

**STATE BOARD OF COMMUNITY COLLEGES**  
**Allocation for High-Cost Workforce Start-up and Expansion Funds**

**Request:** The State Board of Community Colleges (SBCC) is requested to approve the extension of previously awarded High-Cost Healthcare Workforce funds to support the continued implementation of new and expanding programs in high-demand healthcare fields.

These funds were originally allocated in FY 2023–24 to assist colleges with equipment, instructor costs, and other critical start-up and expansion expenses for healthcare-related workforce programs. Colleges requesting carryforward encountered delays related to procurement, instructor hiring, and program approvals, and have submitted formal extension requests.

**Strategic Plan Reference:** Goal 4: Economic and Workforce Development

Provide education, training, and credentials to develop the most competitive workforce in the nation.

Strategies: 4.1.1 and 4.2.2

**Background:** In 2023, the General Assembly appropriated \$35 million in non-recurring ARPA Temporary Savings Funds to support the start-up and expansion of healthcare training programs offered by NC community colleges. The funds support both curriculum and workforce continuing education programs and are designed to build capacity in high-demand, high-cost fields.

**Rationale:** Delays impacting college ability to expend funds before June 30, 2025, include:

- Award timelines (e.g., colleges receiving funding after January 1, 2024)
- Vendor and procurement delays (e.g., simulation labs and ambulance equipment)
- Delays in facility upgrades and program accreditation approvals
- Challenges in recruiting qualified instructors

The funds do not revert, and this carryforward will ensure that investments in the selected healthcare programs are fully realized. System Office staff will continue to provide coaching and coordination with these colleges to support timely implementation and achievement of key milestones.

**Method of Allocation:** Extension requests were reviewed and verified by System Office staff. All colleges requesting extensions submitted detailed justifications. Funds approved for carryforward will remain available through June 30, 2026. The tables in Appendix A and B display carryforward amounts by college. Some colleges received additional program funding in the subsequent fiscal year. In these cases, the funding is already scheduled to expire on June 30, 2026, and will carry forward automatically without requiring an extension.

**Funding Source and Availability:** Funding is available through the ARPA Temporary Savings Fund as authorized by Session Law 2023-134, Section 6.2. Allocation Period: January 1, 2024-June 30, 2025.

**Allocation Period:**

Original Allocation: January 1, 2025 – June 30, 2025

Approved Carryforward Period: July 1, 2025 – June 30, 2026

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**Appendix A: Start-Up allocations and carryforward amounts**

<b>College</b>	<b>FY 23/24 Allocation</b>	<b>FY 24/25 Allocation</b>	<b>Available for Carryforward into FY 25/26</b>
Alamance Community College	500,000.00	524,300.00	293,427.00

Asheville-Buncombe Technical Community College	-	774,300.00	60,053.00
Beaufort County Community College	-	24,300.00	24,300.00
Bladen Community College	-	24,300.00	20,429.00
Blue Ridge Community College	500,000.00	24,300.00	176,602.00
Brunswick Community College	-	24,300.00	22,550.00
Caldwell Community College	-	500,000.00	496,171.00
Cape Fear Community College	-	524,300.00	518,783.00
Carteret Community College	449,840.00	550,160.00	620,097.00
Catawba Valley Community College	-	524,300.00	515,324.00
Central Carolina Community College	-	500,000.00	289,902.00
Central Piedmont Community College	-	524,300.00	486,542.00
Cleveland Community College	500,000.00	500,000.00	615,954.00
Coastal Carolina Community College	-	24,300.00	24,300.00
College of the Albemarle	239,746.00	284,554.00	285,597.00
Craven Community College	216,010.00	283,990.00	301,218.00
Davidson-Davie Community College	500,000.00	24,300.00	184,106.00
Durham Technical Community	-	500,900.00	500,900.00
Edgecombe Community College	-	24,300.00	21,350.00
Fayetteville Technical Community College	-	500,000.00	500,000.00
Forsyth Technical Community College	-	524,300.00	455,270.00
Gaston College	430,860.00	843,440.00	818,170.00

Guilford Technical Community College	500,000.00	24,300.00	156,885.00
Halifax Community College	-	500,000.00	500,000.00
Haywood Community College	-	24,300.00	20,956.00
Isothermal Community College	-	500,000.00	453,810.00
James Sprunt Community College	-	524,300.00	445,969.00
Johnston Community College	500,000.00	524,300.00	956,144.00
Lenoir Community College	-	24,300.00	22,550.00
Martin Community College	-	524,300.00	449,833.00
Mayland Community College	497,336.00	526,964.00	234,239.00
McDowell Technical Community College	-	500,000.00	479,265.00
Mitchell Community College	-	500,000.00	401,771.00
Montgomery Community College	-	500,000.00	336,477.00
Pamlico Community College	-	500,000.00	500,000.00
Piedmont Community College	500,000.00	524,300.00	627,102.00
Pitt Community College	494,040.00	30,260.00	213,715.00
Randolph Community College	-	500,000.00	441,596.00
Roanoke-Chowan Community College	500,000.00	24,300.00	516,488.00
Robeson Community College	500,000.00	524,300.00	524,300.00
Rockingham Community College	-	24,300.00	20,350.00
Rowan-Cabarrus Community College	-	524,300.00	523,805.00
Sampson Community College	-	24,300.00	21,453.00

Sandhills Community College	-	500,000.00	263,870.00
South Piedmont Community College	499,700.00	524,600.00	641,466.00
Southeastern Community College	-	524,300.00	524,300.00
Southwestern Community College	500,000.00	524,300.00	215,753.00
Stanly Community College	494,100.00	30,200.00	116,532.00
Surry Community College	-	24,300.00	5,269.00
Tri-County Community College	-	524,300.00	401,217.00
Vance-Granville Community College	-	500,000.00	455,924.00
Wake Technical Community College	500,000.00	524,300.00	540,639.00
Wayne Community College	378,265.00	121,735.00	316,156.00
Western Piedmont Community College	497,318.00	502,682.00	490,363.00
Wilkes Community College	-	500,000.00	449,298.00
Wilson Community College	-	24,300.00	24,300.00
<b>TOTAL</b>	<b>9,697,215.00</b>	<b>20,202,785.00</b>	<b>19,522,840.00</b>

**Appendix B: Expansion allocations and carryforward amounts**

<b>College</b>	<b>FY 23/24 Allocation</b>	<b>FY 24/25 Allocation</b>	<b>Available for Carryforward into FY 25/26</b>
Alamance Community College	-	400,000.00	208,551.00
Asheville-Buncombe Technical Community College	-	400,000.00	320,509.00
Beaufort County Community College	-	400,000.00	316,237.00
Bladen Community College	-	400,000.00	231,290.00
Blue Ridge Community College	-	400,000.00	182,384.00
Brunswick Community College	398,604.00	320,693.00	125,849.00
Caldwell Community College	446,872.00	399,718.00	354,366.00
Cape Fear Community College	400,000.00	400,000.00	585,717.00
Carteret Community College	-	400,000.00	-
Catawba Valley Community College	409,040.00	-	89,551.00
Central Carolina Community College	399,991.00	358,141.00	333,001.00
Central Piedmont Community College	400,000.00	-	68,920.00
Cleveland Community College	400,000.00	400,000.00	418,692.00
Coastal Carolina Community College	400,000.00	-	25,592.00
Craven Community College	-	279,543.00	116,053.00
Davidson-Davie Community College	-	400,000.00	245,724.00

## Attachment FC 07

Durham Technical Community College	-	398,141.00	262,499.00
Edgecombe Community College	227,589.00	237,475.00	258,428.00
Fayetteville Technical College	399,797.00	600,000.00	569,031.00
Forsyth Technical Community College	-	400,000.00	315,622.00
Gaston College	400,000.00	-	-
Guilford Technical Community College	-	400,000.00	247,379.00
Halifax Community College	400,000.00	-	131,603.00
Haywood Community College	400,000.00	-	37,616.00
Isothermal Community College	-	400,000.00	271,390.00
James Sprunt Community College	399,997.00	-	-
Johnston Community College	-	400,000.00	315,323.00
Lenoir Community College	396,729.00	-	-
Martin Community College	395,560.00	400,000.00	654,128.00
McDowell Technical Commun	235,300.00	-	146,547.00
Mitchell Community College	-	400,000.00	222,792.00
Montgomery Community College	-	400,000.00	340,907.00
Nash Community College	400,000.00	-	191,876.00
Pamlico Community College	-	336,000.00	336,000.00
Piedmont Community College	400,000.00	400,000.00	519,161.00
Pitt Community College	113,697.00	-	15,907.00

## Attachment FC 07

Randolph Community College	-	400,000.00	150,110.00
Richmond Community College	347,463.00	365,353.00	365,353.00
Roanoke-Chowan Community College	-	400,000.00	75,313.00
Rockingham Community College	398,623.00	-	21,883.00
Rowan-Cabarrus Community College	272,132.00	380,000.00	545,485.00
Sampson Community College	400,000.00	400,000.00	70,944.00
Sandhills Community College	-	388,000.00	212,350.00
South Piedmont Community	400,000.00	400,000.00	139,104.00
Southeastern Community College	-	400,000.00	314,394.00
Surry Community College	-	400,000.00	400,000.00
Tri-County Community College	-	400,000.00	319,142.00
Vance-Granville Community College	-	400,000.00	400,000.00
Wake Technical Community College	-	400,000.00	392,812.00
Wayne Community College	301,834.00	-	181,709.00
Western Piedmont Community College	-	366,106.00	156,525.00
Wilson Community College	399,602.00	228,000.00	42,166.00
<b>TOTAL</b>	<b>9,942,830.00</b>	<b>15,057,170.00</b>	<b>12,245,935.00</b>