,364,935

807	Brunswick CC									
00.	Curriculum				1,453					
	Continuing Education				498					
	Basic Skills				204					
	udget FTE:				2,155					
Instruction Curricult										
Guirioun	Base					\$	525,822			
	Tier 1A	152.0	FTE @	\$	5,215.16	\$	792,704			
	Tier 1B Tier 2	396.0 905.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	1,826,910 3,630,552			
Total	Hei Z	900.0	1112 00	Ψ	4,011.00	Ψ	3,030,332	\$	6,775,988	
Continui	ing Education: Base					\$	87,637			
	Tier 1A	21.0	FTE @	\$	5,215.16	\$	109,518			
	Tier 1B	83.0	FTE @	\$	4,613.41	\$	382,913			
	Tier 2 Tier 3	169.0 225.0	FTE @ FTE @	\$ \$	4,011.66 2,539.38	\$ \$	677,971 571,361			
Total	Hei 5	223.0	FIE W	φ	2,009.00	φ	37 1,301	\$	1,829,400	
								·	, ,	
Basic Skills	(State \$ Only)	204.0	FTE @	\$	2,539.38	\$	518,034			
Total		State P	erformance-	Base	d Allotment	\$	80,829	\$	598,863	
								Ψ	000,000	
Total Instru	uction									\$ 9,204,251
Institutiona	al and Academic Support:									
	Presidents' Salary and Benefits					\$	220,662			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment		•			\$	-			
	Enrollment Allotment @	1,405	\$ 1,974	per	FTE above 750	\$	2,775,444			
	utional and Academic Support									\$ 5,914,655
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$ 203,433
Total Form	ula Allotment									\$ 15,322,339
	Il Allocations	. /= .	1)			•	404 500			
Career an	ld Technical Education Allotment - Basic Gr e	ant (Fede	ral)			\$	104,508 36,395			
	siness Centers						176,302			
	ed Training - Business & Industry Support						50,000			
Equipmen	nal Resources						509,778 32,910			
	tewide Categorical Allocations						02,010			\$ 909,893
0	O-4									
	rogram Categorical Allocations echnology (Cape Fear CC)						_			
Manufactu	uring Solutions Center (Catawba Valley CC)					-			
	Lab (Fayetteville TCC)						=			
	y Business Center (Fayetteville TCC) Applied Textile Technology (Gaston Collec	ae)					-			
NC Resea	arch Campus (Rowan Cabarrus CC)	,					-			
Truck Driv	ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland	CC)					=			
Prison Ed	ucation Program (Cleveland CC)	CC)					-			
Viticulture	and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt CC) eer Academies for At-Risk Students (Cape F	ear CC\					<u>-</u>			
	ecific Program Categorical Allocations	Jul 30)					-			\$ -
Total Cate	gorical Allocations									\$ 909,893

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 16,232,232

808	Caldwell CC and TI Curriculum				3,088					
	Continuing Education				761					
	Basic Skills				118					
Total B	udget FTE:				3,967					
Instruction										
Curricul	um: Base					\$	525,822			
	Tier 1A	695.0	FTE @	\$	5,215.16	\$	3,624,536			
	Tier 1B	806.0	FTE @	\$	4,613.41	\$	3,718,408			
Tatal	Tier 2	1,587.0	FTE @	\$	4,011.66	\$	6,366,504	Φ	44 005 070	
Total								\$	14,235,270	
Continu	ing Education:									
	Base	040.0	ETE 0	•	504540	\$	87,637			
	Tier 1A Tier 1B	313.0 80.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	1,632,345 369,073			
	Tier 2	243.0	FTE @	\$	4,013.41	э \$	974,833			
	Tier 3	125.0	FTE @	\$	2,539.38	\$	317,423			
Total			Ü					\$	3,381,311	
Racic Skills	(State \$ Only)	118.0	FTE @	\$	2,539.38	\$	299,647			
Dasic Okilis	(State & Offig)		erformance			\$	64,336			
Total		Oldio i	oriormanoo	Bucc	a 7 motimoni	Ψ	0 1,000	\$	363,983	
Total Instr	uction									\$ 17,980,564
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	Dana Allaturanta Finat 750 FTF					•	0.040.540			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 681,132			
	Enrollment Allotment @	3,217	\$ 1,974	l per	FTE above 750	\$	6,350,358			
Total Instit	tutional and Academic Support									\$ 10,184,828
Performan	ce-Based Funding (excluding Basic S	Skills PBF)								\$ 386,847
Total Form	nula Allotment									\$ 28,552,239
Categorica	al Allocations									
	nd Technical Education Allotment - Bas	sic Grant (Fede	eral)			\$	220,745			
Child Car							51,896			
	siness Centers ed Training - Business & Industry Sup _l	oort					174,385 60,000			
Equipmer		5011					845,463			
Instruction	nal Resources						42,409			
Total Sta	tewide Categorical Allocations									\$ 1,394,898
Specific Pr	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	uring Solutions Center (Catawba Valle	y CC)					-			
	Lab (Fayetteville TCC)						-			
	ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston (College)					-			
	arch Campus (Rowan Cabarrus CC)	Juliugu)					-			
Truck Driv	ver Training Program (Caldwell CC & 1	T)					150,000			
	Advanced Manufacturing School (May	land CC)					-			
	lucation Program (Cleveland CC) and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt (CC)					-			
NR - Care	eer Academies for At-Risk Students (C	ape Fear CC)					-			
Total Spe	ecific Program Categorical Allocatio	ns								\$ 150,000
Total Cate	gorical Allocations									\$ 1,544,898

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 30,097,137

810	Cape Fear CC										
	Curriculum				7,607						
	Continuing Education				1,282						
Total B	Basic Skills udget FTE:				237 9,126						
Instruction					3,120						
Curricu											
	Base					\$	525,822				
	Tier 1A	1,323.0	FTE @	\$	5,215.16	\$	6,899,657				
	Tier 1B Tier 2	1,868.0 4,416.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	8,617,850 17,715,491				
Total	Hel Z	4,410.0	1112	Ψ	4,011.00	Ψ	17,713,431	\$	33,758,820		
Continu	ing Education: Base					\$	87,637				
	Tier 1A	361.0	FTE @	\$	5,215.16	\$	1,882,673				
	Tier 1B	182.0	FTE @	\$	4,613.41	\$	839,641				
	Tier 2	361.0	FTE @	\$	4,011.66	\$	1,448,209				
Total	Tier 3	378.0	FTE @	\$	2,539.38	\$	959,886	\$	5,218,046		
Total								Ψ	0,210,040		
Basic Skills	s (State \$ Only)	237.0	FTE @	\$	2,539.38	\$	601,833				
Tatal		State P	erformance-	Base	d Allotment	\$	143,149	Φ	744.000		
Total								\$	744,982		
Total Instr	ruction									\$	39,721,848
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	249,420				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	1,139,192				
	Enrollment Allotment @	8,376	\$ 1,974	l per	FTE above 750	\$	16,538,172				
Total Insti	tutional and Academic Support									\$	20,845,333
Performan	nce-Based Funding (excluding Basic	Skills PBF)								\$	815,577
	nula Allotment	,								\$	61,382,758
	al Allocations									<u> </u>	01,002,100
	nd Technical Education Allotment - Ba	sic Grant (Fede	ral)			\$	427,093				
Child Car							102,147				
	siness Centers	port					180,799 60,000				
Equipme	red Training - Business & Industry Sup nt	port					1,845,210				
	nal Resources						77,608				
Total Sta	tewide Categorical Allocations									\$	2,692,857
Specific P	rogram Categorical Allocations										
Marine To	echnology (Cape Fear CC)						865,444				
	turing Solutions Center (Catawba Valle l Lab (Fayetteville TCC)	ey CC)					-				
	ry Business Center (Fayetteville TCC)						-				
Center fo	r Applied Textile Technology (Gaston						-				
	arch Campus (Rowan Cabarrus CC)	- 1)					-				
	ver Training Program (Caldwell CC & Advanced Manufacturing School (May						-				
	ducation Program (Cleveland CC)	nana oo,					-				
Viticulture	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt						-				
	eer Academies for At-Risk Students (C ecific Program Categorical Allocation						500,000			\$	1,365,444
-	-	··· ·									
i otal Cate	gorical Allocations									\$	4,058,301

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 65,441,059

812	Carteret CC									
	Curriculum				1,463					
	Continuing Education				348					
	Basic Skills				117					
Total Bu	udget FTE:				1,928					
Instruction	:									
Curricul	um:									
	Base					\$	525,822			
	Tier 1A	304.0	FTE @	\$	5,215.16	\$	1,585,409			
	Tier 1B Tier 2	345.0	FTE @	\$ \$	4,613.41	\$ \$	1,591,626 3,265,491			
Total	riei z	814.0	FTE @	Φ	4,011.66	φ	3,203,491	\$	6,968,348	
								•	-,,-	
Continui	ing Education:					_				
	Base	440	ETE 0	•	5.045.40	\$	87,637			
	Tier 1A	14.0	FTE @	\$	5,215.16	\$	73,012			
	Tier 1B Tier 2	53.0 133.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	244,511 533,551			
	Tier 3	148.0	FTE @	\$	2,539.38	\$	375,828			
Total	TICL 0	140.0	112 @	Ψ	2,000.00	Ψ	070,020	\$	1,314,539	
Basic Skills	(State \$ Only)	117.0	FTE @	\$	2,539.38	\$	297,107			
		State P	erformance-	Base	d Allotment	\$	52,791	_		
Total								\$	349,898	
Total Instru	uction									\$ 8,632,785
Institutiona	al and Academic Support:									
	Presidents' Salary and Benefits					\$	220,662			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment	1,178	¢ 107	l nor	FTE above 750	\$	2 225 272			
	Enrollment Allotment @	1,170	φ 1,972	+ pei	FIE above 750	\$	2,325,372			- 404 - 00
I otal Instit	utional and Academic Support									\$ 5,464,583
Performan	ce-Based Funding (excluding Basic Skil	ls PBF)								\$ 130,651
Total Form	ula Allotment									\$ 14,228,019
	l Allocations									
	d Technical Education Allotment - Basic	Grant (Fede	ral)			\$	152,496			
Child Care							34,566			
	siness Centers ed Training - Business & Industry Suppor	4					174,451 47,500			
Equipmen	, , ,	L					459,123			
	nal Resources						30,143			
	tewide Categorical Allocations									\$ 898,279
0ifi- D-										
	rogram Categorical Allocations echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Valley C	:C)					_			
	Lab (Fayetteville TCC)	• • •					-			
	y Business Center (Fayetteville TCC)						-			
	Applied Textile Technology (Gaston Col	lege)					-			
	arch Campus (Rowan Cabarrus CC)						-			
I ruck Driv	ver Training Program (Caldwell CC & TI)	4 CC/					-			
	Advanced Manufacturing School (Maylan ucation Program (Cleveland CC)	u CC)					-			
	and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt CC)					-			
	eer Academies for At-Risk Students (Cap						-			
	ecific Program Categorical Allocations	ŕ								\$ -
Total Cate	gorical Allocations									\$ 898,279

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 15,126,298

814	Catawba Valley CC Curriculum				3,602						
	Continuing Education Basic Skills				941 207						
	udget FTE:				4,750						
Instruction Curricu											
	Base					\$	525,822				
	Tier 1A	775.0	FTE @	\$	5,215.16	\$	4,041,749				
	Tier 1B Tier 2	855.0 1,972.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	3,944,466 7,910,994				
Total		,-	Ü	·	, -	·	,,	\$	16,423,031		
Continu	ling Education:					c	07.027				
	Base Tier 1A	25.0	FTE @	\$	5,215.16	\$ \$	87,637 130,379				
	Tier 1B	22.0	FTE @	\$	4,613.41	\$	101,495				
	Tier 2	587.0	FTE @	\$	4,011.66	\$	2,354,844				
Total	Tier 3	307.0	FTE @	\$	2,539.38	\$	779,590	\$	3,453,945		
								•	2, 122,212		
Basic Skills	s (State \$ Only)	207.0 State B	FTE @ erformance-	\$ Bass	2,539.38	\$	525,652				
Total		State P	eriormance-	base	a Allotment	\$	107,773	\$	633,425		
Total Instr	uction									\$	20,510,401
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 -				
	Enrollment Allotment @	4,000	\$ 1,974	l per	FTE above 750	\$	7,897,974				
Total Insti	tutional and Academic Support									\$	11,051,312
Performar	nce-Based Funding (excluding Basic S	Skills PBF)								\$	530,627
Total Forn	nula Allotment									\$	32,092,340
•	al Allocations										
Career a	nd Technical Education Allotment - Bas e	sic Grant (Fede	ral)			\$	222,879 57,564				
	siness Centers						177,294				
	ed Training - Business & Industry Sup	port					60,000				
Equipme	nt nal Resources						983,820 46,946				
	tewide Categorical Allocations						10,010			\$	1,548,503
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valle Lab (Fayetteville TCC)	y CC)					1,095,943				
NC Milita	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston	College)					-				
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & ⁻	ГΙ)					-				
	Advanced Manufacturing School (May						-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC) ity College Equipment (James Sprunt (CC)					-				
NR - Car	eer Academies for At-Risk Students (C	ape Fear CC)					-			•	4 66 8 6 15
•	ecific Program Categorical Allocatio	ns								\$	1,095,943
Total Cate	gorical Allocations									\$	2,644,446

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 34,736,786

				2024	-25						
816	Central Carolina CC										
	Curriculum				4,324						
	Continuing Education				643						
	Basic Skills				367						
Total B	udget FTE:				5,334						
Instruction	:										
Curricul											
	Base					\$	525,822				
	Tier 1A	786.0	FTE @	\$	5,215.16	\$	4,099,116				
	Tier 1B	965.0	FTE @	\$	4,613.41	\$	4,451,941				
	Tier 2	2,573.0	FTE @	\$	4,011.66	\$	10,322,001				
Total								\$	19,398,880		
Continui	ng Education:					•	07.007				
	Base	70.0	ETE O	•	5.045.40	\$	87,637				
	Tier 1A	72.0	FTE @	\$	5,215.16	\$	375,492				
	Tier 1B Tier 2	27.0 273.0	FTE @ FTE @	\$ \$	4,613.41	\$ \$	124,562 1,095,183				
	Tier 3	273.0	FTE @	э \$	4,011.66	φ \$	688,172				
Total	Hei 3	27 1.0	rie w	φ	2,539.38	φ	000,172	\$	2,371,046		
iotai								Ψ	2,37 1,040		
Basic Skills	(State \$ Only)	367.0	FTE @	\$	2,539.38	\$	931,952				
	(State & Strift)		erformance			\$	155,467				
Total		Oldie 1	CHOITHAILOC	Dasc	a 7 monnone	Ψ	100,407	\$	1,087,419		
rotar								Ψ	1,007,110		
Total Instru	uction									\$	22,857,345
											, ,
nstitution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	1,362,264				
	Enrellment Alletment @	4,584	e 107	1	CTC above 750	¢	0.049.946				
	Enrollment Allotment @	4,304	р 1,974	+ per	FTE above 750	\$	9,048,816				
Total Instit	utional and Academic Support									\$	13,564,418
	anonar ana / toudonno oupport									*	.0,00 ., 0
Performan	ce-Based Funding (excluding Basic Sk	ills PBF)								\$	348,990
	• • •	,									•
Total Form	ula Allotment									\$	36,770,753
Categorica	l Allocations										
Career an	d Technical Education Allotment - Basic	c Grant (Fede	eral)			\$	357,777				
Child Care	e	,	•				65,223				
	siness Centers						179,411				
Customize	ed Training - Business & Industry Suppo	ort					60,000				
Equipmer	nt						1,114,112				
Instruction	nal Resources						50,440				
Total Sta	tewide Categorical Allocations									\$	1,826,963
	rogram Categorical Allocations										
	echnology (Cape Fear CC)	00)					=				
Nanutacti	uring Solutions Center (Catawba Valley Lab (Fayetteville TCC)	CC)					-				
	y Business Center (Fayetteville TCC)						-				
	· Applied Textile Technology (Gaston Co	allogo)					-				
	arch Campus (Rowan Cabarrus CC)	Jilege)					_				
	er Training Program (Caldwell CC & TI)					_				
	Advanced Manufacturing School (Mayla						_				
	ucation Program (Cleveland CC)						_				
	and Enology (Surry CC)						=				
Communi	ty College Equipment (James Sprunt Co	C)					-				
NR - Care	er Academies for At-Risk Students (Ca	pe Fear CC)					-				
	ecific Program Categorical Allocation									\$	-
										_	
Total Cate	gorical Allocations									\$	1,826,963

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 38,597,716

				2024	-25					
818	Central Piedmont CC									
	Curriculum				15,221					
	Continuing Education				1,045					
	Basic Skills				1,109					
Total B	udget FTE:				17,375					
Instruction	:									
Curricul										
	Base					\$	525,822			
	Tier 1A	1,580.0	FTE @	\$	5,215.16	\$	8,239,953			
	Tier 1B	4,809.0	FTE @	\$	4,613.41	\$	22,185,889			
	Tier 2	8,832.0	FTE @	\$	4,011.66	\$	35,430,981			
Total								\$	66,382,645	
Continui	ing Education:					ф	07.007			
	Base	101.0	ETE 🙈	•	E 04E 40	\$	87,637			
	Tier 1A Tier 1B	104.0 51.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	542,377 235,284			
	Tier 2	284.0	FTE @	\$	4,013.41	\$	1,139,311			
	Tier 3	606.0	FTE @	\$	2,539.38	\$	1,538,864			
Total	TICI O	000.0	112 0	Ψ	2,000.00	Ψ	1,550,004	\$	3,543,473	
rotar								Ψ	0,010,110	
Basic Skills	(State \$ Only)	1,109.0	FTE @	\$	2,539.38	\$	2,816,172			
	***************************************		erformance	-Base		\$	785,655			
Total		0.0.0				Ψ	. 55,555	\$	3,601,827	
								•	-, ,-	
Total Instru	uction									\$ 73,527,945
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	249,420			
	B 48 4 5 4750 575					•	0.040.540			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	3,863,720			
	Enrollment Allotment @	16,625	\$ 1.97 ₄	1 ner	FTE above 750	\$	32,817,750			
	Enrollment Allounient @	10,023	Ψ 1,57-	т рсі	TIL above 750	Ψ	32,017,730			
Total Instit	utional and Academic Support									\$ 39,849,439
	••									
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$ 1,685,284
Total Form	ula Allotment									\$ 115,062,668
Categorica	I Allocations									
Career an	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	666,501			
Child Care	е						184,152			
	siness Centers						173,723			
Customize	ed Training - Business & Industry Sup	port					60,000			
Equipmer	nt						3,182,658			
	nal Resources						138,970			
Total Sta	tewide Categorical Allocations									\$ 4,406,004
Conside D	Cotomonical Allocations									
	rogram Categorical Allocations									
	echnology (Cape Fear CC) uring Solutions Center (Catawba Valle	CC)					-			
Rotanical	Lab (Fayetteville TCC)	ey CC)					-			
	y Business Center (Fayetteville TCC)						_			
	Applied Textile Technology (Gaston						_			
	arch Campus (Rowan Cabarrus CC)	College)					_			
	ver Training Program (Caldwell CC &	TI)					_			
	Advanced Manufacturing School (May						=			
	ucation Program (Cleveland CC)	- - /					-			
	and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt	CC)					-			
NR - Care	eer Academies for At-Risk Students (C	Cape Fear CC)					-			
Total Spe	ecific Program Categorical Allocation	ons								\$ -
Total Cate	gorical Allocations									\$ 4,406,004

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 119,468,672

820	Cleveland CC		• •		0					
	Curriculum				2,491					
	Continuing Education				820					
	Basic Skills				41					
Total B	udget FTE:				3,352					
Instruction	1:									
Curricul						_				
	Base	455.0	ETE O	•	E 04E 40	\$	525,822			
	Tier 1A Tier 1B	455.0 649.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	2,372,898			
	Tier 2	1,387.0	FTE @	\$	4,011.66	э \$	2,994,103 5,564,172			
Total	1101 2	1,007.0	1 12 @	Ψ	1,011.00	Ψ	0,001,172	\$ 11,456,995		
Continui	ing Education:									
Continu	Base					\$	87,637			
	Tier 1A	80.0	FTE @	\$	5,215.16	\$	417,213			
	Tier 1B	193.0	FTE @	\$	4,613.41	\$	890,388			
	Tier 2	289.0	FTE @	\$	4,011.66	\$	1,159,370			
	Tier 3	258.0	FTE @	\$	2,539.38	\$	655,160			
Total								\$ 3,209,768		
Basic Skills	(State \$ Only)	41.0	FTE @	\$	2,539.38	\$	104,115			
	, , ,		erformance			\$	23,656			
Total						·	-,	\$ 127,771		
Total Instru	uction								\$	14,794,534
Institutiona	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	-			
	Enrollment Allotment @	2,602	\$ 1,974	1 per	FTE above 750	\$	5,136,348			
Total Instit	tutional and Academic Support								\$	8,289,686
Performan	ce-Based Funding (excluding Basic	Skills PBF)							\$	281,480
Total Form	nula Allotment								\$	23,365,700
Categorica	al Allocations									
	nd Technical Education Allotment - B	asic Grant (Fede	ral)			\$	206,882			
Child Care							46,167			
	siness Centers						171,607			
Equipmer	ed Training - Business & Industry Su	pport					60,000 738,860			
	nal Resources						38,945			
	tewide Categorical Allocations						00,010		\$	1,262,461
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Val	lev CC)					_			
	Lab (Fayetteville TCC)	, ,					-			
	ry Business Center (Fayetteville TCC						-			
	r Applied Textile Technology (Gastor	n College)					-			
	arch Campus (Rowan Cabarrus CC)	T1)					-			
	ver Training Program (Caldwell CC &						-			
	Advanced Manufacturing School (Ma lucation Program (Cleveland CC)	iyiaiiu CC)					585,000			
	e and Enology (Surry CC)						-			
Communi	ty College Equipment (James Sprun						-			
	eer Academies for At-Risk Students						-		_	
Total Spe	ecific Program Categorical Allocat	ions							\$	585,000

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 25,213,161

858	Coastal Carolina CC Curriculum Continuing Education				3,229 624					
Total B	Basic Skills udget FTE:				215 4,068					
Instruction	•				4,000					
Curricu						•	505 000			
	Base Tier 1A	403.0	FTE @	\$	5,215.16	\$ \$	525,822 2,101,709			
	Tier 1B	785.0	FTE @	\$	4,613.41	\$	3,621,527			
Total	Tier 2	2,041.0	FTE @	\$	4,011.66	\$	8,187,798	\$	14,436,856	
Total								φ	14,430,630	
Continu	ing Education:					Φ.	07.027			
	Base Tier 1A	94.0	FTE @	\$	5,215.16	\$ \$	87,637 490,225			
	Tier 1B	50.0	FTE @	\$	4,613.41	\$	230,671			
	Tier 2	264.0	FTE @	\$	4,011.66	\$	1,059,078			
Total	Tier 3	216.0	FTE @	\$	2,539.38	\$	548,506	\$	2,416,117	
rotai								Ψ	2,410,117	
Basic Skills	s (State \$ Only)	215.0	FTE @	\$	2,539.38	\$	545,967			
Total		State P	erformance-	Base	d Allotment	\$	180,694	\$	726,661	
								Ψ	720,001	
Total Instr	uction									\$ 17,579,634
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 -			
	Enrollment Allotment @	3,318	\$ 1,974	1 per	FTE above 750	\$	6,551,706			
Total Insti	tutional and Academic Support									\$ 9,705,044
Performar	ce-Based Funding (excluding Basic Skil	ls PBF)								\$ 427,694
Total Forn	nula Allotment									\$ 27,712,372
	al Allocations									
Career au Child Car	nd Technical Education Allotment - Basic	Grant (Fede	ral)			\$	202,617			
	e siness Centers						52,810 180,006			
Customiz	ed Training - Business & Industry Suppor	t					50,000			
Equipme							801,864			
	nal Resources Itewide Categorical Allocations						44,206			\$ 1,331,503
	rogram Categorical Allocations echnology (Cape Fear CC)						_			
Manufact	turing Solutions Center (Catawba Valley C	C)					-			
	Lab (Fayetteville TCC)						-			
	ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Col	leae)					-			
NC Rese	arch Campus (Rowan Cabarrus CC)	0 ,					-			
	ver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Maylan	4 CC/					-			
	ducation Program (Cleveland CC)	u cc)					-			
Viticulture	e and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt CC eer Academies for At-Risk Students (Cape						<u>-</u> -			
	ecific Program Categorical Allocations									\$ -
Total Cate	gorical Allocations									\$ 1,331,503

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 29,043,875

000	Callana of The Albertanie			2024	-23					
822	College of The Albemarle Curriculum				1,985					
	Continuing Education				393					
	Basic Skills				69					
Total B	udget FTE:				2,447					
Instruction	1:				·					
Curricul	um:									
	Base					\$	525,822			
	Tier 1A	315.0	FTE @	\$	5,215.16	\$	1,642,775			
	Tier 1B Tier 2	504.0 1,166.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	2,325,159 4,677,596			
Total	Hel Z	1,100.0	rie w	Φ	4,011.00	φ	4,077,390	\$ 9,171,352		
Continu	ing Education:					¢	07.627			
	Base Tier 1A	27.0	FTE @	\$	5,215.16	\$ \$	87,637 140,809			
	Tier 1B	17.0	FTE @	\$	4,613.41	\$	78,428			
	Tier 2	194.0	FTE @	\$	4,011.66	\$	778,262			
	Tier 3	155.0	FTE @	\$	2,539.38	\$	393,604			
Total								\$ 1,478,740		
Rasic Skills	s (State \$ Only)	69.0	FTE @	\$	2,539.38	\$	175,217			
Dasic Okilis	(Glate & Grify)		erformance			\$	41,175			
Total		Otate 1	CHOITHAILCE	Базс	a Allounient	Ψ	41,175	\$ 216,392		
Total Instr	uction								\$	10,866,484
									•	
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 681,132			
	Enrollment Allotment @	1,697	\$ 1,974	1 per	FTE above 750	\$	3,349,878			
Total Instit	tutional and Academic Support								\$	7,184,348
Performan	ice-Based Funding (excluding Basic	Skills PRF)							\$	260,320
		OKIIIS I DI)								
	nula Allotment								\$	18,311,152
	al Allocations nd Technical Education Allotment - Ba	sic Grant (Fede	ral)			\$	101,841			
Child Car		isio Grant (i cac	, ai,			Ψ	42,520			
Small Bus	siness Centers						176,236			
Customiz	ed Training - Business & Industry Su	oport					50,000			
Equipmer	nt						575,302			
	nal Resources						36,824			
i otai Sta	tewide Categorical Allocations								\$	982,723
	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
Manufact	uring Solutions Center (Catawba Vall	ey CC)					-			
	Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC	\					-			
	r Applied Textile Technology (Gaston						-			
	arch Campus (Rowan Cabarrus CC)	- Jogo/					<u>-</u>			
	ver Training Program (Caldwell CC &	TI)					-			
Anspach	Advanced Manufacturing School (Ma						-			
	ducation Program (Cleveland CC)						-			
	e and Enology (Surry CC)	00)					-			
	ity College Equipment (James Sprunt						-			
	eer Academies for At-Risk Students (ecific Program Categorical Allocati						-		\$	-
-	-									000 700
rotar Cate	gorical Allocations								\$	982,723

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 19,293,875

			FI	2024	-25						
824	Craven CC										
	Curriculum				2,357						
	Continuing Education				646						
	Basic Skills				158						
Total B	udget FTE:				3,161						
Instruction	:				·						
Curricul											
	Base					\$	525,822				
	Tier 1A	513.0	FTE @	\$	5,215.16	\$	2,675,377				
	Tier 1B	630.0	FTE @	\$	4,613.41	\$	2,906,448				
	Tier 2	1,214.0	FTE @	\$	4,011.66	\$	4,870,155				
Total								\$	10,977,802		
Continu	ing Education:					_					
	Base	57.0	ETE 0	•	504540	\$	87,637				
	Tier 1A	57.0	FTE @	\$	5,215.16	\$	297,264				
	Tier 1B Tier 2	160.0 254.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	738,146 1,018,962				
	Tier 3	175.0	FTE @	\$	2,539.38	э \$	444,392				
Total	Tiel 3	175.0	I IL W	Ψ	2,339.30	Ψ	444,392	\$	2,586,401		
rotai								Ψ	2,000,401		
Basic Skills	(State \$ Only)	158.0	FTE @	\$	2,539.38	\$	401,222				
	(, , , , , , , , , , , , , , , , , , ,		erformance			\$	106,088				
Total		otato .				Ψ	.00,000	\$	507,310		
								*	,		
Total Instr	uction									\$	14,071,513
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
						_					
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	681,132				
	Enrollment Allotment @	2,411	\$ 1.97 ₄	1 ner	FTE above 750	\$	4,759,314				
	Emounent / mounent @	2,411	Ψ 1,57-	T PCI	1 1E above 700	Ψ	4,700,014				
Total Instit	utional and Academic Support									\$	8,593,784
	• •										
Performan	ce-Based Funding (excluding Basic S	skills PBF)								\$	250,487
Total Form	ula Allotment									\$	22,915,784
Categorica	I Allocations										
	nd Technical Education Allotment - Bas	ic Grant (Fede	eral)			\$	193,552				
Child Car							44,349				
	siness Centers						176,104				
	ed Training - Business & Industry Supp	oort					50,000				
Equipmer							687,449				
	nal Resources						37,482			•	4 400 000
i otai Sta	tewide Categorical Allocations									\$	1,188,936
Specific Pr	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley	v CC)					- -				
Botanical	Lab (Fayetteville TCC)	, 00,					_				
	y Business Center (Fayetteville TCC)						_				
	Applied Textile Technology (Gaston C	College)					-				
	arch Campus (Rowan Cabarrus CC)	,					-				
Truck Driv	ver Training Program (Caldwell CC & T						-				
Anspach .	Advanced Manufacturing School (Mayl						-				
	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt C	CC)					-				
	eer Academies for At-Risk Students (Ca						-			•	
i otai Spe	ecific Program Categorical Allocation	ns								\$	-
Total Cata	gorical Allocations									\$	1,188,936
i otai oate	gorioai Anocationa									Ψ	1,100,330

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 24,104,720

				2024	 25						
826	Davidson-Davie CC										
	Curriculum				3,212						
	Continuing Education				529						
	Basic Skills				372						
Total B	udget FTE:				4,113						
Instruction	1:										
Curricul											
	Base					\$	525,822				
	Tier 1A	621.0	FTE @	\$	5,215.16	\$	3,238,614				
	Tier 1B	818.0	FTE @	\$	4,613.41	\$	3,773,769				
	Tier 2	1,773.0	FTE @	\$	4,011.66	\$	7,112,673				
Total								\$	14,650,878		
Continu	ing Education:										
	Base		0			\$	87,637				
	Tier 1A	12.0	FTE @	\$	5,215.16	\$	62,582				
	Tier 1B	47.0	FTE @	\$	4,613.41	\$	216,830				
	Tier 2	193.0	FTE @	\$	4,011.66	\$	774,250				
Takal	Tier 3	277.0	FTE @	\$	2,539.38	\$	703,408	Φ	4 044 707		
Total								\$	1,844,707		
Pagia Skilla	(State & Only)	372.0	FTE @	\$	2,539.38	\$	944,649				
Dasic Skills	s (State \$ Only)				*						
Tatal		State P	erformance-	-Base	d Allotment	\$	178,474	Φ	4 400 400		
Total								\$	1,123,123		
Γotal Instr	uetien									\$	17,618,708
Otal IIISti	uction									Ψ	17,010,700
nstitution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	residents calary and benefits					Ψ	254,705				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	681,132				
	Enrollment Allotment @	3,363	\$ 1,974	4 per	FTE above 750	\$	6,642,510				
Γotal Instit	tutional and Academic Support									\$	10,476,980
Dorforman	on Paned Funding (evaluding Panis)	Skille DDE\								¢	459 402
Periorilian	ce-Based Funding (excluding Basic S	SKIIIS PDF)								\$	458,402
	nula Allotment									\$	28,554,090
•	al Allocations										
	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	287,395				
Child Car							54,385				
	siness Centers						169,028				
	ed Training - Business & Industry Sup	port					60,000				
Equipmen							888,054				
	nal Resources						43,768			•	4 500 600
i otai Sta	tewide Categorical Allocations									\$	1,502,630
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
Manufact	uring Solutions Center (Catawba Valle	y CC)					-				
Botanical	Lab (Fayetteville TCC)	,					-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston	College)					-				
NC Rese	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & ⁻						-				
	Advanced Manufacturing School (May	rland CC)					-				
	lucation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt						-				
	eer Academies for At-Risk Students (C						-			•	
rotal Spe	ecific Program Categorical Allocation	ons								\$	-
Total Cate	gorical Allocations									\$	1,502,630
. Jui Cale	goriodi Allocationia									Ψ	1,002,000

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 30,056,720

828	Durham TCC				- 20				
	Curriculum				3,765				
	Continuing Education				894				
	Basic Skills				232				
Total B	udget FTE:				4,891				
Instruction									
Curricul						•	505.000		
	Base Tier 1A	557.0	FTE @	¢.	E 01E 16	\$ \$	525,822		
	Tier 1B	1,213.0	FTE @	\$ \$	5,215.16 4,613.41	\$ \$	2,904,844 5,596,066		
	Tier 2	1,995.0	FTE @	\$	4,011.66	\$	8,003,262		
Total	2	.,000.0	&	•	.,000	*	0,000,202	\$ 17,029,994	
Continu	ing Education								
Continu	ing Education: Base					\$	87,637		
	Tier 1A	39.0	FTE @	\$	5,215.16	\$	203,391		
	Tier 1B	13.0	FTE @	\$	4,613.41	\$	59,974		
	Tier 2	478.0	FTE @	\$	4,011.66	\$	1,917,573		
	Tier 3	364.0	FTE @	\$	2,539.38	\$	924,334		
Total								\$ 3,192,909	
Basic Skills	(State \$ Only)	232.0	FTE @	\$	2,539.38	\$	589,136		
	(erformance			\$	232,902		
Total						*	,	\$ 822,038	
Total Instr	uction								\$ 21,044,941
Institution	al and Academic Support:								
	Presidents' Salary and Benefits					\$	234,789		
	Base Allotment - First 750 FTE					\$	2,918,549		
	MCC Allotment					\$	340,566		
	Enrollment Allotment @	4,141	\$ 1,974	l per	FTE above 750	\$	8,174,334		
Total Instit	tutional and Academic Support								\$ 11,668,238
Performan	ce-Based Funding (excluding Basic	c Skills PBF)							\$ 354,956
	nula Allotment	,							\$ 33,068,135
Categorica	al Allocations								
	nd Technical Education Allotment - E	asic Grant (Fede	eral)			\$	202,082		
Child Car							62,379		
	siness Centers						178,419		
	ed Training - Business & Industry Sเ	ıpport					60,000		
Equipmer							1,025,906		
	nal Resources tewide Categorical Allocations						51,787		\$ 1,580,573
									. ,
	rogram Categorical Allocations echnology (Cape Fear CC)						_		
	uring Solutions Center (Catawba Va	llev CC)					_		
	Lab (Fayetteville TCC)	,,					-		
NC Milita	ry Business Center (Fayetteville TC0						-		
	r Applied Textile Technology (Gasto						-		
	arch Campus (Rowan Cabarrus CC)						-		
	ver Training Program (Caldwell CC &						-		
	Advanced Manufacturing School (Ma Iucation Program (Cleveland CC)	ayıarıu CC)					-		
	e and Enology (Surry CC)						-		
	ty College Equipment (James Sprur	it CC)					-		
NR - Care	eer Academies for At-Risk Students	(Cape Fear CC)					-		
Total Spe	ecific Program Categorical Allocat	ions							\$ -
Total Cate	gorical Allocations								\$ 1,580,573

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 34,648,708

830	Edgecombe CC										
	Curriculum				1,312						
	Continuing Education				421						
	Basic Skills				56						
Total B	udget FTE:				1,789						
Instruction											
Curricul						_					
	Base	220.0	FTF @	•	E 04E 40	\$	525,822				
	Tier 1A	338.0	FTE @	\$	5,215.16	\$	1,762,724				
	Tier 1B Tier 2	293.0 681.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	1,351,729 2,731,940				
Total	TICI Z	001.0	1112 00	Ψ	4,011.00	Ψ	2,731,940	\$	6,372,215		
								Ψ.	0,012,210		
Continu	ing Education:										
	Base					\$	87,637				
	Tier 1A	1.0	FTE @	\$	5,215.16	\$	5,215				
	Tier 1B	26.0	FTE @	\$	4,613.41	\$	119,949				
	Tier 2	229.0	FTE @	\$	4,011.66	\$	918,670				
Total	Tier 3	165.0	FTE @	\$	2,539.38	\$	418,998	¢	1 550 460		
Total								\$	1,550,469		
Basic Skills	s (State \$ Only)	56.0	FTE @	\$	2,539.38	\$	142,205				
24010 0111110	(State & Strift)		erformance		,	\$	76,925				
Total		Otato	CHOITHAILOC	Базс	a 7 mourione	Ψ	70,020	\$	219,130		
								Ψ.	2.0,.00		
Total Instr	uction									\$	8,141,814
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 681,132				
	Enrollment Allotment @	1,039	\$ 1,974	1 per	FTE above 750	\$	2,050,986				
Total Instit	tutional and Academic Support									\$	5,871,329
Performan	ce-Based Funding (excluding Basic Skills	s PBF)								\$	72,255
	nula Allotment	3 i Di ,								\$	14,085,398
										φ	14,065,396
	al Allocations nd Technical Education Allotment - Basic (Pront (Fode	ral)			\$	162,092				
Child Car		Jiani (Feue	iai)			φ	33,246				
	siness Centers						169,359				
	ed Training - Business & Industry Support						47,500				
Equipmer	- · · · · · · · · · · · · · · · · · · ·						444,254				
Instruction	nal Resources						28,858				
Total Sta	tewide Categorical Allocations									\$	885,309
Canadia D	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley C	C)					_				
	Lab (Fayetteville TCC)	J)					_				
	ry Business Center (Fayetteville TCC)						_				
	r Applied Textile Technology (Gaston Colle	ege)					-				
NC Resea	arch Campus (Rowan Cabarrus CC)	0 ,					-				
Truck Driv	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	ICC)					-				
	lucation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC) eer Academies for At-Risk Students (Cape	Fear CC\					-				
	ecific Program Categorical Allocations	. 541 56)					-			\$	-
Total Cate	gorical Allocations									\$	885,309
. Otal Gate	3 / 111004110110									Ψ	550,000

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 14,970,707

			г	2024	-25						
832	Fayetteville TCC										
	Curriculum				9,702						
	Continuing Education				2,636						
	Basic Skills				361						
Total B	udget FTE:				12,699						
Instruction											
Curricul						_					
	Base	4 000 0	FTF 0	•	5.045.40	\$	525,822				
	Tier 1A	1,603.0	FTE @	\$	5,215.16	\$	8,359,901				
	Tier 1B Tier 2	2,434.0 5,665.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	11,229,040 22,726,054				
Total	TICI Z	3,003.0	1112 00	Ψ	4,011.00	Ψ	22,720,034	\$	42,840,817		
								·	, ,		
Continu	ing Education:										
	Base					\$	87,637				
	Tier 1A	96.0	FTE @	\$	5,215.16	\$	500,655				
	Tier 1B	709.0	FTE @	\$	4,613.41	\$	3,270,908				
	Tier 2	1,462.0	FTE @	\$	4,011.66	\$	5,865,047				
Total	Tier 3	369.0	FTE @	\$	2,539.38	\$	937,031	\$	10,661,278		
Total								Ψ	10,001,270		
Basic Skills	s (State \$ Only)	361.0	FTE @	\$	2,539.38	\$	916,716				
	•	State P	erformance	Base	d Allotment	\$	206,456				
Total								\$	1,123,172		
Total Instr	uction									\$	54,625,267
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	249,420				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	681,132				
	Enrollment Allotment @	11,949	\$ 1,974	1 per	FTE above 750	\$	23,585,352				
Total Instit	tutional and Academic Support									\$	27,434,453
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$	576,587
Total Form	nula Allotment									\$	82,636,307
Categorica	al Allocations										
Career ar	nd Technical Education Allotment - Ba	isic Grant (Fede	ral)			\$	967,760				
Child Car							119,741				
	siness Centers						177,757				
	ed Training - Business & Industry Su	pport					60,000				
Equipmer							2,526,409				
	nal Resources tewide Categorical Allocations						86,994			\$	3,938,661
	-									*	0,000,001
	rogram Categorical Allocations										
	echnology (Cape Fear CC)	00)					-				
Manufacti	uring Solutions Center (Catawba Vall Lab (Fayetteville TCC)	ey CC)					100,000				
	ry Business Center (Fayetteville TCC)						2,240,470				
	r Applied Textile Technology (Gaston						2,240,470				
Center for		College)					- -				
	arch Campus (Rowan Cabarrus CC)										
NC Resea	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC &	TI)					-				
NC Resea	ver Training Program (Caldwell CC &						-				
NC Resea Truck Driv Anspach							- -				
NC Reseat Truck Driv Anspach A Prison Ed Viticulture	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma lucation Program (Cleveland CC) and Enology (Surry CC)	yland CC)					- - -				
NC Reseat Truck Driv Anspach A Prison Ed Viticulture Communi	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma lucation Program (Cleveland CC) and Enology (Surry CC) ity College Equipment (James Sprunt	yland CC) CC)					- - - -				
NC Reseat Truck Driv Anspach A Prison Ed Viticulture Communi NR - Care	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma lucation Program (Cleveland CC) and Enology (Surry CC) ity College Equipment (James Sprunt per Academies for At-Risk Students (CC) Cape Fear CC)					- - - - -			•	0.240.470
NC Reseat Truck Driv Anspach A Prison Ed Viticulture Communi NR - Care	ver Training Program (Caldwell CC & Advanced Manufacturing School (Ma lucation Program (Cleveland CC) and Enology (Surry CC) ity College Equipment (James Sprunt	CC) Cape Fear CC)					- - - - -			\$	2,340,470

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$88,915,438

				2024	-23						
834	Forsyth TCC										
	Curriculum				7,064						
	Continuing Education				740						
	Basic Skills				200						
Total B	udget FTE:				8,004						
Instruction	:										
Curricul											
	Base					\$	525,822				
	Tier 1A	1,496.0	FTE @	\$	5,215.16	\$	7,801,879				
	Tier 1B	1,879.0	FTE @	\$	4,613.41	\$	8,668,597				
	Tier 2	3,689.0	FTE @	\$	4,011.66	\$	14,799,014				
Total								\$	31,795,312		
Continui	ing Education:										
	Base			_		\$	87,637				
	Tier 1A	53.0	FTE @	\$	5,215.16	\$	276,403				
	Tier 1B	48.0	FTE @	\$	4,613.41	\$	221,444				
	Tier 2	366.0	FTE @	\$	4,011.66	\$	1,468,268				
T-4-1	Tier 3	273.0	FTE @	\$	2,539.38	\$	693,251	Φ	2 747 002		
Total								\$	2,747,003		
Dania Skilla	(State \$ Only)	200.0	FTE @	\$	2,539.38	\$	507,876				
Dasic Skills	(State \$ Offiy)		_								
Tatal		State P	erformance-	-Base	a Allotment	\$	105,488	Φ	642.264		
Total								\$	613,364		
Total Inctri	uation									•	25 455 670
Total Instri	uction									\$	35,155,679
Inctitution	al and Academic Support:										
iisiitutioiid	ai and Academic Support.										
	Presidents' Salary and Benefits					\$	249,420				
	r reducine ediary and Benefite					Ψ	210,120				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	681,132				
						·	,				
	Enrollment Allotment @	7,254	\$ 1,974	1 per	FTE above 750	\$	14,317,422				
Total Instit	utional and Academic Support									\$	18,166,523
	.	DDE.									222 422
Performan	ce-Based Funding (excluding Basic S	Skills PBF)								\$	668,496
Total Form	iula Allotment									\$	53,990,698
										Ψ	33,330,030
	Il Allocations		1)			•	004.000				
	nd Technical Education Allotment - Bas	sic Grant (Fede	eral)			\$	694,228				
Child Car							96,307				
	siness Centers						175,707				
	ed Training - Business & Industry Supp	oort					60,000				
Equipmer	nt						1,662,751				
	nal Resources						71,750				
Total Sta	tewide Categorical Allocations									\$	2,760,743
	0.4										
	rogram Categorical Allocations										
	echnology (Cape Fear CC)	00)					-				
Manufacti	uring Solutions Center (Catawba Valle	y CC)					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC)	Sallama)					-				
	Applied Textile Technology (Gaston (Jollege)					-				
	arch Campus (Rowan Cabarrus CC)	-1\					-				
	ver Training Program (Caldwell CC & T						-				
	Advanced Manufacturing School (May	and CC)					-				
	ucation Program (Cleveland CC)						-				
	e and Enology (Surry CC)	20)					-				
NR Com	ty College Equipment (James Sprunt (eer Academies for At-Risk Students (C	ane Fear CCV					-				
	ecific Program Categorical Allocatio						-			\$	_
rotal ope	Johns I Togram Categorical Anocatio									Ψ	-
Total Cate	gorical Allocations									\$	2,760,743
. J.a. Jaie	g=au , incoations									Ψ	_,, ,,,,,,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 56,751,441

836	Gaston College Curriculum				4,337					
	Continuing Education Basic Skills				423 164					
Total B	sudget FTE:				4,924					
Instruction										<u> </u>
Curricu	lum: Base					\$	525,822			
	Tier 1A	520.0	FTE @	\$	5,215.16	э \$	2,711,883			
	Tier 1B	1,313.0	FTE @	\$	4,613.41	\$	6,057,407			
+	Tier 2	2,504.0	FTE @	\$	4,011.66	\$	10,045,197	•	10.010.000	
Total								\$	19,340,309	
Continu	ing Education:									
	Base					\$	87,637			
	Tier 1A	8.0	FTE @	\$	5,215.16	\$	41,721			
	Tier 1B Tier 2	2.0 147.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	9,227 589,714			
	Tier 3	266.0	FTE @	\$	2,539.38	\$	675,475			
Total			@	•	_,	•		\$	1,403,774	
Dania Chille	(State & Only)	164.0	FTF @	¢.	2 520 20	\$	41C 4E0			
Dasic Skills	s (State \$ Only)		FTE @ erformance-	\$ Base	2,539.38 d Allotment	э \$	416,458 64,113			
Total		State	enomiance.	ъазс	d Allottilett	Ψ	04,113	\$	480,571	
Total Instr	ruction									\$ 21,224,654
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	1,021,698			
	Enrollment Allotment @	4,174	\$ 1,974	1 per	FTE above 750	\$	8,241,450			
Total Insti	tutional and Academic Support									\$ 12,416,486
Performar	nce-Based Funding (excluding Basic Sk	ills PBF)								\$ 532,693
Total Forn	nula Allotment									\$ 34,173,833
	al Allocations									_
Career au	nd Technical Education Allotment - Basic	Grant (Fede	eral)			\$	302,859			
	e siness Centers						66,869 171,805			
	ed Training - Business & Industry Suppo	ort					60,000			
Equipme							1,032,207			
	nal Resources						53,324			
Total Sta	tewide Categorical Allocations									\$ 1,687,064
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	turing Solutions Center (Catawba Valley	CC)					-			
	Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)						-			
	or Applied Textile Technology (Gaston Co	ollege)					770,045			
	arch Campus (Rowan Cabarrus CC)						-			
Truck Dri	ver Training Program (Caldwell CC & TI))					-			
	Advanced Manufacturing School (Mayla	nd CC)					-			
	ducation Program (Cleveland CC) e and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt Co	C)					- -			
NR - Car	eer Academies for At-Risk Students (Cap	pe Fear CC)					-			
Total Sp	ecific Program Categorical Allocations	S								\$ 770,045
Total Cate	gorical Allocations									\$ 2,457,109

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 36,630,942

838	Guilford TCC				- 20						
	Curriculum				8,305						
	Continuing Education				1,266						
	Basic Skills				851						
Total B	udget FTE:				10,422						
Instruction											
Curricul											
	Base		0	_		\$	525,822				
	Tier 1A	1,334.0	FTE @	\$	5,215.16	\$	6,957,023				
	Tier 1B Tier 2	1,929.0	FTE @	\$	4,613.41	\$ \$	8,899,268				
Total	riei z	5,042.0	FTE @	\$	4,011.66	Ф	20,226,790	\$	36,608,903		
rotai								Ψ	00,000,000		
Continu	ing Education:										
	Base					\$	87,637				
	Tier 1A	216.0	FTE @	\$	5,215.16	\$	1,126,475				
	Tier 1B	64.0	FTE @	\$	4,613.41	\$	295,258				
	Tier 2	506.0	FTE @	\$	4,011.66	\$	2,029,900				
Total	Tier 3	480.0	FTE @	\$	2,539.38	\$	1,218,902	\$	4 750 170		
TOtal								Φ	4,758,172		
Basic Skills	s (State \$ Only)	851.0	FTE @	\$	2,539.38	\$	2,161,012				
	ψ τ,		erformance			\$	257,041				
Total						*		\$	2,418,053		
Total Instr	uction									\$	43,785,128
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	249,420				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	2,501,456				
	Enrollment Allotment @	9,672	\$ 1,974	1 per	FTE above 750	\$	19,094,502				
Total Instit	tutional and Academic Support									\$	24,763,927
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$	649,755
Total Form	nula Allotment									\$	69,198,810
Categorica	al Allocations										
Career ar	nd Technical Education Allotment - Ba	asic Grant (Fede	eral)			\$	753,945				
Child Car							111,056				
	siness Centers						174,318				
	ed Training - Business & Industry Su	pport					60,000				
Equipmer	าเ nal Resources						2,084,877				
	tewide Categorical Allocations						84,340			\$	3,268,536
. J.u. Jla	catogoricai Ailocations									*	0,200,000
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Val	ley CC)					-				
	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC						-				
	r Applied Textile Technology (Gastor arch Campus (Rowan Cabarrus CC)	College)					- -				
	ver Training Program (Caldwell CC &	TI)					- -				
Anspach	Advanced Manufacturing School (Ma	yland CC)					-				
Prison Ed	lucation Program (Cleveland CC)	- /					-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprun						-				
	eer Academies for At-Risk Students (-			¢	
rotar spe	ecific Program Categorical Allocati	IUIIS								\$	-
	gorical Allocations									\$	3,268,536

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 72,467,346

			г	2024	-25						
840	Halifax CC										
	Curriculum				864						
	Continuing Education				189						
	Basic Skills				36						
Total B	udget FTE:				1,089						
	<u> </u>				.,						
Instruction Curricul											
Curricui	Base					\$	525,822				
	Tier 1A	243.0	FTE @	\$	5,215.16	\$	1,267,284				
	Tier 1B	174.0	FTE @	\$	4,613.41	\$	802,733				
	Tier 2	447.0	FTE @	\$	4,011.66	\$	1,793,212				
Total	TICI Z	447.0	112 @	Ψ	4,011.00	Ψ	1,733,212	\$	4,389,051		
rotai								Ψ	4,000,001		
Continu	ing Education:										
	Base					\$	87,637				
	Tier 1A	0.0	FTE @	\$	5,215.16	\$	-				
	Tier 1B	2.0	FTE @	\$	4,613.41	\$	9,227				
	Tier 2	61.0	FTE @	\$	4,011.66	\$	244,711				
	Tier 3	126.0	FTE @	\$	2,539.38	\$	319,962				
Total								\$	661,537		
D : 01:11	(0) (0 0 1)	00.0	ETE 0	•	0.500.00	•	04.440				
Basic Skills	s (State \$ Only)	36.0	FTE @	\$	2,539.38	\$	91,418				
		State P	erformance-	-Base	d Allotment	\$	4,253	_			
Total								\$	95,671		
T-4-1 I4											E 440 0E0
Total Instr	uction									\$	5,146,259
Inatitution	al and Academic Cumperty										
institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	residents Galary and Benefits					Ψ	220,002				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	-				
	Enrollment Allotment @	339	\$ 1,974	1 per	FTE above 750	\$	667,212				
Total Instit	utional and Academic Support									\$	3,806,423
	.										= 0.400
Performan	ce-Based Funding (excluding Basic Skill	IS PBF)								\$	58,488
Total Form	nula Allotment									\$	9,011,170
										Ψ	3,011,170
	al Allocations	0 ./				•	75 744				
	nd Technical Education Allotment - Basic	Grant (Fede	erai)			\$	75,714				
Child Car							28,675				
	siness Centers						175,839				
	ed Training - Business & Industry Suppor	τ					47,500				
Equipmer							299,345				
	nal Resources						26,541				
i otai Sta	tewide Categorical Allocations									\$	653,614
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley C	·C)					_				
	Lab (Fayetteville TCC)	,0)					_				
	ry Business Center (Fayetteville TCC)						_				
	r Applied Textile Technology (Gaston Col	leae)					_				
	arch Campus (Rowan Cabarrus CC)	3-/					-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Maylan	d CC)					-				
	lucation Program (Cleveland CC)	,					-				
	and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt CC))					-				
NR - Care	eer Academies for At-Risk Students (Cape	e Fear CC)					-				
	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	653,614

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 9,664,784

				2024	-23					
842	Haywood CC									
	Curriculum				1,022					
	Continuing Education				269					
	Basic Skills				13					
Total B	udget FTE:				1,304					
Instruction	1:									
Curricul	um:									
	Base					\$	525,822			
	Tier 1A	157.0	FTE @	\$	5,215.16	\$	818,780			
	Tier 1B	192.0	FTE @	\$	4,613.41	\$	885,775			
	Tier 2	673.0	FTE @	\$	4,011.66	\$	2,699,847			
Total								\$ 4,930,224		
0 1:	in a Education									
Continu	ing Education: Base					æ	87,637			
	Tier 1A	6.0	FTE @	\$	5,215.16	\$	31,291			
	Tier 1B	30.0	FTE @	\$	4,613.41	\$ \$	138,402			
	Tier 2	152.0	FTE @	\$	4,011.66	\$	609,772			
	Tier 3	81.0	FTE @	\$	2,539.38	\$	205,690			
Total			@	•	_,	*	,	\$ 1,072,792		
Basic Skills	(State \$ Only)	13.0	FTE @	\$	2,539.38	\$	33,012			
		State F	erformance	-Base	d Allotment	\$	23,383			
Total								\$ 56,395		
Total Instr	uction								\$	6,059,411
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	220,662			
	Fresidents Salary and Denents					Ψ	220,002			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	_,,			
	Enrollment Allotment @	554	\$ 1,974	4 per	FTE above 750	\$	1,091,622			
T-4-1 In-414	ustional and Academic Comment								•	4 000 000
i otai instit	utional and Academic Support								\$	4,230,833
Performan	ce-Based Funding (excluding Basic Skills	PRF)							\$	99,149
· onomun	oo badda i anamg (oxolaamig badlo okinc	, , ,							•	00,140
Total Form	nula Allotment								\$	10,389,393
Categorica	al Allocations									
	nd Technical Education Allotment - Basic G	Grant (Fede	eral)			\$	101,308			
Child Car		•	,			•	30,493			
Small Bus	siness Centers						174,848			
Customiz	ed Training - Business & Industry Support						47,500			
Equipmer	nt						353,024			
Instruction	nal Resources						27,524			
Total Sta	tewide Categorical Allocations								\$	734,697
	.									
	rogram Categorical Allocations									
	echnology (Cape Fear CC)	21					=			
	uring Solutions Center (Catawba Valley C0 Lab (Fayetteville TCC)	ر)					-			
	ry Business Center (Fayetteville TCC)						-			
	r Applied Textile Technology (Gaston Colle	ana)					_			
	arch Campus (Rowan Cabarrus CC)	-5 ⁻ /					_			
	ver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayland	CC)					-			
	lucation Program (Cleveland CC)	,					-			
Viticulture	and Enology (Surry CC)						-			
Communi	ty College Equipment (James Sprunt CC)						-			
	eer Academies for At-Risk Students (Cape	Fear CC)					-		_	
Total Spe	ecific Program Categorical Allocations								\$	-
Total Cata	gorical Allocations								¢	724 607
i otal Cate	gorical Allocations								\$	734,697

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 11,124,090

844	Isothermal CC Curriculum				1,702					
	Continuing Education				228					
Total B	Basic Skills Budget FTE:				59 1,989					
Instruction	n:				·					
Curricu						•	505.000			
	Base Tier 1A	379.0	FTE @	\$	5,215.16	\$ \$	525,822 1,976,546			
	Tier 1B	317.0	FTE @	\$	4,613.41	\$	1,462,451			
	Tier 2	1,006.0	FTE @	\$	4,011.66	\$	4,035,730			
Total								\$ 8,000,549		
Continu	uing Education:									
	Base			_		\$	87,637			
	Tier 1A	0.0	FTE @	\$	5,215.16	\$	-			
	Tier 1B Tier 2	3.0 139.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	13,840 557,621			
	Tier 3	86.0	FTE @	\$	2,539.38	\$	218,387			
Total			Ü					\$ 877,485		
Basic Skills	s (State \$ Only)	59.0	FTE @	\$	2,539.38	\$	149,823			
Dasic Skills	s (State \$ Offig)		erformance-			φ \$	17,330			
Total		Otate 1	CHOMINATION	Dasc	a 7 diotificiti	Ψ	17,000	\$ 167,153		
Total Instr	ruction								\$	9,045,187
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	220,662			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549			
	Enrollment Allotment @	1,239	\$ 1,974	l per	FTE above 750	\$	2,447,760			
Total Insti	tutional and Academic Support								\$	5,586,971
Porformar	nce-Based Funding (excluding Basic Skills	DRE\							\$	163,501
		r Di <i>)</i>								•
	nula Allotment								\$	14,795,659
	al Allocations nd Technical Education Allotment - Basic Gr	ant (Fede	ıral)			\$	198,351			
Child Car		ant (i cac	, ai,			Ψ	38,802			
Small Bu	siness Centers						167,110			
	zed Training - Business & Industry Support						50,000			
Equipme							516,582			
	nal Resources atewide Categorical Allocations						32,689		\$	1,003,534
									•	,,
•	rogram Categorical Allocations									
	echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC	١					-			
	Lab (Fayetteville TCC)	,					-			
NC Milita	ry Business Center (Fayetteville TCC)						-			
	or Applied Textile Technology (Gaston College	ge)					-			
	earch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayland	CC)					- -			
	ducation Program (Cleveland CC)	/					-			
	e and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt CC)	Foor CC\					-			
	eer Academies for At-Risk Students (Cape Fecific Program Categorical Allocations	ear CC)					-		\$	_
·	-									4 000
Total Cate	gorical Allocations								\$	1,003,534

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 15,799,193

846	James Sprunt CC Curriculum				1,134						
	Continuing Education				653						
	Basic Skills				49						
	Budget FTE:				1,836						
Instruction Curricu											
Curricu	Base					\$	525,822				
	Tier 1A	233.0	FTE @	\$	5,215.16	\$	1,215,132				
	Tier 1B	218.0	FTE @	\$	4,613.41	\$	1,005,723				
Total	Tier 2	683.0	FTE @	\$	4,011.66	\$	2,739,964	\$	5,486,641		
Total								Ψ	3,400,041		
Continu	uing Education:					_					
	Base Tier 1A	93.0	ETE @	¢.	E 04E 46	\$ \$	87,637				
	Tier 1B	10.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	485,010 46,134				
	Tier 2	426.0	FTE @	\$	4,011.66	\$	1,708,967				
	Tier 3	124.0	FTE @	\$	2,539.38	\$	314,883				
Total								\$	2,642,631		
Basic Skills	s (State \$ Only)	49.0	FTE @	\$	2,539.38	\$	124,430				
Baolo Okiik	o (claic y chiy)		erformance-			\$	28,272				
Total						•	,	\$	152,702		
Total Instr	ruction									\$	8,281,974
Institution	nal and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	-				
	Enrollment Allotment @	1,086	\$ 1,974	l per	FTE above 750	\$	2,139,816				
Total Insti	tutional and Academic Support									\$	5,279,027
Performar	nce-Based Funding (excluding Basic Skills P	BF)								\$	123,075
Total Forn	nula Allotment									\$	13,684,076
	al Allocations										
Career a	nd Technical Education Allotment - Basic Gra	nt (Fede	ral)			\$	123,170				
	isiness Centers						32,393 171,541				
	zed Training - Business & Industry Support						50,000				
Equipme	- · · · · · · · · · · · · · · · · · · ·						466,935				
	onal Resources						29,546			•	070 505
i otai Sta	atewide Categorical Allocations									\$	873,585
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	or Applied Textile Technology (Gaston College	:)					-				
	earch Campus (Rowan Cabarrus CC)						-				
	iver Training Program (Caldwell CC & TI) Advanced Manufacturing School (Mayland Co	C)					_				
	ducation Program (Cleveland CC)	٥)					-				
Viticulture	e and Enology (Surry CC)						-				
	nity College Equipment (James Sprunt CC)	00\					250,000				
	eer Academies for At-Risk Students (Cape Fe ecific Program Categorical Allocations	ar CC)					-			\$	250,000
-	-										•
Total Cate	egorical Allocations									\$	1,123,585

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 14,807,661

847	Johnston CC										
	Curriculum				3,381						
	Continuing Education				698						
	Basic Skills				120						
Total B	udget FTE:				4,199						
Instruction											
Curricul						•	505.000				
	Base	625.0	ETE @	¢.	E 01E 16	\$	525,822				
	Tier 1A Tier 1B	625.0 969.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	3,259,475				
	Tier 2	1,787.0	FTE @	э \$	4,011.66	э \$	4,470,394 7,168,836				
Total	Hei Z	1,707.0	1112 00	Ψ	4,011.00	Ψ	7,100,030	\$	15,424,527		
Continui	ing Education: Base					\$	87,637				
	Tier 1A	29.0	FTE @	\$	5,215.16	\$ \$	151,240				
	Tier 1B	13.0	FTE @	\$	4,613.41	\$	59,974				
	Tier 2	383.0	FTE @	\$	4,011.66	\$	1,536,466				
	Tier 3	273.0	FTE @	\$	2,539.38	\$	693,251				
Total	1101 0	270.0	112 @	Ψ	2,000.00	Ψ	000,201	\$	2,528,568		
Dania Ckilla	(State & Oply)	120.0	ETE @	ď	2 520 20	æ	204 726				
Basic Skills	(State \$ Only)	120.0	FTE @	\$	2,539.38	\$	304,726				
Total		State P	erformance-	Base	a Allotment	\$	89,731	\$	394,457		
TOTAL								Φ	394,437		
Total Instru	uction									\$	18,347,552
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549				
	Enrollment Allotment @	3,449	\$ 1,974	l per	FTE above 750	\$	6,810,300				
Total Instit	utional and Academic Support									\$	9,963,638
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$	487,853
	ula Allotment	,								\$	28,799,043
	I Allocations									•	_0,:00,0:0
	nd Technical Education Allotment - Ba	asic Grant (Fede	eral)			\$	197,818				
Child Care		- (,			•	58,631				
Small Bus	siness Centers						174,186				
Customize	ed Training - Business & Industry Su _l	oport					60,000				
Equipmer							961,138				
	nal Resources						47,184				
Total Sta	tewide Categorical Allocations									\$	1,498,957
Specific Pr	rogram Categorical Allocations										
Marine Te	echnology (Cape Fear CC)						-				
Manufacti	uring Solutions Center (Catawba Vall	ey CC)					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC						-				
	Applied Textile Technology (Gaston	College)					-				
	arch Campus (Rowan Cabarrus CC)	T 1\					-				
	ver Training Program (Caldwell CC &						-				
	Advanced Manufacturing School (Ma	yland CC)					-				
	ucation Program (Cleveland CC) and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt	CC)					-				
	eer Academies for At-Risk Students (- -				
	ecific Program Categorical Allocati									\$	-
Total Cate	gorical Allocations									\$	1,498,957
. otal Gate	gorioai Allocations									Ψ	1,-100,001

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 30,298,000

				2024	-23						
848	Lenoir CC										
	Curriculum				1,945						
	Continuing Education				1,465						
T-4-1 D	Basic Skills				246						
	udget FTE:				3,656						
Instruction											
Curricul						•	FOF 000				
	Base Tier 1A	301.0	FTE @	\$	5,215.16	\$ \$	525,822 1,569,763				
	Tier 1B	511.0	FTE @	\$	4,613.41	\$	2,357,453				
	Tier 2	1,133.0	FTE @	\$	4,011.66	\$	4,545,211				
Total		1,10010	@	*	.,	*	.,,	\$	8,998,249		
Continu	ing Education:					•	07.007				
	Base Tier 1A	53.0	ETE @	æ	5,215.16	\$ \$	87,637 276,403				
	Tier 1B	113.0	FTE @ FTE @	\$ \$	4,613.41	φ \$	521,315				
	Tier 2	981.0	FTE @	\$	4,011.66	\$	3,935,438				
	Tier 3	318.0	FTE @	\$	2,539.38	\$	807,523				
Total			· ·					\$	5,628,316		
D : 01:11	(0) (0 0 1)	040.0	ETE 0	•	0.500.00	•	004.007				
Basic Skills	s (State \$ Only)	246.0	FTE @	- \$	2,539.38	\$	624,687				
T-4-1		State P	erformance-	-Base	d Allotment	\$	83,655	•	700.040		
Total								\$	708,342		
Total Instr	uction									\$	15,334,907
										*	.0,00 .,00
nstitution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	-,,				
	Enrollment Allotment @	2,906	\$ 1,974	1 per	FTE above 750	\$	5,738,418				
Total Instit	tutional and Academic Support									\$	8,891,756
D f	Barad Francisco (academica Baria	OLUL DDE)								•	407.440
Periorman	ce-Based Funding (excluding Basic	Skills PBF)								\$	187,442
Total Form	nula Allotment									\$	24,414,105
•	al Allocations										
	nd Technical Education Allotment - B	asic Grant (Fede	ral)			\$	188,220				
Child Car							39,574				
	siness Centers	nnart					166,978				
Equipmen	ed Training - Business & Industry Su	pport					60,000 756,249				
	nal Resources						35,490				
	tewide Categorical Allocations						,			\$	1,246,511
Specific D	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Vall	ev CC)					_				
	Lab (Fayetteville TCC)	-,,					_				
	ry Business Center (Fayetteville TCC						-				
	r Applied Textile Technology (Gastor	College)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC &						-				
Prison Fo	Advanced Manufacturing School (Ma lucation Program (Cleveland CC)	iyland CC)					-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprun	CC)					-				
	eer Academies for At-Risk Students (-				
Total Spe	ecific Program Categorical Allocati	ons								\$	-
Total Cate	gorical Allocations									\$	1,246,511
. J.a. Jale	33.,04									¥	.,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 25,660,616

				2024	-25						
850	Martin CC										
	Curriculum				613						
	Continuing Education				211						
	Basic Skills				31						
Total Bu	udget FTE:				855						
Instruction											
Curricul						•	505.000				
	Base	1010	ETE 0	•	5.045.40	\$	525,822				
	Tier 1A	121.0	FTE @	\$	5,215.16	\$	631,034				
	Tier 1B	106.0	FTE @	\$	4,613.41	\$	489,021				
	Tier 2	386.0	FTE @	\$	4,011.66	\$	1,548,501	•	0.404.070		
Total								\$	3,194,378		
Camtinui	nn Education.										
Continui	ng Education:					¢.	87.637				
	Base	00.0	ETE O	•	E 04E 40	\$	- ,				
	Tier 1A	20.0	FTE @	\$	5,215.16	\$	104,303				
	Tier 1B	38.0	FTE @	\$	4,613.41	\$	175,310				
	Tier 2	87.0	FTE @	\$	4,011.66	\$	349,014				
-	Tier 3	66.0	FTE @	\$	2,539.38	\$	167,599	•	000 000		
Total								\$	883,863		
Dania Chill-	(State & Oply)	24.0	ETF @	φ	2 520 20	φ	70 704				
Dasic Skills	(State \$ Only)	31.0	FTE @	\$	2,539.38	\$	78,721				
		State P	erformance-	-Base	d Allotment	\$	16,289	_			
Total								\$	95,010		
										_	
Total Instru	uction									\$	4,173,251
Institutiona	al and Academic Support:										
	Described to 1 October and Describe					•	000 000				
	Presidents' Salary and Benefits					\$	220,662				
	Book Alletment First 750 FTF					æ	2 010 540				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	-				
	Enrollment Allotment @	105	¢ 107	1 nor	FTE above 750	\$	207,270				
	Elloument Allounent @	103	ψ 1,97.	+ pei	1 1L above 750	Ψ	201,210				
Total Instit	utional and Academic Support									\$	3,346,481
	anonar ana rioadonno capport									*	0,010,101
Performan	ce-Based Funding (excluding Basic Skills	s PBF)								\$	64,508
	••	,								*	- 1,
Total Form	ula Allotment									\$	7,584,240
Categorica	l Allocations										
	d Technical Education Allotment - Basic (Prant (Fode	vral)			\$	114,638				
Career an		י מווג (ו־טנ	naij			Ψ	26,450				
	e siness Centers										
							165,721				
	ed Training - Business & Industry Support						47,500				
Equipmen							267,843				
	nal Resources						25,000				04= 4=0
ı otal Staf	tewide Categorical Allocations									\$	647,152
Cneelfie P	regreen Categories Allegations										
	ogram Categorical Allocations										
	chnology (Cape Fear CC)	C)					-				
	uring Solutions Center (Catawba Valley Co	()					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC)	,					-				
	Applied Textile Technology (Gaston Colle	ege)					-				
NC Resea	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	(CC)					-				
	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt CC)						-				
	er Academies for At-Risk Students (Cape	Fear CC)					-				
	cific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	647,152

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 8,231,392

054	Movland CC									
851	Mayland CC Curriculum				611					
	Continuing Education				386					
	Basic Skills				108					
Total B	udget FTE:				1,105					
Instruction	1:									
Curricul	um:									
	Base	470.0	ETE 0	•	504540	\$	525,822			
	Tier 1A Tier 1B	173.0 122.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	902,223 562,836			
	Tier 2	316.0	FTE @	\$	4,013.41	э \$	1,267,685			
Total	2	0.0.0	&	Ψ.	.,000	Ψ	.,20.,000	\$	3,258,566	
Continu	ing Education: Base					\$	87,637			
	Tier 1A	7.0	FTE @	\$	5,215.16	\$	36,506			
	Tier 1B	12.0	FTE @	\$	4,613.41	\$	55,361			
	Tier 2	92.0	FTE @	\$	4,011.66	\$	369,073			
T - 4 - 1	Tier 3	275.0	FTE @	\$	2,539.38	\$	698,330	Φ.	4.040.007	
Total								\$	1,246,907	
Basic Skills	s (State \$ Only)	108.0	FTE @	\$	2,539.38	\$	274,253			
	, , , , , , , , , , , , , , , , , , , ,	State P	erformance-			\$	44,027			
Total								\$	318,280	
										4 000 ==0
Total Instr	uction									\$ 4,823,753
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	220,662			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	- -			
	Enrollment Allotment @	355	\$ 1,974	l per	FTE above 750	\$	700,770			
Total Insti	tutional and Academic Support									\$ 3,839,981
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$ 78,680
Total Forn	nula Allotment									\$ 8,742,414
	al Allocations									
	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	52,787			
Child Car	e siness Centers						26,907 166,978			
	ed Training - Business & Industry Support						47,500			
Equipme	,						329,838			
	nal Resources						25,537			
Total Sta	tewide Categorical Allocations									\$ 649,547
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	uring Solutions Center (Catawba Valley CC	;)					-			
	Lab (Fayetteville TCC)						=			
	ry Business Center (Fayetteville TCC) r Applied Textile Technology (Gaston Colle	ae)					-			
	arch Campus (Rowan Cabarrus CC)	90)					-			
Truck Dri	ver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayland	CC)					515,000			
	ducation Program (Cleveland CC) and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt CC)						-			
NR - Care	eer Academies for At-Risk Students (Cape	Fear CC)					-			
Total Sp	ecific Program Categorical Allocations									\$ 515,000
Total Cate	gorical Allocations									\$ 1,164,547

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 9,906,961

			FY	2024	-25						
852	McDowell TCC										
	Curriculum				897						
	Continuing Education				340						
	-										
Total P	Basic Skills				136 1,373						
	udget FTE:				1,373						
Instruction											
Curricul						_					
	Base	400.0	ETE 0	•	504540	\$	525,822				
	Tier 1A	193.0	FTE @	\$	5,215.16	\$	1,006,526				
	Tier 1B	187.0	FTE @	\$	4,613.41	\$	862,708				
T-4-1	Tier 2	517.0	FTE @	\$	4,011.66	\$	2,074,028	ф	4 400 004		
Total								\$	4,469,084		
Continu	ing Education:										
Continu	Base					\$	87,637				
	Tier 1A	0.0	FTE @	\$	5,215.16	\$	-				
	Tier 1B	38.0	FTE @	\$	4,613.41	\$	175,310				
	Tier 2	140.0	FTE @	\$	4,011.66	\$	561,632				
	Tier 3	162.0	FTE @	\$	2,539.38	\$	411,380				
Total	1101 0	102.0	112 @	Ψ	2,000.00	Ψ	111,000	\$	1,235,959		
								7	.,,		
Basic Skills	(State \$ Only)	136.0	FTE @	\$	2,539.38	\$	345,356				
		State P	erformance-	Base	d Allotment	\$	65,233				
Total						·	,	\$	410,589		
								·	.,		
Total Instr	uction									\$	6,115,632
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	Dana Allatonant First 750 FTF					•	0.040.540				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	-				
	Enrollment Allotment @	623	\$ 1.974	l per	FTE above 750	\$	1,231,776				
			• .,•.			*	.,,,				
Total Instit	utional and Academic Support									\$	4,370,987
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	126,708
										_	
Total Form	ula Allotment									\$	10,613,327
Categorica	I Allocations										
Career ar	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	100,242				
Child Car	e						30,290				
Small Bus	siness Centers						169,557				
Customiz	ed Training - Business & Industry Support						50,000				
Equipmer							389,062				
	nal Resources						27,710				
	tewide Categorical Allocations									\$	766,861
	•										
Specific P	ogram Categorical Allocations										
Marine Te	echnology (Cape Fear CC)						-				
Manufact	uring Solutions Center (Catawba Valley CC	()					-				
Botanical	Lab (Fayetteville TCC)						-				
NC Milita	y Business Center (Fayetteville TCC)						-				
Center for	Applied Textile Technology (Gaston Colle	ge)					-				
NC Resea	arch Campus (Rowan Cabarrus CC)	•					-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	CC)					-				
	ucation Program (Cleveland CC)	•					-				
	and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt CC)						-				
	eer Academies for At-Risk Students (Cape	Fear CC)					-				
Total Spe	ecific Program Categorical Allocations									\$	-
i otal Cate	gorical Allocations									\$	766,861

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 11,380,188

Curriculum Cutriculum Cut	853	Mitchell CC				- 20				
Basic Skillis 126		Curriculum				2,401				
Total State Stat		Continuing Education				449				
Instruction Curriculum: Base										
Curriculum:	Total B	udget FTE:				2,976				
Base										
Tier 1 A	Curricu						•	505.000		
Tier 1B			210.0	ETE @	æ	5 215 16				
Tier 2 1,594.0 FTE										
Total S										
Base	Total		,	Ü	·	,		, ,	\$ 10,769,798	
Base	Continu	iin n Education.								
Tier 1 A	Continu						\$	87 637		
Tier 1B			0.0	FTF @	\$	5 215 16		-		
Tier 2								147.629		
Tier 3 163.0 FTE @ \$ 2,539.38 \$ 413,919 \$ 1,668,147 Total Basic Skills (State \$ Only)		Tier 2						,		
Basic Skills (State \$ Only)		Tier 3	163.0	FTE @	\$	2,539.38		413,919		
Total Institutional and Academic Support:	Total								\$ 1,668,147	
Total Institutional and Academic Support:	Basic Skills	s (State \$ Only)	126.0	FTF @	\$	2 539 38	\$	319 962		
Total Instruction \$ 12,850,528 Institutional and Academic Support:	Dasio Okilik	s (State ψ Siny)		_		,				
Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment	Total		014101			a /o	Ψ	02,02	\$ 412,583	
Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment										
Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment	Total Instr	uction								\$ 12,850,528
Base Allotment - First 750 FTE \$ 2.918,549 MCC Allotment \$ 681,132	Institution	al and Academic Support:								
Enrollment Allotment @ 2,226 \$ 1,974 per FTE above 750 \$ 4,392,150 Total Institutional and Academic Support \$ 8,226,620 Performance-Based Funding (excluding Basic Skills PBF) \$ 343,252 Total Formula Allotment \$ 21,420,400 Categorical Allocations \$ 120,504 Child Care Allocation Allotment - Basic Grant (Federal) \$ 120,504 Child Care Alfocation Allotment - Business Center (Federal) \$ 167,705 Customized Training - Business & Industry Support 643,850 Instructional Resources 40,188 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) \$ 1 Botanical Lab (Fayetteville TCC) \$ 2 Botanical Lab (Fayetteville TCC) \$ 3 Botanical Lab (Fayetteville TCC) \$ 4 Botanical Lab (Fayetteville TCC) \$		Presidents' Salary and Benefits					\$	234,789		
Enrollment Allotment @ 2,226 \$ 1,974 per FTE above 750 \$ 4,392,150 Total Institutional and Academic Support \$ \$ 8,226,620 Performance-Based Funding (excluding Basic Skills PBF) \$ 343,252 Total Formula Allotment \$ \$ 21,420,400 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 120,504								2,918,549		
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) \$ 343,252 Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipment 643,850 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Texitil Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ 1,078,759		MCC Allotment					\$	681,132		
Performance-Based Funding (excluding Basic Skills PBF)		Enrollment Allotment @	2,226	\$ 1,97	4 per	FTE above 750	\$	4,392,150		
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) California Business Centers Small Business Centers Customized Training - Business & Industry Support Equipment 60,000 Equipment 643,850 Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ 1,420,400 \$ 120,504 \$ 120,504 \$ 1,078,759 \$ 1,078,759	Total Insti	tutional and Academic Support								\$ 8,226,620
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care 46,512 Small Business Centers 167,705 Customized Training - Business & Industry Support 60,000 Equipment 60,000 Equipment 10structional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ a	Performan	nce-Based Funding (excluding Basic	Skills PBF)							\$ 343,252
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations 120,504 46,512 46,512 40,108 4	Total Forn	nula Allotment								\$ 21,420,400
Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Gustomized Training - Business & Industry Support Equipment G43,850 Instructional Resources 40,188 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations 46,512 60,000 \$ 1,078,759	Categorica	al Allocations								
Small Business Centers Customized Training - Business & Industry Support Equipment (643,850) Instructional Resources 40,188 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Celeveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations 167,705 60,000 643,850 643,850 640,188 1,078,759 \$ 1,078,759 \$ 1,078,759	Career a	nd Technical Education Allotment - Ba	asic Grant (Fede	eral)			\$			
Customized Training - Business & Industry Support Equipment Equipm										
Equipment 643,850 Instructional Resources 40,188 Total Statewide Categorical Allocations \$1,078,759 Specific Program Categorical Allocations										
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations 40,188 1,078,759 \$ 1,078,759 \$ 1,078,759		,	pport							
Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ 1,078,759										
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations								40,100		\$ 1,078,759
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations	Cnesifi- P	waguan Catagoria I Allacation -								
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations								_		
Botanical Lab (Fayetteville TCC)			ev CC)					_		
NC Military Business Center (Fayetteville TCC) - Center for Applied Textile Technology (Gaston College) - NC Research Campus (Rowan Cabarrus CC) - Truck Driver Training Program (Caldwell CC & TI) - Anspach Advanced Manufacturing School (Mayland CC) - Prison Education Program (Cleveland CC) - Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - NR - Career Academies for At-Risk Students (Cape Fear CC) - Total Specific Program Categorical Allocations \$ -			o, oo,					-		
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations								-		
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations			College)					-		
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations			TI\					-		
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations	I ruck Dri	Advanced Manufacturing School (Ma	vland CC)					-		
Viticulture and Enology (Surry CC) - Community College Equipment (James Sprunt CC) - NR - Career Academies for At-Risk Students (Cape Fear CC) - Total Specific Program Categorical Allocations \$ -			yiaiiu CC)					-		
Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ -								-		
NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations			CC)					-		
	NR - Car	eer Academies for At-Risk Students (Cape Fear CC)					-		
Total Categorical Allocations \$ 1,078,759	Total Sp	ecific Program Categorical Allocati	ons							\$ -
	Total Cate	gorical Allocations								\$ 1,078,759

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 22,499,159

Curriculum 870 Continuing Education 154 Basic Skills 34 Total Budget FTE: 1,058 Instruction: Curriculum: Sase Tier 1A 201.0 FTE @ \$ 5,215.16 \$ Tier 1B 307.0 FTE @ \$ 4,613.41 \$ Tier 2 362.0 FTE @ \$ 4,011.66 \$ Total Continuing Education: Base \$ Tier 1A 3.0 FTE @ \$ 5,215.16 \$ Tier 1B 25.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,011.66 \$ Tier 3 93.0 FTE @ \$ 2,539.38 \$	525,822 1,048,247 1,416,317 1,452,221 87,637 15,645 115,335 132,385	\$ 4,442,60	7		
Basic Skills 34 Total Budget FTE: 1,058 Instruction: Curriculum: Base \$ 5,215.16 \$ 5,215.16 \$ 4,613.41 \$ 4,613.41 \$ 5,215.16 \$ \$ 5,215.16 <th cols<="" th=""><th>1,048,247 1,416,317 1,452,221 87,637 15,645 115,335</th><th>\$ 4,442,60</th><th>7</th><th></th></th>	<th>1,048,247 1,416,317 1,452,221 87,637 15,645 115,335</th> <th>\$ 4,442,60</th> <th>7</th> <th></th>	1,048,247 1,416,317 1,452,221 87,637 15,645 115,335	\$ 4,442,60	7	
Total Budget FTE: 1,058 Instruction: Curriculum: Base \$ 5,215.16 \$ 5,215.16 \$ 5,215.16 \$ 1,058 Tier 1A 201.0 FTE @ \$ 5,215.16 \$ 2,013.41 \$	1,048,247 1,416,317 1,452,221 87,637 15,645 115,335	\$ 4,442,60	7		
Instruction: Curriculum: Base Tier 1A 201.0 FTE @ \$ 5,215.16 \$ 307.0 FTE @ \$ 4,613.41 \$ 7ier 2 362.0 FTE @ \$ 4,011.66 \$ 7 5 7 5 7 1	1,048,247 1,416,317 1,452,221 87,637 15,645 115,335	\$ 4,442,60	7		
Curriculum: Base Tier 1A 201.0 FTE @ \$ 5,215.16 \$ 307.0 FTE @ \$ 4,613.41 \$ 307.0 FTE @ \$ 4,011.66 \$ 7 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1,048,247 1,416,317 1,452,221 87,637 15,645 115,335	\$ 4,442,60	7		
Base Tier 1A 201.0 FTE @ \$ 5,215.16 \$ Tier 1B 307.0 FTE @ \$ 4,613.41 \$ Tier 2 362.0 FTE @ \$ 4,011.66 \$ Total Continuing Education: Base Tier 1A 3.0 FTE @ \$ 5,215.16 \$ Tier 1B 25.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,011.66 \$ Tier 3 93.0 FTE @ \$ 2,539.38 \$	1,048,247 1,416,317 1,452,221 87,637 15,645 115,335	\$ 4,442,60	7		
Tier 1A Tier 1B Tier 2 Total Continuing Education: Base Tier 1A Tier 1B Tier 2 Tier 1B Tier 1A Tier 1B Tier 1A Tier 1B Tier 1A Tier 1B Tier 2 Tier 3	1,048,247 1,416,317 1,452,221 87,637 15,645 115,335	\$ 4,442,60	7		
Tier 1B	1,416,317 1,452,221 87,637 15,645 115,335	\$ 4,442,60	7		
Tier 2 362.0 FTE @ \$ 4,011.66 \$ Total Continuing Education: Base \$ \$ \$ \$,215.16 \$ Tier 1A 3.0 FTE @ \$ 5,215.16 \$ Tier 1B 25.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,011.66 \$ Tier 3 93.0 FTE @ \$ 2,539.38 \$	1,452,221 87,637 15,645 115,335	\$ 4,442,60	7		
Total Continuing Education: Base \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	87,637 15,645 115,335	\$ 4,442,60	7		
Base \$ Tier 1A 3.0 FTE @ \$ 5,215.16 \$ Tier 1B 25.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,011.66 \$ Tier 3 93.0 FTE @ \$ 2,539.38 \$	15,645 115,335				
Base \$ Tier 1A 3.0 FTE @ \$ 5,215.16 \$ Tier 1B 25.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,011.66 \$ Tier 3 93.0 FTE @ \$ 2,539.38 \$	15,645 115,335				
Tier 1A 3.0 FTE @ \$ 5,215.16 \$ Tier 1B 25.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,011.66 \$ Tier 3 93.0 FTE @ \$ 2,539.38 \$	15,645 115,335				
Tier 1B 25.0 FTE @ \$ 4,613.41 \$ Tier 2 33.0 FTE @ \$ 4,011.66 \$ Tier 3 93.0 FTE @ \$ 2,539.38 \$	115,335				
Tier 2 33.0 FTE @ \$ 4,011.66 \$ Tier 3 93.0 FTE @ \$ 2,539.38 \$					
Tier 3 93.0 FTE @ \$ 2,539.38 \$					
	236,162				
i Otal	250, 102	\$ 587,16	4		
		, ,,,,			
Basic Skills (State \$ Only) 34.0 FTE @ \$ 2,539.38 \$	86,339				
State Performance-Based Allotment \$	2,690				
Total		\$ 89,02	9		
Total Instruction			\$	5,118,800	
Institutional and Academic Support:					
Presidents' Salary and Benefits \$	220,662				
1 Todachio Gulary and Bortonio	220,002				
Base Allotment - First 750 FTE \$ MCC Allotment \$	2,918,549 -				
Enrollment Allotment @ 308 \$ 1,974 per FTE above 750 \$	607,992				
Total Institutional and Academic Support			\$	3,747,203	
Performance-Based Funding (excluding Basic Skills PBF)			\$	59,561	
Total Formula Allotment			\$	8,925,564	
Categorical Allocations				· · ·	
Career and Technical Education Allotment - Basic Grant (Federal) \$	67,184				
Child Care	29,020				
Small Business Centers	167,309				
Customized Training - Business & Industry Support	47,500				
Equipment	321,774				
Instructional Resources	26,121		_		
Total Statewide Categorical Allocations			\$	658,908	
Specific Program Categorical Allocations					
Marine Technology (Cape Fear CC)	_				
Manufacturing Solutions Center (Catawba Valley CC)	_				
Botanical Lab (Fayetteville TCC)	-				
NC Military Business Center (Fayetteville TCC)	=				
Center for Applied Textile Technology (Gaston College)	-				
NC Research Campus (Rowan Cabarrus CC)	=				
Truck Driver Training Program (Caldwell CC & TI)	-				
Anspach Advanced Manufacturing School (Mayland CC)	-				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC)	-				
Community College Equipment (James Sprunt CC)	-				
NR - Career Academies for At-Risk Students (Cape Fear CC)	-				
Total Specific Program Categorical Allocations			\$	-	
Total Categorical Allocations			\$	658,908	

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 9,584,472

856	Nash CC				0					
	Curriculum				2,071					
	Continuing Education				598					
	Basic Skills				56					
Total B	udget FTE:				2,725					
Instruction	:									
Curricul										
	Base	070.0	ETE 0	•	5.045.40	\$	525,822			
	Tier 1B	370.0 561.0	FTE @	\$	5,215.16	\$ \$	1,929,609			
	Tier 1B Tier 2	1,140.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	2,588,123 4,573,292			
Total	1101 2	1,140.0	112 @	Ψ	4,011.00	Ψ	4,010,202	\$ 9,616,846		
Continui	ing Education:					•	07.007			
	Base Tier 1A	24.0	ETE @	æ	5,215.16	\$ \$	87,637 125,164			
	Tier 1B	29.0	FTE @ FTE @	\$ \$	4,613.41	\$	133,789			
	Tier 2	223.0	FTE @	\$	4,011.66	\$	894,600			
	Tier 3	322.0	FTE @	\$	2,539.38	\$	817,680			
Total								\$ 2,058,870		
Racic Skille	(State \$ Only)	56.0	FTE @	\$	2,539.38	\$	142,205			
Dasio Okilis	(Claic & Ciny)		erformance		,	\$	53,691			
Total		Clate 1	CHOIIIIGHOC	Dasc	a 7 diotificiti	Ψ	00,001	\$ 195,896		
Total Instru	uction								\$	11,871,612
Institutiona	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	•									
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549			
	Enrollment Allotment @	1,975	\$ 1,974	l per	FTE above 750	\$	3,896,676			
Total Instit	utional and Academic Support								\$	7,050,014
Performan	ce-Based Funding (excluding Basic S	Skills PBF)							\$	168,916
Total Form	ula Allotment								\$	19,090,542
Categorica	I Allocations									
	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	163,693			
Child Care	_						41,027			
	siness Centers	nort					169,292			
Equipmer	ed Training - Business & Industry Sup of	port					60,000 613,860			
	nal Resources						34,832			
	tewide Categorical Allocations						, , , , ,		\$	1,082,704
Specific Pr	ogram Categorical Allocations									
	echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Valle	y CC)					-			
	Lab (Fayetteville TCC)						-			
	y Business Center (Fayetteville TCC)	.					-			
	Applied Textile Technology (Gaston	College)					-			
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC &	TI)					-			
	Advanced Manufacturing School (May						-			
	lucation Program (Cleveland CC)	/					-			
	and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt						-			
	eer Academies for At-Risk Students (Cecific Program Categorical Allocation						-		\$	_
-	gorical Allocations								\$	1,082,704
TOTAL CATE	goriodi Allocations								ψ	1,002,704

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 20,173,246

860	Pamlico CC				- 20						
	Curriculum				295						
	Continuing Education				277						
	Basic Skills				75						
Total Bu	udget FTE:				647						
Instruction											
Curricul											
	Base		0	_		\$	525,822				
	Tier 1A	31.0	FTE @	\$	5,215.16	\$	161,670				
	Tier 1B	76.0	FTE @	\$	4,613.41	\$	350,619				
Total	Tier 2	188.0	FTE @	\$	4,011.66	\$	754,192	\$	1,792,303		
Total								Ψ	1,732,303		
Continui	ng Education:										
	Base					\$	87,637				
	Tier 1A	13.0	FTE @	\$	5,215.16	\$	67,797				
	Tier 1B	0.0	FTE @	\$	4,613.41	\$	-				
	Tier 2	33.0	FTE @	\$	4,011.66	\$	132,385				
Tatal	Tier 3	231.0	FTE @	\$	2,539.38	\$	586,597	Φ	074 440		
Total								\$	874,416		
Basic Skills	(State \$ Only)	75.0	FTE @	\$	2,539.38	\$	190,454				
Baolo Citillo	(State & Striy)		erformance		,	\$	14,200				
Total		Otate 1	Citotilianoc	Dasc	a 7 mountain	Ψ	14,200	\$	204,654		
								Ψ	20 .,00 .		
Total Instru	uction									\$	2,871,373
Institutiona	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	residents Galary and Benefits					Ψ	220,002				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	-				
	Enrollment Allotment @	0	\$ 1,974	1 per	FTE above 750	\$	_				
				-							
I otal Instit	utional and Academic Support									\$	3,139,211
Performan	ce-Based Funding (excluding Basic S	kills PBF)								\$	23,352
T-4-1 F	ada Allakaran									•	0.000.000
	ula Allotment									\$	6,033,936
	l Allocations	- O	1\			•					
Career an	d Technical Education Allotment - Bas	c Grant (Fede	erai)			\$	22,976				
	siness Centers						165,325				
	ed Training - Business & Industry Supp	ort					100,525				
Equipmen							214,415				
	nal Resources						25,000				
Total Stat	tewide Categorical Allocations									\$	427,716
	ogram Categorical Allocations echnology (Cape Fear CC)										
	uring Solutions Center (Catawba Valley	(CC)					-				
	Lab (Fayetteville TCC)	(00)					-				
	y Business Center (Fayetteville TCC)						_				
	Applied Textile Technology (Gaston C	ollege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
Truck Driv	ver Training Program (Caldwell CC & T	I)					-				
	Advanced Manufacturing School (Mayl	and CC)					-				
	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC) ty College Equipment (James Sprunt C	·C)					-				
	eer Academies for At-Risk Students (Ca						-				
	ecific Program Categorical Allocation									\$	_
	3									-	
	gorical Allocations									\$	427,716

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 6,461,652

				2024	-23						
861	Piedmont CC										
	Curriculum				948						
	Continuing Education				502						
	Basic Skills				14						
Total B	udget FTE:				1,464						
Instruction	:										
Curricul											
	Base					\$	525,822				
	Tier 1A	182.0	FTE @	\$	5,215.16	\$	949,159				
	Tier 1B	266.0	FTE @	\$	4,613.41	\$	1,227,167				
	Tier 2	500.0	FTE @	\$	4,011.66	\$	2,005,830				
Total								\$	4,707,978		
Continu	ng Education:					Φ.	07.007				
	Base Tier 1A	2.0	ETE @	¢	E 01E 16	\$	87,637				
	Tier 1B	79.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$	10,430 364,459				
	Tier 2	300.0	FTE @	\$	4,013.41	\$ \$	1,203,498				
	Tier 3	121.0	FTE @	\$	2,539.38	\$	307,265				
Total	1101 0	121.0		Ψ	2,000.00	Ψ	007,200	\$	1,973,289		
								+	, ,,=55		
Basic Skills	(State \$ Only)	14.0	FTE @	\$	2,539.38	\$	35,551				
		State F	erformance	Base	d Allotment	\$	1,937				
Total						·	,	\$	37,488		
Total Instr	uction									\$	6,718,755
nstitution	al and Academic Support:										
	D :1 (10)					•	000 000				
	Presidents' Salary and Benefits					\$	220,662				
	Book Alletment First 750 FTF					æ	2.019.540				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 681,132				
	WCC Allourient					Ψ	001,132				
	Enrollment Allotment @	714	\$ 1,974	1 per	FTE above 750	\$	1,407,462				
	<u> </u>										
Total Instit	utional and Academic Support									\$	5,227,805
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$	107,809
Total Farm	ula Allatmant									\$	12.054.260
	ula Allotment									Þ	12,054,369
	Il Allocations					•	00.044				
Career ar	d Technical Education Allotment - Basic G	rant (Fede	erai)			\$	93,844				
	_						30,666				
	siness Centers						167,441				
	ed Training - Business & Industry Support						47,500				
Equipmer							402,167				
	nal Resources						28,225				700 040
i otai Sta	tewide Categorical Allocations									\$	769,843
Specific P	ogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley CC	:)					_				
	Lab (Fayetteville TCC)	-,					_				
	y Business Center (Fayetteville TCC)						_				
	Applied Textile Technology (Gaston Colle	ae)					_				
	arch Campus (Rowan Cabarrus CC)	<i>3</i> /					-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	CC)					-				
	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt CC)						-				
	eer Academies for At-Risk Students (Cape	Fear CC)					-			_	
Total Spe	ecific Program Categorical Allocations									\$	-
T-4-1 O-4	variant Allanations									•	700 040
ı otal Cate	gorical Allocations									\$	769,843

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 12,824,212

862	Pitt CC Curriculum				6,070					
	Continuing Education Basic Skills				732 217					
Instruction	Budget FTE:				7,019					
Curricu										
	Base			_		\$	525,822			
	Tier 1A Tier 1B	1,482.0 1,298.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	7,728,867 5,988,206			
	Tier 2	3,290.0	FTE @	э \$	4,013.41	Ф \$	13,198,361			
Total		-,	@	•	.,	•	,,	\$ 27,441,256		
Continu	uing Education:									
	Base	45.0	ETE 0	•	5.045.40	\$	87,637			
	Tier 1A Tier 1B	15.0 10.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	78,227 46,134			
	Tier 2	298.0	FTE @	э \$	4,013.41	\$	1,195,475			
	Tier 3	409.0	FTE @	\$	2,539.38	\$	1,038,606			
Total								\$ 2,446,079		
Basic Skills	s (State \$ Only)	217.0	FTE @	\$	2,539.38	\$	551,045			
	(erformance-			\$	135,907			
Total								\$ 686,952		
Total Inst	ruction								\$	30,574,287
Institution	nal and Academic Support:									
	Presidents' Salary and Benefits					\$	249,420			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549			
	Moo / Mountain					Ψ				
	Enrollment Allotment @	6,269	\$ 1,974	1 per	FTE above 750	\$	12,373,032			
Total Insti	tutional and Academic Support								\$	15,541,001
Performar	nce-Based Funding (excluding Basic Skills	PBF)							\$	400,274
Total Forn	nula Allotment								\$	46,515,562
	al Allocations									
Career a Child Ca	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	593,985 83,772			
	isiness Centers						174,980			
	zed Training - Business & Industry Support						60,000			
Equipme	nt						1,471,723			
	onal Resources						62,000		•	2 446 460
TOTAL STA	atewide Categorical Allocations								\$	2,446,460
	rogram Categorical Allocations									
	echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC	`\					-			
	I Lab (Fayetteville TCC)	,					=			
NC Milita	ry Business Center (Fayetteville TCC)						-			
	or Applied Textile Technology (Gaston Colle	ge)					=			
	earch Campus (Rowan Cabarrus CC) iver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayland	CC)					-			
Prison E	ducation Program (Cleveland CC)						-			
	e and Enology (Surry CC)						-			
	hity College Equipment (James Sprunt CC)	Ecor CC\					-			
	eer Academies for At-Risk Students (Cape ecific Program Categorical Allocations	rear CC)					-		\$	_
•	-									
Total Cate	egorical Allocations								\$	2,446,460

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 48,962,022

Randolph CC	
Continuing Education Basic Skills PTE PT	
Basic Skillis 7018 Budget FTE: 7018 Budget F	
Total Budget FTE:	
Total Budget FTE:	
Instruction: Curriculum: Curriculum: Curriculum: Curriculum: Curriculum: Base	
Curriculum: Base	
Base	
Tier 1A 395.0 FTE @ \$ 5.215.16 \$ 2,059.988 Tier 1B 375.0 FTE @ \$ 4.613.41 \$ 1,730.029 Tier 2 1,382.0 FTE @ \$ 4,011.66 \$ 5,544,114 \$ 9,859.953 \$ 9,859.953 \$ \$ 1,730.029 Tier 2 1,382.0 FTE @ \$ 4,011.66 \$ 5,544,114 \$ 9,859.953 \$ \$ 9,859.953 \$ \$ \$ 7,637 Tier 1B 25.0 FTE @ \$ 5,215.16 \$ 46,936 Tier 1A 4,000 FTE @ \$ 5,215.16 \$ 46,936 Tier 1B 25.0 FTE @ \$ 4,613.41 \$ 115,335 Tier 1B 25.0 FTE @ \$ 4,011.66 \$ 762,215 Tier 3 232.0 FTE @ \$ 2,539.38 \$ 589,136 \$ 1,601.259 \$ 1	
Tier 1B	
Tier 2	
Continuing Education: Base	
Base	
Base	
Tier 1A	
Tier 1B	
Tier 2	
Tier 3	
Total	
Basic Skills (State \$ Only) 229.0 FTE @ \$ 2,539.38 \$ 581,518 State Performance-Based Allotment \$ 120,337 \$ 701,855 \$ 701,8	
Total Instruction Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 2,087 \$ 1,974 per FTE above 750 \$ 4,117,764 Total Institutional and Academic Support Ferformance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 222,344 Child Care Customized Training - Business & Industry Support 60,000 Equipment Listitutional Resources Categorical Allocations Small Business Centers Customized Training - Business & Industry Support 638,810 Instructional Resources Total Statewide Categorical Allocations State Performance-Based Allotment \$ 120,337 \$ 701,855 \$ 701,855 \$ 701,855 \$ 701,855 \$ 701,855 \$ 234,789 \$ 2,918,549 \$ 4,117,764 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Total Instruction Presidents' Salary and Benefits Presidents' Salary and Benefits Base Allotment - First 750 FTE MCC Allotment Enrollment Allotment @ 2,087 \$ 1,974 per FTE above 750 \$ 4,117,764 Total Institutional and Academic Support Ferformance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 222,344 Child Care Customized Training - Business & Industry Support 60,000 Equipment 638,810 Instructional Resources Total Statewide Categorical Allocations State Performance-Based Allotment \$ 120,337 \$ 701,855 \$ 701,855 \$ 701,855 \$ 701,855 \$ 234,789 \$ 2,918,549 \$ 4,117,764 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Total Instruction	
Institutional and Academic Support: Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment \$ - First 750 FTE \$ 2,918,549 MCC Allotment \$ - First 750 FTE \$ 2,918,549 MCC Allotment \$ - First 750 FTE \$ 2,918,549 MCC Allotment \$ - First 750 FTE \$ 2,918,549 MCC Allotment \$ - First 750 FTE \$ 2,918,549 MCC Allotment \$ - First 750 FTE \$ 2,918,549 MCC Allotment \$ - First 750 FTE \$ 2,918,549 MCC Allotment \$ - First 750 FTE above 750 \$ 4,117,764	
Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment \$ - \ Enrollment Allotment	
Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment \$ - \ Enrollment Allotment	40 400 007
Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment \$ Enrollment Allotment @ 2,087 \$ 1,974 per FTE above 750 \$ 4,117,764 Total Institutional and Academic Support \$ \$ Performance-Based Funding (excluding Basic Skills PBF) \$ \$ Total Formula Allotment \$ \$ Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 222,344 Child Care \$ 42,195 Small Business Centers \$ 171,078 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 638,810 Instructional Resources \$ 35,434 Total Statewide Categorical Allocations \$ \$	12,163,067
Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment \$ Enrollment Allotment @ 2,087 \$ 1,974 per FTE above 750 \$ 4,117,764 Total Institutional and Academic Support \$ \$ Performance-Based Funding (excluding Basic Skills PBF) \$ \$ Total Formula Allotment \$ \$ Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 222,344 Child Care \$ 42,195 Small Business Centers \$ 171,078 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 638,810 Instructional Resources \$ 35,434 Total Statewide Categorical Allocations \$ \$	
Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment @ 2,087 \$ 1,974 per FTE above 750 \$ 4,117,764 Total Institutional and Academic Support \$ Performance-Based Funding (excluding Basic Skills PBF) \$ Total Formula Allotment \$ Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 222,344 Child Care \$ 42,195 Small Business Centers \$ 171,078 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 35,434 Total Statewide Categorical Allocations \$ \$ Total Statewide Categorical Allocations \$ \$	
Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment	
Enrollment Allotment @ 2,087 \$ 1,974 per FTE above 750 \$ 4,117,764 Total Institutional and Academic Support \$ Performance-Based Funding (excluding Basic Skills PBF) \$ Total Formula Allotment \$ Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 222,344 Child Care \$ 42,195 Small Business Centers \$ 171,078 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 638,810 Instructional Resources \$ 35,434 Total Statewide Categorical Allocations \$	
Enrollment Allotment @ 2,087 \$ 1,974 per FTE above 750 \$ 4,117,764 Total Institutional and Academic Support \$ Performance-Based Funding (excluding Basic Skills PBF) \$ Total Formula Allotment \$ Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 222,344 Child Care \$ 42,195 Small Business Centers \$ 171,078 Customized Training - Business & Industry Support \$ 60,000 Equipment \$ 638,810 Instructional Resources \$ 35,434 Total Statewide Categorical Allocations \$	
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) State Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ 222,344 42,195 500,000 60,000 60,000 60,000 500,000 600,0	
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) State Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ \$ \$ Total Statewide Categorical Allocations \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Total Institutional and Academic Support Performance-Based Funding (excluding Basic Skills PBF) State Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ 222,344 42,195 500,000 60,000 60,000 60,000 500,000 600,0	
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers A2,195 Small Business Centers 171,078 Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ 222,344 42,195 171,078 60,000 638,810 183,810 185,434 5 35,434	7,271,102
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ 222,344 42,195 171,078 60,000 638,810 183,810 185,434 5 35,434	000 000
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ 222,344 42,195 42,195 60,000 60,000 60,000 538,810 35,434 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	229,660
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ 222,344 42,195 42,195 60,000 60,000 60,000 538,810 35,434 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	19,663,829
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations \$ 222,344 42,195 8171,078 60,000 638,810 35,434 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,003,023
Child Care 42,195 Small Business Centers 171,078 Customized Training - Business & Industry Support 60,000 Equipment 638,810 Instructional Resources 35,434 Total Statewide Categorical Allocations \$	
Small Business Centers 171,078 Customized Training - Business & Industry Support 60,000 Equipment 638,810 Instructional Resources 35,434 Total Statewide Categorical Allocations \$	
Customized Training - Business & Industry Support 60,000 Equipment 638,810 Instructional Resources 35,434 Total Statewide Categorical Allocations \$	
Equipment 638,810 Instructional Resources 35,434 Total Statewide Categorical Allocations \$	
Instructional Resources 35,434 Total Statewide Categorical Allocations \$ \$	
Total Statewide Categorical Allocations \$	
	1,169,861
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) -	
Manufacturing Solutions Center (Catawba Valley CC)	
Botanical Lab (Fayetteville TCC) -	
NC Military Business Center (Fayetteville TCC)	
Center for Applied Textile Technology (Gaston College)	
NC Research Campus (Rowan Cabarrus CC)	
Truck Driver Training Program (Caldwell CC & TI)	
Anspach Advanced Manufacturing School (Mayland CC)	
Prison Education Program (Cleveland CC) -	
Viticulture and Enology (Surry CC)	
Community College Equipment (James Sprunt CC)	
NR - Career Academies for At-Risk Students (Cape Fear CC)	
Total Specific Program Categorical Allocations \$	
• • • • • • • • • • • • • • • • • • • •	-
Total Categorical Allocations \$	-

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 20,833,690

			гі	2024	-23						
866	Richmond CC				4 000						
	Curriculum				1,633						
	Continuing Education				829						
Total D	Basic Skills udget FTE:				274 2,736						
	· ·				2,730						
Instruction Curricult											
Curricun	Base					\$	525,822				
	Tier 1A	324.0	FTE @	\$	5,215.16	\$	1,689,712				
	Tier 1B	443.0	FTE @	\$	4,613.41	\$	2,043,741				
	Tier 2	866.0	FTE @	\$	4,011.66	\$	3,474,098				
Total								\$	7,733,373		
Cambin	inn Eduardian										
Continui	ing Education: Base					\$	87.637				
	Tier 1A	148.0	FTE @	\$	5,215.16	\$	771,844				
	Tier 1B	138.0	FTE @	\$	4,613.41	\$	636,651				
	Tier 2	277.0	FTE @	\$	4,011.66	\$	1,111,230				
	Tier 3	266.0	FTE @	\$	2,539.38	\$	675,475				
Total								\$	3,282,837		
Dania Chilla	(Ctata & Only)	074.0	FTF @	Φ.	0.500.00	Φ.	COE 700				
Basic Skills	(State \$ Only)	274.0	FTE @	\$	2,539.38	\$	695,790				
Total		State P	erformance-	Base	d Allotment	\$	49,594	\$	745 204		
Total								Ф	745,384		
Total Instru	uction									\$	11,761,594
											, ,
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	681,132				
	Enrollment Allotment @	1,986	¢ 107/	l nor	FTE above 750	\$	3,920,364				
	Enrollment Allottient @	1,900	ф 1,974	i pei	FIE above 750	Φ	3,920,304				
Total Instit	utional and Academic Support									\$	7,754,834
Daufauman	es Boood Funding (evaluding Boois Skills	DDE)								•	474 260
renomian	ce-Based Funding (excluding Basic Skills	гыг)								\$	171,269
Total Form	ula Allotment									\$	19,687,697
Categorica	l Allocations										
	id Technical Education Allotment - Basic Gr	ant (Fede	eral)			\$	142,899				
Child Care							38,264				
	siness Centers						172,533				
	ed Training - Business & Industry Support						50,000				
Equipmen							629,485				
	nal Resources tewide Categorical Allocations						34,287			\$	1,067,468
Total Otal	tewner outogoriour Anocations									۳	1,007,400
	ogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley CC)					-				
	Lab (Fayetteville TCC) y Business Center (Fayetteville TCC)						-				
	· Applied Textile Technology (Gaston Collec	1 <u>0</u> 1					-				
	arch Campus (Rowan Cabarrus CC)	<i>j</i> c)					_				
Truck Driv	ver Training Program (Caldwell CC & TI)						-				
Anspach /	Advanced Manufacturing School (Mayland	CC)					-				
	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)						-				
	ty College Equipment (James Sprunt CC)	Foor CC\					-				
	er Academies for At-Risk Students (Cape Fecific Program Categorical Allocations	eai CC)					-			\$	-
. otal ope	1 rogium outogorioui Allocations									¥	-
Total Cate	gorical Allocations									\$	1,067,468

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 20,755,165

				2024	-25					
868	Roanoke-Chowan CC									
	Curriculum				446					
	Continuing Education				215					
	Basic Skills				27					
Total B	udget FTE:				688					
Instruction	1:									
Curricul	um:									
	Base					\$	525,822			
	Tier 1A	98.0	FTE @	\$	5,215.16	\$	511,086			
	Tier 1B	74.0	FTE @	\$	4,613.41	\$	341,392			
	Tier 2	274.0	FTE @	\$	4,011.66	\$	1,099,195			
Total								\$ 2,477,495		
0 4	in a Education									
Continu	ing Education: Base					œ	07 627			
	Tier 1A	6.0	FTE @	\$	5,215.16	\$	87,637 31,291			
	Tier 1B	10.0	FTE @	\$	4,613.41	\$ \$	46,134			
	Tier 2	149.0	FTE @	\$	4,011.66	\$	597,737			
	Tier 3	50.0	FTE @	\$	2,539.38	\$	126,969			
Total		00.0	&	*	2,000.00	*	.20,000	\$ 889,768		
								-,		
Basic Skills	(State \$ Only)	27.0	FTE @	\$	2,539.38	\$	68,563			
		State P	erformance-	Base	d Allotment	\$	9,152			
Total								\$ 77,715		
Total Instr	uction								\$	3,444,978
Institution	al and Academic Support:									
	Dunnishantal Calamy and Dannelita					Φ.	220 002			
	Presidents' Salary and Benefits					\$	220,662			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	2,910,549			
	WOO / WOUNCIL					Ψ				
	Enrollment Allotment @	0	\$ 1,974	1 per	FTE above 750	\$	-			
Total Instit	utional and Academic Support								\$	3,139,211
	5 . 5	. DDE\								=0.044
Performan	ce-Based Funding (excluding Basic Skil	IS PBF)							\$	76,211
Total Form	nula Allotment								\$	6,660,400
									Ą	0,000,400
	al Allocations	O	1\			•				
	nd Technical Education Allotment - Basic	Grant (Fede	erai)			\$	25 440			
Child Car							25,140			
	siness Centers ed Training - Business & Industry Suppor	.4					163,275			
Equipmer	,	·					47,500 246,169			
	nal Resources									
	tewide Categorical Allocations						25,000		\$	507,084
i otai ota	tewace outegorious Anocutions								Ψ	007,004
Specific Pr	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
Manufact	uring Solutions Center (Catawba Valley C	CC)					-			
	Lab (Fayetteville TCC)						-			
	ry Business Center (Fayetteville TCC)						-			
	r Applied Textile Technology (Gaston Col	lege)					-			
NC Rese	arch Campus (Rowan Cabarrus CC)						-			
	ver Training Program (Caldwell CC & TI)	1.00%					-			
	Advanced Manufacturing School (Maylan	d CC)					-			
	lucation Program (Cleveland CC)						-			
	e and Enology (Surry CC)	`					-			
ND Com	ity College Equipment (James Sprunt CC eer Academies for At-Risk Students (Cap) e Fear CC\					-			
	ecific Program Categorical Allocations						-		\$	
i otai opt	Joine i regiani Categoricai Anocations								Ψ	-
Total Cate	gorical Allocations								\$	507,084
	• • •								•	,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 7,167,484

870	Robeson CC			2024	-23					
070	Curriculum				1,802					
	Continuing Education				1,239					
	Basic Skills				341					
Total B	udget FTE:			-	3,382					
Instruction	:									
Curricul										
	Base	400.0	FTF @	Φ.	E 04E 40	\$	525,822			
	Tier 1A Tier 1B	436.0 452.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	2,273,810 2,085,261			
	Tier 2	914.0	FTE @	\$	4,011.66	\$	3,666,657			
Total			@	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	-,,	\$	8,551,550	
Continu	ing Education:									
Continu	Base					\$	87,637			
	Tier 1A	103.0	FTE @	\$	5,215.16	\$	537,161			
	Tier 1B	182.0	FTE @	\$	4,613.41	\$	839,641			
	Tier 2	541.0	FTE @	\$	4,011.66	\$	2,170,308			
Total	Tier 3	413.0	FTE @	\$	2,539.38	\$	1,048,764	\$	4,683,511	
Total								Ψ	4,000,011	
Basic Skills	(State \$ Only)	341.0	FTE @	\$	2,539.38	\$	865,929			
-		State P	erformance-	-Base	d Allotment	\$	71,184	•	007.440	
Total								\$	937,113	
Total Instr	uction									\$ 14,172,174
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	-			
	Enrollment Allotment @	2,632	\$ 1,974	1 per	FTE above 750	\$	5,195,568			
Total Instit	utional and Academic Support									\$ 8,348,906
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$ 178,497
	iula Allotment	,								\$ 22,699,577
	Il Allocations									 22,000,011
•	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	223,945			
Child Car	e	`	,				39,036			
	siness Centers						165,391			
	ed Training - Business & Industry Support						60,000			
Equipmer							748,437			
	าal Resources tewide Categorical Allocations						34,313			\$ 1,271,122
	rogram Categorical Allocations									
	echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Valley CC	:)					_			
	Lab (Fayetteville TCC)	,					-			
	y Business Center (Fayetteville TCC)						-			
	Applied Textile Technology (Gaston College	ge)					-			
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)						-			
	Advanced Manufacturing School (Mayland	CC)					- -			
	ucation Program (Cleveland CC)	,					-			
Viticulture	and Enology (Surry CC)						-			
Communi	ty College Equipment (James Sprunt CC)	Faa- 00'					-			
	eer Academies for At-Risk Students (Cape ecific Program Categorical Allocations	rear CC)					-			\$ _
·										1 274 422
rotar Cate	gorical Allocations									\$ 1,271,122

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 23,970,699

872	Rockingham CC Curriculum				1,322					
	Continuing Education				304					
Total B	Basic Skills audget FTE:				65 1,691					
Instruction	•				·					
Curricu						•	505.000			
	Base Tier 1A	322.0	FTE @	\$	5,215.16	\$ \$	525,822 1,679,282			
	Tier 1B	286.0	FTE @	\$	4,613.41	\$	1,319,435			
	Tier 2	714.0	FTE @	\$	4,011.66	\$	2,864,325			
Total								\$ 6,388,864		
Continu	ing Education:									
	Base	0.0	ETE 0	•	5.045.40	\$	87,637			
	Tier 1A Tier 1B	0.0 6.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	- 27,680			
	Tier 2	176.0	FTE @	\$	4,011.66	\$	706,052			
	Tier 3	122.0	FTE @	\$	2,539.38	\$	309,804			
Total								\$ 1,131,173		
Basic Skills	s (State \$ Only)	65.0	FTE @	\$	2,539.38	\$	165,060			
	, , , ,		erformance-			\$	36,184			
Total								\$ 201,244		
Total Instr	ruction								\$	7,721,281
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	220,662			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 -			
	Enrollment Allotment @	941	\$ 1,974	l per	FTE above 750	\$	1,857,534			
Total Insti	tutional and Academic Support								\$	4,996,745
Performan	nce-Based Funding (excluding Basic Skills P	BF)							\$	112,208
Total Forn	nula Allotment								\$	12,830,234
	al Allocations									
Career au	nd Technical Education Allotment - Basic Gra	nt (Fede	eral)			\$	119,437 33,480			
	siness Centers						165,192			
	red Training - Business & Industry Support						50,000			
Equipme							409,476			
	nal Resources atewide Categorical Allocations						29,914		\$	807,499
Total Ott	newide outegorious Anocations								Ψ	007,400
	rogram Categorical Allocations									
	echnology (Cape Fear CC) turing Solutions Center (Catawba Valley CC)						-			
	Lab (Fayetteville TCC)						-			
	ry Business Center (Fayetteville TCC)						-			
	r Applied Textile Technology (Gaston College arch Campus (Rowan Cabarrus CC)	e)					-			
	ver Training Program (Caldwell CC & TI)						-			
Anspach	Advanced Manufacturing School (Mayland C	C)					-			
	ducation Program (Cleveland CC)						-			
	e and Enology (Surry CC) ity College Equipment (James Sprunt CC)						<u>-</u> -			
	eer Academies for At-Risk Students (Cape Fe	ear CC)					-			
	ecific Program Categorical Allocations	,							\$	-
Total Cate	gorical Allocations								\$	807,499

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 13,637,733

			гі	2024	-25					
874	Rowan-Cabarrus CC									
	Curriculum				4,603					
	Continuing Education				1,675					
	Basic Skills				312					
Total B	udget FTE:				6,590					
Instruction	1:				·					
Curricul										
	Base					\$	525,822			
	Tier 1A	830.0	FTE @	\$	5,215.16	\$	4,328,583			
	Tier 1B	1,031.0	FTE @	\$	4,613.41	\$	4,756,426			
	Tier 2	2,742.0	FTE @	\$	4,011.66	\$	10,999,972			
Total								\$ 20,610,803		
Cambia	in a Faluration.									
Continu	ing Education: Base					\$	87,637			
	Tier 1A	6.0	FTE @	\$	5,215.16	\$	31,291			
	Tier 1B	123.0	FTE @	\$	4,613.41	\$	567,449			
	Tier 2	547.0	FTE @	\$	4,011.66	\$	2,194,378			
	Tier 3	999.0	FTE @	\$	2,539.38	\$	2,536,841			
Total			0	•	,	·	,,-	\$ 5,417,596		
Basic Skills	s (State \$ Only)	312.0	FTE @	\$	2,539.38	\$	792,287			
		State P	erformance-	Base	d Allotment	\$	151,814			
Total								\$ 944,101		
T-4-1 l4									•	00 070 500
Total Instr	uction								\$	26,972,500
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	261,100			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	2,501,456			
	Enrollment Allotment @	5,840	\$ 1,974	l per	FTE above 750	\$	11,530,134			
Total Instit	tutional and Academic Support								\$	17,211,239
Performan	ce-Based Funding (excluding Basic	Skills PBF)							\$	445,044
Total Form	nula Allotment								\$	44,628,783
	al Allocations									
•	nd Technical Education Allotment - Ba	sic Grant (Fede	ral)			\$	340,182			
Child Car			/			•	69,510			
Small Bus	siness Centers						172,335			
Customiz	ed Training - Business & Industry Suր	port					60,000			
Equipmer	nt						1,375,956			
	nal Resources						55,813		_	
Total Sta	tewide Categorical Allocations								\$	2,073,796
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Valle	ev CC)					_			
Botanical	Lab (Fayetteville TCC)	, /					-			
	ry Business Center (Fayetteville TCC						-			
	r Applied Textile Technology (Gaston	College)					-			
	arch Campus (Rowan Cabarrus CC)						3,523,664			
	ver Training Program (Caldwell CC &						-			
	Advanced Manufacturing School (Ma	yland CC)					-			
	ducation Program (Cleveland CC)						-			
	e and Enology (Surry CC) ity College Equipment (James Sprunt	CC)					-			
	eer Academies for At-Risk Students (
	ecific Program Categorical Allocati	. ,					-		\$	3,523,664
									*	-,,

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 50,226,243

			гі	2024	-23						
876	Sampson CC										
	Curriculum				1,470						
	Continuing Education				507						
	Basic Skills				171						
Total B	udget FTE:				2,148						
Instruction	1:										
Curricul											
	Base					\$	525,822				
	Tier 1A	307.0	FTE @	\$	5,215.16	\$	1,601,054				
	Tier 1B	289.0	FTE @	\$	4,613.41	\$	1,333,275				
	Tier 2	874.0	FTE @	\$	4,011.66	\$	3,506,191				
Total								\$	6,966,342		
Continu	ing Education:					•	07.007				
	Base	474.0	ETE 0	•	5.045.40	\$	87,637				
	Tier 1A	171.0	FTE @	\$	5,215.16	\$	891,792				
	Tier 1B	39.0	FTE @	\$	4,613.41	\$	179,923				
	Tier 2	153.0	FTE @	\$	4,011.66	\$ \$	613,784				
Total	Tier 3	144.0	FTE @	\$	2,539.38	Ф	365,671	\$	2 120 007		
Total								Ф	2,138,807		
Racic Skills	s (State \$ Only)	171.0	FTE @	\$	2,539.38	\$	434,234				
Dasic Okilis	(Clate & Offiy)		erformance-			\$	112,990				
Total		State F	enomiance-	разе	u Allourierit	Φ	112,990	\$	547,224		
Total								Ψ	341,224		
Total Instr	uction									\$	9,652,373
										*	0,002,010
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	-				
						_					
	Enrollment Allotment @	1,398	\$ 1,972	l per	FTE above 750	\$	2,759,652				
Total Incti	tutional and Academic Cunnout									•	E 000 063
rotal ilisti	tutional and Academic Support									\$	5,898,863
Performan	ce-Based Funding (excluding Basic Skills	PRF)								\$	156,168
i enomian	ice-based i driding (excluding basic okins	1 01)								Ψ	130,100
Total Forn	nula Allotment									\$	15,707,404
	al Allocations										
-	nd Technical Education Allotment - Basic G	rant (Fede	ral)			\$	159,960				
Child Car		rant (i cuc	iai)			Ψ	35,806				
	siness Centers						167,242				
	ed Training - Business & Industry Support						47,500				
Equipme							526,663				
	nal Resources						31,347				
	tewide Categorical Allocations						0.,0			\$	968,518
										•	,
Specific P	rogram Categorical Allocations										
Marine Te	echnology (Cape Fear CC)						-				
Manufact	uring Solutions Center (Catawba Valley CC	;)					-				
Botanical	Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Colle	ge)					-				
	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	CC)					-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC)	F 00°					-				
	eer Academies for At-Risk Students (Cape	⊢ear CC)					-			•	
rotai Sp	ecific Program Categorical Allocations									\$	-
Total Cata	gorical Allocations									\$	968,518
i Otal Cale	goricai Allocations									Ψ	300,310

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 16,675,922

			FY	2024	-25						
878	Sandhills CC										
	Curriculum				3,099						
	Continuing Education				592						
	Basic Skills				182						
Total B	udget FTE:				3,873						
Instruction					-,-						
Curricul											
Garrioar	Base					\$	525,822				
	Tier 1A	442.0	FTE @	\$	5,215.16	\$	2,305,101				
	Tier 1B	749.0	FTE @	\$	4,613.41	\$	3,455,444				
	Tier 2	1,908.0	FTE @	\$	4,011.66	\$	7,654,247				
Total		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	@	•	1,011110	•	.,,	\$	13,940,614		
Continu	ing Education:										
	Base					\$	87,637				
	Tier 1A	39.0	FTE @	\$	5,215.16	\$	203,391				
	Tier 1B	124.0	FTE @	\$	4,613.41	\$	572,063				
	Tier 2	247.0	FTE @	\$	4,011.66	\$	990,880				
-	Tier 3	182.0	FTE @	\$	2,539.38	\$	462,167	•	0.040.400		
Total								\$	2,316,138		
Dania Chilla	(Chata C Oalis)	400.0	ETE @	•	0.500.00	æ	400 407				
Basic Skills	(State \$ Only)	182.0	FTE @	- \$	2,539.38	\$	462,167				
		State P	erformance-	-Base	d Allotment	\$	55,696	_			
Total								\$	517,863		
											40 == 4 04 =
Total Instr	uction									\$	16,774,615
I 414 41	al and Asadamia Company										
institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	r residents calary and benefits					Ψ	254,703				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	2,510,040				
	Wide Amount					Ψ					
	Enrollment Allotment @	3,123	\$ 1,974	1 per	FTE above 750	\$	6,166,776				
	<u> </u>										
Total Instit	utional and Academic Support									\$	9,320,114
Performan	ce-Based Funding (excluding Basic S	skills PBF)								\$	329,395
Total Form	ula Allotment									\$	26,424,124
	l Allocations										
Career ar	id Technical Education Allotment - Bas	ic Grant (Fede	ral)			\$	184,488				
Child Car	е						52,404				
Small Bus	siness Centers						173,393				
Customiz	ed Training - Business & Industry Supp	oort					50,000				
Equipmer	nt						807,913				
Instruction	nal Resources						43,517				
Total Sta	tewide Categorical Allocations									\$	1,311,715
	ogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley	y CC)					-				
	Lab (Fayetteville TCC)						-				
	y Business Center (Fayetteville TCC)						-				
	Applied Textile Technology (Gaston C	College)					-				
	arch Campus (Rowan Cabarrus CC)	-1.					-				
	ver Training Program (Caldwell CC & T						-				
	Advanced Manufacturing School (Mayl	and CC)					-				
	ucation Program (Cleveland CC)						-				
	and Enology (Surry CC)	20)					-				
	ty College Equipment (James Sprunt C eer Academies for At-Risk Students (Ca						=				
	eer Academies for At-Risk Students (Ca ecific Program Categorical Allocation						-			\$	
i otai ope	cine i rogram Categoricai Anocatio	113								Ψ	-
Total Cate	gorical Allocations									\$	1,311,715
. otal oate	gorioui Anooutions									Ψ	1,011,110

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 27,735,839

FY 2024-25 800 South Piedmont CC Curriculum 2,221 Continuing Education 724 Basic Skills 311 3,256 **Total Budget FTE:** Instruction: Curriculum: 525,822 Base Tier 1A 307.0 FTE @ \$ 5,215.16 \$ 1,601,054 Tier 1B 674.0 FTE @ \$ 4,613.41 \$ 3,109,438 1,240.0 Tier 2 FTE@ 4,011.66 \$ 4,974,458 Total 10,210,772 Continuing Education: Base 87,637 Tier 1A 24.0 FTE@ 5,215.16 \$ 125,164 \$ Tier 1B 131.0 FTE@ \$ 4,613.41 \$ 604,357 Tier 2 268.0 FTE@ \$ 4,011.66 \$ 1,075,125 301.0 FTE@ \$ 764,353 Tier 3 \$ 2,539.38 Total 2,656,636 Basic Skills (State \$ Only) FTE @ \$ 2,539.38 \$ 789,747 311.0 State Performance-Based Allotment 195,187 \$ Total 984,934 **Total Instruction** 13,852,342 \$ Institutional and Academic Support: Presidents' Salary and Benefits \$ 234,789 Base Allotment - First 750 FTE 2,918,549 MCC Allotment 1,139,192 Enrollment Allotment @ 2,506 \$ 1,974 per FTE above 750 4.946.844 **Total Institutional and Academic Support** \$ 9,239,374 Performance-Based Funding (excluding Basic Skills PBF) 256,366 \$ **Total Formula Allotment** 23,348,082 Categorical Allocations \$ 103,975 Career and Technical Education Allotment - Basic Grant (Federal) Child Care 43,983 **Small Business Centers** 173,525 Customized Training - Business & Industry Support 60,000 Equipment 681,149 Instructional Resources 39,036 **Total Statewide Categorical Allocations** 1,101,668 **Specific Program Categorical Allocations** Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC)

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S **BUDGET AVAILABILITY** Phillip D. Price

Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC)

Total Categorical Allocations

Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) **Total Specific Program Categorical Allocations**

TOTAL Allocations: 24,449,750

\$

1,101,668

880	Southeastern CC				· - v					
	Curriculum				1,162					
	Continuing Education				584					
Tatal D	Basic Skills				256					
	udget FTE:				2,002					
Instruction Curricula										
Odifiodi	Base					\$	525,822			
	Tier 1A	275.0	FTE @	\$	5,215.16	\$	1,434,169			
	Tier 1B	244.0	FTE @	\$	4,613.41	\$	1,125,672			
	Tier 2	643.0	FTE @	\$	4,011.66	\$	2,579,497			
Total								\$	5,665,160	
Continui	ing Education:									
00	Base					\$	87,637			
	Tier 1A	16.0	FTE @	\$	5,215.16	\$	83,443			
	Tier 1B	53.0	FTE @	\$	4,613.41	\$	244,511			
	Tier 2	156.0	FTE @	\$	4,011.66	\$	625,819			
Total	Tier 3	359.0	FTE @	\$	2,539.38	\$	911,637	\$	1 052 047	
TOtal								φ	1,953,047	
Basic Skills	(State \$ Only)	256.0	FTE @	\$	2,539.38	\$	650,081			
		State P	erformance-	Base	d Allotment	\$	43,308			
Total								\$	693,389	
Total Instru	uction									\$ 8,311,596
Institutiona	al and Academic Support:									
	Presidents' Salary and Benefits					\$	220,662			
						_				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 -			
	Enrollment Allotment @	1,252	\$ 1,974	l per	FTE above 750	\$	2,473,422			
Total Instit	utional and Academic Support									\$ 5,612,633
Performan	ce-Based Funding (excluding Basic Skills	PBF)								\$ 121,201
Total Form	ula Allotment									\$ 14,045,430
Categorica	I Allocations									
	nd Technical Education Allotment - Basic G	rant (Fede	eral)			\$	153,028			
Child Care							31,925			
	siness Centers ed Training - Business & Industry Support						176,236 47,500			
Equipmer	• • • • • • • • • • • • • • • • • • • •						472,732			
	nal Resources						28,897			
Total Sta	tewide Categorical Allocations									\$ 910,318
Specific D	ogram Categorical Allocations									
	echnology (Cape Fear CC)						_			
	uring Solutions Center (Catawba Valley CC	;)					-			
	Lab (Fayetteville TCC)	,					-			
	y Business Center (Fayetteville TCC)						-			
	Applied Textile Technology (Gaston Colle	ge)					-			
	arch Campus (Rowan Cabarrus CC) ver Training Program (Caldwell CC & TI)						-			
Ansnach	Advanced Manufacturing School (Mayland	CC)					-			
	ucation Program (Cleveland CC)	50,					-			
Viticulture	and Enology (Surry CC)						-			
	ty College Equipment (James Sprunt CC)	-					-			
	eer Academies for At-Risk Students (Cape ecific Program Categorical Allocations	rear CC)					-			\$
-	-									040.045
i otal Cate	gorical Allocations									\$ 910,318

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 14,955,748

882	Southwestern CC Curriculum				1,559						
	Continuing Education				794						
	Basic Skills				46						
Total B	Budget FTE:				2,399						
Instruction Curricu											
Curricu	ium: Base					\$	525,822				
	Tier 1A	438.0	FTE @	\$	5,215.16	\$	2,284,240				
	Tier 1B	355.0	FTE @	\$	4,613.41	\$	1,637,761				
Tatal	Tier 2	766.0	FTE @	\$	4,011.66	\$	3,072,932	Φ.	7 500 755		
Total								\$	7,520,755		
Continu	uing Education:										
	Base					\$	87,637				
	Tier 1A	26.0	FTE @	\$	5,215.16	\$	135,594				
	Tier 1B Tier 2	20.0 302.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	92,268 1,211,521				
	Tier 3	446.0	FTE @	\$	2,539.38	\$	1,132,563				
Total			@	•	_,	•	.,,	\$	2,659,583		
Pagia Ckille	(State & Oply)	46.0	FTE @	æ	2 520 20	\$	116 011				
Dasic Skills	s (State \$ Only)		_	\$ Base	2,539.38 d Allotment	э \$	116,811 26,001				
Total		State F	enomiance-	Базс	d Allottilett	Ψ	20,001	\$	142,812		
Total Instr	ruction									\$	10,323,150
										•	10,020,100
institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 340,566				
	Enrollment Allotment @	1,649	\$ 1,974	l per	FTE above 750	\$	3,253,152				
Total Insti	tutional and Academic Support									\$	6,747,056
Performar	nce-Based Funding (excluding Basic Skills P	BF)								\$	158,012
Total Forn	nula Allotment									\$	17,228,218
Categorica	al Allocations										
	nd Technical Education Allotment - Basic Gra	nt (Fede	ral)			\$	190,886				
Child Car							37,431				
	siness Centers zed Training - Business & Industry Support						175,906 47,500				
Equipme	- · · · · · · · · · · · · · · · · · · ·						595,463				
	nal Resources						31,979				
Total Sta	atewide Categorical Allocations									\$	1,079,165
	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	turing Solutions Center (Catawba Valley CC) I Lab (Fayetteville TCC)						-				
	ry Business Center (Fayetteville TCC)						-				
	or Applied Textile Technology (Gaston College	e)					-				
NC Rese	arch Campus (Rowan Cabarrus CC)						-				
	ver Training Program (Caldwell CC & TI)	•					-				
	Advanced Manufacturing School (Mayland C	C)					-				
	ducation Program (Cleveland CC) e and Enology (Surry CC)						-				
	ity College Equipment (James Sprunt CC)						-				
NR - Car	eer Academies for At-Risk Students (Cape Fe	ear CC)					-				
Total Sp	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	1,079,165

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 18,307,383

883	Stanly CC Curriculum				1,848					
	Continuing Education Basic Skills				717 145					
Total B	Budget FTE:				2,710					
Instruction Curricu										
Curricu	Base					\$	525,822			
	Tier 1A	292.0	FTE @	\$	5,215.16	\$	1,522,827			
	Tier 1B	405.0	FTE @	\$	4,613.41	\$	1,868,431			
Total	Tier 2	1,151.0	FTE @	\$	4,011.66	\$	4,617,421	φ	8,534,501	
rotai								\$	8,534,501	
Continu	uing Education:									
	Base	00.0	ETE 0	•	504540	\$	87,637			
	Tier 1A Tier 1B	26.0 31.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	135,594 143,016			
	Tier 2	370.0	FTE @	\$	4,013.41	\$	1,484,314			
	Tier 3	290.0	FTE @	\$	2,539.38	\$	736,420			
Total								\$	2,586,981	
Basic Skills	s (State \$ Only)	145.0	FTE @	\$	2,539.38	\$	368,210			
Dasic Okiik	S (State & Striy)		erformance-			\$	60,123			
Total		o tato .		2400	<u> </u>	*	00,120	\$	428,333	
Total Instr	ruction									\$ 11,549,815
Inetitution	al and Academic Support:									
msutution	•					¢	224 790			
	Presidents' Salary and Benefits					\$	234,789			
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 681,132			
	Enrollment Allotment @	1,960	\$ 1,974	1 per	FTE above 750	\$	3,865,092			
Total Insti	tutional and Academic Support									\$ 7,699,562
Performar	nce-Based Funding (excluding Basic Skills	PBF)								\$ 224,078
Total Forn	nula Allotment									\$ 19,473,455
Categoric	al Allocations									
	nd Technical Education Allotment - Basic G	Grant (Fede	eral)			\$	231,942			
Child Car							38,660			
	siness Centers zed Training - Business & Industry Support						169,623 50,000			
Equipme	- · · · · · · · · · · · · · · · · · · ·						607,056			
Instructio	nal Resources						33,321			
Total Sta	atewide Categorical Allocations									\$ 1,130,602
Specific P	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	turing Solutions Center (Catawba Valley CC	C)					=			
	I Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)						-			
	or Applied Textile Technology (Gaston Colle	ege)					-			
NC Rese	arch Campus (Rowan Cabarrus CC)	•					-			
	iver Training Program (Caldwell CC & TI)	CC)					=			
	Advanced Manufacturing School (Mayland ducation Program (Cleveland CC)	00)					-			
	e and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt CC)						-			
	eer Academies for At-Risk Students (Cape ecific Program Categorical Allocations	⊢ear CC)					-			\$ _
·										-
Total Cate	gorical Allocations									\$ 1,130,602

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 20,604,057

884	Surry CC Curriculum				2,237						
	Continuing Education Basic Skills				615 113						
	udget FTE:				2,965						
Instruction Curricul											
Curricui	um. Base					\$	525,822				
	Tier 1A	481.0	FTE @	\$	5,215.16	\$	2,508,492				
	Tier 1B	505.0	FTE @	\$	4,613.41	\$	2,329,772				
	Tier 2	1,251.0	FTE @	\$	4,011.66	\$	5,018,587				
Total								\$	10,382,673		
Continu	ing Education:					•	07.007				
	Base Tier 1A	0.0	FTE @	æ	5,215.16	\$ \$	87,637				
	Tier 1B	34.0	FTE @	\$ \$	4,613.41	\$ \$	156,856				
	Tier 2	263.0	FTE @	\$	4,011.66	\$	1,055,067				
	Tier 3	318.0	FTE @	\$	2,539.38	\$	807,523				
Total								\$	2,107,083		
Racio Skille	s (State \$ Only)	113.0	FTE @	\$	2,539.38	\$	286,950				
Dasic Skills	(State \$ Offig)		erformance-			\$	59,111				
Total		State	enomiance.	ъ	d Allotinent	Ψ	39,111	\$	346,061		
								·	,		
Total Instr	uction									\$	12,835,817
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	234,789				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 681,132				
	Enrollment Allotment @	2,215	\$ 1,974	l per	FTE above 750	\$	4,372,410				
Total Instit	tutional and Academic Support									\$	8,206,880
Performan	ce-Based Funding (excluding Basic Skill	s PBF)								\$	310,841
	nula Allotment	,								\$	21,353,538
	al Allocations									Ψ	21,000,000
	nd Technical Education Allotment - Basic (Grant (Fede	eral)			\$	193,552				
Child Car		- (,			,	42,794				
	siness Centers						173,525				
	ed Training - Business & Industry Support	t					60,000				
Equipmer	าเ nal Resources						650,655 36,205				
	tewide Categorical Allocations						30,203			\$	1,156,731
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley C	C)					-				
	Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)						<u>-</u> -				
Center for	r Applied Textile Technology (Gaston Coll	eae)					_				
	arch Campus (Rowan Cabarrus CC)	<i>J</i> /					-				
	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Mayland	d CC)					-				
	lucation Program (Cleveland CC) and Enology (Surry CC)						250,000				
	ty College Equipment (James Sprunt CC)	1					230,000				
	eer Academies for At-Risk Students (Cape						-				
	ecific Program Categorical Allocations	,								\$	250,000
Total Cate	gorical Allocations									\$	1,406,731

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 22,760,269

888	Tri-County CC										
	Curriculum				846						
	Continuing Education				214						
	Basic Skills				43						
Total B	udget FTE:				1,103						
Instruction	1:										
Curricul	um:										
	Base					\$	525,822				
	Tier 1A	148.0	FTE @	\$	5,215.16	\$	771,844				
	Tier 1B	224.0	FTE @	\$	4,613.41	\$	1,033,404				
Total	Tier 2	474.0	FTE @	\$	4,011.66	\$	1,901,527	\$	4,232,597		
Total								Ψ	4,202,001		
Continu	ing Education:										
	Base					\$	87,637				
	Tier 1A	7.0	FTE @	\$	5,215.16	\$	36,506				
	Tier 1B	9.0	FTE @	\$	4,613.41	\$	41,521				
	Tier 2	99.0	FTE @	\$	4,011.66	\$	397,154				
Tatal	Tier 3	99.0	FTE @	\$	2,539.38	\$	251,399	Φ	044 047		
Total								\$	814,217		
Basic Skills	s (State \$ Only)	43.0	FTE @	\$	2,539.38	\$	109,193				
	(===== + ===,)		erformance-		,	\$	30,277				
Total		o tuto .			a /	Ψ	00,2	\$	139,470		
Total Instr	uction									\$	5,186,284
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	·										
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549 -				
	Enrollment Allotment @	353	\$ 1,974	1 per	FTE above 750	\$	698,796				
Total Insti	tutional and Academic Support									\$	3,838,007
Performan	ce-Based Funding (excluding Basic Skill	ls PBF)								\$	112,667
	nula Allotment	,								\$	9,136,958
	al Allocations									Ψ	3,100,000
	nd Technical Education Allotment - Basic	Grant (Fede	eral)			\$	75,714				
Child Car		Orani (i oac	, all			Ψ	29,427				
Small Bu	siness Centers						167,507				
Customiz	ed Training - Business & Industry Support	t					47,500				
Equipme	nt						311,945				
	nal Resources						27,429				
Total Sta	tewide Categorical Allocations									\$	659,522
Specific D	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Valley C	:C)					_				
	Lab (Fayetteville TCC)	σ,					_				
	ry Business Center (Fayetteville TCC)						-				
Center fo	r Applied Textile Technology (Gaston Coll	lege)					-				
	arch Campus (Rowan Cabarrus CC)						-				
Truck Dri	ver Training Program (Caldwell CC & TI)						-				
	Advanced Manufacturing School (Maylan	d CC)					-				
	ducation Program (Cleveland CC)						-				
	e and Enology (Surry CC)	\					-				
	ity College Equipment (James Sprunt CC) eer Academies for At-Risk Students (Cape						-				
	ecific Program Categorical Allocations	. 54. 55)								\$	-
Total Cate	gorical Allocations									\$	659,522
i otal Gate	gorical Allocations									Ψ	003,022

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 9,796,480

See Vance-Cranville Continuing Education Continuing Educatio				FY	2024	1-25						
Continuing Education 193	889	Vance-Granville CC										
Continuing Education 193						2.183						
Basic Skills Skil												
Total State Stat		_										
Material Course	Total B				-							
Curriculum: Base						_,						
Base												
Tier 1	Curricui						•	505.000				
Tier 1			244.0	FTF 🙈	ф	E 04E 40		,				
Tier 2 1,314.0 FTE @ \$ 4,011.66 \$ 5,271.321 \$ 1,0011.393												
Continuing Education: Base												
Continuing Education: Base	Total	riei z	1,314.0	FIE @	Ф	4,011.00	Ф	5,271,321	Ф	10 011 303		
Base	i Otai								Ψ	10,011,393		
Base	Continu	ing Education:										
Tier 1 14	Continu	•					\$	87 637				
Tier 1B 14.0 FTE			22 0	FTF @	\$	5 215 16		,				
Tier 2												
Tier 3								,				
Basic Skills (Slate \$ Only)												
Saic Skills (State \$ Only)	Total			O	•	,	·	,-	\$	1,838,587		
Total Instruction									·	, ,		
Total Instruction Presidents' Salary and Benefits \$ 234,789 Presidents' Salary and Benefits \$ 234,789 Presidents' Salary and Benefits \$ 2,918,549 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment \$ 1,974 per FTE above 750 \$ 4,005,246 Enrollment Allotment	Basic Skills	s (State \$ Only)	93.0	FTE @	\$	2,539.38	\$	236,162				
Total Instruction Presidents' Salary and Benefits \$ 234,789 Presidents' Salary and Benefits \$ 234,789 Presidents' Salary and Benefits \$ 2,918,549 Base Allotment - First 750 FTE \$ 2,918,549 MCC Allotment \$ 1,974 per FTE above 750 \$ 4,005,246 Enrollment Allotment			State P	erformance-	-Base	d Allotment	\$	26,015				
Presidents' Salary and Benefits \$ 234,789 \$ 2,918,549 MCC Allotment First 750 FTE \$ 2,918,549 MCC Allotment \$ 1,021,698 \$ 1	Total							,	\$	262,177		
Presidents' Salary and Benefits \$ 234,789 \$ 2,918,549 MCC Allotment First 750 FTE \$ 2,918,549 MCC Allotment \$ 1,021,698 \$ 1												
Presidents' Salary and Benefits	Total Instr	uction									\$	12,112,157
Presidents' Salary and Benefits												
Base Allotment - First 750 FTE \$ 2,918,549 \$ 1,021,698 \$ 1,021,6	Institution	al and Academic Support:										
Base Allotment - First 750 FTE \$ 2,918,549 \$ 1,021,698 \$ 1,021,6												
Enrollment Allotment @ 2,029 \$ 1,974 per FTE above 750 \$ 4,005,246 Total Institutional and Academic Support \$ \$ 8,180,282 Performance-Based Funding (excluding Basic Skills PBF) \$ 218,093 Total Formula Allotment \$ \$ 20,510,532 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 237,275 Colid Care 42,977 Small Business Centers \$ 168,234 Customized Training - Business & Industry Support \$ 60,000 Equipment Instructional Resources \$ 609,324 Instructional Resources Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ 1,154,781 Specific Program Categorical Allocations Manine Technology (Cape Fear CC) \$ 2 Botanical Lab (Fayetteville TCC) \$ 2 Botanical Lab (Fayetteville TCC) \$ 2 Center for Applied Textile Technology (Gaston College) \$ 2 NC Research Campus (Rowan Cabarrus CC) \$ 2 Center for Applied Textile Technology (Gaston College) \$ 2 NC Research Campus (Rowan Cabarrus CC) \$ 2 Truck Driver Training Program (Cleveland CC) \$ 2 Truck Driver Training Program (Cleveland CC) \$ 2 Viii Culluture and Enology (Surry CC) \$ 3 NR - Career Academines for At-Risk Students (Cape Fear CC) \$ 3 NR - Career Academines for At-Risk Students (Cape Fear CC) \$ 3 Total Specific Program Categorical Allocations \$ 3 Total Specific Program Categorical Allocations \$ 3 Total Specific Program Categorical Allocations \$ 4,097 Total Specific Program Categorical Allocations \$ 4,097 Training		Presidents' Salary and Benefits					\$	234,789				
Enrollment Allotment @ 2,029 \$ 1,974 per FTE above 750 \$ 4,005,246 Total Institutional and Academic Support \$ \$ 8,180,282 Performance-Based Funding (excluding Basic Skills PBF) \$ 218,093 Total Formula Allotment \$ \$ 20,510,532 Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) \$ 237,275 Colid Care 42,977 Small Business Centers \$ 168,234 Customized Training - Business & Industry Support \$ 60,000 Equipment Instructional Resources \$ 609,324 Instructional Resources Total Statewide Categorical Allocations Marine Technology (Cape Fear CC) \$ 1,154,781 Specific Program Categorical Allocations Manine Technology (Cape Fear CC) \$ 2 Botanical Lab (Fayetteville TCC) \$ 2 Botanical Lab (Fayetteville TCC) \$ 2 Center for Applied Textile Technology (Gaston College) \$ 2 NC Research Campus (Rowan Cabarrus CC) \$ 2 Center for Applied Textile Technology (Gaston College) \$ 2 NC Research Campus (Rowan Cabarrus CC) \$ 2 Truck Driver Training Program (Cleveland CC) \$ 2 Truck Driver Training Program (Cleveland CC) \$ 2 Viii Culluture and Enology (Surry CC) \$ 3 NR - Career Academines for At-Risk Students (Cape Fear CC) \$ 3 NR - Career Academines for At-Risk Students (Cape Fear CC) \$ 3 Total Specific Program Categorical Allocations \$ 3 Total Specific Program Categorical Allocations \$ 3 Total Specific Program Categorical Allocations \$ 4,097 Total Specific Program Categorical Allocations \$ 4,097 Training												
Enrollment Allotment @ 2,029 \$ 1,974 per FTE above 750 \$ 4,005,246 Total Institutional and Academic Support \$ 8,180,282 Performance-Based Funding (excluding Basic Skills PBF) \$ 218,093 Total Formula Allotment \$ 20,510,532 Total Formula Allotment \$ 20,510,532 Total Formula Allotment Basic Grant (Federal) \$ 237,275 Child Care \$ 42,977 Child Care \$ 42,977 Small Business Centers \$ 168,234 Customized Training - Business & Industry Support \$ 60,000 Equipment instructional Resources \$ 36,971 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Clevleand CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for Al-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ 1,974 per FTE above 750 \$ 4,005 \$ 4,005 \$ 237,275 \$ 237,295 \$ 237,295 \$ 237,295 \$ 237,295 \$ 237,295 \$ 237,295 \$ 237,295 \$ 237,295 \$ 237,295 \$ 237,295 \$ 237,295		Base Allotment - First 750 FTE						2,918,549				
Performance-Based Funding (excluding Basic Skills PBF)		MCC Allotment					\$	1,021,698				
Performance-Based Funding (excluding Basic Skills PBF)												
Performance-Based Funding (excluding Basic Skills PBF)		Francisco est Allator est O	0.000	Φ 407		FTF -1 750	•	4.005.040				
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Shall Business Centers Shall Business Center (Fayetteville TCC) Shall Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Shall Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Celveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ 218,0935 \$ 237,275		Enrollment Allotment @	2,029	\$ 1,974	+ per	FIE above 750	\$	4,005,246				
Performance-Based Funding (excluding Basic Skills PBF) Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Career and Technical Education Allotment - Basic Grant (Federal) Child Care Shall Business Centers Shall Business Center (Fayetteville TCC) Shall Statewide Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Shall Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Celveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ 218,0935 \$ 237,275	Total Instit	tutional and Academic Support									¢	8 180 282
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment 600,000 Equipment 600,324 Instructional Resources Instructional Resources Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations **Journal State Students (Cape Fear CC) State State State State State Students (Cape Fear CC) State State State State State State State State Students (Cape Fear CC) Total Specific Program Categorical Allocations	rotal ilistii	duonal and Academic Support									Ψ	0,100,202
Total Formula Allotment Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Career and Technical Education Allotment - Basic Grant (Federal) Small Business Centers Customized Training - Business & Industry Support Equipment 600,000 Equipment 600,324 Instructional Resources Instructional Resources Instructional Resources Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations **Journal State Students (Cape Fear CC) State State State State State Students (Cape Fear CC) State State State State State State State State Students (Cape Fear CC) Total Specific Program Categorical Allocations	Performan	ce-Based Funding (excluding Basic S	kills PBF)								\$	218.093
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Caledwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$		co zacca : a.i.a.i.g (exciaa.i.g zacie c									*	,,,,,
Categorical Allocations Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Caledwell CC & Ti) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$	Total Form	nula Allotment									\$	20,510,532
Career and Technical Education Allotment - Basic Grant (Federal) Child Care Small Business Centers Customized Training - Business & Industry Support Equipment Instructional Resources Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ a 237,275 42,977 46,000 40,00												
Child Care 42,977 Small Business Centers 168,234 Customized Training - Business & Industry Support 60,000 Equipment 609,324 Instructional Resources 36,971 Total Statewide Categorical Allocations \$1,154,781 Specific Program Categorical Allocations Marine Technology (Cape Fear CC)			ic Grant (Fede	ral)			\$	237 275				
Small Business Centers Customized Training - Business & Industry Support Equipment 60,000 Equipment 609,324 Instructional Resources 36,971 Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations 168, 234 60,000 609,324 609,324 61,154,781 1,154,781 1,154,781 1,154,781 1,154,781 1,154,781			ic Grant (i ede	iai)			Ψ	,				
Customized Training - Business & Industry Support Equipment 609,324 Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations 600,000 609,324 609,32												
Equipment Instructional Resources 36,971 Total Statewide Categorical Allocations \$1,154,781 Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$			ort									
Instructional Resources Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations 36,971 \$ 1,154,781 \$ 1,154,781			ort									
Total Statewide Categorical Allocations Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ 1,154,781												
Specific Program Categorical Allocations Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ -								00,071			\$	1 154 781
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations	Total Ota	tewide outegoried Allocations									Ψ	1,104,701
Marine Technology (Cape Fear CC) Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations	Specific P	rogram Categorical Allocations										
Manufacturing Solutions Center (Catawba Valley CC) Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations								_				
Botanical Lab (Fayetteville TCC) NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations		,	(CC)					_				
NC Military Business Center (Fayetteville TCC) Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations			/					_				
Center for Applied Textile Technology (Gaston College) NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations		,						_				
NC Research Campus (Rowan Cabarrus CC) Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations			college)					_				
Truck Driver Training Program (Caldwell CC & TI) Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations			0 ,					_				
Anspach Advanced Manufacturing School (Mayland CC) Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations	Truck Driv	ver Training Program (Caldwell CC & T	I)					_				
Prison Education Program (Cleveland CC) Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations								_				
Viticulture and Enology (Surry CC) Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ -			,					-				
Community College Equipment (James Sprunt CC) NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ -								-				
NR - Career Academies for At-Risk Students (Cape Fear CC) Total Specific Program Categorical Allocations \$ -	Communi	ity College Equipment (James Sprunt C						-				
								-				
Total Categorical Allocations \$ 1,154,781	Total Spe	ecific Program Categorical Allocation	าร								\$	-
Total Categorical Allocations \$ 1,154,781												
	Total Cate	gorical Allocations									\$	1,154,781

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY

Phillip D. Price

TOTAL Allocations: \$ 21,665,313

			FY	2024	-25						
890	Wake TCC										
	Curriculum				17,925						
	Continuing Education				3,033						
	Basic Skills				1,243						
Total B	udget FTE:				22,201						
	·				,,						
Instruction Curricul											
Curricui	Base					¢	525,822				
	Tier 1A	2,057.0	FTE @	\$	5,215.16	\$ \$	10,727,584				
	Tier 1B	5,080.0	FTE @	э \$	4,613.41	\$	23,436,123				
	Tier 2	10,788.0	FTE @	\$	4,011.66	\$	43,277,788				
Total	TICI Z	10,700.0	112 @	Ψ	4,011.00	Ψ	45,211,100	\$	77,967,317		
								·	, ,-		
Continu	ing Education:										
	Base					\$	87,637				
	Tier 1A	212.0	FTE @	\$	5,215.16	\$	1,105,614				
	Tier 1B	337.0	FTE @	\$	4,613.41	\$	1,554,719				
	Tier 2	1,139.0	FTE @	\$	4,011.66	\$	4,569,281				
-	Tier 3	1,345.0	FTE @	\$	2,539.38	\$	3,415,466	•	10 700 717		
Total								\$	10,732,717		
Dania Skilla	(State & Only)	1,243.0	FTE @	\$	2,539.38	\$	3,156,449				
Dasic Skills	s (State \$ Only)		_								
Total		State P	erformance-	Base	d Allotment	\$	504,303	φ	2 660 752		
Total								\$	3,660,752		
Total Instr	uction									\$	92,360,786
i Otal Ilisti	uction									Ψ	32,300,700
Institution	al and Academic Support:										
outuation	ar and Adadonno Capport.										
	Presidents' Salary and Benefits					\$	249,420				
	,					·	•				
	Base Allotment - First 750 FTE					\$	2,918,549				
	MCC Allotment					\$	3,981,214				
				_		_					
	Enrollment Allotment @	21,451	\$ 1,974	l per	FTE above 750	\$	42,340,326				
Total Inatit	hutianal and Academic Cunnert									•	40 400 500
i otai instii	tutional and Academic Support									\$	49,489,509
Performan	ce-Based Funding (excluding Basic	Skills PRF)								\$	1,699,022
i enomian	ce-based i diffding (excluding basic	OKIIIS I DI)								Ψ	1,033,022
Total Form	nula Allotment									\$	143,549,317
	al Allocations										-,,-
•	nd Technical Education Allotment - B	asic Grant (Fede	ral)			\$	1,027,472				
Child Car		asic Grant (1 cuc	iai)			Ψ	218,051				
	siness Centers						180,403				
	ed Training - Business & Industry Su	nnort					60,000				
Equipmer		pport					4,409,473				
	าเ nal Resources										
	tewide Categorical Allocations						157,872			\$	6,053,271
Total Sta	tewide Categorical Allocations									Ψ	0,033,271
Specific P	rogram Categorical Allocations										
	echnology (Cape Fear CC)						_				
	uring Solutions Center (Catawba Val	lev CC)					_				
	Lab (Fayetteville TCC)	,,					-				
	ry Business Center (Fayetteville TCC	;)					-				
Center for	r Applied Textile Technology (Gastor	College)					-				
NC Resea	arch Campus (Rowan Cabarrus CC)	G ,					-				
Truck Driv	ver Training Program (Caldwell CC &	k TI)					=				
Anspach	Advanced Manufacturing School (Ma						=				
	lucation Program (Cleveland CC)						-				
	e and Enology (Surry CC)						-				
	ity College Equipment (James Sprun						-				
	eer Academies for At-Risk Students (-				
Total Spe	ecific Program Categorical Allocat	ions								\$	-
T-4-1 0 1											0.050.057
i otai Cate	gorical Allocations									\$	6,053,271

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 149,602,588

			FI	2024	-25					
892	Wayne CC									
	Curriculum				2,550					
	Continuing Education				502					
	Basic Skills				201					
Total B	udget FTE:				3,253					
Instruction	:									
Curricul										
	Base					\$	525,822			
	Tier 1A	554.0	FTE @	\$	5,215.16	\$	2,889,199			
	Tier 1B	606.0	FTE @	\$	4,613.41	\$	2,795,726			
	Tier 2	1,390.0	FTE @	\$	4,011.66	\$	5,576,207			
Total								\$	11,786,954	
Continui	ng Education:					æ	07.007			
	Base	24.0	ETE 🙈	•	E 04E 4C	\$	87,637			
	Tier 1A Tier 1B	34.0 23.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$	177,315 106,108			
	Tier 2	232.0	FTE @	\$	4,013.41	\$ \$	930,705			
	Tier 3	213.0	FTE @	\$	2,539.38	\$	540,888			
Total	TIGI O	210.0	112 @	Ψ	2,000.00	Ψ	040,000	\$	1,842,653	
								*	.,,	
Basic Skills	(State \$ Only)	201.0	FTE @	\$	2,539.38	\$	510,415			
		State P	erformance	-Base	d Allotment	\$	171,264			
Total						•	,	\$	681,679	
								•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Instru	uction									\$ 14,311,286
nstitution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
	D All 4 5 1750 FTF					•	0.040.540			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	-			
	Enrollment Allotment @	2,503	\$ 1.974	4 per	FTE above 750	\$	4,938,948			
		,	, ,-	•		·	, , .			
Total Instit	utional and Academic Support									\$ 8,092,286
Performan	ce-Based Funding (excluding Basic S	Skills PBF)								\$ 280,868
T-4-1 F	and a Alladan and									00 004 440
l otal Form	ula Allotment									\$ 22,684,440
	I Allocations									
	id Technical Education Allotment - Bas	ic Grant (Fede	eral)			\$	274,065			
Child Care							47,071			
	siness Centers						169,954			
	ed Training - Business & Industry Supp	port					50,000			
Equipmer							747,177			
	nal Resources						38,391			4 000 000
i otai Sta	tewide Categorical Allocations									\$ 1,326,658
Specific D	ogram Categorical Allocations									
	echnology (Cape Fear CC)									
	uring Solutions Center (Catawba Valley	(CC)					_			
Rotanical	Lab (Fayetteville TCC)	y 00)					_			
	y Business Center (Fayetteville TCC)						_			
	Applied Textile Technology (Gaston C	College)					_			
	arch Campus (Rowan Cabarrus CC)						-			
	er Training Program (Caldwell CC & T	1)					-			
	Advanced Manufacturing School (Mayl						-			
	ucation Program (Cleveland CC)	·					-			
	and Enology (Surry CC)						-			
Communi	ty College Equipment (James Sprunt C	CC)					-			
	eer Academies for At-Risk Students (Ca						-			
Total Spe	ecific Program Categorical Allocation	ns								\$ -
T-4-1 0 4	and all Allegations									4 000 0=5
ı otal Cate	gorical Allocations									\$ 1,326,658

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 24,011,098

		S		Budg 2024	et Allocations					
894	Western Piedmont CC			2027	-20					
	Curriculum				1,518					
	Continuing Education				295					
	Basic Skills				84					
Total B	Budget FTE:				1,897					
Instruction	n:									
Curricu	lum:									
	Base					\$	525,822			
	Tier 1A	221.0	FTE @	\$	5,215.16	\$	1,152,550			
		352.0	FTE @	\$	4,613.41	\$	1,623,920			
	Tier 2	945.0	FTE @	\$	4,011.66	\$	3,791,019			
Total								\$ 7,093,311		
Continu	uing Education:									
	Base					\$	87,637			
	Tier 1A	0.0	FTE @	\$	5,215.16	\$	-			
	Tier 1B	10.0	FTE @	\$	4,613.41	\$	46,134			
	Tier 2	120.0	FTE @	\$	4,011.66	\$	481,399			
	Tier 3	165.0	FTE @	\$	2,539.38	\$	418,998			
Total								\$ 1,034,168		
Basic Skills	s (State \$ Only)	84.0	FTE @	\$	2,539.38	\$	213,308			
Daois 51	•		erformance-			\$	55,047			
Total		Olato I	orionnanoo	Bucc	a 7 motimont	Ψ	00,011	\$ 268,355		
T-4-1 l4-									•	0.005.004
Total Instr	uction								\$	8,395,834
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	220,662			
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	-			
	Enrollment Allotment @	1,147	\$ 1,974	1 per	FTE above 750	\$	2,262,204			
Total Insti	tutional and Academic Support								\$	5,401,415
Performan	nce-Based Funding (excluding Basic Skills PE	BF)							\$	210,100
Total Forn	nula Allotment								\$	14,007,349
	al Allocations								Ψ	14,007,343
	nd Technical Education Allotment - Basic Grar	nt (Fede	eral)			\$	174,356			
Child Car		(. 040	,			*	35,999			
	siness Centers						169,292			
Customiz	zed Training - Business & Industry Support						50,000			
Equipme							469,455			
Instructio	nal Resources						31,183			
Total Sta	atewide Categorical Allocations								\$	930,285
	rogram Categorical Allocations									
	echnology (Cape Fear CC)						-			
	turing Solutions Center (Catawba Valley CC)						-			
	I Lab (Fayetteville TCC) Try Business Center (Fayetteville TCC)						-			
	or Applied Textile Technology (Gaston College	١					-			
	earch Campus (Rowan Cabarrus CC)	,					-			
	iver Training Program (Caldwell CC & TI)						_			
	Advanced Manufacturing School (Mayland CC	C)					-			
	ducation Program (Cleveland CC)	- /					-			
	e and Enology (Surry CC)						-			
	ity College Equipment (James Sprunt CC)						-			
	eer Academies for At-Risk Students (Cape Fe	ar CC)					-			
Total Sn	ecific Program Categorical Allocations								¢	_

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

Total Specific Program Categorical Allocations

Total Categorical Allocations

TOTAL Allocations: \$ 14,937,634

930,285

				2024	-25					
896	Wilkes CC									
	Curriculum				1,969					
	Continuing Education				657					
	Basic Skills				139					
Total B	udget FTE:				2,765					
Instruction	:									
Curricul										
	Base					\$	525,822			
	Tier 1A	442.0	FTE @	\$	5,215.16	\$	2,305,101			
	Tier 1B	503.0	FTE @	\$	4,613.41	\$	2,320,545			
	Tier 2	1,024.0	FTE @	\$	4,011.66	\$	4,107,940			
Total								\$	9,259,408	
Continui	ing Education:					•	07.007			
	Base	0.0	ETE O	•	E 04E 40	\$	87,637			
	Tier 1A	0.0	FTE @	\$	5,215.16	\$	-			
	Tier 1B Tier 2	120.0 304.0	FTE @ FTE @	\$ \$	4,613.41 4,011.66	\$ \$	553,609 1,219,545			
	Tier 3	233.0	FTE @	\$	2,539.38	э \$	591,676			
Total	Hel 3	233.0	I IL W	Ψ	2,009.00	Ψ	391,070	\$	2,452,467	
rotar								Ψ	2,402,407	
Basic Skills	(State \$ Only)	139.0	FTE @	\$	2,539.38	\$	352,974			
			erformance			\$	77,317			
Total		Oldic 1	CHOITHAILOC	Dasc	a 7 mourierit	Ψ	77,017	\$	430,291	
rotar								Ψ	100,201	
Total Instru	uction									\$ 12,142,166
Institution	al and Academic Support:									
	Presidents' Salary and Benefits					\$	234,789			
						_				
	Base Allotment - First 750 FTE					\$	2,918,549			
	MCC Allotment					\$	-			
	Enrollment Allotment @	2,015	\$ 1974	1 ner	FTE above 750	\$	3,977,610			
	Zimominent, mountaine	2,010	Ψ 1,01		1 12 above 100	Ψ	0,011,010			
Total Instit	utional and Academic Support									\$ 7,130,948
	• •									
Performan	ce-Based Funding (excluding Basic	Skills PBF)								\$ 272,787
Total Form	ula Allotment									\$ 19,545,901
Categorica	I Allocations									
Career an	nd Technical Education Allotment - Ba	sic Grant (Fede	eral)			\$	197,285			
Child Care	e						41,738			
	siness Centers						171,872			
Customize	ed Training - Business & Industry Sup	port					50,000			
Equipmer	nt						658,215			
	nal Resources						35,473			
Total Sta	tewide Categorical Allocations									\$ 1,154,583
	rogram Categorical Allocations									
	echnology (Cape Fear CC)	00\					-			
Potonical	uring Solutions Center (Catawba Valle Lab (Fayetteville TCC)	ey CC)					-			
	y Business Center (Fayetteville TCC)						-			
	r Applied Textile Technology (Gaston						-			
	arch Campus (Rowan Cabarrus CC)	College)					_			
	ver Training Program (Caldwell CC &	TI)					_			
	Advanced Manufacturing School (Ma						_			
Prison Ed	ucation Program (Cleveland CC)	,					-			
	and Enology (Surry CC)						-			
Communi	ty College Equipment (James Sprunt	CC)					-			
NR - Care	eer Academies for At-Risk Students (0	Cape Fear CC)					-			
Total Spe	ecific Program Categorical Allocation	ons								\$ -
Total Cate	gorical Allocations									\$ 1,154,583

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 20,700,484

898	Wilson CC										
000	Curriculum				1,355						
	Continuing Education				296						
	Basic Skills				63						
Total B	udget FTE:				1,714						
Instruction	1:										
Curricul											
	Base	247.0	ETE @	¢.	E 01E 16	\$	525,822				
	Tier 1A Tier 1B	247.0 313.0	FTE @ FTE @	\$ \$	5,215.16 4,613.41	\$ \$	1,288,145 1,443,997				
	Tier 2	795.0	FTE @	\$	4,011.66	\$	3,189,270				
Total			· ·					\$	6,447,234		
Continui	ing Education:										
Continu	Base					\$	87,637				
	Tier 1A	23.0	FTE @	\$	5,215.16	\$	119,949				
	Tier 1B	8.0	FTE @	\$	4,613.41	\$	36,907				
	Tier 2	108.0	FTE @	\$	4,011.66	\$	433,259				
Total	Tier 3	157.0	FTE @	\$	2,539.38	\$	398,683	\$	1,076,435		
· otal								Ψ	1,010,100		
Basic Skills	(State \$ Only)	63.0	FTE @	\$	2,539.38	\$	159,978				
Total		State P	erformance-	Base	d Allotment	\$	60,136	\$	220,114		
Total								Φ	220,114		
Total Instru	uction									\$	7,743,783
Institution	al and Academic Support:										
	Presidents' Salary and Benefits					\$	220,662				
	Base Allotment - First 750 FTE MCC Allotment					\$ \$	2,918,549				
	Enrollment Allotment @	964	\$ 1,974	l per	FTE above 750	\$	1,904,910				
Total Instit	tutional and Academic Support									\$	5,044,121
Performan	ce-Based Funding (excluding Basic Skills I	PBF)								\$	167,777
Total Form	nula Allotment									\$	12,955,681
Categorica	al Allocations										
	nd Technical Education Allotment - Basic Gr	ant (Fede	ral)			\$	109,306				
Child Care	e siness Centers						34,180 177,691				
	ed Training - Business & Industry Support						60,000				
Equipmer	- · · · · · · · · · · · · · · · · · · ·						419,052				
	nal Resources						30,560				
Total Sta	tewide Categorical Allocations									\$	830,789
Specific Pr	rogram Categorical Allocations										
	echnology (Cape Fear CC)						-				
	uring Solutions Center (Catawba Valley CC)						-				
	Lab (Fayetteville TCC) ry Business Center (Fayetteville TCC)						-				
	r Applied Textile Technology (Gaston Colleg	e)					-				
NC Resea	arch Campus (Rowan Cabarrus CC)	,					-				
	ver Training Program (Caldwell CC & TI)						=				
	Advanced Manufacturing School (Mayland (lucation Program (Cleveland CC)	JC)					=				
	e and Enology (Surry CC)						-				
Communi	ty College Equipment (James Sprunt CC)						-				
NR - Care	eer Academies for At-Risk Students (Cape F	ear CC)					-			•	
ı otal Spe	ecific Program Categorical Allocations									\$	-
Total Cate	gorical Allocations									\$	830,789

THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S BUDGET AVAILABILITY Phillip D. Price

TOTAL Allocations: \$ 13,786,470