STATE BOARD OF COMMUNITY COLLEGES Allocation for the Student Success Initiative FY 2022-23, FY 2023-24, FY 2024-25, and FY 2025-26

Request: The State Board of Community Colleges is asked to approve updates to the name and measured outcomes of the Minority Male Success Initiative to become effective immediately upon approval for the remainder of the funding cycle into FY 2025-26. The program will now be called the Student Success Initiative to build upon focused goals and past program success.

Strategic Plan Reference: Goal 3: Student Success

Provide programming that offers all students the interventions, advising, and support needed to succeed academically.

Strategy 3.2.3

<u>Background:</u> As it is currently approved, the purpose of the Minority Male Success Initiative (MMSI) is to address and increase the progression and completion rates of minority male students matriculating in the North Carolina Community College System. The program goals were to (1) increase the progression and completion rate of minority males, and (2) increase the utilization of campus resources and services through deliberate and intentional interactions between students and the campus community.

The purpose of the reframed North Carolina Community Colleges Student Success Initiative is to address and enhance the progression and completion rates of underachieving students within the community college system with the goal of strengthening workforce pipelines by increasing the number of credentialed completers within the System. Working collaboratively with the System Effectiveness division and with the participating colleges, students in need of targeted intervention will be identified based on research-based, data-informed criteria. To better provide required reporting on the impact of the program and to align with the identified need for data to delineate program impact, the goals of the Student Success Initiative will be to (1) increase the academic achievement and persistence of students in North Carolina Community Colleges identified as in jeopardy of underachieving and to (2) improve transfer and workforce entry postgraduate outcomes for students in North Carolina Community Colleges.

The 2022-2026 grant cycle is focused on four areas of intervention to impact the success of the students served. These areas are:

Recruitment/Access
Retention/Persistence
Completion
Campus Environment/Sense of Belonging

According to data and metrics provided by the System Effectiveness team, these areas of focus were reflective of the most common challenges to student success in our System.

For the remaining year of the 2022-2026 grant cycle, FY 2025-2026, all funded campuses will focus on persistence and completion as key performance indicators for the Student Success Initiative. The aim will be to identify impactful practices that are replicable and scalable within the System.

Rationale: The goal of this grant project is to support the development of approaches and solutions to address barriers to persistence and completion for identified students.

The State Board is asked to approve the proposed updates for the Student Success Initiative to promote effective outcome measurement for these appropriated funds and to enhance the academic achievement and postgraduate outcomes of students in jeopardy of not persisting to completion and/or not successfully achieving transfer or workforce entry upon graduation.

Program Allocation

Previously, a selection committee of 7 individuals (5 System Office Administrators and 2 College Administrators) reviewed applications submitted by 44 institutions for the 2022-2026 Minority Male Success Initiative grant cycle. The following campuses were selected for funding for the 2022-2026 grant cycle. This schedule reflects the allocations for FY 2024-25 and FY 2025-26 as approved on 4/22/22.

COLLEGE	FY 24-25	FY25-26	TOTAL ALLOCATION 2022-2026
Alamance CC	\$42,819	\$42,819	\$171,276
A-B Tech CC	\$39,033	\$39,033	\$156,132
Beaufort CC	\$38,676	\$38,676	\$154,704
Caldwell CC&TI	\$40,086	\$40,086	\$160,344
Central Carolina CC	\$41,033	\$41,033	\$164,132
Davidson-Davie CC	\$26,669	\$26,669	\$106,676
Durham Tech CC	\$24,764	\$24,764	\$99,056
Fayetteville Tech CC	\$41,247	\$41,247	\$164,988
Forsyth Tech CC	\$42,462	\$42,462	\$169,848
Guilford Tech CC	\$42,604	\$42,604	\$170,416
Haywood CC	\$40,390	\$40,390	\$161,560
Johnston CC	\$37,708	\$37,708	\$150,832
Nash CC	\$40, 572	\$40, 572	\$162,288

Pitt CC	\$38,676	\$38,676	\$154,704
Richmond CC	\$39,390	\$39,390	\$157,560
Robeson CC	\$39,604	\$39,604	\$158,416
Rowan Cabarrus CC	\$43,604	\$43,604	\$174,416
Sampson CC	\$38,747	\$38,747	\$154,988
Southeastern CC	\$29,743	\$29,743	\$118,972
Wake Tech CC	\$44,104	\$44,104	\$176,416
Western Piedmont CC	\$38,069	\$38,069	\$152,276
Total Allocation	\$810,000	\$810,000	\$3,240,000

<u>Fund Source and Availability:</u> The FY 2024-25 State General Fund appropriation is currently available. The FY 2025-26 allocation is contingent upon approval of the State General Fund appropriation and adjusted by any legislative action.

Contact:

Michelle Lair State Director of Student Success