

|                    | 1  |  |                    |                    | g Piail 2024-2025                                  |                   |  |
|--------------------|--|--|--------------------|--------------------|--|-------------------|--|
| Date               | Title  | Description  | Program Lead 1     | Program Lead 2     | Requiring Authority                                | Person Confirming | How Information Is Used  |
|                    |  |  |                    | JULY               | 2024   |                   |  |
|                    |  |  |                    |                    | 1  |                   | College budget, expense and revenue data is reconciled monthly. Once                                     |
|                    |  |  |                    |                    |  |                   | verified, this information is used to balance the 58 colleges' State Treasurer                           |
|                    | June 112 Budget and  | Monthly budget, expense, and revenue general   |                    |                    |  | Darlene Anderson  | disbursing account bank statements. It is required that all bank accounts are                            |
| July 5, 2024       | Expense Report   | ledger data.   | Candid Carrington  | Stephanie Fisher   | State Treasurer                                    | Candid Carrington | reconciled and certified as completed.   |
| 3017 37 202 1      |  | 1000   | carraia carrington | Stephanie Honer    |  |                   |  |
|                    |  | This reports the graduations entered by a college  |                    |                    |  |                   |  |
|                    |  | for the month. This is based on the entry date of  |                    |                    |  |                   |  |
|                    |  | the graduation and does not reflect a student that   |                    |                    | State Board of Community Colleges                  |                   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,                           |
| July 15, 2024      | June Graduation Data Extract   | graduated during the month.  | Lisa Eads          |                    | System Office                                      | Tim Leinbach      | and performance measures.  |
| July 15, 2024      | June Gradation Data Extract  | graduated during the month.  | LISU LUUS          |                    | System office                                      | Tim Ecinoden      | und performance measures.  |
|                    |  |  |                    |                    |  |                   |  |
|                    |  |  |                    |                    |  |                   |  |
|                    |  |  |                    |                    |  |                   |  |
|                    |  |  |                    |                    |  |                   |  |
|                    |  | Year-end Customized Training Program project   |                    |                    |  |                   |  |
|                    |  | trainee data submitted by each of the 58   |                    |                    |  |                   | Year-end project trainee data submitted by the colleges is used to develop the                           |
|                    | Customized Training Year-  | community colleges' Customized Training  |                    |                    | Joint Legislative Education Oversight              |                   | Customized Training Program Annual Expenditures Report, which is required                                |
| July 19, 2024      | End Report   | Directors.   | Anita Gonsiorowski |                    | Committee [G.S. 115D-5-1 (e)(f)]                   | John Loyack       | by legislature.  |
| ,                  |  |  |                    |                    | (-/, //  |                   | Capital Improvement Data from establishment of college   |
|                    |  |  |                    |                    |  |                   | Spreadsheet with the following tabs (Description) Historical Summary of                                  |
|                    |  | Totals for each college of Local Dollars, State  |                    |                    |  |                   | Capital Improvements since the inception of the college,   |
|                    |  | Dollars, Vo-Ed Dollars, Other Federal Funds =  |                    |                    |  |                   | which includes new and RR Projects, Annual Survey Increases, and property                                |
|                    | Capital Improvement Funds  | Combined Total. These totals are pulled together   |                    |                    | This combined report is provided to                |                   | transactions.  |
|                    |  |  |                    |                    |  |                   | Result:  |
| L.L. 40, 202       | Expended or Obligated  | by pulling from the College updated NCCCS 3-5  | Dender Felice      | Denvis - Feb       | the State Board of Community Colleges              |                   |  |
| July 19, 2024      | (Capital Data)   | form due annually, mid-July/first-August.  | Dorrine Fokes      | Dorrine Fokes      | and the General Assembly.                          | Lynne Gilbert     | To capture the colleges OVERMATCH credit.  |
|                    |  |  |                    | AUGUS              | ST 2024  |                   |  |
|                    |  | This annual report captures the performance and  |                    |                    |  |                   |  |
|                    |  | economic impact data of the 58 Small Business  |                    |                    |  |                   |  |
|                    |  | Centers. It includes budget expenditures, goals,   |                    |                    |  |                   |  |
|                    | Small Business Center  | business success stories and excellence awards   |                    |                    | State Board of Community Colleges                  |                   | To track compliance, report outcomes and performance, and provide data for                               |
| August 2, 2024     | Network Annual Report  | narratives.  | Anne Shaw          |                    | System Office                                      | Mark Hagenbuch    | performance funding.   |
| August 2, 2024     | Network Annual Report  | narratives.  | Allife Sliaw       |                    | System office                                      | Iviai k HageHbuch | College budget, expense and revenue data is reconciled monthly. Once                                     |
|                    |  |  |                    |                    |  |                   | verified, this information is used to balance the 58 college State Treasurer                             |
|                    | July 113 Budget and Evnence  | Monthly hydget expense and revenue general   |                    |                    |  | Darlene Anderson  |  |
|                    |  | Monthly budget, expense, and revenue general   |                    |                    |  |                   | disbursing account bank statements. It is required that all bank accounts are                            |
| August 7, 2024     | Report   | ledger data.   | Candid Carrington  | Stephanie Fisher   | State Treasurer                                    | Candid Carrington | reconciled and certified as completed.   |
|                    |  | This remarks the are directions entered by a college   |                    |                    |  |                   |  |
|                    |  | This reports the graduations entered by a college  |                    |                    |  |                   |  |
|                    |  | for the month. This is based on the entry date of  |                    |                    |  |                   |  |
|                    |  | the graduation and does not reflect a student that   |                    |                    | State Board of Community Colleges                  |                   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,                           |
| August 15, 2024    | July Graduation Data Extract   | graduated during the month.  | Lisa Eads          |                    | System Office                                      | Tim Leinbach      | and performance measures.  |
|                    |  |  |                    |                    |  |                   |  |
|                    |  | Total hours of vacation and sick leave donated and   |                    |                    |  |                   |  |
|                    |  | received at the college under the voluntary shared   |                    |                    |  |                   |  |
|                    | Voluntary Shared Leave   | leave policy and the total cost of the vacation and  |                    |                    |  |                   |  |
| August 19, 2024    | Report   | sick leave donated and received.   | Veronica Watson    | Magnolia Lugo      | OSHR under GS 126-8.3(c)                           | Magnolia Lugo     | To determine the costs associated with the voluntary shared leave policy.                                |
| rugust 15, 202 i   | переге   | Sick leave donated and received.   | veromed videon     |                    | BER 2024   | magnona zago      | To determine the costs associated with the voluntary shared leave policy.                                |
|                    | 1  | 1  |                    | JEFTEIVI           | DLN 2024   |                   |  |
|                    |  | This report is used to transmit summary data   |                    |                    |  |                   |  |
| İ                  | Summar Cantinuina  | II   |                    |                    |  |                   | The data is used in the allocation of finals to support instruction in the                               |
| İ                  | Summer Continuing  | regarding student membership hours in Workforce  |                    |                    |  |                   | The data is used in the allocation of funds to support instruction in these                              |
|                    | Education Institutional Class  | Development and Continuing Education courses as  |                    |                    | State Board of Community Colleges                  |                   | areas and associated Enrollment Growth. In addition, utilized for ad hoc                                 |
| September 5, 2024  | Report   | well as College and Career Readiness courses.  | Andrew Gardner     | Stephanie Fisher   | System Office                                      | Tim Leinbach      | reporting, program evaluation, and statistical analysis.   |
|                    |  | This report is used to transmit summary data   |                    |                    |  |                   | The data is used in the allocation of funds to support instruction in these                              |
|                    | Summer Curriculum  | regarding student membership hours in  |                    |                    | State Board of Community Colleges                  |                   | areas and associated Enrollment Growth. In addition, utilized for ad hoc                                 |
| September 5, 2024  | Institutional Class Report   | Curriculum courses.  | Lisa Eads          | Stephanie Fisher   | System Office                                      | Tim Leinbach      | reporting, program evaluation, and statistical analysis.   |
|                    |  |  |                    |                    |  |                   | College budget, expense and revenue data is reconciled monthly. Once                                     |
|                    |  |  |                    |                    |  |                   | verified, this information is used to balance the 58 college State Treasurer                             |
|                    | August 112 Budget and  | Monthly budget, expense, and revenue general   |                    |                    |  | Darlene Anderson  | disbursing account bank statements. It is required that all bank accounts are                            |
| September 9, 2024  | Expense Report   | ledger data.   | Candid Carrington  | Stephanie Fisher   | State Treasurer                                    | Candid Carrington | reconciled and certified as completed.   |
|                    | p. accessors   |  |                    |                    |  |                   |  |
|                    |  | This reports the graduations entered by a college  |                    |                    |  |                   |  |
|                    |  |  |                    |                    |  |                   |  |
|                    | August Graduatian Data   | for the month. This is based on the entry date of  |                    |                    | State Board of Community Calles                    |                   | Ad hoc reporting program evaluation federal reporting statistical analysis                               |
| C                  | August Graduation Data   | the graduation and does not reflect a student that   | Use Fords          |                    | State Board of Community Colleges                  | The Late had      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,                           |
| September 16, 2024 | Extract  | graduated during the month.  | Lisa Eads          | <u> </u>           | System Office                                      | Tim Leinbach      | and performance measures.  |
| İ                  |  | Departs demographic according to   |                    |                    |  |                   |  |
|                    |  | Reports demographic, course registration and   |                    |                    |  |                   |  |
|                    |  | completion, and credentialing information for  |                    |                    |  |                   |  |
|                    | Summer Continuing  | students registered in Workforce Development   |                    |                    |  |                   |  |
|                    | Education Registration   | and Continuing Education courses as well as  |                    |                    | State Board of Community Colleges                  |                   | Ad hoc reporting, program evaluation, federal reporting, and statistical                                 |
| September 19, 2024 | Report   | College and Career Readiness courses.  | Andrew Gardner     | Elizabeth Stoddard | System Office                                      | Tim Leinbach      | analysis.  |
| ,                  | 1 1 1  | 3  |                    |                    |  |                   | ,  |
| 1                  |  |  |                    |                    |  |                   |  |
|                    | Summer Comprehensive   | This reports Curriculum Students Demographic   |                    |                    |  |                   |  |
|                    | Summer Comprehensive   | This reports Curriculum Students Demographic, Registration, Completion, and Financial Aid                    |                    |                    | State Board of Community Colleges                  |                   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis                            |
| September 19, 2024 | Summer Comprehensive<br>Curriculum Student Report<br>(Formerly known as CRPFA) | This reports Curriculum Students Demographic,<br>Registration, Completion, and Financial Aid<br>Information. | Lisa Eads          | Elizabeth Stoddard | State Board of Community Colleges<br>System Office | Tim Leinbach      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures. |



|                                     |  |  |                                       | Annual Reporting           | 5 1 Idii 2024 2023   |   | ,   |
|-------------------------------------|--|--|---------------------------------------|----------------------------|--|---|---|
| 1                                   | 1  | A data file submitted by the colleges to the Southern  | 1                                     |                            | 1  | 1   |   |
| 1                                   | 1  | A data file submitted by the colleges to the System  | 1                                     |                            | 1  | 1   |   |
|                                     |  | Office that is used by the latter to produce   | 1                                     |                            |  | 1   |   |
|                                     |  | reporting for the General Assembly in accordance   | 1                                     |                            |  | 1   |   |
|                                     |  | with the annual appropriations act. This data is   | 1                                     |                            |  | 1   |   |
|                                     |  | used for statistical purposes and to adjust the  | 1                                     |                            |  | 1   |   |
|                                     |  | tuition and registration fee receipts component of   | 1                                     |                            |  | 1   | Provided to the General Assembly to make policy decisions regarding waiver  |
| September 19, 2024                  | Summer Tuition Remission   | the enrollment growth formula.   | Judy King                             |                            | General Assembly   | Tim Leinbach  | policy.   |
| 3eptember 19, 2024                  | Juliller Tultion Kernission  | This is data collected at the time the college has   | Judy Killg                            |                            | General Assembly   | TITI LEITIDACTI                                       | policy.   |
|                                     |  | completed their accrual entries in the General   | 1                                     |                            |  | 1   |   |
|                                     |  | 1  | 1                                     |                            |  | 1   |   |
|                                     |  | Ledger that is then reported to the State Auditor's  | 1                                     |                            |  | 1   |   |
| September 30, 2024                  | OSA Accrual Audit Files  | Office.  | Deante Tyler                          | Deante Tyler               | Office of the State Auditor  | Marnie MacKenzie                                      | The data are used as part of the State Auditor's audit process.   |
|                                     |  |  |                                       | ОСТОВ                      | ER 2024  |   |   |
|                                     |  |  |                                       |                            |  |   |   |
|                                     |  | The 12-month Enrollment is the unduplicated  | 1                                     |                            |  | 1   | Provide a more complete picture of the number of students at non-traditional  |
| October 2, 2024                     | IPEDS 12 Month Enrollments   |  | Elizabeth Stoddard                    | Monty Hickman              | US Department of Education   | Elizabeth Stoddard                                    | institutions that enroll students year-round or for short-term programs.  |
| October 2, 2024                     | II EBS 12 MONET EMONITERS  | Collects data on the number of students who  | Liizabetii Stoddai'd                  | IVIOLITY FILEKITIAN        | 03 Department of Eddeation   | Elizabeth Stoddard                                    | institutions that emon students year round or for short term programs.  |
|                                     |  | complete a postsecondary education program   | 1                                     |                            |  | 1   |   |
|                                     |  | 1  | 1                                     |                            |  | 1   |   |
|                                     |  | (Completers) and the number of postsecondary   | 1                                     |                            |  | 1   | Business and industry, the military, and other groups that need to recruit  |
| October 2, 2024                     | IPEDS Completions  | awards earned (completions).   | Elizabeth Stoddard                    | Monty Hickman              | US Department of Education   | Elizabeth Stoddard                                    | individuals with particular skills use these data extensively.  |
|                                     |  |  |                                       |                            |  |   |   |
|                                     |  | Data collected provide general information about   | 1                                     |                            |  | 1   |   |
|                                     |  | student charges. Data collected include: Tuition   | 1                                     |                            |  | 1   | Used in Cost of Attendance estimates and to calculate an Average Net Price  |
|                                     | 1  | and required fees; application fees; and food and  | 1                                     |                            | 1  | 1   | for first-time, full-time undergraduate students to meet requirements of the  |
| October 2, 2024                     | IPEDS Cost I   | housing charges.   | Elizabeth Stoddard                    | Monty Hickman              | US Department of Education   | Elizabeth Stoddard                                    | Higher Education Act of 1965 (HEA), as amended.   |
| OCTOBET 2, 2024                     | 11 203 COSE 1  | A report generated by a college to provide   | Liizabetii Stouddfu                   | Monty Hickman              | 03 Department of Education   | Liizabetti Stoudalu                                   | ingues Education Act of 1909 (HEA), as differined.  |
|                                     | 1  |  | 1                                     |                            | 1  | 1   |   |
|                                     | 1  | legislative members, committees, and fiscal  | 1                                     |                            | 1  | 1   |   |
|                                     | 1  | analysts with the projected FTE for the North  | 1                                     |                            | State Board of Community Colleges  | 1   |   |
| October 7, 2024                     | Fall Estimated FTE   | Carolina Community College System.   | Stephanie Fisher                      | Jason Forlines             | System Office  | Elizabeth Stoddard                                    | Used in the preparations of Budget projections for the coming year.   |
|                                     | 1  |  |                                       |                            | İ  |   | College budget, expense and revenue data is reconciled monthly. Once  |
|                                     |  |  | 1                                     |                            |  | 1   | verified, this information is used to balance the 58 college State Treasurer  |
|                                     | September 112 Budget and   | Monthly hudget expense and revenue general   | 1                                     |                            |  | Darlono Andorson                                      | disbursing account bank statements. It is required that all bank accounts are   |
|                                     |  | Monthly budget, expense, and revenue general   | 1                                     |                            |  | Darlene Anderson                                      |   |
| October 7, 2024                     | Expense Report   | ledger data.   | Candid Carrington                     | Stephanie Fisher           | State Treasurer  | Candid Carrington                                     | reconciled and certified as completed.  |
|                                     |  |  | 1                                     |                            |  | 1   |   |
|                                     |  | This reports the graduations entered by a college  | 1                                     |                            |  | 1   |   |
|                                     |  | for the month. This is based on the entry date of  | 1                                     |                            |  | 1   |   |
|                                     | September Graduation Data  | the graduation and does not reflect a student that   | 1                                     |                            | State Board of Community Colleges  | 1   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| October 15, 2024                    | Extract  | graduated during the month.  | Lisa Eads                             |                            | System Office  | Tim Leinbach  | and performance measures.   |
| 0010001 13, 2024                    | Extract  | -  | Elsa Edas                             | <del></del>                | System office  | Till Ecilibacii                                       | and performance measures:   |
|                                     |  | This report is the annual survey of fees that goes   | 1                                     |                            |  | 1   |   |
|                                     |  | to the State Board of Community Colleges. 1E   | 1                                     |                            |  | 1   |   |
|                                     |  | SBCCC 700.1(e) of the State Board Codes states,  | 1                                     |                            |  | 1   |   |
|                                     |  |  | 1                                     |                            |  | 1   |   |
|                                     |  | "The college shall report all required local fees  | 1                                     |                            |  | 1   |   |
|                                     |  | established by the board of trustees to the System   | 1                                     |                            |  | 1   |   |
|                                     |  | Office on an annual basis as directed by the System  | 1                                     |                            |  | 1   |   |
|                                     |  | Office." Local fees include instructional technology,  | 1                                     |                            |  | 1   |   |
|                                     |  | student activity, college access, parking and  | 1                                     |                            |  | 1   |   |
|                                     |  |  | 1                                     |                            |  | 1   |   |
|                                     |  | security (CAPS), and required specific fees. This  | 1                                     |                            |  | 1   |   |
|                                     |  | data is used for statistical purposes and to ensure  | 1                                     |                            |  |   |   |
|                                     | 1  | that colleges do not charge fees that exceed the   |                                       |                            |  |   |   |
|                                     |  | that coneges do not charge rees that exceed the  |                                       |                            |  |   |   |
|                                     | Annual Survey of College   |  |                                       |                            | State Board of Community Colleges 1F   |   |   |
| October 25, 2024                    | Annual Survey of College   | maximum allowable under State Board Code,  | Barry Brown                           | ludy King                  | State Board of Community Colleges 1E   | Rarry Brown   | Reported to the State Roard   |
| October 25, 2024                    | Fees   |  | Barry Brown                           | Judy King                  | SBCCC 700.1(e)   | Barry Brown   | Reported to the State Board   |
| October 25, 2024                    |  | maximum allowable under State Board Code,  | Barry Brown                           |                            |  | Barry Brown   |   |
| October 25, 2024                    |  | maximum allowable under State Board Code,  | Barry Brown                           |                            | SBCCC 700.1(e)   | Barry Brown   | College budget, expense and revenue data is reconciled monthly. Once  |
| October 25, 2024                    |  | maximum allowable under State Board Code,  | Barry Brown                           |                            | SBCCC 700.1(e)   | Barry Brown   |   |
| October 25, 2024                    |  | maximum allowable under State Board Code,  | Barry Brown                           |                            | SBCCC 700.1(e)   | Barry Brown  Candid Carrington                        | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer   |
|                                     | October 112 Budget and   | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general  |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are   |
| October 25, 2024  November 7, 2024  | Fees   | maximum allowable under State Board Code, where applicable.  | Barry Brown  Candid Carrington        |                            | SBCCC 700.1(e)   |   | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer   |
|                                     | October 112 Budget and   | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.   |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are   |
|                                     | October 112 Budget and   | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The maximum stan innormation report includes a variety of employee information by employee,  |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are   |
|                                     | October 112 Budget and   | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  THE INSTRUMENT AND THE CONTRACTOR THE CONTRACTOR AND ADMINISTRATION OF THE CONTRACTOR AND ADMINISTRA   |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are   |
|                                     | October 112 Budget and   | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  THE TRACTIONAL STATE THEOREM TO BE ADDITIONAL STATE THEOREM AS A VARIETY OF EMPLOYEE INCLUDING BUT NOT LIMITED TO THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE VA |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are   |
|                                     | October 112 Budget and   | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  THE INSTRUMENT AND THE CONTRACTOR THE CONTRACTOR AND ADMINISTRATION OF THE CONTRACTOR AND ADMINISTRA   |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are   |
|                                     | October 112 Budget and   | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  THE TRACTIONAL STATE THEOREM TO BE ADDITIONAL STATE THEOREM AS A VARIETY OF EMPLOYEE INCLUDING BUT NOT LIMITED TO THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE THEOREM AS A VARIETY OF THE VA |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are   |
|                                     | October 112 Budget and   | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The institutionar starr imministration report includes a variety of employee information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee   |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  |
|                                     | October 112 Budget and Expense Report  | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  THE INSTRUCTION AND THE INSTRUCTION AS A VARIETY OF EMPLOYEE INCLUDING BUT INCLUDED INCLUDING BUT INCLUDED INCLUDING BUT INCLUDED INCLUDING BUT INCL |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The  |
| November 7, 2024                    | October 112 Budget and Expense Report  | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The maximum stan mormation by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each   | Candid Carrington                     | NOVEMI                     | SBCCC 700.1(e) BER 2024 State Treasurer  | Candid Carrington<br>Stephanie Fisher                 | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary   |
|                                     | October 112 Budget and Expense Report  | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  THE INSTRUCTION AND THE INSTRUCTION AS A VARIETY OF EMPLOYEE INCLUDING BUT INCLUDED INCLUDING BUT INCLUDED INCLUDING BUT INCLUDED INCLUDING BUT INCL |                                       | NOVEMI                     | SBCCC 700.1(e) BER 2024  | Candid Carrington                                     | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The  |
| November 7, 2024                    | October 112 Budget and Expense Report  | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  THE INSTITUTION AND THE INSTITUTION AS INTERIOR AND A VARIETY OF EMPLOYEE INCLUDING THE INSTITUTION AND A VALUE OF THE INSTITUTI | Candid Carrington                     | NOVEMI                     | SBCCC 700.1(e) BER 2024 State Treasurer  | Candid Carrington<br>Stephanie Fisher                 | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary   |
| November 7, 2024                    | October 112 Budget and Expense Report  | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The maxicular star mormation by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college  | Candid Carrington                     | NOVEMI                     | SBCCC 700.1(e) BER 2024 State Treasurer  | Candid Carrington<br>Stephanie Fisher                 | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary   |
| November 7, 2024                    | October 112 Budget and Expense Report  | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  THE INSTITUTION AND THE INSTITUTION AS INTERIOR AND A VARIETY OF EMPLOYEE INCLUDING THE INSTITUTION AND A VALUE OF THE INSTITUTI | Candid Carrington                     | NOVEMI                     | SBCCC 700.1(e) BER 2024 State Treasurer  | Candid Carrington<br>Stephanie Fisher                 | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary   |
| November 7, 2024                    | October 112 Budget and Expense Report  Institutional Staff Information Report                                  | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The instructional state information report includes a variety of employee information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college for the month. This is based on the entry date of   | Candid Carrington                     | NOVEMI                     | SBCCC 700.1(e) BER 2024  State Treasurer  State reporting requirement  | Candid Carrington<br>Stephanie Fisher                 | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary schedule for college presidents.  |
| November 7, 2024  November 15, 2024 | October 112 Budget and Expense Report  Institutional Staff Information Report  October Graduation Data         | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The institutional state information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that  | Candid Carrington  Elizabeth Stoddard | NOVEMI                     | SBCCC 700.1(e) BER 2024  State Treasurer  State reporting requirement  State Board of Community Colleges                         | Candid Carrington<br>Stephanie Fisher<br>Tim Leinbach | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary schedule for college presidents.  Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| November 7, 2024                    | October 112 Budget and Expense Report  Institutional Staff Information Report                                  | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The instructional state information report includes a variety of employee information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college for the month. This is based on the entry date of   | Candid Carrington                     | NOVEMI<br>Stephanie Fisher | SBCCC 700.1(e) BER 2024  State Treasurer  State reporting requirement  State Board of Community Colleges System Office           | Candid Carrington<br>Stephanie Fisher                 | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary schedule for college presidents.  |
| November 7, 2024  November 15, 2024 | October 112 Budget and Expense Report  Institutional Staff Information Report  October Graduation Data         | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The institutional state information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that  | Candid Carrington  Elizabeth Stoddard | NOVEMI<br>Stephanie Fisher | SBCCC 700.1(e) BER 2024  State Treasurer  State reporting requirement  State Board of Community Colleges                         | Candid Carrington<br>Stephanie Fisher<br>Tim Leinbach | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary schedule for college presidents.  Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  |
| November 7, 2024  November 15, 2024 | October 112 Budget and Expense Report  Institutional Staff Information Report  October Graduation Data         | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The institutional state information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that  | Candid Carrington  Elizabeth Stoddard | NOVEMI<br>Stephanie Fisher | SBCCC 700.1(e) BER 2024  State Treasurer  State reporting requirement  State Board of Community Colleges System Office           | Candid Carrington<br>Stephanie Fisher<br>Tim Leinbach | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary schedule for college presidents.  Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| November 7, 2024  November 15, 2024 | October 112 Budget and Expense Report  Institutional Staff Information Report  October Graduation Data         | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The institutional state information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that  | Candid Carrington  Elizabeth Stoddard | NOVEMI<br>Stephanie Fisher | SBCCC 700.1(e) BER 2024  State Treasurer  State reporting requirement  State Board of Community Colleges System Office           | Candid Carrington<br>Stephanie Fisher<br>Tim Leinbach | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary schedule for college presidents.  Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  College budget, expense and revenue data is reconciled monthly. Once  |
| November 7, 2024  November 15, 2024 | October 112 Budget and Expense Report  Institutional Staff Information Report  October Graduation Data Extract | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The maxiculonar stan information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.   | Candid Carrington  Elizabeth Stoddard | NOVEMI<br>Stephanie Fisher | SBCCC 700.1(e) BER 2024  State Treasurer  State reporting requirement  State Board of Community Colleges System Office  SER 2024 | Candid Carrington Stephanie Fisher  Tim Leinbach      | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary schedule for college presidents.  Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer |
| November 7, 2024  November 15, 2024 | October 112 Budget and Expense Report  Institutional Staff Information Report  October Graduation Data         | maximum allowable under State Board Code, where applicable.  Monthly budget, expense, and revenue general ledger data.  The institutional state information by employee, including but not limited to employment length, relevant employment dates, and salary data by funding source, to meet a state reporting requirement. Colleague uses permanent employee records to report all eligible employees based on their primary positions as of October 1 of each year.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that  | Candid Carrington  Elizabeth Stoddard | NOVEMI<br>Stephanie Fisher | SBCCC 700.1(e) BER 2024  State Treasurer  State reporting requirement  State Board of Community Colleges System Office  SER 2024 | Candid Carrington<br>Stephanie Fisher<br>Tim Leinbach | College budget, expense and revenue data is reconciled monthly. Once verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are reconciled and certified as completed.  Utilized for ad hoc reporting, program evaluation, and statistical analysis. The data is also used to ensure colleges are complying with the State salary schedule for college presidents.  Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  College budget, expense and revenue data is reconciled monthly. Once  |



|   |                                     |   |                                       |                     | 0  |  |  |
|---|-------------------------------------|---|---------------------------------------|---------------------|--|--|--|
|   |                                     | Collects data on annual financial aid expenditures  |                                       |                     |  |  |  |
|   |                                     | to students attending North Carolina colleges,  |                                       |                     |  |  |  |
|   | NCHED A-10 Student                  | universities, community colleges and other  |                                       |                     | UNC North Carolina Higher Education                |  | Select data from the report are reported each year in the Statistical Abstract   |
| December 6, 2024                        | Financial Aid Summary               | postsecondary educational institutions. Reports tuition, fees, and charges for a full-time  | Elizabeth Stoddard                    |                     | Data collection system                             | Elizabeth Stoddard   | of Higher Education in North Carolina.   |
|   |                                     | student in the regular academic year, excluding   |                                       |                     | UNC North Carolina Higher Education                |  | Report on the tuition and fees required by students attending a North  |
| December 6, 2024                        | NCHED A-3 Tuition and Fees          |   | Elizabeth Stoddard                    |                     | Data collection system                             | Elizabeth Stoddard   | Carolina higher education institution.   |
|   |                                     |   |                                       |                     | ·  |  |  |
|   |                                     |   |                                       |                     | 115D-54  |  | College budget information is reconciled to approved state allocations and the   |
| Danambar 12, 2024                       | 2-1 Summary Report                  | Summary budget submission that includes state, institutional and county budget.   | Condid Consideration                  |                     | Preparation and submission of                      | Condid Considera   | total budget is summarized and reported to the SBCC. Budget data is used in  |
| December 13, 2024                       | 2-1 Summary Report                  | institutional and county budget.  | Candid Carrington                     |                     | institutional budget.                              | Candid Carrington  | various college and systemwide analyses and data collections.  |
|   |                                     | This reports the graduations entered by a college   |                                       |                     |  |  |  |
|   |                                     | for the month. This is based on the entry date of   |                                       |                     |  |  |  |
| December 16, 2024                       | November Graduation Data<br>Extract | the graduation and does not reflect a student that  | Lisa Eads                             |                     | State Board of Community Colleges<br>System Office | Tim Leinbach   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.   |
| December 16, 2024                       | EXII dCl                            | graduated during the month.   | LISA Edus                             |                     | 1C SBCCC 400.8                                     | Tilli Lellibacii   | College longevity costs are compiled systemwide to determine the necessary   |
|   |                                     | Summary of annual Longevity budget needed to  |                                       |                     | (i) - Longevity pay plan for college               |  | State allocation needed to fund all longevity payments. Additional budget is   |
| December 20, 2024                       | Longevity Request                   | fund college Longevity payments.  | Candid Carrington                     |                     | personnel.   | Candid Carrington  | allocated to colleges to fund annual expense.  |
|   |                                     |   |                                       | JANUA               | RY 2025  |  |  |
|   |                                     |   |                                       |                     |  |  | College budget, expense and revenue data is reconciled monthly. Once   |
|   | December 112 Budget and             | Monthly budget, expense, and revenue general  |                                       |                     |  | Darlene Anderson   | verified, this information is used to balance the 58 college State Treasurer disbursing account bank statements. It is required that all bank accounts are |
| January 7, 2025                         | Expense Report                      | ledger data.  | Candid Carrington                     | Stephanie Fisher    | State Treasurer                                    | Candid Carrington  | reconciled and certified as completed.   |
| , |                                     |   | , , , , , , , , , , , , , , , , , , , |                     |  | , and the second | ·  |
|   |                                     | This reports the graduations entered by a college   |                                       |                     |  |  |  |
|   | December Graduation Data            | for the month. This is based on the entry date of<br>the graduation and does not reflect a student that   |                                       |                     | State Board of Community Colleges                  |  | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,   |
| January 15, 2025                        | Extract                             | graduated during the month.   | Lisa Eads                             |                     | System Office                                      | Tim Leinbach   | and performance measures.  |
| January 15, 2025                        | Extract                             | This report is used to transmit summary data  | Lisa Laas                             |                     | System Since                                       | Tim Eembach  | The data is used in the allocation of funds to support instruction in these  |
|   | Fall Curriculum Institutional       | regarding student membership hours in   |                                       |                     | State Board of Community Colleges                  |  | areas and associated Enrollment Growth. In addition, utilized for ad hoc   |
| January 21, 2025                        | Class Report                        | Curriculum courses.   | Lisa Eads                             | Stephanie Fisher    | System Office                                      | Tim Leinbach   | reporting, program evaluation, and statistical analysis.   |
|   |                                     | This report is used to transmit summary data  |                                       |                     |  |  |  |
|   |                                     | regarding student membership hours in Workforce   |                                       |                     |  |  | The data is used in the allocation of funds to support instruction in these  |
|   | Fall Continuing Education           | Development and Continuing Education courses as   |                                       |                     | State Board of Community Colleges                  |  | areas and associated Enrollment Growth. In addition, utilized for ad hoc   |
| January 21, 2025                        | Institutional Class Report          | well as College and Career Readiness courses.   | Andrew Gardner                        | Stephanie Fisher    | System Office                                      | Tim Leinbach   | reporting, program evaluation, and statistical analysis.   |
|   |                                     | Graduation rate data for students at two times  |                                       |                     |  |  |  |
|   |                                     | (200%) the normal period of time provide  |                                       |                     |  |  |  |
|   |                                     | information on institutional productivity and help  |                                       |                     |  |  |  |
|   | 10000 0000 0 1 11                   | institutions comply with reporting requirements of  |                                       |                     |  |  |  |
| January 22, 2025                        | IPEDS 200% Graduation<br>Rates      | the Student Right-to- Know Act (1990) and the<br>Higher Education Act, amended (2008).  | Elizabeth Stoddard                    | Monty Hickman       | US Department of Education                         | Elizabeth Stoddard   | Calculate graduation rates for full-time, first-time degree and certificate-<br>seeking undergraduate students.  |
| Januar y 22, 2025                       | nates                               | riigher Eddeation Act, differided (2000).   | Liizabetii Stoddai'd                  | IVIOITLY FIICKITIAN | os beparament of Education                         | Liizabetii Stoddai d   | seeking undergraduate stadents.  |
|   |                                     | Data collected provide general information about  |                                       |                     |  |  |  |
|   |                                     | student charges. Data collected include: Tuition  |                                       |                     |  |  | Used in Cost of Attendance estimates and to calculate an Average Net Price   |
| January 22, 2025                        | IPEDS Cost II                       | and required fees; application fees; and food and housing charges.  | Elizabeth Stoddard                    | Monty Hickman       | US Department of Education                         | Elizabeth Stoddard   | for first-time, full-time undergraduate students to meet requirements of the Higher Education Act of 1965 (HEA), as amended.                               |
| January 22, 2025                        | IF EDG COSt II                      | nousing charges.  | Elizabetii Stoddai'd                  | IVIOITLY FILKITIATI | 03 Department of Education                         | Elizabeth Stoddard   | inglier Education Act of 1905 (ITEA), as amended.  |
|   |                                     | Graduation rate data provides information on  |                                       |                     |  |  |  |
|   |                                     | institutional productivity and help institutions  |                                       |                     |  |  |  |
|   |                                     | comply with reporting requirements of the Student<br>Right-to-Know Act (1990) and the Higher Education  |                                       |                     |  |  | Calculate graduation rates for full-time, first-time degree and certificate-   |
| January 22, 2025                        | IPEDS Graduation Rates              | Act, amended (2008).  | Elizabeth Stoddard                    | Monty Hickman       | US Department of Education                         | Elizabeth Stoddard   | seeking undergraduate students.  |
| 3011001 y 22, 2023                      | ii EBB Gradation nates              |   | Enzabeth Stoddard                     | ivioney meanan      | os separament or Education                         | Enzageth Stodadi a   | seeming under grounder statements  |
|   |                                     | Degree-granting institutions report the outcomes  |                                       |                     |  |  |  |
|   |                                     | of degree/certificate-seeking undergraduate<br>students who are not only first-time, full-time  |                                       |                     |  |  |  |
|   | 1                                   | students who are not only first-time, full-time<br>students, but also part-time attending and non-  |                                       |                     |  |  |  |
|   | 1                                   | first-time (transfer-in) students. The award status   |                                       |                     |  |  | The information is used to calculate graduation rates four, six and ten years  |
| January 22, 2025                        | IPEDS Outcome Measures              | is measured at specific points in time.   | Elizabeth Stoddard                    | Monty Hickman       | US Department of Education                         | Elizabeth Stoddard   | out.   |
|   |                                     | The Student Financial Aid survey collects the count   |                                       |                     |  |  | Used to calculate the average dollar amount of aid awarded. As required by the Higher Education Act (1965), as amended, IPEDS also collects data to        |
|   | 1                                   | of students awarded different types of financial aid  |                                       |                     |  |  | calculate average net price at each institution for two groups of  |
|   | 1                                   | or military education benefits and the total  |                                       |                     |  |  | undergraduates: those awarded grant aid and those awarded Title IV Federal   |
| January 22, 2025                        | IPEDS Student Financial Aid         | amounts of aid awarded.   | Elizabeth Stoddard                    | Brenda Burgess      | US Department of Education                         | Elizabeth Stoddard   | Aid.   |
| _                                       |                                     | This annual report captures the budget  |                                       |                     |  |  |  |
| January 22, 2025                        | Small Business Center Mid-          | expenditures for the 58 Small Business Centers at mid-year, or December 31.   | Anno Shaw                             |                     | System Office                                      | Mark Hagonbuch   | To track expenditures and compliance with requirement to spend at least \$9,000 on instruction at each Center.   |
| January 23, 2025                        | Year Budget Report                  | mu-year, or December 51.  | Anne Shaw                             | EEDDIIA             | ARY 2025   | Mark Hagenbuch   | 93,000 on instruction at each center.  |
|   |                                     | In a set of a second to second at a second to | I                                     | FEDKUA              | MN 1 2023  | I  | Reports compiled from all colleges into one report and provided to the   |
|   |                                     | Report of expenditures for products purchased for   |                                       |                     |  |  |  |
|   |                                     | items included on Statewide Term Contract from  |                                       |                     |  |  | Division of Purchase & Contract to better establish Statewide Term Contract  |



|  |   |  |   | Annual Reportin               | Ø :   | 1  |   |
|--|---|--|---|-------------------------------|---|--|---|
|  | Fall Comprehensive  | This reports Curriculum Students Demographic,  |   |                               |   |  |   |
|  | Curriculum Student Report   | Registration, Completion, and Financial Aid  |   |                               | State Board of Community Colleges   |  | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| February 4, 2025                               | (Formerly known as CRPFA)   | information.   | Lisa Eads   | Elizabeth Stoddard            | System Office   | Tim Leinbach   | and performance measures.   |
| , ,  |   |  |   |                               |   |  |   |
|  |   | Reports demographic, course registration and   |   |                               |   |  |   |
|  |   | completion, and credentialing information for<br>students registered in Workforce Development  |   |                               |   |  |   |
|  | Fall Continuing Education   | and Continuing Education courses as well as  |   |                               |   |  | Ad has reporting program evaluation federal reporting and statistical   |
| February 4, 2025                               | Registration Report   | College and Career Readiness courses.  | Andrew Gardner                                    | Elizabeth Stoddard            | State Board of Community Colleges   | Tim Leinbach   | Ad hoc reporting, program evaluation, federal reporting, and statistical analysis.  |
| 1 EDI UAT y 4, 2023                            | Registration Report   | A data file submitted by the colleges to the System  | Andrew dardner                                    | Liizabetii Stoddaid           | State Board of Community Coneges  | Tilli Lellibacii                                     | anarysis.   |
|  |   | Office that is used by the latter to produce   |   |                               |   |  |   |
|  |   | reporting for the General Assembly in accordance   |   |                               |   |  |   |
|  |   | with the annual appropriations act. This data is   |   |                               |   |  |   |
|  |   | used for statistical purposes and to adjust the  |   |                               |   |  | Provided to the General Assembly to make policy decisions regarding waiver  |
| February 4, 2025                               | Fall Tuition Remission  | tuition and registration fee receipts component of   | Judy King   |                               | General Assembly  | Tim Leinbach   | policy.  College budget, expense and revenue data is reconciled monthly. Once   |
|  |   |  |   |                               |   |  | verified, this information is used to balance the 58 college State Treasurer  |
|  | January 112 Budget and  | Monthly budget, expense, and revenue general   |   |                               |   | Darlene Anderson                                     | disbursing account bank statements. It is required that all bank accounts are   |
| February 7, 2025                               | Expense Report  | ledger data.   | Candid Carrington                                 | Stephanie Fisher              | State Treasurer   | Candid Carrington                                    | reconciled and certified as completed.  |
|  | <u> </u>  | Annual PAB Certification (as required by the   | 0   |                               |   |  | ·   |
|  |   | Memorandum of Understanding with the   |   |                               |   |  |   |
|  |   | Department of State Treasurer) reports that the  |   |                               |   |  | The second Control Williams of the December of Control  |
|  |   | representations made by a community college in a   |   |                               | General Assembly Assigned to the  |  | These certificates will be provided to the Department of State Treasurer upon   |
|  | Annual Private Activity Bond  | Community College Questionnaire remain accurate<br>as of the time of delivery of the annual  |   |                               | Department of State Treasurer and   |  | request to comply with the Memorandum of Understanding between the department and the System Office to ensure compliance with applicable  |
| February 14, 2025                              | Certification   | certification.   | Dorrine Fokes                                     | Dorrine Fokes                 | System Office   | Lynne Gilbert  | federal tax or other laws.  |
| 1 CD1 dd1 y 14, 2023                           | certification   | certification.   | DOTTING FORCES                                    | DOTTING FORCS                 | System office   | Lynne dibere   | reactal tax of other laws.  |
|  |   | This reports the graduations entered by a college  |   |                               |   |  |   |
|  |   | for the month. This is based on the entry date of  |   |                               |   |  |   |
|  | January Graduation Data   | the graduation and does not reflect a student that   |   |                               | State Board of Community Colleges   |  | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| February 18, 2025                              | Extract   | graduated during the month.  | Lisa Eads   |                               | System Office   | Tim Leinbach   | and performance measures.   |
|  | For all the Bound II Boule at least   | This report documents payments made through  |   |                               |   |  | To the second control of the second control |
| February 28, 2025                              | Employee Payroll Deduction<br>Files   | payroll deductions to an employee association for the December pay period.   | Deante Tyler                                      |                               | Office of the State Auditor (OSA)   | Marnie MacKenzie                                     | To verify and certify total membership count of a domiciled employees association.  |
| rebluary 26, 2025                              | riles   | the becember pay period.   | Deante Tylei                                      | MADO                          | CH 2025   | Wattie Wacketizie                                    | association.  |
|  | 1   | T  | 1   | IVIANC                        | .n 2025   | 1  | College budget, expense and revenue data is reconciled monthly. Once  |
|  |   |  |   |                               |   |  | verified, this information is used to balance the 58 college State Treasurer  |
|  | February 112 Budget and   | Monthly budget, expense, and revenue general   |   |                               |   | Darlene Anderson                                     | disbursing account bank statements. It is required that all bank accounts are   |
| March 7, 2025                                  | Expense Report  | ledger data.   | Candid Carrington                                 | Stephanie Fisher              | State Treasurer   | Candid Carrington                                    | reconciled and certified as completed.  |
|  |   | A report generated by a college to provide   |   |                               |   |  |   |
|  |   | legislative members, committees, and fiscal  |   |                               |   |  |   |
| Marrie 40, 2025                                |   | analysts with the projected FTE for the North  |   |                               | State Board of Community Colleges   |  |   |
|  | Control Entire stand ETE  |  | Charles of a Fisher                               | to a configuration of         | Custom Office   | Eller de cale Care deleved                           | Hardin the consensation of Budget and in the fact the continue of   |
| March 10, 2025                                 | Spring Estimated FTE  | Carolina Community College System.   | Stephanie Fisher                                  | Jason Forlines                | System Office   | Elizabeth Stoddard                                   | Used in the preparations of Budget projections for the coming year.   |
| IVIAT CN 10, 2025                              | Spring Estimated FTE  |  | Stephanie Fisher                                  | Jason Forlines                | System Office   | Elizabeth Stoddard                                   | Used in the preparations of Budget projections for the coming year.   |
| IVIAI CN 10, 2025                              | Spring Estimated FTE  | Carolina Community College System.   | Stephanie Fisher                                  | Jason Forlines                | System Office   | Elizabeth Stoddard                                   | Used in the preparations of Budget projections for the coming year.   |
| INIAI CH 10, 2025                              | Spring Estimated FTE  February Graduation Data                                    | Carolina Community College System.  This reports the graduations entered by a college  | Stephanie Fisher                                  | Jason Forlines                | System Office State Board of Community Colleges   | Elizabeth Stoddard                                   | Used in the preparations of Budget projections for the coming year.  Ad hoc reporting, program evaluation, federal reporting, statistical analysis,   |
| March 10, 2025                                 |   | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of  | Stephanie Fisher<br>Lisa Eads                     | Jason Forlines                |   | Elizabeth Stoddard  Tim Leinbach                     |   |
|  | February Graduation Data  | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that   |   | Jason Forlines                | State Board of Community Colleges   |  | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  |
|  | February Graduation Data  | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.   |   | Jason Forlines                | State Board of Community Colleges   |  | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows:   |
|  | February Graduation Data  | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections,   |   | Jason Forlines                | State Board of Community Colleges   |  | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and  |
| March 17, 2025                                 | February Graduation Data<br>Extract   | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degree-  | Lisa Eads   | Jason Forlines                | State Board of Community Colleges<br>System Office  | Tim Leinbach   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage;  |
|  | February Graduation Data  | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections,   |   | Jason Forlines                | State Board of Community Colleges   |  | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and  |
| March 17, 2025                                 | February Graduation Data<br>Extract   | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at   | Lisa Eads   | Jason Forlines                | State Board of Community Colleges<br>System Office  | Tim Leinbach   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage;  |
| March 17, 2025                                 | February Graduation Data<br>Extract   | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all  | Lisa Eads   | Jason Forlines                | State Board of Community Colleges<br>System Office  | Tim Leinbach   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  |
| March 17, 2025                                 | February Graduation Data<br>Extract   | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing  | Lisa Eads   | Jason Forlines                | State Board of Community Colleges<br>System Office  | Tim Leinbach   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by  |
| March 17, 2025                                 | February Graduation Data<br>Extract   | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to   | Lisa Eads   | Jason Forlines                | State Board of Community Colleges<br>System Office  | Tim Leinbach   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status  |
| March 17, 2025<br>March 19, 2025               | February Graduation Data<br>Extract  IPEDS Academic Libraries                     | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of   | Lisa Eads  Elizabeth Stoddard                     |                               | State Board of Community Colleges<br>System Office<br>US Department of Education                        | Tim Leinbach Elizabeth Stoddard                      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd  |
| March 17, 2025                                 | February Graduation Data<br>Extract   | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to   | Lisa Eads   | Jason Forlines  Monty Hickman | State Board of Community Colleges<br>System Office  | Tim Leinbach   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status  |
| March 17, 2025<br>March 19, 2025               | February Graduation Data<br>Extract  IPEDS Academic Libraries                     | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of   | Lisa Eads  Elizabeth Stoddard                     |                               | State Board of Community Colleges<br>System Office<br>US Department of Education                        | Tim Leinbach Elizabeth Stoddard                      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd  |
| March 17, 2025<br>March 19, 2025               | February Graduation Data<br>Extract  IPEDS Academic Libraries                     | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources   | Lisa Eads  Elizabeth Stoddard                     |                               | State Board of Community Colleges<br>System Office<br>US Department of Education                        | Tim Leinbach Elizabeth Stoddard                      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd  |
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| March 17, 2025<br>March 19, 2025               | February Graduation Data<br>Extract  IPEDS Academic Libraries                     | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources and cost of providing postsecondary education and its contribution to the gross national product.   | Lisa Eads  Elizabeth Stoddard                     |                               | State Board of Community Colleges<br>System Office<br>US Department of Education                        | Tim Leinbach Elizabeth Stoddard                      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd years); student-to-faculty ratio; and students enrolled in distance education.   |
| March 17, 2025<br>March 19, 2025               | February Graduation Data<br>Extract  IPEDS Academic Libraries                     | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources and cost of providing postsecondary education and its contribution to the gross national product. Finance data collected conforms to the accounting   | Lisa Eads  Elizabeth Stoddard                     |                               | State Board of Community Colleges<br>System Office<br>US Department of Education                        | Tim Leinbach Elizabeth Stoddard                      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd years); student-to-faculty ratio; and students enrolled in distance education.  The data collected provides revenues by source, e.g., tuition and fees,  |
| March 17, 2025<br>March 19, 2025               | February Graduation Data<br>Extract  IPEDS Academic Libraries                     | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources and cost of providing postsecondary education and its contribution to the gross national product. Finance data collected conforms to the accounting standards for public and private institutions with  | Lisa Eads  Elizabeth Stoddard                     |                               | State Board of Community Colleges<br>System Office<br>US Department of Education                        | Tim Leinbach Elizabeth Stoddard                      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd years); student-to-faculty ratio; and students enrolled in distance education.  The data collected provides revenues by source, e.g., tuition and fees, government grants and contracts, private gifts; expenses by function, e.g.,  |
| March 17, 2025  March 19, 2025  March 19, 2025 | February Graduation Data Extract  IPEDS Academic Libraries  IPEDS Fall Enrollment | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources and cost of providing postsecondary education and its contribution to the gross national product. Finance data collected conforms to the accounting standards for public and private institutions with the community colleges using the Governmental  | Lisa Eads  Elizabeth Stoddard  Elizabeth Stoddard | Monty Hickman                 | State Board of Community Colleges System Office  US Department of Education  US Department of Education | Tim Leinbach  Elizabeth Stoddard  Elizabeth Stoddard | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd years); student-to-faculty ratio; and students enrolled in distance education.  The data collected provides revenues by source, e.g., tuition and fees, government grants and contracts, private gifts; expenses by function, e.g., instruction, research, academic support, institutional support; assets and   |
| March 17, 2025<br>March 19, 2025               | February Graduation Data<br>Extract  IPEDS Academic Libraries                     | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources and cost of providing postsecondary education and its contribution to the gross national product. Finance data collected conforms to the accounting standards for public and private institutions with the community colleges using the Governmental Accounting Standards Board (GASB).   | Lisa Eads  Elizabeth Stoddard                     |                               | State Board of Community Colleges<br>System Office<br>US Department of Education                        | Tim Leinbach Elizabeth Stoddard                      | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd years); student-to-faculty ratio; and students enrolled in distance education.  The data collected provides revenues by source, e.g., tuition and fees, government grants and contracts, private gifts; expenses by function, e.g.,  |
| March 17, 2025  March 19, 2025  March 19, 2025 | February Graduation Data Extract  IPEDS Academic Libraries  IPEDS Fall Enrollment | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources and cost of providing postsecondary education and its contribution to the gross national product. Finance data collected conforms to the accounting standards for public and private institutions with the community colleges using the Governmental Accounting Standards Board (GASB).  Data measure the number and type of staff  | Lisa Eads  Elizabeth Stoddard  Elizabeth Stoddard | Monty Hickman                 | State Board of Community Colleges System Office  US Department of Education  US Department of Education | Tim Leinbach  Elizabeth Stoddard  Elizabeth Stoddard | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form, physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd years); student-to-faculty ratio; and students enrolled in distance education.  The data collected provides revenues by source, e.g., tuition and fees, government grants and contracts, private gifts; expenses by function, e.g., instruction, research, academic support, institutional support; assets and liabilities; and scholarships and fellowships.  |
| March 17, 2025  March 19, 2025  March 19, 2025 | February Graduation Data Extract  IPEDS Academic Libraries  IPEDS Fall Enrollment | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources and cost of providing postsecondary education and its contribution to the gross national product. Finance data collected conforms to the accounting standards for public and private institutions with the community colleges using the Governmental Accounting Standards Board (GASB).   | Lisa Eads  Elizabeth Stoddard  Elizabeth Stoddard | Monty Hickman                 | State Board of Community Colleges System Office  US Department of Education  US Department of Education | Tim Leinbach  Elizabeth Stoddard  Elizabeth Stoddard | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd years); student-to-faculty ratio; and students enrolled in distance education.  The data collected provides revenues by source, e.g., tuition and fees, government grants and contracts, private gifts; expenses by function, e.g., instruction, research, academic support, institutional support; assets and   |
| March 17, 2025  March 19, 2025  March 19, 2025 | February Graduation Data Extract  IPEDS Academic Libraries  IPEDS Fall Enrollment | Carolina Community College System.  This reports the graduations entered by a college for the month. This is based on the entry date of the graduation and does not reflect a student that graduated during the month.  This report collects information on collections, services, and expenditures at libraries at degreegranting institutions.  Measures student access to higher education at traditional institutions. Data are collected for all students enrolled in credit-bearing courses/programs which could potentially lead to awards ranging from postsecondary certificates of less than 1 year to doctoral degrees.  Provides context for understanding the resources and cost of providing postsecondary education and its contribution to the gross national product. Finance data collected conforms to the accounting standards for public and private institutions with the community colleges using the Governmental Accounting Standards Board (GASB).  Data measure the number and type of staff supporting postsecondary education using the | Lisa Eads  Elizabeth Stoddard  Elizabeth Stoddard | Monty Hickman                 | State Board of Community Colleges System Office  US Department of Education  US Department of Education | Tim Leinbach  Elizabeth Stoddard  Elizabeth Stoddard | Ad hoc reporting, program evaluation, federal reporting, statistical analysis, and performance measures.  The information is used as follows: Counts of books, media, serials, and database collections held in physical and digital/electronic form; physical circulation and digital/electronic usage; interlibrary loan services; and library expenditures.  The data collected include: full- and part-time students enrolled in the Fall by level, race/ethnicity, and gender; resident and high school graduation status of first-time undergraduate students (in even years); age of students (in odd years); student-to-faculty ratio; and students enrolled in distance education.  The data collected provides revenues by source, e.g., tuition and fees, government grants and contracts, private gifts; expenses by function, e.g., instruction, research, academic support, institutional support; assets and liabilities; and scholarships and fellowships.  The data provides: employees by primary occupational activity, faculty status,  |



|                  |                             |   |                   |                     |                                     |                   | College budget, expense and revenue data is reconciled monthly. Once  |
|------------------|-----------------------------|---|-------------------|---------------------|-------------------------------------|-------------------|---|
|                  |                             |   |                   |                     |                                     |                   | verified, this information is used to balance the 58 college State Treasurer  |
|                  | March 112 Budget and        | Monthly budget, expense, and revenue general  |                   |                     |                                     | Darlene Anderson  | disbursing account bank statements. It is required that all bank accounts are   |
| April 7, 2025    | Expense Report              | ledger data.  | Candid Carrington | Stephanie Fisher    | State Treasurer                     | Candid Carrington | reconciled and certified as completed.  |
|                  |                             |   |                   |                     |                                     |                   |   |
|                  |                             | This reports the graduations entered by a college   |                   |                     |                                     |                   |   |
|                  |                             | for the month. This is based on the entry date of   |                   |                     |                                     |                   |   |
|                  | March Graduation Data       | the graduation and does not reflect a student that  |                   |                     | State Board of Community Colleges   |                   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| April 15, 2025   | Extract                     | graduated during the month. Files with the buildings a college has and the                    | Lisa Eads         |                     | System Office                       | Tim Leinbach      | and performance measures.   |
|                  |                             | rooms within it, including information about area,  |                   |                     |                                     |                   |   |
|                  |                             | that is filed with UNC-GA for instructional space   |                   |                     |                                     |                   |   |
|                  |                             | utilization reporting. The data is submitted  |                   |                     |                                     |                   |   |
|                  |                             | through the DAVE system, built and maintained by  |                   |                     |                                     |                   |   |
| April 15, 2025   | Buildings and Rooms Update  |   | Judy King         |                     | General Assembly assigned to UNC-GA | ludy King         | A statewide report is compiled and published by UNC-GA.   |
| 7.p. 11 25, 2025 |                             | 15.05.50.0  | saay mile         | MAN                 | 7 2025                              | sacy rung         |   |
|                  |                             | 1   |                   | IVIA                | 2023                                | T                 | College budget, expense and revenue data is reconciled monthly. Once  |
|                  |                             |   |                   |                     |                                     |                   | verified, this information is used to balance the 58 college State Treasurer  |
|                  | April 112 Budget and        | Monthly budget, expense, and revenue general  |                   |                     |                                     | Darlene Anderson  | disbursing account bank statements. It is required that all bank accounts are   |
| May 7, 2025      | Expense Report              | ledger data.  | Candid Carrington | Stephanie Fisher    | State Treasurer                     | Candid Carrington | reconciled and certified as completed.  |
|                  |                             |   | <u> </u>          |                     |                                     | J                 |   |
|                  |                             | This reports the graduations entered by a college   |                   |                     |                                     |                   |   |
|                  |                             | for the month. This is based on the entry date of   |                   |                     |                                     |                   |   |
|                  | April Graduation Data       | the graduation and does not reflect a student that  |                   |                     | State Board of Community Colleges   |                   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| May 15, 2025     | Extract                     | graduated during the month.   | Lisa Eads         |                     | System Office                       | Tim Leinbach      | and performance measures.   |
|                  |                             | List of access control data used in College   |                   |                     |                                     |                   |   |
|                  |                             | Information System (CIS) at each college and  |                   |                     |                                     |                   | Used as a test of access controls in place at each community college as part of   |
| May 30, 2025     | OSA CIS Security Files      | submitted to the Office of the State Auditor.   | Deante Tyler      | Deante Tyler        | Office of the State Auditor         | Marnie MacKenzie  | an audit.   |
|                  |                             |   |                   | JUNI                | 2025                                |                   |   |
|                  |                             | This was and it was also because it was a date.   |                   |                     |                                     |                   |   |
|                  |                             | This report is used to transmit summary data  |                   |                     |                                     |                   | The date is used to the effective of fine date account in the state in the same   |
|                  | Contra Contra to Fd         | regarding student membership hours in Workforce   |                   |                     | State Based of Community Callege    |                   | The data is used in the allocation of funds to support instruction in these   |
| L F. 2025        | Spring Continuing Education | Development and Continuing Education courses as well as College and Career Readiness courses. | Andrew Conduct    | Charles de Fisher   | State Board of Community Colleges   | The Lateback      | areas and associated Enrollment Growth. In addition, utilized for ad hoc reporting, program evaluation, and statistical analysis. |
| June 5, 2025     | Institutional Class Report  | This report is used to transmit summary data  | Andrew Gardner    | Stephanie Fisher    | System Office                       | Tim Leinbach      | The data is used in the allocation of funds to support instruction in these   |
|                  | Spring Curriculum           | regarding student membership hours in   |                   |                     | State Board of Community Colleges   |                   | areas and associated Enrollment Growth. In addition, utilized for ad hoc  |
| June 5, 2025     | Institutional Class Report  | Curriculum courses.   | Lisa Eads         | Stephanie Fisher    | System Office                       | Tim Leinbach      | reporting, program evaluation, and statistical analysis.  |
| Julie 3, 2023    | Institutional class Report  | Curriculum courses.   | Lisa Laus         | Stephanie Hisner    | System office                       | Tilli Lellibacii  | College budget, expense and revenue data is reconciled monthly. Once  |
|                  |                             |   |                   |                     |                                     |                   | verified, this information is used to balance the 58 college State Treasurer  |
|                  | May 112 Budget and          | Monthly budget, expense, and revenue general  |                   |                     |                                     | Darlene Anderson  | disbursing account bank statements. It is required that all bank accounts are   |
| June 6, 2025     | Expense Report              | ledger data.  | Candid Carrington | Stephanie Fisher    | State Treasurer                     | Candid Carrington | reconciled and certified as completed.  |
|                  |                             |   |                   |                     |                                     | _                 |   |
|                  |                             | This reports the graduations entered by a college   |                   |                     |                                     |                   |   |
|                  |                             | for the month. This is based on the entry date of   |                   |                     |                                     |                   |   |
|                  |                             | the graduation and does not reflect a student that  |                   |                     | State Board of Community Colleges   |                   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| June 16, 2025    | May Graduation Data Extract | graduated during the month.   | Lisa Eads         |                     | System Office                       | Tim Leinbach      | and performance measures.   |
|                  |                             | Reports demographic, course registration and  |                   |                     |                                     |                   |   |
|                  |                             | completion, and credentialing information for   |                   |                     |                                     |                   |   |
|                  |                             | students registered in Workforce Development  |                   |                     |                                     |                   |   |
|                  | Spring Continuing Education | and Continuing Education courses as well as   |                   |                     | State Board of Community Colleges   |                   | Ad hoc reporting, program evaluation, federal reporting, and statistical  |
| June 20, 2025    | Registration Report         | College and Career Readiness courses.   | Andrew Gardner    | Elizabeth Stoddard  | System Office                       | Tim Leinbach      | analysis.   |
| Julie 20, 2025   | Registration Report         | College and Career Readilless Courses.  | Allulew Galullel  | Elizabetii Stoudaru | System office                       | TIIII LEIIIDACII  | analysis.   |
|                  | Spring Comprehensive        | This reports Curriculum Students Demographic,   |                   |                     |                                     |                   |   |
|                  | Curriculum Student Report   | Registration, Completion, and Financial Aid   |                   |                     | State Board of Community Colleges   |                   | Ad hoc reporting, program evaluation, federal reporting, statistical analysis,  |
| June 20, 2025    | (Formerly known as CRPFA)   | information.  | Lisa Eads         | Elizabeth Stoddard  | System Office                       | Tim Leinbach      | and performance measures.   |
| ,                | ·                           |   |                   |                     |                                     |                   |   |
|                  |                             | A data file submitted by the colleges to the System   |                   |                     |                                     |                   |   |
|                  |                             | Office that is used by the latter to produce  |                   |                     |                                     |                   |   |
|                  |                             | reporting for the General Assembly in accordance  |                   |                     |                                     |                   |   |
| İ                |                             | with the annual appropriations act. This data is  |                   |                     |                                     |                   |   |
| ĺ                |                             | used for statistical purposes and to adjust the   |                   |                     |                                     |                   |   |
| l                |                             | tuition and registration fee receipts component of  |                   |                     |                                     |                   | Provided to the General Assembly to make policy decisions regarding waiver  |
| June 20, 2025    | Spring Tuition Remission    | the enrollment growth formula.  | Judy King         |                     | General Assembly                    | Tim Leinbach      | policy.   |
|                  | OSA Department of State     | The Office of the State Auditor requests colleges to  |                   |                     |                                     |                   | To world, notice mont contributions with the NC Deticement Section (Dect. of  |
| luna 20, 2025    | OSA - Department of State   | submit payroll data from the December payroll   | December Tulon    | December Tudos      | Office of the Ctate Auditor         | Marria Markania   | To verify retirement contributions with the NC Retirement System (Dept. of  |
| June 30, 2025    | Treasurer Payroll Data      | periods.  | Deante Tyler      | Deante Tyler        | Office of the State Auditor         | Marnie MacKenzie  | State Treasurer)  |