



**FY 2024-25
COLLEGE FUNDING
CATEGORICAL ALLOCATIONS AND
CARRYFORWARD**

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I. PURPOSE STATEMENT

G.S. 115D-5(a) provides that “[t]he State Board of Community Colleges may adopt and execute such policies, regulations and standards concerning the establishment, administration, and operation of institutions as the State Board may deem necessary ... to provide for the equitable distribution of State and federal funds to the several institutions.” G.S. 115D-31(a) further describes the State Board’s responsibility to provide, “from sources available to the State Board,” financial support to the institutions.

It is the responsibility of the colleges to ensure that State and Federal funds are expended consistent with the policies herein.

II. CARRYFORWARD ALLOCATIONS FROM FY 2023-24

A. EQUIPMENT/BOOKS/BASIC SKILLS PBF/OTHER PBF CARRYFORWARD

Purpose: The purpose of the allocation is to provide the eligible unspent funds for equipment, books, Basic Skills performance based carryforward (PBF) and other PBF from FY 2023-24 to colleges for use in FY 2024-25.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Equipment carryforward is for 12 additional months, per statute [115D-31\(c\)](#): “(c) State funds appropriated to the State Board of Community Colleges for equipment and library books, except for funds appropriated to the Equipment Reserve Fund, shall revert to the General Fund 12 months after the close of the fiscal year for which they were appropriated. Encumbered balances outstanding at the end of each period shall be handled in accordance with existing State budget policies. The System Office shall identify to the Office of State Budget and Management the funds that revert at the end of the 12 months after the close of the fiscal year.”

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate per APM for activity
- 2) Purpose code: 920 (equipment); 930 (books); 321-325 (Basic Skills PBF)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approval from [NCGS 115D-31\(c\)](#)

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
EQUIPMENT/BOOKS/BASIC SKILLS PBF/OTHER PBF CARRYFORWARD
FY 2024-25
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY

College	Equipment 920	Books 930	Basic Skills PBF 321-323; 325; 923	Other PBF Per APM	Total
Alamance CC	\$658,712	\$3,251	\$210,029	\$76,446	\$948,438
Asheville-Buncombe TCC	936,182	2,510	119,497	34,043	1,092,232
Beaufort County CC	1,589	5,636	-	-	7,225
Bladen CC	30,838	1,758	4	89,122	121,722
Blue Ridge CC	-	1,419	-	2	1,421
Brunswick CC	-	1,855	65,953	168,407	236,215
Caldwell CC & TI	278,910	3,253	17	27	282,207
Cape Fear CC	1,674,843	98,693	113,772	688,159	2,575,467
Carteret CC	151,067	103	786	60	152,016
Catawba Valley CC	10	-	100,079	1,992	102,081
Central Carolina CC	1,118,452	29,221	241,721	246,272	1,635,666
Central Piedmont CC	1,409,762	102	687,924	1,332,944	3,430,732
Cleveland CC	207,237	11,199	13,023	225,170	456,629
Coastal Carolina CC	1,947,431	1,054	210,526	358,866	2,517,877
College of The Albemarle	372,113	23,661	8,286	-	404,060
Craven CC	-	726	-	-	726
Davidson County CC	-	-	-	-	-
Durham TCC	1,507	1	-	-	1,508
Edgecombe CC	915,237	90,488	86,317	257	1,092,299
Fayetteville TCC	5,296,883	-	-	-	5,296,883
Forsyth TCC	69,155	-	1,083	-	70,238
Gaston College	1,024,051	26,431	1	842	1,051,325
Guilford TCC	1,972,115	1,463	252,575	377,974	2,604,127
Halifax CC	315,442	35,095	858	77,631	429,026
Haywood CC	29,841	2,473	10,184	21	42,519
Isothermal CC	582,150	5,348	2,044	441	589,983
James Sprunt CC	-	10,327	1,962	119,782	132,071
Johnston CC	20	1	34,285	491,331	525,637
Lenoir CC	778,485	13,535	19	85	792,124
Martin CC	149,679	18,825	16,613	-	185,117
Mayland CC	109,059	29	38,658	66,955	214,701
McDowell TCC	207,161	-	553	473	208,187
Mitchell CC	-	-	109,294	113,119	222,413
Montgomery CC	327,430	19,387	556	48,876	396,249
Nash CC	536,723	3,351	1	925	541,000
Pamlico CC	4,826	18,083	11,660	17,548	52,117
Piedmont CC	410,410	-	785	196	411,391
Pitt CC	973,342	505	7,306	629	981,782

College	Equipment 920	Books 930	Basic Skills PBF 321-323; 325; 923	Other PBF Per APM	Total
Randolph CC	78,618	1,511	117,484	404	198,017
Richmond CC	901,899	4,966	-	25,001	931,866
Roanoke-Chowan CC	238,935	14,943	3,276	14,758	271,912
Robeson CC	558,740	1,382	82,852	55,609	698,583
Rockingham CC	64,418	2,189	-	-	66,607
Rowan-Cabarrus CC	924,194	-	1,692	363,522	1,289,408
Sampson CC	144,380	27,440	2	5	171,827
Sandhills CC	58,941	5,659	14	147,800	212,414
South Piedmont CC	-	2,012	91,653	283	93,948
Southeastern CC	171,137	-	-	-	171,137
Southwestern CC	415,035	9,164	24,249	146,235	594,683
Stanly CC	221,664	993	-	-	222,657
Surry CC	1	9,608	5,925	34,167	49,701
Tri-County CC	970,398	11,133	-	36,336	1,017,867
Vance-Granville CC	912,863	23,499	43,740	183,258	1,163,360
Wake TCC	1	113,194	-	6	113,201
Wayne CC	64,756	10,568	144,680	6	220,010
Western Piedmont CC	2	-	57,838	92	57,932
Wilkes CC	14	40,933	-	11	40,958
Wilson CC	289,018	23,801	22	-	312,841
Total	\$28,505,676	\$732,778	\$2,919,798	\$5,546,088	\$37,704,340

B. HEALTHCARE WORKFORCE GAP ANALYSIS CARRYFORWARD

Purpose: The purpose of the funding is to engage a healthcare workforce consulting firm to interview, survey, and analyze the workforce needs of the hospitals and health departments in the college’s region and identify programming needs and opportunities for the eight colleges located in the Sandhills Prosperity Zone. Richmond Community College will serve as the lead college in this program.

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 3) Voc code: 30
- 4) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on April 19, 2024 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Richmond CC	\$ 25,000
TOTAL	\$ 25,000

C. HIGH-COST HEALTHCARE WORKFORCE EXPANSION CARRYFORWARD

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive funding to support the expansion of existing programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by Session Law 2023-134, Section 6.2. The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: January 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 41
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 16, 2024 ([FC 04](#)), and March 15, 2024 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
HIGH-COST HEALTH CARE WORKFORCE EXPANSION- CARRYFORWARD
FY 2024-25
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 41**

College	Carryforward
Brunswick CC	\$ 325,698
Caldwell CC&TI	421,858
Cape Fear CC	400,000
Catawba Valley CC	409,040
Central Carolina CC	399,991
Central Piedmont CC	375,403
Cleveland CC	400,000
Coastal Carolina CC	392,225
Edgecombe CC	219,297
Fayetteville TCC	396,865
Gaston College	314,666
Halifax CC	383,421
Haywood CC	311,002
James Sprunt CC	396,611
Lenoir CC	302,663
Martin CC	395,560
McDowell TCC	235,300
Nash CC	335,907
Piedmont CC	400,000
Pitt CC	85,893
Richmond CC	259,960
Rockingham CC	298,232
Rowan-Cabarrus CC	272,132
Sampson CC	264,747
South Piedmont CC	400,000
Wayne CC	282,394
Wilson CC	397,647
TOTAL	\$ 9,076,512

D. HIGH-COST HEALTH CARE WORKFORCE START-UP CARRYFORWARD

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period:

November 20, 2023 – June 30, 2025 (if allocated on November 17, 2023);
January 1, 2024 – June 30, 2025 (if allocated on February 16, 2024, or March 15, 2024).

Required Budget Code(s):

- 1) Voc code: 42
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 06](#)), February 16, 2024 ([FC 04](#)), and March 15, 2024 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college's total FTE. More information regarding the matching requirement is found in Table 1 of each of the previously mentioned SBCC items. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in these items.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
HIGH-COST HEALTH CARE WORKFORCE FUNDS START-UP- CARRYFORWARD
FY 2024-25
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 42**

College	Carryforward
Alamance CC	\$ 446,823
Blue Ridge CC	434,035
Carteret CC	380,511
Cleveland CC	490,317
College of the Albemarle	235,051
Craven CC	205,156
Davidson-Davie CC	500,000
Gaston College	369,049
Guilford TCC	500,000
Johnston CC	500,000
Mayland CC	53,091
Piedmont CC	363,498
Pitt CC	494,040
Roanoke-Chowan CC	500,000
Robeson CC	214,906
South Piedmont CC	351,922
Southwestern CC	349,556
Stanly CC	479,695
Wake Technical CC	500,000
Wayne CC	311,719
Western Piedmont CC	497,318
TOTAL	\$8,176,687

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E. HIGH-COST WORKFORCE START-UP CARRYFORWARD

Purpose: This funding will support the start-up of Tier 1A and Tier 1B workforce programs offered at NC community colleges, including new programs offered in short-term workforce development/workforce continuing education (WCE) and curriculum (CU).

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through State General Appropriations as authorized by [Session Law 2021-180, Section 6.7.\(a\)](#).

Allocation Period: July 1, 2024 – June 30, 2025 (originally expired June 30, 2024, but was approved by OSBM for special carryforward in FY 2024-25).

Required Budget Code(s):

- 1) Voc code: 44
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on January 20, 2023 ([FC 01](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Bladen CC	\$ 4,322
Isothermal CC	7,477
Johnston CC	300
Lenoir CC	3
Rockingham CC	9,564
Rowan-Cabarrus CC	12,315
Tri-County CC	113
TOTAL	\$ 34,094

F. BUDGET STABILIZATION CARRYFORWARD

Purpose: Funding was appropriated for community colleges that experienced a decline in enrollment due to the COVID-19 pandemic. Budget Stabilization funds may be used for current operating formula expenditure (curriculum, continuing education, basic skills, and/or institutional and academic support).

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 6.14](#).

Allocation Period: Funding is available from July 1, 2021, through December 31, 2026, **and must be fully obligated by December 31, 2024.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 1XX, 220, 310, 311, 321, 322, 323, 410, 421, 422, 430, and 510

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Passage of Session Law 2021-180 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 ([Appendix A](#)). Please see the aforementioned linked page(s) in the FY 2021-22 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
BUDGET STABILIZATION - CARRYFORWARD
FY 2024-25**

**PURPOSE CODE: 1XX, 220, 310, 311, 321, 322, 323, 410, 421, 422, 430, and 510
VOC CODE: 51**

College	Carryforward
Bladen CC	\$ 570,109
Blue Ridge CC	393,462
Brunswick CC	517,461
Caldwell CC&TI	196,421
Cape Fear CC	691,798
Central Carolina CC	237,848
Central Piedmont CC	1,273,900
Coastal Carolina CC	1,915,011
Craven CC	97,638
Edgecombe CC	729,179
Fayetteville TCC	1,614,976
Forsyth TCC	293,109
Halifax CC	378,275
Haywood CC	76,908
Mayland CC	871,129
Mitchell CC	28,853
Montgomery CC	95,435
Nash CC	1,286,940
Randolph CC	254
Richmond CC	237,047
Roanoke-Chowan CC	272,053
Robeson CC	1,198,963
Rockingham CC	306,762
Rowan-Cabarrus CC	200,243
Sampson CC	428,894
Southeastern CC	89,682
Southwestern CC	856,549
Surry CC	1,291,215
Wilson CC	405,670
TOTAL	\$ 16,555,784

G. ENROLLMENT GROWTH RESERVE CARRYFORWARD

Purpose: This funding is available to colleges who experienced an enrollment increase greater than 5% of budgeted enrollment levels. G.S. 115D-31(e) states: “If receipts for community college tuition and fees exceed the amount certified in General Fund Codes at the end of a fiscal year, the State Board of Community Colleges shall transfer the amount of receipts and fees above those budgeted to the Enrollment Growth Reserve. Funds in the Enrollment Growth Reserve shall not revert to the General Fund and shall remain available to the State Board until expended. The State Board may allocate funds in this reserve to colleges experiencing an enrollment increase greater than five percent (5%) of budgeted enrollment levels.”

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 6.14](#).

Allocation Period: July 1, 2021 – Until Expended

Required Budget Code(s):

- 1) Voc code: 53 (Current); 54 (Capitalized equipment)
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on March 15, 2024. Please see Attachment [FC 02](#) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ENROLLMENT GROWTH RESERVE - CARRYFORWARD
FY 2024-25**

**PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 53 (CURRENT); 54 (CAPITALIZED EQUIPMENT)**

College	Carryforward
Beaufort CC	\$ 1,952
Blue Ridge CC	74,144
Brunswick CC	163,116
Caldwell CC&TI	293,313
Cape Fear CC	246,942
Central Piedmont CC	283,836
Cleveland CC	339,163
Coastal Carolina CC	58,810
College of the Albemarle	270,933
Craven CC	109,405
Davidson-Davie CC	201,158
Edgecombe CC	54,810
Fayetteville TCC	804,763
Guilford TCC	187,123
Halifax CC	51,880
Haywood CC	22,635
James Sprunt CC	441,077
Martin CC	41,720
Mayland CC	112,648
McDowell TCC	60,135
Mitchell CC	171,788
Montgomery CC	163,427
Nash CC	156,031
Pamlico CC	170,203
Piedmont CC	31,743
Randolph CC	151,579
Richmond CC	366,494
Robeson CC	97,336
Sampson CC	226,468
Sandhills CC	179,891
South Piedmont CC	336,310
Southeastern CC	220,158
Southwestern CC	347,447
Surry CC	84,705
Tri-County CC	236,617
Vance-Granville CC	34,984
Wilson CC	90,150
TOTAL	\$ 6,884,894

H. CAREER ACADEMIES FOR AT-RISK STUDENTS CARRYFORWARD

Purpose: The purpose of the program is to continue pilot program with New Hanover and Pender County Schools to meet the needs of underperforming schools and 55 underserved populations in seventh through ninth grade with summer programming and career liaison positions.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through State General Appropriations as authorized by Session Law 2022-74, Section 5.1.(a). These funds do not revert per [SL 2023-11, Section 2.3.\(a\)](#).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 60
- 2) Purpose code: Consistent with approved detail budget plan (current); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Passage of [Session Law 2022-74](#) by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on January 22, 2022. Please see the aforementioned linked page(s) in the FY 2021-22 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Carryforward
Cape Fear CC	\$ 588,669
TOTAL	\$ 588,669

I. DILLINGHAM STREET CENTER CARRYFORWARD

Purpose: The purpose of the funding is to continue institutional and academic support at the Dillingham Street Center.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through State General Appropriations as authorized by [Session Law 2023-134](#).

Allocation Period: July 1, 2024 – December 31, 2024

Required Budget Code(s):

- 1) Voc code: 60
- 2) Purpose code: Consistent with approved detail budget plan (current); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Passage of Session Law 2023-134 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 ([p. 57](#)). This funding was approved by the Office of State Budget Management (OSBM) for carryforward per [Session Law 2024-40, Section 1](#).

College	Carryforward
Alamance CC	\$ 33,095
TOTAL	\$ 33,095

J. CONSTRUCTION TRAINING, BUILDING CAREERS CARRYFORWARD

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

Allocation Period: July 1, 2024 – December 31, 2024 (**all funds obligated**). **All funds must be expended and recorded as such by December 31, 2026.**

Required Budget Code(s):

- 1) Voc code: 62
- 2) Purpose code: Current codes for salaries/benefits, travel, printing, and supplies/materials

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on December 16, 2022 ([FC 01](#)), and October 20, 2023 ([FC 13](#)), and on July 19, 2023 (via Presidential Delegation). Please see the aforementioned attachments for additional details regarding this allocation.

College	Carryforward
Alamance CC	\$ 14,547
Asheville-Buncombe TCC	25,500
Brunswick CC	11,915
Cape Fear CC	43,857
Carteret CC	30,167
Catawba Valley CC	52,656
Central Carolina CC	53,816
Craven CC	49,546
Forsyth TCC	22,696
Guilford TCC	11,738
Piedmont CC	3,312
Pitt CC	75,247
Robeson CC	65,761
Surry CC	34,166
TOTAL	\$ 494,924

K. TRUCK DRIVER SHORTAGE PROGRAM CARRYFORWARD

Purpose: The North Carolina Community College System (NCCCS) is committed to ensuring the workforce needs of the trucking industry are being met. Under the Truck Driver Shortage Program, eligible colleges will receive funding to support the following:

- 1) Instructor pay and equipment related to truck driver training programs, particularly in rural and depressed areas.
- 2) Tuition scholarships for individuals that are unable to afford tuition for coursework related to truck driver training programs and to obtain commercial driver licensure.
- 3) Hiring bonuses to retired truck drivers recruited as instructors to expand community college training programs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 24.1B\(a\)](#) and contingent upon receiving approved agreement from the North Carolina Trucking Association Foundation (NCTAF).

Allocation Period: February 17, 2023 – December 31, 2024 (all funds obligated). **All funds must be expended and recorded as such by December 31, 2026.**

Required Budget Code(s):

- 3) Voc code: 63
- 4) Purpose code: Appropriate per APM for activity (operating); 940 (equipment)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 17, 2023. Please see Attachment [FC 01](#) for additional details regarding this allocation.

College	Carryforward
Beaufort County CC	\$ 15,733
Caldwell CC & TI	56,705
Central Carolina CC	31,913
Central Piedmont CC	160,352
Fayetteville TCC	36,150
Guilford TCC	107,562
Johnston CC	30,000
Randolph CC	47,096
Richmond CC	98,201
Sampson CC	68,917
Sandhills CC	13,926
TOTAL	\$ 666,555

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L. NURSING PROGRAM CARRYFORWARD

Purpose: The purpose of this funding is to assist Johnston Community College (Johnston CC) to expand the capacity of its nursing program.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2023 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 64
- 2) Purpose code: Appropriate per APM for activity (current operating); 940 (capitalized equipment).

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Passage of Session Law 2023-134 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 ([p. 57](#)). Please see the aforementioned linked page(s) in the FY 2023-24 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Carryforward
Johnston CC	\$ 3,000,000
TOTAL	\$ 3,000,000

M. APPRENTICESHIP BUILDING AMERICA CARRYFORWARD

Purpose: The purpose of the program is to address the need for current and future skilled labor shortages in North Carolina. ApprenticeshipNC (ANC) is the State Apprenticeship Agency for North Carolina with an established network of regional apprenticeship consultants and coordinators and youth apprenticeship coordinators. In addition, ANC provides apprenticeship awareness and development for employers, education, and training institutions, NCWorks Career Centers, workforce development boards, and other agency intermediaries assisting low-income, unemployed, and underemployed citizens. College apprenticeship funds will be used to support education assistance, supportive services, and employer incentives for qualified apprentices.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the US Department of Labor, Employment and Training Administration (ETA), Apprenticeship Building America Grant Program.

Allocation Period: Funds are available July 1, 2022 – June 30, 2025 (all funds obligated). All expenditures must be posted by June 30, 2026.

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 357

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 APPRENTICESHIP BUILDING AMERICA - CARRYFORWARD
 FY 2024-25
 PURPOSE CODE: 357
 VOC CODE: 80**

College	Carryforward	College	Carryforward
Alamance CC	\$ 35,385	Lenoir CC	9,000
Asheville-Buncombe TCC	75,363	Mayland CC	4,000
Beaufort County CC	4,000	McDowell TCC	4,000
Blue Ridge CC	47,000	Mitchell CC	34,252
Caldwell CC&TI	8,000	Nash CC	4,000
Cape Fear CC	4,000	Pitt CC	2,000
Catawba Valley CC	35,971	Randolph CC	9,424
Central Carolina CC	16,000	Richmond CC	3,672
Central Piedmont CC	32,750	Robeson CC	6,000
Cleveland CC	9,046	Rowan-Cabarrus CC	24,000
Coastal Carolina CC	2,000	Sampson CC	2,000
College of the Albemarle	35,089	Sandhills CC	6,000
Durham TCC	12,000	South Piedmont CC	8,250
Edgecombe CC	2,000	Southeastern CC	34,497
Fayetteville TCC	16,250	Southwestern CC	4,000
Forsyth TCC	3,420	Stanly CC	10,750
Gaston College	42,794	Wake TCC	125,005
Guilford TCC	32,023	Wayne CC	8,000
Halifax CC	1,190	Western Piedmont CC	23,500
Haywood CC	8,000	Wilkes CC	44,696
Isothermal CC	11,382	Wilson CC	2,000
Johnston CC	6,250	TOTAL	\$ 808,959

N. APPRENTICESHIP EXPANSION CARRYFORWARD

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 6.14](#).

Allocation Period: June 1, 2022 – December 31, 2024 (all funds obligated). **All funds must be expended and recorded as such by December 31, 2026**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 372

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
APPRENTICESHIP EXPANSION - CARRYFORWARD
FY 2024-25**

PURPOSE CODE: 372 VOC CODE: 80

College	Carryforward
Alamance CC	\$ 261,268
Asheville-Buncombe TCC	99,802
Beaufort County CC	29,304
Blue Ridge CC	25,877
Caldwell CC&TI	190,160
Carteret CC	6,436
Catawba Valley CC	420,081
Central Carolina CC	99,772
Cleveland CC	96,783
Coastal Carolina CC	19,250
Davidson-Davie CC	169,625
Fayetteville TCC	208,016
Forsyth TCC	174,095
Gaston College	212,890
Guilford TCC	1,636,593
Isothermal CC	212,856
Lenoir CC	212,460
Martin CC	36,900
Mayland CC	39,679
McDowell TCC	72,541
Montgomery CC	48,486
Nash CC	48,719
Pitt CC	76,094
Randolph CC	284,678
Richmond CC	9,160
Roanoke-Chowan CC	147,419
Robeson CC	51,929
Rockingham CC	240,896
Rowan-Cabarrus CC	44,976
Sandhills CC	42,757
Southwestern CC	93,607
Stanly CC	117,006
Surry CC	138,249
Tri-County CC	4,501
Vance-Granville CC	67,191
Wake TCC	2,500
Wayne CC	169,281
Western Piedmont CC	175,984
Wilkes CC	101,391
Wilson CC	236,545
TOTAL	\$ 6,325,757

O. BUILD BACK BETTER REGIONAL CHALLENGE CARRYFORWARD

Purpose: The purpose of these funds will be used for the NC BioBetter program to expand capacity for industry training at each college through the purchase of equipment, development of new curriculum, and hiring of industry trainers. This program supports the NC economy through training and education programs that have consistently produced a steady stream of qualified biotechnology workers and high-quality training for new processes and technologies.

Please see the table below for allocation detail by college.

Allocation Authority: Build Back Better Regional Challenge (BBBRC) Grant from the US Department of Commerce Economic Development Administration (EDA). Availability of funding is contingent upon the US Department of Commerce EDA approval of eligibility of the subrecipients. Actions are subject to the approval of OSBM and consultation with the NC General Assembly's Commission of Governmental Operations (per G.S. 120-76.1).

Allocation Period: December 2, 2022 – September 2, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 375 (current operating); 945 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022. Please see Attachment [FC 01](#) for additional details regarding this allocation.

College	Carryforward
Alamance CC	\$ 1,462,530
Caldwell CC&TI	500,890
Central Carolina CC	923,448
Durham TCC	779,451
Forsyth TCC	1,436,575
Johnston CC	971,341
Pitt CC	494,974
Vance-Granville CC	603,506
Wake TCC	1,748,428
Wilson CC	428,002
TOTAL	\$ 9,349,145

Revised 09.20.24

P. RURAL COLLEGE BROADBAND ACCESS SFRF CARRYFORWARD

Purpose: The college will use this allocation to deliver critical college specific IT infrastructure and network security improvements for serving students and the community in our System’s most rural and economically challenged regions.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

Allocation Period: July 1, 2021 – December 31, 2024 (all funds obligated). All funds must be expended and recorded as such by **December 31, 2026**.

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 431 (current operating); 944 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 ([FC 02](#)) and March 17, 2023 ([FC 02](#)). Please see the aforementioned attachments for additional details regarding this allocation.

College	Carryforward
Asheville-Buncombe TCC	\$ 38,431
Beaufort County CC	229,025
Blue Ridge CC	8,461
Brunswick CC	396,864
Caldwell CC&TI	344,752
Carteret CC	690
Coastal Carolina CC	393,556
Haywood CC	6,923
Isothermal CC	1,656
Johnston CC	14,025
Mayland CC	10,419
Nash CC	13,372
Randolph CC	149
Sandhills CC	336,819
Southwestern CC	293,001
TOTAL	\$ 2,088,143

Q. RURAL COLLEGE BROADBAND ACCESS GREAT CARRYFORWARD

Purpose: The college will use this allocation to deliver critical college specific IT infrastructure and network security improvements for serving students and the community in our System's most rural and economically challenged regions.

Allocation Authority: Funding is available from Growing Rural Economies with Access to Technology (GREAT), as authorized by [Session Law 2023-134](#).

Allocation Period: July 1, 2021 – June 30, 2025 (approval from OSBM to carryforward)

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 432 (current operating); 946 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
RURAL COLLEGE BROADBAND ALLOCATION (GREAT) - CARRYFORWARD
FY 2024-25
PURP CODE: 432 (CURRENT) and 946 (CAPITALIZED EQUIPMENT)
VOC CODE: 80**

College	Carryforward
Asheville-Buncombe TCC	\$ 455,400
Blue Ridge CC	320,087
Brunswick CC	9,038
Caldwell CC&TI	232,791
Central Carolina CC	284,498
Cleveland CC	78,752
Coastal Carolina CC	131,037
Craven CC	45,499
Haywood CC	191,585
Isothermal CC	428,559
Johnston CC	84
Lenoir CC	9,346
Mayland CC	38,303
Mitchell CC	60,020
Nash CC	4,418
Pitt CC	371,093
Randolph CC	99,887
Richmond CC	13,965
Roanoke-Chowan CC	12,904
Sandhills CC	802
Surry CC	7,800
Vance-Granville CC	162
Wayne CC	357,037
TOTAL	\$ 3,153,067

R. UNDERSERVED STUDENT OUTREACH & ADVISING CARRYFORWARD

Purpose: Funding was appropriated for community colleges that experienced a decline in enrollment due to the COVID-19 pandemic. This funding may be used for current operating formula expenditure (curriculum, continuing education, basic skills, and/or institutional and academic support).

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

Allocation Period: March 1, 2022, through December 31, 2024 (all funds obligated). **All funds must be expended and recorded as such by December 31, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 556

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 18, 2022. Please see Attachment [FC 01](#) for additional details regarding this allocation.

Other: Colleges are required to match funding in accordance with Session Law 2021-180, Section 6.11. Matching requirements are based upon each college's FY 2021-22 Presidential Salary Grade which is based upon FTE. Please refer to Table 1 on State Board item [FC 01](#) for college funding match requirements.

*A departmental budget report (XD BR) is required for this allocation. This must be emailed monthly by the fifth business day to Michelle Lair at lairm@nccommunitycolleges.edu.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 UNDERSERVED STUDENT OUTREACH & ADVISING (SFRF) - CARRYFORWARD
 FY 2024-25 PURPOSE CODE: 556 VOC CODE: 80**

College	Carryforward
Alamance CC	\$ 27,028
Asheville-Buncombe TCC	37,058
Beaufort County CC	10,764
Bladen CC	24,699
Blue Ridge CC	39,432
Brunswick CC	13,297
Caldwell CC&TI	27,801
Cape Fear CC	70,297
Carteret CC	8,440
Catawba Valley CC	19,559
Central Carolina CC	61,137
Central Piedmont CC	148,917
Cleveland CC	16,943
College of the Albemarle	12,885
Craven CC	24,800
Davidson-Davie CC	16,924
Durham TCC	36,891
Edgecombe CC	16,747
Fayetteville TCC	38,348
Forsyth TCC	50,470
Gaston College	22,436
Guilford TCC	3,879
Halifax CC	24
Isothermal CC	12,922
Martin CC	26,394
Mitchell CC	15,509
Nash CC	38,646
Pamlico CC	31,612
Pitt CC	2,779
Randolph CC	21,232
Roanoke-Chowan CC	31,627
Robeson CC	11,829
Rockingham CC	17,556
Rowan-Cabarrus CC	19,475
Southeastern CC	2,314
Stanly CC	37,363
Tri-County CC	2,630
Vance-Granville CC	29,296
Wake TCC	73,895
Western Piedmont CC	24,331
Wilkes CC	24,952
Wilson CC	26,937
TOTAL	\$ 1,180,075

S. WRAPAROUND SERVICES PURPOSE 559 CARRYFORWARD

Purpose: The purpose of the funding is to assist students dealing with unanticipated financial hardship. These grants may help cover costs such as transportation, childcare or dependent care, housing assistance, utility bills (including internet), medical needs, accommodations for individuals with disabilities, and assistance with tuition, fees, or books. To be eligible, students must be enrolled in a North Carolina community college, in good academic standing as defined by the college, and have completed at least 50% of their degree or credential program.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

Allocation Period: July 1, 2024 – September 30, 2024 (all funds obligated). All funds must be expended and recorded as such by **December 31, 2024**.

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 559 (current operating); 947 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on March 15, 2024 ([FC 06](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: A departmental budget report (XDBR) is required for this allocation. This must be emailed monthly by the fifth business day to Allison Gahrman at gahrmanna_tmp@nccommunitycolleges.edu.

Added 09.20.2024

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
WRAPAROUND SERVICES PURPOSE 559 CARRYFORWARD
FY 2024-25**

**PURPOSE CODE: 559 (CURRENT) and 947 (CAPITALIZED EQUIPMENT)
VOC CODE: 80**

College	Carryforward
Asheville-Buncombe TCC	\$ 4,242
Blue Ridge CC	12,318
Cape Fear CC	16,233
Catawba Valley CC	34,796
Central Carolina CC	15,907
Cleveland CC	32
Coastal Carolina CC	24,841
College of the Albemarle	24,141
Craven CC	8,990
Edgecombe CC	21,613
Forsyth TCC	4,276
Guilford TCC	3,364
Halifax CC	43
Haywood CC	4
Johnston CC	14
Martin CC	6
Mayland CC	166
McDowell TCC	17,620
Mitchell CC	6,407
Nash CC	21,916
Pamlico CC	25,126
Piedmont CC	16,095
Pitt CC	29,263
Roanoke-Chowan CC	31,401
Robeson CC	13,767
Rockingham CC	5,357
Sampson CC	43
South Piedmont CC	10,622
Southeastern CC	226
Southwestern CC	306
Stanly CC	1,086
Wake TCC	15,293
Wilkes CC	12,479
Wilson CC	17,687
TOTAL	\$ 395,680

Added 09.20.2024

T. PRISON EDUCATION PROGRAM CARRYFORWARD

Purpose: The purpose of the funding is to continue support of a joint pilot project between Pamlico CC and Pamlico Correctional Institution to reduce recidivism among offenders.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through State General Appropriations as authorized by [Session Law 2023-134](#).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 84
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023. Please see Attachment [FC 08](#) for additional details regarding this allocation.

College	Carryforward
Pamlico CC	\$ 176,566
TOTAL	\$ 176,566

U. NC FAME PARTNERSHIP CARRYFORWARD

Purpose: The purpose of this funding is to assist Guilford Technical Community College (Guilford TCC) in advancing its partnership with the North Carolina Federation of Advanced Manufacturing Education (NC FAME). This allocation will be used to fund equipment, instructional supplies, instruction, training, travel, and advertising expenses.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 88
- 2) Purpose code: Appropriate per APM for activity (current); 940 (capitalized equipment).

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Passage of Session Law 2023-134 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 ([p. 56](#)). Please see the aforementioned linked page(s) in the FY 2023-24 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Carryforward
Guilford TCC	\$ 2,869,986
TOTAL	\$ 2,869,986

V. FACULTY RECRUITMENT AND RETENTION – RECURRING OBLIGATIONS

Purpose: The 2021 Appropriations Act ([Session Law 2021-180](#)) appropriated a new funding source for recruitment and retention of community college faculty in high demand fields, through the 2021-22 and 2022-23 fiscal years. High demand fields are defined as Tier 1A and Tier 1B courses. Funds can be used for bonuses as well as salary increases, for hard-to-recruit (for example, vacant position remains unfilled after multiple postings) or hard-to-retain (for example, high turnover rate of this position or competing job offer) full-time and/or part-time faculty with a majority teaching load in Tier 1A and/or 1B courses (both curriculum and continuing education). These funds must also cover the cost of associated fringe benefits (social security and retirement) for salary increases or bonuses awarded with these funds. This allocation has been continued through fiscal years 2023-24 and 2024-25 with Session Law 2023-134. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FACULTY RECRUITMENT AND RETENTION – RECURRING OBLIGATIONS
FY 2024-25
VOC & PURPOSE CODE: APPROPRIATE SALARY CODE PER APM**

College	Allocation	College	Allocation
Alamance CC	\$ 185,760	Mayland CC	114,651
Asheville-Buncombe TCC	69,988	McDowell TCC	42,542
Beaufort County CC	252,242	Mitchell CC	176,618
Bladen CC	185,048	Montgomery CC	178,425
Blue Ridge CC	3,142	Nash CC	397,950
Brunswick CC	138,638	Pamlico CC	28,505
Caldwell CC&TI	537,103	Piedmont CC	51,240
Cape Fear CC	1,366,499	Pitt CC	856,952
Carteret CC	262,572	Richmond CC	365,402
Catawba Valley CC	236,813	Roanoke-Chowan CC	7,430
Central Carolina CC	404,062	Robeson CC	59,765
Central Piedmont CC	1,092,087	Rockingham CC	174,417
Cleveland CC	9,771	Rowan-Cabarrus CC	258,225
College of the Albemarle	37,594	Sampson CC	291,407
Craven CC	438,148	Sandhills CC	175,034
Davidson-Davie CC	179,504	South Piedmont CC	324,547
Durham TCC	113,514	Southeastern CC	215,470
Fayetteville TCC	562,816	Southwestern CC	152,725
Forsyth TCC	1,368,042	Stanly CC	96,113
Gaston College	155,137	Surry CC	183,541
Guilford TCC	769,360	Tri-County CC	132,858
Halifax CC	86,271	Vance-Granville CC	139,330
Haywood CC	29,632	Wake TCC	2,867,402
James Sprunt CC	183,001	Wayne CC	433,357
Johnston CC	275,293	Western Piedmont CC	153,928
Lenoir CC	276,133	Wilkes CC	320,939
Martin CC	57,925	Wilson CC	33,111
Mayland CC	114,651	TOTAL	\$ 17,507,979

W. NURSING FACULTY SALARY ADJUSTMENT – RECURRING OBLIGATIONS

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriates funding for additional salary adjustments to nursing faculty in addition to the across-the-board salary increase. These funds are to be used to increase nursing faculty starting pay by an additional 10% and other nursing faculty may receive salary increases up to an additional 15%. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
NURSING FACULTY SALARY ADJUSTMENT – RECURRING OBLIGATIONS
FY 2024-25**

VOC & PURPOSE CODE: APPROPRIATE SALARY CODE PER APM FOR ACTIVITY

College	Allocation	College	Allocation
Alamance CC	\$ 87,101	Johnston CC	140,621
Asheville-Buncombe TCC	197,113	Lenoir CC	116,368
Beaufort County CC	80,295	Mayland CC	38,344
Bladen CC	101,777	McDowell TCC	63,242
Blue Ridge CC	96,228	Mitchell CC	53,477
Brunswick CC	89,619	Montgomery CC	37,938
Caldwell CC&TI	149,311	Nash CC	89,525
Cape Fear CC	200,350	Piedmont CC	78,780
Carteret CC	66,299	Pitt CC	168,572
Catawba Valley CC	113,174	Richmond CC	140,261
Central Carolina CC	99,123	Roanoke-Chowan CC	41,340
Central Piedmont CC	167,947	Robeson CC	98,447
Cleveland CC	40,192	Rockingham CC	85,064
Coastal Carolina CC	68,403	Sandhills CC	128,346
College of the Albemarle	84,556	South Piedmont CC	119,722
Craven CC	94,222	Southeastern CC	105,202
Davidson-Davie CC	94,652	Southwestern CC	38,983
Durham TCC	79,325	Stanly CC	62,930
Edgecombe CC	94,285	Surry CC	107,005
Fayetteville TCC	278,004	Vance-Granville CC	49,593
Forsyth TCC	323,279	Wake TCC	307,645
Gaston College	197,449	Wayne CC	101,057
Guilford TCC	229,501	Western Piedmont CC	44,016
Halifax CC	91,471	Wilkes CC	73,585
Haywood CC	31,702	Wilson CC	59,135
Isothermal CC	26,603		
James Sprunt CC	83,759	TOTAL	\$ 5,614,937

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III. FY 2024-25 CATEGORICAL ALLOCATIONS

A. VIRTUAL LEARNING CENTERS

Purpose: The purpose of the Virtual Learning Center (VLC) Program is to increase the quality and availability of online learning and support services for the benefit and success of distance learning students.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the FY 2024-25 State General Fund Appropriations, and subject to the execution of Memorandums of Understanding with the colleges.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 31
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 17, 2024 ([FC 06](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Fayetteville TCC	\$145,000
*Surry CC	\$295,000
Wake TCC	\$210,000
TOTAL	\$650,000

*Surry CC (Admin Mgr. Collaborative Projects) \$145,000

*Surry CC (Quality & Assessment) \$150,000

B. HIGH-COST HEALTH CARE WORKFORCE EXPANSION 07.19.2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive funding to support the expansion of existing programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: January 1, 2024 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 41
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 19, 2024 ([FC 07, table 2](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
HIGH-COST HEALTH CARE WORKFORCE FUNDS EXPANSION
FY 2024-25
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 41**

College	Allocation
Asheville-Buncombe TCC	\$ 400,000
Bladen CC	400,000
Blue Ridge CC	400,000
Brunswick CC	320,693
Caldwell CC&TI	399,718
Cape Fear CC	400,000
Carteret CC	400,000
Central Carolina CC	358,141
Craven CC	279,543
Davidson-Davie CC	400,000
Durham TCC	398,141
Edgecombe CC	237,475
Forsyth TCC	400,000
Guilford TCC	400,000
Isothermal CC	400,000
Mitchell CC	400,000
Montgomery CC	400,000
Pamlico CC	336,000
Piedmont CC	400,000
Randolph CC	400,000
Roanoke-Chowan CC	400,000
Sampson CC	400,000
Southeastern CC	400,000
Surry CC	400,000
Tri-County CC	400,000
Wake TCC	400,000
Western Piedmont CC	366,106
TOTAL	\$ 10,295,817

C. HIGH-COST HEALTH CARE WORKFORCE FUNDS EXPANSION 08.16.2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive funding to support the expansion of existing programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 41
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on August 16, 2024 ([FC 03, table 2](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Alamance CC	400,000
Johnston CC	400,000
Martin CC	400,000
South Piedmont CC	400,000
TOTAL	\$ 1,600,000

D. HIGH-COST HEALTH CARE WORKFORCE START-UP 07.19.2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 - June 30, 2026

Required Budget Code(s):

- 1) Voc code: 42
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 19, 2024 ([FC 07, table 1](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college's total FTE. More information regarding the matching requirement is found in Table 1 of each of the previously mentioned SBCC items. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in these items.

College	Allocation
Alamance CC	\$ 500,000
Cape Fear CC	500,000
Carteret CC	500,000
Fayetteville TCC	500,000
Forsyth TCC	400,000
Martin CC	500,000
Montgomery CC	384,760
Piedmont CC	500,000
Randolph CC	400,000
Robeson CC	500,000
Southwestern CC	500,000
Wilkes CC	500,000
TOTAL	\$ 5,684,760

E. HIGH-COST HEALTH CARE WORKFORCE START-UP 08.16.2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 - June 30, 2026

Required Budget Code(s):

- 3) Voc code: 42
- 4) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on August 16, 2024 ([FC 03, table 1](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college's total FTE. More information regarding the matching requirement is found in Table 1 of each of the previously mentioned SBCC items. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in these items.

College	Allocation
Johnston CC	\$ 500,000
Mitchell CC	400,000
Tri-County CC	500,000
TOTAL	\$ 1,400,000

F. NORTH CAROLINA MOTORCYCLE SAFETY EDUCATION PROGRAM

Purpose: The purpose of the program is to support the ongoing program of motorcycle safety instruction to be delivered through the North Carolina Community College System (NCCCS). Students who graduate from the program may receive a discounted insurance rate. This program was established by the North Carolina General Assembly in 1989.

Please see the table below for allocation detail by college.

Allocation Authority: The NCMSEP is funded by a four-dollar tax imposed on each private motorcycle registered in the state pursuant to [G.S. 115D-72](#) and [20-87\(6\)](#). The NCMSEP may also receive funding as described in [G.S. 20-79.7](#), “Fees for special registration plates and distribution of fees.”

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 45
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on April 19, 2024 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Lenoir CC	\$ 837,824
TOTAL	\$ 837,824

G. NURSING EDUCATORS PROGRAM

Purpose: The purpose of this funding is to assist Surry Community College (Surry CC) to enter a memorandum of understanding with Northern Regional Hospital to employ up to 8 licensed nursing educators to provide clinical instruction for the college.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 65
- 2) Purpose code: Appropriate per APM for activity (current); 940 (capitalized equipment).

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Passage of Session Law 2023-134 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 ([p. 57](#)). Please see the aforementioned linked page(s) in the FY 2023-24 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Allocation
Surry CC	\$ 1,000,000
TOTAL	\$ 1,000,000

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H. NC CAREER COACH

Purpose: The purpose of the funding is to place community college career coaches in high schools to assist students with determining career goals and identifying community college programs that will enable students to achieve these goals.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from FY 2024-25 State General Fund appropriations.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 5) Voc code: 79
- 6) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 17, 2023 ([FC 06](#)) and on May 19, 2023 ([FC 06](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Colleges are required to match funding with a non-state funding source. The colleges match amount is determined based on the development tier designation of the county the high school is located and the career coach is assigned:

Tier	Non-State Match Requirement	Percentage
Tier 1	No matching funds requirement	0%
Tier 2	\$1 for every \$2 of state funds	50%
Tier 3	\$2 for every \$2 of state funds	100%

A matching funds certification form is required for tiers 2 and 3. In addition, all colleges are required to complete the attached budget form 2-34. Blank templates of these forms will be emailed to college business offices upon release of this document. Please email the completed form(s) to Jennifer McLean at mcleanj@nccommunitycolleges.edu by November 1, 2024.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
NC CAREER COACH
FY 2024-25
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 79**

College	*Allocation	College	*Allocation
Asheville-Buncombe TCC	\$ 90,000	Lenoir CC	168,309
Beaufort County CC	190,000	Martin CC	163,546
Bladen CC	161,730	McDowell TCC	115,000
Blue Ridge CC	130,914	Mitchell CC	39,765
Brunswick CC	77,260	Piedmont CC	162,000
Caldwell CC&TI	164,152	Pitt CC	97,910
Cape Fear CC	42,466	Randolph CC	176,000
Carteret CC	87,936	Richmond CC	157,584
Central Carolina CC	88,625	Robeson CC	188,854
Central Piedmont CC	39,582	Rockingham CC	170,000
Cleveland CC	150,372	Rowan-Cabarrus CC	182,458
College of the Albemarle	168,944	Sampson CC	172,230
Craven CC	46,580	Sandhills CC	80,920
Davidson-Davie CC	126,000	South Piedmont CC	92,388
Durham TCC	45,545	Southeastern CC	190,000
Edgecombe CC	180,160	Southwestern CC	71,057
Fayetteville TCC	139,812	Tri-County CC	123,554
Forsyth TCC	111,914	Wake TCC	86,298
Gaston College	148,163	Wayne CC	93,000
Halifax CC	92,596	Western Piedmont CC	149,058
Haywood CC	114,001	Wilkes CC	190,000
Isothermal CC	139,670	Wilson CC	88,472
James Sprunt CC	160,452	TOTAL	\$ 5,655,277

*This amount is your college's total allocation. Please see Table 1 from the aforementioned FC attachment(s) for detailed breakdown of your allocation by tier, county, and region. Your college may have coaches assigned to more than one tier, which means the matching requirements for each of your coaches may be different.

I. NC EDGE CUSTOMIZED TRAINING REGIONAL TRAINERS

Purpose: The purpose of the funding is to support the NC Edge Customized Training Program by selecting community colleges to serve as hosts for four regional trainers and two regional directors who will deliver training services to business and industry statewide. This funding may be used to support salary and fringe benefits, travel and subsistence, long-distance telephone expenses, and training certification costs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the FY 2024-25 State General Fund Appropriations.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 360

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on April 19, 2024 ([FC 06](#)), May 17, 2024 ([FC 09](#)), and August 16, 2024 ([FC 02](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Cleveland CC	\$ 148,509
*McDowell TCC	270,013
*Randolph CC	140,434
Wake TCC	142,068
Western Piedmont CC	161,384
TOTAL	\$ 862,408

**McDowell TCC & Randolph CC will each house a regional training director.*

J. BIONETWORK HOST COLLEGES

Purpose: The purpose of the funding is to fund personnel, equipment, and operating expenses at the host colleges to ensure responsive, qualified, and relevant service to North Carolina’s growing bioscience workforce needs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the FY 2024-25 State General Fund appropriations.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80 (current operating); 43 (capitalized equipment)
- 2) Purpose code: 369 (current operating); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 17, 2024 ([FC 08](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	\$ 953,207
Gaston College	956,260
Pitt CC	961,546
Wake TCC	1,628,619
TOTAL	\$ 4,499,632

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K. INTELLECTUAL & DEVELOPMENTAL DISABILITIES (IDD) TRAINING PROGRAM

Purpose: The purpose of the funding is to provide opportunities for credentials and increase employment outcomes for students with IDD by supporting participating colleges to create or improve educational components which include employability skills and work-based learning.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the FY 2024-25 State General Fund Appropriations as authorized by [Session Law 2023-134, Section 6.9.\(a\)](#).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 525

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 19, 2024 ([FC 09](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Alamance CC	\$ 194,000
Asheville-Buncombe TCC	194,000
Brunswick CC	194,000
Catawba Valley CC	194,000
College of the Albemarle	194,000
Guilford TCC	194,000
James Sprunt CC	194,000
Johnston CC	194,000
McDowell TCC	194,000
Richmond CC	194,000
Robeson CC	194,000
Sandhills CC	194,000
South Piedmont CC	194,000
Stanly CC	194,000
Wilkes CC	194,000
TOTAL	\$ 2,910,000

L. SHORT-TERM WORKFORCE DEVELOPMENT

Purpose: The purpose of the funding is to provide financial assistance for resident students who enroll in noncredit, short-term workforce training programs that lead to an industry-recognized credential in fields with employer demand and competitive wages.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the FY 2024-25 State General Fund appropriations as authorized by [Session Law 2023-134, Section 6.5](#).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 554

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 19, 2024 ([FC 06](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Colleges will process funding through Financial Aid. After Financial Aid has awarded the student funding, they will notify the college Business Office, and the business office will cut a check from the state disbursing account using state purpose code 554 and vocational code 80 made payable to the college. The check should then be receipted into the colleges applicable institutional fund account to cover student awards. It is the responsibility of the college business office to make sure all expense reporting requirements are met.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SHORT-TERM WORKFORCE DEVELOPMENT PROGRAM
FY 2024-25
PURPOSE CODE: 554
VOC CODE: 80**

College	Allocation	College	Allocation
Alamance CC	\$ 15,450	Martin CC	5,879
Asheville-Buncombe TCC	14,098	Mayland CC	5,417
Beaufort County CC	15,588	McDowell TCC	8,064
Bladen CC	5,355	Mitchell CC	12,282
Blue Ridge CC	12,119	Montgomery CC	2,969
Brunswick CC	12,080	Nash CC	11,242
Caldwell CC&TI	25,693	Pamlico CC	1,475
Cape Fear CC	37,311	Piedmont CC	16,939
Carteret CC	9,251	Pitt CC	12,825
Catawba Valley CC	25,390	Randolph CC	8,956
Central Carolina CC	15,348	Richmond CC	23,726
Central Piedmont CC	18,588	Roanoke-Chowan CC	7,385
Cleveland CC	22,402	Robeson CC	33,827
Coastal Carolina CC	16,263	Rockingham CC	7,237
College of the Albemarle	10,450	Rowan-Cabarrus CC	28,677
Craven CC	19,034	Sampson CC	13,993
Davidson-Davie CC	11,207	Sandhills CC	17,164
Durham TCC	22,635	South Piedmont CC	17,726
Edgecombe CC	10,854	Southeastern CC	9,496
Fayetteville TCC	98,508	Southwestern CC	13,524
Forsyth TCC	19,290	Stanly CC	16,892
Gaston College	7,435	Surry CC	12,422
Guilford TCC	34,025	Tri-County CC	5,246
Halifax CC	2,390	Vance-Granville CC	12,080
Haywood CC	7,311	Wake TCC	72,174
Isothermal CC	6,139	Wayne CC	12,449
James Sprunt CC	22,212	Western Piedmont CC	4,738
Johnston CC	20,031	Wilkes CC	17,633
Lenoir CC	44,878	Wilson CC	6,228
		TOTAL	\$ 1,000,000

M. FINISH LINE GRANTS

Purpose: The purpose of the funding is to assist students dealing with unanticipated financial hardship. These grants may help cover costs such as transportation, childcare or dependent care, housing assistance, utility bills (including internet), medical needs, accommodations for individuals with disabilities, and assistance with tuition, fees, or books. To be eligible, students must be enrolled in a North Carolina community college, in good academic standing as defined by the college, and have completed at least 25% of their degree or credential program.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the FY 2024-25 State General Fund Appropriations as authorized by [Session Law 2023-14, Section 6.10](#).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 560

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 17, 2024 ([FC 07](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: A departmental budget report (XDDBR) is required for this allocation. This must be emailed monthly by the fifth business day to Allison Gahrman at gahrmanna_tmp@nccommunitycolleges.edu.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FINISH LINE GRANTS
FY 2024-25
PURPOSE CODE: 560
VOC CODE: 80**

College	Allocation	College	Allocation
Alamance CC	\$ 25,182	Martin CC	\$ 21,056
Asheville-Buncombe TC	27,090	Mayland CC	21,359
Beaufort County CC	22,508	McDowell TCC	21,687
Bladen CC	21,573	Mitchell CC	23,673
Blue Ridge CC	23,441	Montgomery CC	21,300
Brunswick CC	22,654	Nash CC	23,363
Caldwell CC&TI	24,894	Pamlico CC	20,799
Cape Fear CC	31,249	Piedmont CC	21,803
Carteret CC	22,425	Pitt CC	28,660
Catawba Valley CC	25,857	Randolph CC	23,495
Central Carolina CC	26,586	Richmond CC	23,371
Central Piedmont CC	41,451	Roanoke-Chowan CC	20,847
Cleveland CC	24,132	Robeson CC	24,176
Coastal Carolina CC	25,076	Rockingham CC	22,088
College of the Albemarle	23,017	Rowan-Cabarrus CC	28,110
Craven CC	23,901	Sampson CC	22,645
Davidson-Davie CC	25,080	Sandhills CC	24,777
Durham TCC	26,034	South Piedmont CC	24,011
Edgecombe CC	22,284	Southeastern CC	22,473
Fayetteville TCC	35,672	Southwestern CC	22,954
Forsyth TCC	29,863	Stanly CC	23,343
Gaston College	26,058	Surry CC	23,658
Guilford TCC	32,835	Tri-County CC	21,363
Halifax CC	21,343	Vance-Granville CC	23,431
Haywood CC	21,609	Wake Technical CC	47,351
Isothermal CC	22,451	Wayne CC	24,001
James Sprunt CC	22,261	Western Piedmont CC	22,341
Johnston CC	25,171	Wilkes CC	23,409
Lenoir CC	24,645	Wilson CC	22,114
		TOTAL	\$ 1,440,000

N. MINORITY MALE SUCCESS INITIATIVE

Purpose: The purpose of the funding is to address and increase the progression and completion rates of minority male students. The goals are to (1) Increase the progression and completion rate of minority males, and (2) Increase the utilization of campus resources and services through deliberate and intentional interactions between students and the campus community.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the FY 2024-25 State General Fund Appropriations.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 94
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on April 22, 2022 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 MINORITY MALE SUCCESS INITIATIVE
 FY 2024-25
 PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
 VOC CODE: 94**

College	Allocation
Alamance CC	\$ 42,819
Asheville-Buncombe TCC	39,033
Beaufort County CC	38,676
Caldwell CC&TI	40,086
Central Carolina CC	41,033
Davidson-Davie CC	26,669
Durham TCC	24,764
Fayetteville TCC	41,247
Forsyth TCC	42,462
Guilford TCC	42,604
Haywood CC	40,390
Johnston CC	37,708
Nash CC	40,572
Pitt CC	38,676
Richmond CC	39,390
Robeson CC	39,604
Rowan-Cabarrus CC	43,604
Sampson CC	38,747
Southeastern CC	29,743
Wake TCC	44,104
Western Piedmont CC	38,069
TOTAL	\$ 810,000

O. TITLE II SECTION 231, ADULT BASIC EDUCATION

Purpose: The purpose of the funding is to provide adult education and literacy activities in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 231.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 74, 97
- 2) Purpose code: 321-325 (current operating); 923 (literacy equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 19, 2024 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to <https://learn.cord.org/login/index.php> for approval no later than **October 1, 2024**. Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template will be emailed to college business offices upon release of this document.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 231, ADULT BASIC EDUCATION
FY 2024-25
PURPOSE CODE: 321-325 (CURRENT); 923 (LITERACY EQUIPMENT)
VOC CODE: 74, 97

College	Allocation	College	Allocation
Alamance CC	\$ 452,958	Mayland CC	\$ 129,734
Asheville-Buncombe TCC	381,746	McDowell TCC	164,484
Beaufort County CC	149,910	Mitchell CC	205,672
Blue Ridge CC	215,671	Montgomery CC	48,312
Brunswick CC	310,011	Nash CC	128,668
Caldwell CC&TI	148,363	Pamlico CC	72,412
Cape Fear CC	299,374	Piedmont CC	40,751
Carteret CC	193,430	Pitt CC	296,783
Catawba Valley CC	287,183	Randolph CC	282,405
Central Carolina CC	363,790	Richmond CC	172,045
Central Piedmont CC	1,413,427	Robeson CC	298,794
Cleveland CC	77,075	Rockingham CC	96,996
Coastal Carolina CC	353,054	Rowan-Cabarrus CC	434,640
College of the Albemarle	137,312	Sampson CC	258,896
Craven CC	221,773	Sandhills CC	164,979
Davidson-Davie CC	318,654	South Piedmont CC	339,938
Durham TCC	391,886	Southeastern CC	215,161
Edgecombe CC	161,836	Southwestern CC	68,631
Fayetteville TCC	353,512	Stanly CC	166,688
Forsyth TCC	208,166	Surry CC	160,526
Gaston College	163,005	Tri-County CC	91,112
Guilford TCC	699,728	Vance-Granville CC	102,090
Halifax CC	63,557	Wake TCC	1,255,234
Haywood CC	63,050	Wayne CC	311,783
Isothermal CC	69,894	Western Piedmont CC	137,861
Johnston CC	197,924	Wilkes CC	183,342
Lenoir CC	256,429	Wilson CC	123,751
Martin CC	60,047	TOTAL	\$ 13,964,453

P. TITLE II SECTION 225, CORRECTIONS EDUCATION

Purpose: The purpose of the funding is to provide services to individuals in correctional or other institutionalized settings in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 225.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 75
- 2) Purpose code: 321-325 (current operating); 923 (literacy equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 19, 2024 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to <https://learn.cord.org/login/index.php> for approval no later than **October 1, 2024**. Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template will be emailed to college business offices upon release of this document.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 225, CORRECTIONS EDUCATION
AND OTHER INSTITUTIONALIZED INDIVIDUALS
FY 2024-25**

**PURPOSE CODE: 321-325 (CURRENT); 923 (LITERACY EQUIPMENT)
VOC CODE: 75**

College	Allocation
Alamance CC	\$ 12,405
Asheville-Buncombe TCC	28,559
Beaufort County CC	46,393
Blue Ridge CC	15,118
Brunswick CC	17,606
Caldwell CC&TI	20,919
Carteret CC	24,758
Catawba Valley CC	32,905
Central Carolina CC	37,969
College of the Albemarle	11,416
Davidson-Davie CC	28,203
Gaston College	18,296
Guilford TCC	19,056
Isothermal CC	11,594
Johnston CC	28,602
Lenoir CC	49,889
Martin CC	20,412
Mayland CC	45,844
McDowell TCC	32,727
Montgomery CC	13,725
Nash CC	23,491
Pamlico CC	22,139
Pitt CC	13,898
Randolph CC	15,527
Richmond CC	44,699
Sandhills CC	13,856
South Piedmont CC	36,388
Southwestern CC	10,369
Surry CC	18,516
Tri-County CC	7,882
Vance-Granville CC	31,422
Wake TCC	29,428
Western Piedmont CC	28,240
Wilkes CC	26,114
TOTAL	\$ 838,365

Q. TITLE II SECTION 243, INTEGRATED ENGLISH LITERACY AND CIVICS ED

Purpose: The purpose of the funding is to support IELCE (Integrated English Literacy & Civics Education) programs provided in combination with Integrated Education and Training (IET) activities and be designed to: (1) prepare adult English language learners for, and place in, unsubsidized employment in in-demand industries and occupations that lead to economic self-sufficiency; and (2) integrate with the local workforce development system and its functions to carry out the activities of the program.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 76
- 2) Purpose code: 373

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 19, 2024 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to <https://learn.cord.org/login/index.php> for approval no later than **October 1, 2024**. Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template will be emailed to college business offices upon release of this document.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 243, INTEGRATED ENGLISH LITERACY AND CIVICS EDUCATION
FY 2024-25
PURPOSE CODE: 373
VOC CODE: 76

College	Allocation
Alamance CC	\$ 48,491
Asheville-Buncombe TCC	57,372
Beaufort County CC	33,187
Blue Ridge CC	40,219
Caldwell CC&TI	34,821
Catawba Valley CC	39,921
Central Carolina CC	48,463
Central Piedmont CC	147,076
Coastal Carolina CC	37,527
Davidson-Davie CC	36,674
Forsyth TCC	46,688
Guilford TCC	77,224
Haywood CC	32,412
Johnston CC	39,933
Lenoir CC	35,068
McDowell TCC	35,090
Montgomery CC	32,420
Pamlico CC	32,129
Pitt CC	38,794
Randolph CC	46,098
Richmond CC	34,484
Rockingham CC	32,878
South Piedmont CC	57,430
Southwestern CC	33,262
Tri-County CC	32,392
Wake TCC	104,656
Western Piedmont CC	35,024
Wilkes CC	36,817
TOTAL	\$ 1,306,550

IV. SEPTEMBER BUDGET ACTIVITY

A. HIGH-COST HEALTH CARE WORKFORCE FUNDS EXPANSION – SEPT 2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive funding to support the expansion of existing programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 41
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 20, 2024 ([FC 08, table 2](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Beaufort County CC	\$ 400,000
Cleveland CC	400,000
Fayetteville TCC	600,000
Sandhills CC	388,000
Vance-Granville CC	400,000
TOTAL	\$ 2,188,000

B. HIGH-COST HEALTH CARE WORKFORCE FUNDS START-UP – SEPT 2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 through June 30, 2026

Required Budget Code(s):

- 1) Voc code: 42
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 20, 2024 ([FC 08, table 1](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college’s total FTE. More information regarding the matching requirement is found in Table 1 of each of the previously mentioned SBCC item. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in this item.

College	Allocation
Asheville-Buncombe TCC	\$ 750,000
Central Carolina CC	495,770
Isothermal CC	500,000
Sandhills CC	483,000
Vance-Granville CC	500,000
TOTAL	\$ 2,728,770

C. CAPE FEAR BOTANICAL GARDENS CARRYFORWARD

Purpose: The purpose of the funding to Fayetteville Technical Community College Botanical Gardens is to mitigate the impacts of the COVID-19 pandemic.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 48
- 2) Purpose code: Appropriate salary code per APM for activity (current); 940 (capitalized equipment).

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Passage of Session Law 2021-180 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 ([p. 55](#)). Please see the aforementioned linked page(s) in the FY 2021-22 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Carryforward
Fayetteville TCC	\$ 90,411
TOTAL	\$ 90,411

D. NC CAREER COACH (GEAR UP) – SEPT 2024

Purpose: The purpose of the funding is to place community college career coaches in select Tier 1 high schools to assist students with determining career goals and identifying community college programs that will enable students to achieve these goals.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the US Department of Education through a partnership with the University of North Carolina System Office.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 79
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 21, 2020 ([FC 05](#)) and for College of the Albemarle by Dr. Jeff Cox, President, North Carolina Community Colleges System on November 27, 2023 by Presidential Delegation authority given in [1H SBCCC 200.1\(b\)\(3\)\(c\)](#). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Beaufort County CC	\$ 79,164
College of the Albemarle	\$ 81,935
South Piedmont CC	\$ 79,164
Southwestern CC	\$ 79,164
TOTAL	\$ 319,427

E. APPRENTICESHIP BUILDING AMERICA RECALL – SEPT 2024

Purpose: The purpose of the program is to address the need for current and future skilled labor shortages in North Carolina. ApprenticeshipNC (ANC) is the State Apprenticeship Agency for North Carolina with an established network of regional apprenticeship consultants and coordinators and youth apprenticeship coordinators. In addition, ANC provides apprenticeship awareness and development for employers, education and training institutions, NCWorks Career Centers, workforce development boards, and other agency intermediaries assisting low-income, unemployed, and underemployed citizens. College apprenticeship funds will be used to support education assistance, supportive services, and employer incentives for qualified apprentices.

Please see the table below for recall detail by college. These funds are being de-obligated and reverting to the System Office.

Allocation Authority: Funding is available from the US Department of Labor, Employment and Training Administration (ETA), Apprenticeship Building America Grant Program.

Allocation Period: Funds are available July 1, 2022 – June 30, 2025 (**all funds obligated**). **All funds must be expended and recorded as such by June 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 357

Budget Posting Instructions: Please post this recall to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation. This recall was approved by John Loyack, Vice-President for Economic Development, on August 27, 2024.

College	Recall
Alamance CC	\$ (2,000)
TOTAL	\$ (2,000)

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F. CUSTOMIZED TRAINING PURPOSE 361 ADMINISTRATIVE ALLOWANCE

Purpose: The purpose of the funding is to support the cost of administering the Customized Training Program projects. The funding may be used for clerical staff, administrative personnel, coordination staff, travel expenses for administrative staff, and business costs of projects such as printing, mailing, and filing.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from state general fund appropriations.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 361

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2024 electronic files.

Approval: Administrative allowance is calculated and approved by NCCCS Customized Training Office as of September 23, 2024.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CUSTOMIZED TRAINING PURPOSE 361 ADMIN ALLOWANCE
FY 2024-25
PURPOSE CODE: 361
VOC CODE: 80**

College	Company (Project)	Carryforward
Central Carolina CC	Conveyor Technologies #2	\$ 30
Central Carolina CC	Gaines Oil Company	696
Central Carolina CC	Wolfspeed	1,367
Central Piedmont CC	Boingo	524
Central Piedmont CC	IPEX USA	1,681
Central Piedmont CC	Jenkins Electric	1,853
Central Piedmont CC	Legion Brewing	1,014
Central Piedmont CC	Siemens	2,175
Davidson-Davie CC	Egger Wood Products #2	46
Durham TCC	Carolina Components Group	257
Durham TCC	GE Aerospace #3	418
Gaston College	Parkdale Mills	30
Johnston CC	Grifols NFB #5	184
Mayland CC	New Buck Corporation #2	863
McDowell TCC	Baxter Healthcare #3	2,979
Mitchell CC	Denso Manufacturing	3,285
Mitchell CC	Kewaunee Scientific Corporation #3	3,106
Randolph CC	Toyota Battery Manufacturing	2
South Piedmont CC	Charlotte Pipe & Foundry	3,251
South Piedmont CC	Consolidated Metco	7,491
South Piedmont CC	Decore-Active Specialties	4,082
South Piedmont CC	O'Neil Digital Solutions	3,170
South Piedmont CC	Southern Fabricators	2,919
Surry CC	Johnson Granite #3	1
Surry CC	Vitro #3	1
Wilson CC	Bridgestone Americas #3	881
TOTAL		\$ 42,306

G. APPRENTICESHIP EXPANSION – SEPT 2024

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 6.14](#).

Allocation Period: June 1, 2022 – December 31, 2024 (all funds obligated). All funds must be expended and recorded as such by December 31, 2026.

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 372

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the August 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation. This additional allocation was approved by John Loyack, Vice President of Economic Development, on July 23, 2024.

College	Allocation
Fayetteville TCC	\$ 22,000
TOTAL	\$ 22,000

H. APPRENTICESHIP EXPANSION RECALL – SEPT 2024

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table below for recall detail by college. These funds are being de-obligated and reverting to the System Office.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 6.14](#).

Allocation Period: June 1, 2022 – December 31, 2024 (**all funds obligated**). **All funds must be expended and recorded as such by December 31, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 372

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation. Recall approved by John Loyack, Vice-President for Economic Development, on July 23, 2024.

College	Recall
Cleveland CC	\$ (2,028)
Davidson-Davie CC	(4,587)
McDowell TCC	(25,000)
Western Piedmont CC	(10,474)
TOTAL	\$ (42,089)

I. APPRENTICESHIP EXPANSION SAEF GRANT – SEPT 2024

Purpose: This funding will support the promotion of Apprenticeship program expansion in North Carolina. This funding will provide a position to Surry Community College to aid in that goal.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the US Department of Labor State Apprenticeship Expansion Formula (SAEF) Grant.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 376

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the Dr. Jeff Cox, President, North Carolina Community Colleges System, on August 16, 2024 through Presidential Delegation authority given in [1H SBCCC 200.1\(b\)\(3\)\(c\)](#).

College	Allocation
Surry CC	\$ 75,000
TOTAL	\$ 75,000

J. FACULTY RECRUITMENT AND RETENTION – SEPT 2024

Purpose: The 2021 Appropriations Act (Session Law 2021-180) appropriated a new funding source for recruitment and retention of community college faculty in high demand fields, through the 2021-22 and 2022-23 fiscal years. High demand fields are defined as Tier 1A and Tier 1B courses. Funds can be used for bonuses as well as salary increases, for hard-to-recruit (for example, vacant position remains unfilled after multiple postings) or hard-to-retain (for example, high turnover rate of this position or competing job offer) full-time and/or part-time faculty with a majority teaching load in Tier 1A and/or 1B courses (both curriculum and continuing education). These funds must also cover the cost of associated fringe benefits (social security and retirement) for salary increases or bonuses awarded with these funds. This allocation has been continued through fiscal years 2023-24 and 2024-25 with Session Law 2023-134. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Coastal Carolina CC	\$ 10,536
Craven CC	1,203
Sandhills CC	303,433
TOTAL	\$ 315,172

K. NURSING FACULTY SALARY ADJUSTMENT – SEPT 2024

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriates funding for additional salary adjustments to nursing faculty in addition to the across-the-board salary increase. These funds are to be used to increase nursing faculty starting pay by an additional 10% and other nursing faculty may receive salary increases up to an additional 15%. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Fayetteville TCC	\$ 39,233
Southwestern CC	1,409
TOTAL	\$ 40,642

V. OCTOBER BUDGET ACTIVITY

A. IMPROVING CTE CARRYFORWARD – OCT 2024

Purpose: The purpose of the funding is to serve the special populations enrolled in CTE programs to promote programs of studies that integrate rigorous and challenging academic and career technical instruction, increasing the employment opportunities for those who are chronically unemployed or underemployed. Funding will also provide professional development for community college faculty who teach in CTE programs and create greater accountability by requiring the measurement of student achievement.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) basic grant

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 10 - 19
- 2) Purpose code: Appropriate per APM for activity (current operating); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 18, 2024 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: A budget modification form is required for the CTE carryforward funds. The form template is located on the CTE Moodle site, ncperkins.org. When completed, they should be uploaded to the same site. If you have any programmatic questions, please submit them to Bob Witchger at witchgerb@nccommunitycolleges.edu.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
IMPROVING CTE CARRYFORWARD – OCT 2024
FY 2024-25
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 10 - 19**

College	% of BIA Pell	Carryforward
Alamance CC	2.23%	\$ 44,673
Asheville-Buncombe TCC	2.38%	47,610
Beaufort County CC	0.91%	18,240
Bladen CC	0.68%	13,680
Blue Ridge CC	1.16%	23,187
Brunswick CC	0.76%	15,149
Caldwell CC and TI	1.60%	31,998
Cape Fear CC	3.10%	61,908
Carteret CC	1.11%	22,105
Catawba Valley CC	1.62%	32,307
Central Carolina CC	2.59%	51,861
Central Piedmont CC	4.83%	96,611
Cleveland CC	1.50%	29,988
Coastal Carolina CC	1.47%	29,370
College of The Albemarle	0.74%	14,762
Craven CC	1.40%	28,056
Davidson-Davie CC	2.08%	41,659
Durham TCC	1.46%	29,292
Edgecombe CC	1.17%	23,496
Fayetteville TCC	7.01%	140,279
Forsyth TCC	5.03%	100,630
Gaston College	2.19%	43,900
Guilford TCC	5.46%	109,286
Halifax CC	0.55%	10,975
Haywood CC	0.73%	14,685
Isothermal CC	1.44%	28,751
James Sprunt CC	0.89%	17,854
Johnston CC	1.43%	28,674
Lenoir CC	1.36%	27,283
**Martin CC	0.83%	16,617
Mayland CC	0.38%	7,652
McDowell TCC	0.73%	14,530
Mitchell CC	0.87%	17,467
Montgomery CC	0.49%	9,738
Nash CC	1.19%	23,728
* Pamlico CC	0.00%	-
Piedmont CC	0.68%	13,603
Pitt CC	4.30%	86,100

Randolph CC	1.61%	32,229
Richmond CC	1.04%	20,713
**Roanoke-Chowan CC	0.00%	-
Robeson CC	1.62%	32,461
Rockingham CC	0.87%	17,313
Rowan-Cabarrus CC	2.47%	49,310
Sampson CC	1.16%	23,187
Sandhills CC	1.34%	26,742
South Piedmont CC	0.75%	15,071
Southeastern CC	1.11%	22,182
Southwestern CC	1.38%	27,669
Stanly CC	1.68%	33,621
Surry CC	1.40%	28,056
Tri-County CC	0.55%	10,975
Vance-Granville CC	1.72%	34,393
Wake TCC	7.45%	148,934
Wayne CC	1.99%	39,726
Western Piedmont CC	1.26%	25,273
Wilkes CC	1.43%	28,597
Wilson CC	0.79%	15,844
TOTAL		\$ 2,000,000

** Pamlico Community College enrollment of Pell students in CTE program of Study was below the funding minimum level.*

*** Roanoke Chowan formed a consortium with Martin Community College.*

B. HIGH-COST HEALTH CARE WORKFORCE FUNDS EXPANSION – OCT 2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive funding to support the expansion of existing programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 41
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the October 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 18, 2024 ([FC 04, table 2](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Richmond CC	\$ 365,353
Rowan-Cabarrus CC	380,000
Wilson CC	228,000
TOTAL	\$ 973,353

C. HIGH-COST HEALTH CARE WORKFORCE FUNDS START-UP – OCT 2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 through June 30, 2026

Required Budget Code(s):

- 1) Voc code: 42
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the October 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 18, 2024 ([FC 04, table 1](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college’s total FTE. More information regarding the matching requirement is found in Table 1 of each of the previously mentioned SBCC items. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in these items.

College	Allocation
Gaston College	\$ 750,000
TOTAL	\$ 750,000

D. APPRENTICESHIP EXPANSION RECALL – OCT 2024

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table on the following page for recall detail by college. These funds are being de-obligated and reverting to the System Office.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 6.14](#).

Allocation Period: June 1, 2022 – December 31, 2024 (**all funds obligated**). **All funds must be expended and recorded as such by December 31, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 372

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation. Recall approved by John Loyack, Vice-President for Economic Development, on October 2, 2024.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 APPRENTICESHIP EXPANSION RECALL – OCT 2024**

FY 2024-25

PURPOSE CODE: 372

VOC CODE: 80

College	Recall
Alamance CC	\$ (165,511)
Asheville-Buncombe TCC	(85,752)
Blue Ridge CC	(9,876)
Caldwell CC&TI	(26,494)
Catawba Valley CC	(126,270)
Central Carolina CC	(29,154)
Cleveland CC	(47,919)
Coastal Carolina CC	(17,250)
Davidson-Davie CC	(120,668)
Fayetteville TCC	(10,009)
Forsyth TCC	(92,683)
Gaston College	(114,428)
Guilford TCC	(778,621)
Isothermal CC	(127,034)
Lenoir CC	(93,152)
Martin CC	(2,000)
Mayland CC	(25,362)
McDowell TCC	(22,820)
Montgomery CC	(16,841)
Nash CC	(7,000)
Pitt CC	(43,445)
Randolph CC	(132,792)
Richmond CC	(7,732)
Robeson CC	(38,979)
Sandhills CC	(29,000)
Southwestern CC	(24,094)
Stanly CC	(36,006)
Tri-County CC	(3,452)
Vance-Granville CC	(11,063)
Wake TCC	(2,500)
Wayne CC	(56,576)
Western Piedmont CC	(15,474)
Wilkes CC	(38,782)
Wilson CC	(108,596)
TOTAL	\$ (2,467,335)

E. INTEGRATED EDUCATION AND TRAINING (IET) PROJECT – OCT 2024

Purpose: The purpose of the funding is to develop and implement a model IET program that can be replicated and scaled across the state. The purpose of the IET is to accelerate credential attainment for College and Career Readiness (e.g. adult high school, adult education, literacy courses) participants by combining basic skills instruction with training for a specific occupation or industry, and, thus, allowing participants to obtain a secondary and high-demand post-secondary credential simultaneously.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 374

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the October 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 18, 2024 ([FC 01](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Alamance CC	\$ 100,000
Blue Ridge CC	100,000
Pitt CC	100,000
Randolph CC	100,000
TOTAL	\$ 400,000

F. FACULTY RECRUITMENT AND RETENTION – OCT 2024

Purpose: The 2021 Appropriations Act (Session Law 2021-180) appropriated a new funding source for recruitment and retention of community college faculty in high demand fields, through the 2021-22 and 2022-23 fiscal years. High demand fields are defined as Tier 1A and Tier 1B courses. Funds can be used for bonuses as well as salary increases, for hard-to-recruit (for example, vacant position remains unfilled after multiple postings) or hard-to-retain (for example, high turnover rate of this position or competing job offer) full-time and/or part-time faculty with a majority teaching load in Tier 1A and/or 1B courses (both curriculum and continuing education). These funds must also cover the cost of associated fringe benefits (social security and retirement) for salary increases or bonuses awarded with these funds. This allocation has been continued through fiscal years 2023-24 and 2024-25 with Session Law 2023-134. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the October 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Beaufort County CC	\$ (12,318)
Bladen CC	21,889
Craven CC	1,139
Richmond CC	39,590
Wake TCC	(15,937)
TOTAL	\$ 34,363

***Negative amounts represent a reduction of budget.**

G. NURSING FACULTY SALARY ADJUSTMENT – OCT 2024

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriates funding for additional salary adjustments to nursing faculty in addition to the across-the-board salary increase. These funds are to be used to increase nursing faculty starting pay by an additional 10% and other nursing faculty may receive salary increases up to an additional 15%. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the October 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Beaufort County CC	\$ (14,864)
Craven CC	13,323
Richmond CC	1,043
Rowan-Cabarrus CC	127,535
Wake TCC	25,894
TOTAL	\$ 152,931

***Negative amounts represent a reduction of budget.**

VI. NOVEMBER BUDGET ACTIVITY

A. HIGH-COST HEALTH CARE WORKFORCE FUNDS START-UP – NOV 2024

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134, Section 6.2](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2024 through June 30, 2026

Required Budget Code(s):

- 1) Voc code: 42
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the November 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024 ([FC 06, table 1](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college’s total FTE. More information regarding the matching requirement is found in Table 1 of each of the previously mentioned SBCC items. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in these items.

College	Allocation
Central Piedmont CC	\$ 500,000
Halifax CC	500,000
Mayland CC	500,000
McDowell TCC	500,000
South Piedmont CC	500,000
Southeastern CC	500,000
TOTAL	\$ 3,000,000

B. CONSTRUCTION TRAINING, BUILDING CAREERS REALLOCATION – NOV 2024

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by Session Law 2021-180, Section 24.1D.(a)(1). **Funding is available from July 1, 2023, through December 31, 2026, but must be obligated by December 31, 2024.**

Allocation Period: July 1, 2023 – December 31, 2026

Required Budget Code(s):

- 1) Voc code: 62
- 2) Purpose code: Current codes for salaries/benefits, travel, printing, and supplies/materials

Budget Posting Instructions: Please post this transaction to your college’s budget prior to transmitting the November 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on December 16, 2022 ([FC 01](#)), and October 20, 2023 ([FC 13](#)), and on July 19, 2023 (via Presidential Delegation). Please see the aforementioned attachments for additional details regarding this allocation.

College	Allocation
Piedmont CC	\$ 33,000
Robeson CC	(65,761)
Rowan-Cabarrus CC	32,761
TOTAL	\$ -

C. RURAL COLLEGE BROADBAND ALLOCATION SFRF FUNDING – NOV 2024

Purpose: The college will use this allocation to deliver critical college specific IT infrastructure and network security improvements for serving students and the community in our System’s most rural and economically challenged regions.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180](#).

Allocation Period: July 1, 2021 – December 31, 2026

ALL FUNDS MUST BE OBLIGATED BY DECEMBER 31, 2024

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 431 (operating); 944 (equipment)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the November 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 ([FC 02](#)) and March 17, 2023 ([FC 02](#)). Presidential delegations have been executed for individual colleges for this allocation. Please see the aforementioned attachments for additional details regarding this allocation.

College	Allocation
Cleveland CC	\$ 4,227
Isothermal CC	\$ 17,000
Richmond CC	\$ 22,075
Southwestern CC	\$ 9,538
TOTAL	\$ 52,840

D. DISASTER RECOVERY ACT OF 2024 PART II – NOV 2024

Purpose: This allocation is available to colleges who were impacted by Hurricane Helene with funding to support tuition and registration fee grants for the 2025 spring semester, emergency scholarship grants, and expanded mental health support for community college students.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per [Session Law 2024-53, Senate Bill 743](#) authorized by the federal [Stafford Act \(P.L. 93-288\)](#)

Allocation Period: November 15, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose codes: 546 (Section 4A.3 tuition & registration fees); 547 (Section 4A.6 emergency scholarship grants); 548 (mental health support)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the November 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024. Please see Attachment [FC 02](#) for additional details regarding this allocation.

College	Tuition & Registration Fees Purpose 546	Emergency Scholarship Grants Purpose 547	Mental Health Support Purpose 548
Asheville-Buncombe TCC	\$ 1,956,088	\$ 3,270,578	\$ 391,218
Blue Ridge CC	1,051,315	1,757,799	210,263
Caldwell CC&TI		266,124	31,833
Catawba Valley CC		367,516	43,961
Cleveland CC		254,120	30,397
Gaston College		471,294	56,376
Haywood CC	439,532	734,897	87,906
Isothermal CC		165,696	19,820
Mayland CC	364,709	609,794	72,942
McDowell TCC	553,666	925,730	110,733
Southwestern CC		221,883	26,541
Tri-County CC		93,844	11,225
Western Piedmont CC	634,690	1,061,202	126,938
Wilkes CC		249,523	29,847
TOTAL	\$ 5,000,000	\$ 10,450,000	\$ 1,250,000

E. FACULTY RECRUITMENT AND RETENTION – NOV 2024

Purpose: The 2021 Appropriations Act (Session Law 2021-180) appropriated a new funding source for recruitment and retention of community college faculty in high demand fields, through the 2021-22 and 2022-23 fiscal years. High demand fields are defined as Tier 1A and Tier 1B courses. Funds can be used for bonuses as well as salary increases, for hard-to-recruit (for example, vacant position remains unfilled after multiple postings) or hard-to-retain (for example, high turnover rate of this position or competing job offer) full-time and/or part-time faculty with a majority teaching load in Tier 1A and/or 1B courses (both curriculum and continuing education). These funds must also cover the cost of associated fringe benefits (social security and retirement) for salary increases or bonuses awarded with these funds. This allocation has been continued through fiscal years 2023-24 and 2024-25 with Session Law 2023-134. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the November 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	\$ 153,548
Cape Fear CC	45,281
Catawba Valley CC	(32,391)
Central Carolina CC	26,340
College of the Albemarle	5,928
Durham TCC	56,222
Pitt CC	10,496
Rockingham CC	27,891
Wake TCC	155,155
Wilkes CC	113,781
TOTAL	\$ 562,251

***Negative** amounts represent a reduction of budget.

F. NURSING FACULTY SALARY ADJUSTMENT – NOV 2024

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriates funding for additional salary adjustments to nursing faculty in addition to the across-the-board salary increase. These funds are to be used to increase nursing faculty starting pay by an additional 10% and other nursing faculty may receive salary increases up to an additional 15%. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the November 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	\$ (10,578)
College of the Albemarle	5,405
Craven CC	20,998
Durham TCC	25,150
Fayetteville TCC	5,598
Pitt CC	(14,136)
Wake TCC	14,234
TOTAL	\$ 46,671

***Negative amounts represent a reduction of budget.**

VII. DECEMBER BUDGET ACTIVITY

A. RURAL COLLEGE BROADBAND ACCESS – SFRF REALLOCATION- DEC 2024

Purpose: The college will use this allocation to deliver critical college specific IT infrastructure and network security improvements for serving students and the community in our System’s most rural and economically challenged regions.

The purpose of this reallocation is to shift unexpended budget from Haywood Community College to another college with expressed needs under this program.

Please see the table below for allocation detail by college

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

Allocation Period: July 1, 2021 – December 31, 2026

ALL FUNDS MUST BE OBLIGATED BY DECEMBER 31, 2024

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 431 (operating); 944 (equipment)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the December 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 ([FC 02](#)) and March 17, 2023 ([FC 02](#)). Please see the aforementioned attachments for additional details regarding this allocation. Reallocation approved on December 9, 2024 by Dr. Jeff A. Cox, President of the North Carolina Community College System.

College	Allocation
Haywood CC	\$ (3,576)
Wilkes CC	3,576
TOTAL	\$ -

***Negative amounts represent a reduction of budget.**

B. RURAL COLLEGE BROADBAND ACCESS – GREAT REALLOC. – DEC 2024

Purpose: The college will use this allocation to deliver critical college specific IT infrastructure and network security improvements for serving students and the community in our System’s most rural and economically challenged regions.

The purpose of this reallocation is to shift unexpended budget from Haywood Community Colleges to other colleges with expressed needs under this program.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from Growing Rural Economies with Access to Technology (GREAT), as authorized by [Session Law 2023-134](#).

Allocation Period: July 1, 2021 – until expended (originally expired June 30, 2024; confirmation received from OSBM for carryforward until project completion on April 23, 2024).

ALL FUNDS MUST BE OBLIGATED BY DECEMBER 31, 2024

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 432 (operating); 946 (equipment)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the December 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation. Reallocation approved on December 10, 2024 by Dr. Jeff A. Cox, President of the North Carolina Community College System.

College	Allocation
Beaufort County CC	\$ 45,739
Haywood CC	(191,585)
Randolph CC	5,495
Wilkes CC	140,351
TOTAL	\$ -

***Negative amounts represent a reduction of budget.**

C. DISASTER RECOVERY ACT OF 2024 PART II – DEC 2024

Purpose: This allocation is available to colleges who were impacted by Hurricane Helene with funding to support tuition and registration fee grants for the 2025 spring semester, emergency scholarship grants, and expanded mental health support for community college students.

This allocation is to shift funding from the System Office designated reserve of \$50,000 to those colleges with impacted students enrolled at unaffected colleges.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per [Session Law 2024-53, Senate Bill 743](#) authorized by the federal [Stafford Act \(P.L. 93-288\)](#)

Allocation Period: November 15, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose codes: 547 (emergency scholarship grants)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the December 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024. Please see Attachment [FC 02](#) for additional details regarding this allocation. Allocations from System Office \$50,000 reserve made by Dr. Phillip Price, CFO, on December 3 and December 17, 2024.

College	Allocation
Fayetteville TCC	\$ 10,753
Guilford TCC	854
South Piedmont CC	1,500
TOTAL	\$ 13,107

D. DISASTER RECOVERY ACT OF 2024 PART II REALLOCATION– DEC 2024

Purpose: This allocation is to shift mental health funding from Catawba Valley Community College (CVCC) to other Hurricane Helene affected colleges and \$50,000 emergency scholarship funds from CVCC to increase the System Office Hurricane Helene disaster reserve fund from \$50,000 to \$120,000.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per [Session Law 2024-53, Senate Bill 743](#) authorized by the federal [Stafford Act \(P.L. 93-288\)](#)

Allocation Period: November 15, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose codes: 547 (emergency scholarship grants); 548 (mental health support)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the December 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024. Please see Attachment [FC 02](#) for additional details regarding this allocation. Reallocations from CVCC were approved by Dr. Phillip Price, CFO, on December 4, 2024.

College	Emergency Scholarship Grants Purpose 547	Mental Health Support Purpose 548
Asheville-Buncombe TCC	\$ 96,509	\$ 14,260
Blue Ridge CC	51,869	7,664
Caldwell CC&TI	7,853	1,160
Catawba Valley CC	(367,516)	(43,961)
Cleveland CC	7,499	1,108
Gaston College	13,907	2,055
Haywood CC	21,685	3,204
Isothermal CC	4,889	722
Mayland CC	17,994	2,659
McDowell TCC	27,317	4,036
Southwestern CC	6,547	967
Tri-County CC	2,769	409
Western Piedmont CC	31,314	4,627
Wilkes CC	7,364	1,090
TOTAL	\$ (70,000)	\$ -

***Negative amounts represent a reduction of budget.**

E. FINISH LINE GRANTS REALLOCATION – DEC 2024

Purpose: The purpose of the funding is to assist students dealing with unanticipated financial hardship. These grants may help cover costs such as transportation, childcare or dependent care, housing assistance, utility bills (including internet), medical needs, accommodations for individuals with disabilities, and assistance with tuition, fees, or books. To be eligible, students must be enrolled in a North Carolina community college, in good academic standing as defined by the college, and have completed at least 25% of their degree or credential program.

This reallocation of unexpended budget from Sampson Community College to Blue Ridge Community College is to assist students with continuous enrollment.

Please see the table below for allocation detail by college.

Allocation Authority: FY 2024-25 State General Fund appropriations

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 560

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the December 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 17, 2024 (FC 07). Please see the aforementioned attachment(s) for additional details regarding this allocation. Reallocation approved on December 9, 2024 by Dr. Jeff A. Cox, President of the North Carolina Community Colleges System.

Other: A departmental budget report (XDBR) is required for this allocation. This must be emailed monthly by the fifth business day to Allison Gahrman at gahrmanna_tmp@nccommunitycolleges.edu.

College	Allocation
Blue Ridge CC	\$ 22,645
Sampson CC	(22,645)
TOTAL	\$ -

***Negative amounts represent a reduction of budget.**

F. FACULTY RECRUITMENT AND RETENTION – DEC 2024

Purpose: The 2021 Appropriations Act (Session Law 2021-180) appropriated a new funding source for recruitment and retention of community college faculty in high demand fields, through the 2021-22 and 2022-23 fiscal years. High demand fields are defined as Tier 1A and Tier 1B courses. Funds can be used for bonuses as well as salary increases, for hard-to-recruit (for example, vacant position remains unfilled after multiple postings) or hard-to-retain (for example, high turnover rate of this position or competing job offer) full-time and/or part-time faculty with a majority teaching load in Tier 1A and/or 1B courses (both curriculum and continuing education). These funds must also cover the cost of associated fringe benefits (social security and retirement) for salary increases or bonuses awarded with these funds. This allocation has been continued through fiscal years 2023-24 and 2024-25 with Session Law 2023-134. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the December 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Caldwell CC&TI	\$ 107,397
Cleveland CC	97,699
Craven CC	68,479
Edgecombe CC	124,777
Gaston College	310,215
Wake TCC	(27,123)
TOTAL	\$ 681,444

***Negative amounts represent a reduction of budget.**

G. NURSING FACULTY SALARY ADJUSTMENT – DEC 2024

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriates funding for additional salary adjustments to nursing faculty in addition to the across-the-board salary increase. These funds are to be used to increase nursing faculty starting pay by an additional 10% and other nursing faculty may receive salary increases up to an additional 15%. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2024 – June 30, 2025

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the December 2024 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Caldwell CC&TI	\$ 16,342
Wake TCC	15,771
TOTAL	\$ 32,113