A.	New P	rojects						
	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
				Terhune Center Glass Door (Main Campus) Installation of one 6'x7'	42120 - SCIF R&R	\$0.00	\$38,000.00	\$38,000.00
	1	Brunswick	2934	glass door and two 3'x7' doors with anodized frames for the culinary program.	Total	\$0.00	\$38,000.00	\$38,000.00
					42120 - SCIF R&R	\$0.00	\$600,000.00	\$600,000.00
				Southport Annex Renovation (Southport Center) Renovation of approximately 7,680 sq. ft. to create four art classrooms.		Ç	\$ 555,655	-
	2	Brunswick	2935		Total	\$0.00	\$600,000.00	\$600,000.00
ł					42120 - SCIF R&R	\$0.00	\$44,000.00	\$44,000.00
				Science and Health Building B-150 Renovation (Main Campus) Renovation to level the floor in classroom B-150.				
	3	Brunswick	2936		Total	\$0.00	\$44,000.00	\$44,000.00
				Marketing Suite Renovation (Main Campus) Renovation of	42120 - SCIF R&R	\$0.00	\$28,000.00	\$28,000.00
				approximately 320 sq. ft. for marketing to promote and recruit students and increase FTE.				
	4	Brunswick	2937		Total	\$0.00	\$28,000.00	\$28,000.00
				Workforce Development Building (Main Campus) Construction of a	OSBM	\$0.00	\$18,137,374.00	\$18,137,374.00
			new building approximately 40,000 sq. ft. to house information technology programs, industrial maintenance training, HVAC training,	OSBM Interest	\$0.00	\$740,000.00	\$740,000.00	
	5	Brunswick	2940	and high school equivalency courses.	Total	\$0.00	\$18,877,374.00	\$18,877,374.00
					42120 - SCIF New	\$0.00	\$400,000.00	\$400,000.00
				Student Activities Center Storage Renovation (Main Campus) Addition of approximately 2,300 sq. ft. space for storage for student activity related supplies.				
	6	Cleveland	2926		Total	\$0.00	\$400,000.00	\$400,000.00
				Havens Building Classrooms Modifications (Main Campus) Renovation of approximately 4,400 sq. ft. to combine two classrooms and renovate two science lab classrooms to increase efficiency.	42120 - SCIF R&R	\$0.00	\$350,000.00	\$350,000.00
	7	Edgecombe	2939	and sales and diagnostic to introduce efficiency.	Total	\$0.00	\$350,000.00	\$350,000.00

A. Ne	w Pr	ojects (Continued)						
Ite	em	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
				Robinson Classroom Building Steam Renovation (Main Campus)	Non-State	\$0.00	\$622,040.00	\$622,040.00
				Renovation of steam heating system to hot water boiler system.				
	8	Gaston	2931		Total	\$0.00	\$622,040.00	\$622,040.00
					42120 - SCIF R&R	\$0.00	\$1,650,000.00	\$1,650,000.00
				Community Training Building Renovation (Main Campus) Renovation and upfit of approximately 8,300 sq. ft. building for classroom use.				
9	9	Guilford	2929		Total	\$0.00	\$1,650,000.00	\$1,650,000.00
					Non-State	\$0.00	\$4,493,640.00	\$4,493,640.00
				Skilled Trades Center Renovation (High Point Campus) Renovation of an approximately 42,500 sq. ft. warehouse to include HVAC, electrical, plumbing, ceiling and floor finishes, grading, and roof replacement.				
1	10	Guilford	2944		Total	\$0.00	\$4,493,640.00	\$4,493,640.00
				Drivers Training Program (Main Campus) Construction of a new garage	OSBM	\$0.00	\$1,000,000.00	\$1,000,000.00
				approximately 2,300 sq. ft. with electrical, mechanical, plumbing and paving connecting to driver training facility.				
1	11	Nash	2928		Total	\$0.00	\$1,000,000.00	\$1,000,000.00
					Non-State	\$0.00	\$36,000.00	\$36,000.00
				Main Campus Welding Lab Renovation (Main Campus) Renovation of approximately 3,500 sq. ft. by adding welding booths and installing a	42120 - SCIF R&R	\$0.00	\$350,000.00	\$350,000.00
				manifold system. President Cox under the authority granted to him by the State Board, approved this project on February 25, 2025.				
1	12	Randolph	2932		Total	\$0.00	\$386,000.00	\$386,000.00

B. Amer	nded Projects						
Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
			Public Safety Building (Main Campus) Project is amended due to bids	OSBM	\$12,000,000.00	\$6,122,626.00	\$18,122,626.00
1	Brunswick	2704	coming in higher than anticipated. President Cox under the authority granted to him by the State Board, approved this project amendment on February 4, 2025.	Total	\$12,000,000.00	\$6,122,626.00	\$18,122,626.00
			Atrium Glazing System Renovation - McKeithan Building (North	42120 - SCIF R&R	\$100,000.00	\$64,485.00	\$164,485.00
2	Cape Fear	2891	Campus) Project is amended to increase scope to include additional glass and framing.	Total	\$100,000.00	\$64,485.00	\$164,485.00
			Regional Fire and Rescue Training Center (Firefighting Training	OSBM	\$20,000,000.00	(\$5,625,000.00)	\$14,375,000.00
3	Fayetteville	2634	Facility) Project is amended to decrease budget for transfer of funds to project 2635 (S.L. 2024-57).	Total	\$20,000,000.00	(\$5,625,000.00)	\$14,375,000.00
				OSBM	\$10,000,000.00	\$5,625,000.00	\$15,625,000.00
				OSBM Interest	\$325,456.91	\$1,769,821.03	\$2,095,277.94
			Regional Truck Driver Training Center (Western Cumberland County Center) Project is amended to increase budget due to designer estimates being higher than anticipated (S.L. 2024-57).	Golden Leaf	\$500,000.00	\$0.00	\$500,000.00
				42120 - SCIF New	\$2,989,288.00	\$0.00	\$2,989,288.00
				40720	\$10,712.00	\$0.00	\$10,712.00
4	Fayetteville	2635		Total	\$13,825,456.91	\$7,394,821.03	\$21,220,277.94
			Tiny Town Renovation Phase II (Main Campus) Project is amended to	Non-State	\$282,200.00	\$717,800.00	\$1,000,000.00
			change scope to include second set of stairs, bathrooms, training room,	42120 - SCIF R&R	\$0.00	\$6,200,000.00	\$6,200,000.00
			and conference rooms. President Cox under the authority granted to him by the State Board, approved this project amendment on	Unidentified	\$1,717,800.00	(\$1,717,800.00)	\$0.00
5	Fayetteville	2819	February 25, 2025.	Total	\$2,000,000.00	\$5,200,000.00	\$7,200,000.00
			Aviation Training Center at Cameron Campus (Northwest Guilford	Non-State	\$11,100,000.00	\$0.00	\$11,100,000.00
				OSBM	\$15,000,000.00	\$0.00	\$15,000,000.00
			County Campus) Project is amended to increase budget due to price escalation.	OSBM Interest	\$0.00	\$1,368,052.24	\$1,368,052.24
			escalation.	42120 - SCIF New	\$8,500,000.00	\$0.00	\$8,500,000.00
6	Guilford	2610		Total	\$34,600,000.00	\$1,368,052.24	\$35,968,052.24

В.	Amend	led Projects (Contin	ued)					
	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
					Non-State	\$0.00	\$577,816.35	\$577,816.35
				Cedar Building - Auditorium Renovation (Main Campus) Project is amended to increase budget due to price escalation.	42120 - SCIF R&R	\$722,930.00	\$0.00	\$722,930.00
	7	McDowell	2810	·	Total	\$722,930.00	\$577,816.35	\$1,300,746.35
				Blair Hall Dental Hygiene Center (Main Campus) Project is amended	OSBM	\$450,000.00	\$49,999.00	\$499,999.00
	8	Montgomery	2865	due to bids coming in higher than anticipated. President Cox under the authority granted to him by the State Board, approved this project amendment on February 14, 2025.	Total	\$450,000.00	\$49,999.00	\$499,999.00
		, , , , , , , , , , , , , , , , , , ,			Non-State	\$4,554,999.25	(\$914,499.25)	\$3,640,500.00
					OSBM	\$2,000,000.00	\$0.00	\$2,000,000.00
				Educational and Agricultural Development Building (Caswell City Campus) Project is amended due to architect's assessment and	41920	\$1,170,000.00	\$0.00	\$1,170,000.00
				potential tariffs on steel. Local funds going towards equipment outside	42160 - SCIF New	\$1,500,000.00	\$1,033,499.25	\$2,533,499.25
				of the project.	42160 - SCIF New	\$1,400,000.75	\$0.00	\$1,400,000.75
	9	Piedmont	2550		Total	\$10,625,000.00	\$119,000.00	\$10,744,000.00
					Non-State	\$5,895,000.00	\$0.00	\$5,895,000.00
				Applied Industrial Artificial Intelligence Center of NC (Main Campus)	OSBM	\$1,500,000.00	(\$1,500,000.00)	\$0.00
				Project is being amended to add state funding in place of OSBM.	42120 - SCIF R&R	\$0.00	\$1,500,000.00	\$1,500,000.00
	10	Randolph	2846		Total	\$7,395,000.00	\$0.00	\$7,395,000.00
				North Campus Parking Lots A & B Reconfiguration (Main Campus)	OSBM	\$5,000,000.00	\$131,562.29	\$5,131,562.29
	11	Rowan-Cabarrus		Project is amended to increase budget due to price escalation.	Total	\$5,000,000.00	\$131,562.29	\$5,131,562.29

В.	Amend	amended Projects (Continued)						
	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget
					Non-State	\$7,251,100.00	\$0.00	\$7,251,100.00
					OSBM	\$15,000,000.00	\$3,000,000.00	\$18,000,000.00
			Aseptic Training Facility (West Campus) Project is amended to identify funds and transfer funds to Project 2832.	OSBM Interest	\$820,967.00	\$0.00	\$820,967.00	
					42120 - SCIF New	\$1,087,033.00	(\$1,087,033.00)	\$0.00
					42020	\$1,500,000.00	\$0.00	\$1,500,000.00
					Unidentified	\$3,000,000.00	(\$3,000,000.00)	\$0.00
	12	South Piedmont	2522		Total	\$28,659,100.00	(\$1,087,033.00)	\$27,572,067.00
				Non-State	\$1,916,000.00	\$0.00	\$1,916,000.00	
				CDL Driving Pad/Classroom (West Campus) Project is amended to increase scope to access property acquired in May 2024 (20.62 acres).	42120 - SCIF New	\$750,000.00	\$1,087,033.00	\$1,837,033.00
	13	South Piedmont	2832	mile case scope to decess property adquired in may 202 (2002 deces).	Total	\$1,916,000.00	\$1,087,033.00	\$3,753,033.00
				Center for Cultural and Historical Engagement/Workforce Solutions (Main Campus) Project is amended to increase scope due to advanced planning findings.	OSBM	\$23,000,000.00	\$5,000,000.00	\$28,000,000.00
	14	Tri-County	2736		Total	\$23,000,000.00	\$5,000,000.00	\$28,000,000.00

c.	Final Close-Out Projects								
	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
					46620 - New	\$4,072,617.25	\$0.00	\$4,072,617.25	
				Note in a Tarken law Facility Main Commun (Main Commun) During	41820	\$1,000,000.00	\$0.00	\$1,000,000.00	
			is reduced for final close out.	Veterinary Technology Facility - Main Campus (Main Campus) Project	41920	\$631,969.00	\$0.00	\$631,969.00	
				42160 - SCIF New	\$204,382.75	(\$204,382.75)	\$0.00		
	1	Gaston	2206		Total	\$5,908,969.00	(\$204,382.75)	\$5,704,586.25	
					State Equipment	\$80,000.00	(\$72,332.38)	\$7,667.62	
				Gaston College Lincoln Renovations (Lincoln Cty. Campus) Project is	46620 - R&R	\$646,496.47	\$0.00	\$646,496.47	
				reduced for final close out.	42160 - SCIF R&R	\$1,017,058.53	(\$482,695.71)	\$534,362.82	
	2	Gaston	2554		Total	\$1,743,555.00	(\$555,028.09)	\$1,188,526.91	
				Polk Center Renovations (Polk City Center) Project is reduced for final close out.	46620 - R&R	\$129,748.27	\$0.00	\$129,748.27	
					42160 - SCIF R&R	\$20,251.73	(\$20,251.73)	\$0.00	
	3	Isothermal	2536		Total	\$150,000.00	(\$20,251.73)	\$129,748.27	

c.	Final Close-Out Projects (Continued)								
	Item	College	Project Number	Description	Fund Source	Prior Budget	Board Action Funding Increase/ Decrease	Current Budget	
					Non-State	\$500,000.00	(\$2,865.78)	\$497,134.22	
					46620 - New	\$91,498.18	\$0.00	\$91,498.18	
				Veterinary Medical Technology Addition (Main Campus) Project is reduced for final close out.	42120 - SCIF New	\$455,802.00	\$0.00	\$455,802.00	
					42160 - SCIF New	\$518,147.82	\$0.00	\$518,147.82	
	4	Nash	2442		Total	\$1,565,448.00	(\$2,865.78)	\$1,562,582.22	
				Humanities Building Renovation 2nd Floor (Main Campus) Project is increased for final close out.	Non-State	\$0.00	\$1,911.70	\$1,911.70	
					46620 - R&R	\$1,028,322.83	\$0.00	\$1,028,322.83	
					42160 - SCIF R&R	\$1,907.86	\$0.00	\$1,907.86	
	5	Rockingham	2430		Total	\$1,030,230.69	\$1,911.70	\$1,032,142.39	

State Fund Legend

40720 - Special Projects/Equipment to Capital/Advanced Planning Funds S.L. 2006-66

41220 - Equipment to Capital S.L. 2011-145

41520 - Equipment to Capital S.L. 2015-241

41720 - Special Project S.L. 2017-57

41820 - Special Project S.L. 2018-5, Hurricane Relief funds S.L. 2018-136

41920 - Special Project S.L. 2019-235

42020 - Special Project S.L. 2019-235

42120 - SCIF (\$400M) S.L. 2021-180

42160 - SCIF (Remaining Connect NC Bond Funds as of October 1, 2022 converted to SCIF)

Interest - OSBM - Interest earned on OSBM Administered Funds

OSBM - OSBM Grants S.L. 2021-180, 2022-74, 2022-6, 2023-134

State-Other - State Funds handled locally by college