



**FY 2025-26**  
**STATE AID ALLOCATIONS AND BUDGET POLICIES**

**STATE BOARD OF COMMUNITY COLLEGES**  
**DIVISION OF FINANCE AND OPERATIONS**  
**SEPTEMBER 16, 2025**

## Document History

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## **I. Purpose Statement**

G.S. 115D-5(a) provides that “[t]he State Board of Community Colleges may adopt and execute such policies, regulations and standards concerning the establishment, administration, and operation of institutions as the State Board may deem necessary ... to provide for the equitable distribution of State and federal funds to the several institutions.” G.S. 115D-31(a) further describes the State Board’s responsibility to provide, “from sources available to the State Board,” financial support to the institutions.

On August 6, 2025, House Bill 125 was enacted into law as Session Law 2025-89. Through this legislation, the General Assembly established the appropriation to the North Carolina Community College System for FY 2025-26 and FY 2026-27 and communicated various directives and made policy changes that require State Board action. These actions and adjustments are required to ensure appropriate fiscal control with respect to the allocation of resources, and as such require the State Board’s deliberation and approval. It is the purpose of this document to allocate funds to the colleges and adopt necessary policies consistent with the *Session Law* and in compliance with G.S. 115D-5(a) and G.S. 115D-31.

**It is the responsibility of the colleges to ensure that State and Federal funds are expended consistent with the policies herein.**

## II. Guidelines Related to State Salaries of Community College Employees

### A. Salaries of Faculty, Professional Staff, and Other State-Supported Positions

1. **Local Flexibility to Make Further Adjustments to Base Salaries:** Community college boards of trustees may provide personnel salary increases consistent with the salary determination methods adopted as part of each college's personnel policies under 1C SBCCC 200.94. Colleges may use the flexibility provided under this rule to make recurring adjustments to the base salary of employees in State-funded positions within the constraints of the college's State budget allocation. Non-recurring adjustments or bonuses are not allowable except for one-time, performance-based bonuses authorized under G.S. 115D-31.3(g) (see E. Other Personnel-Related Provisions for more detail).
2. **No Across-the-Board Recurring Salary Increases in Fourth Quarter:** Notwithstanding the above, colleges may not use State funds to provide across-the-board recurring salary increases during the fourth quarter of the fiscal year. Other recurring adjustments are allowed provided recurring funds are available.
3. **State Board Minimum and Maximum State Salaries:** Per 1C SBCCC 400.3, the State Board shall adopt a minimum and maximum amount of State funds which may be paid to any full-time employee of the college paid with State funds. Except for the college president, the minimum amount is **\$31,200** and the maximum amount is **\$163,269** for FY 2025-26. The minimum amount is the annual equivalent of the required \$15 per hour minimum.<sup>1</sup>
4. **Locally funded Compensation Adjustments:** Colleges may provide recurring or non-recurring salary adjustments using local funding sources if such adjustments are an authorized use of those funds.

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<sup>1</sup> Effective July 1, 2022, no State-funded community college employee shall earn less than \$15 per hour. <sup>2</sup> Consistent with action taken by State Board in November 2012, if a sitting college president's State salary on June 30, 2013, exceeds the established salary for his/her salary grade, the college is allocated an amount equal to the State salary as of June 30, 2013, adjusted for any subsequent legislative salary increases and salary grade changes.

## **B. Establishment of Minimum Salaries for Curriculum Faculty**

No curriculum faculty member shall earn less than the minimum amount for his or her education level, as of the beginning of the contractual period, consistent with the following guidelines:

- 1. Definitions of Educational Levels:** The minimum salaries for community college curriculum faculty shall be based upon the following educational levels as demonstrated through credentials earned from an accredited institution:
  - Vocational Diploma, Certificate or Less – This education level includes faculty members who are high school graduates, have vocational diplomas, or have completed one year of college.
  - Associate Degree or Equivalent – This education level includes faculty members who have an associate degree or have completed two or more years of college but have no degree.
  - Bachelor’s Degree.
  - Master’s Degree or Education Specialist.
  - Doctoral Degree.
- 2. Full-Time Curriculum Faculty Minimum Salaries:** No nine-month, full-time faculty member shall earn less than the minimum salary for his or her education level, regardless of whether their degree is applicable to what they are teaching. The minimum salaries for full-time faculty described in #4 below. To comply with law, colleges must ensure that faculty are not paid below the minimum.
- 3. Part-Time Curriculum Faculty Minimum Salaries:** The *pro rata* hourly rate of the minimum salary for each education level shall be used to determine the minimum salary for part-time faculty members. This is calculated by dividing the full-time faculty minimum by 1,560 hours (number of hours for 9/12<sup>th</sup> of a work year). **The FY 2025-26 minimum salaries for part-time faculty are fifteen percent (15%) above these derived minimums based on the minimum salaries for full-time faculty.** This is consistent with the 2005 agreement between the System Office and the North Carolina Association of Community College Presidents to recognize work time required outside of direct classroom instruction. The State Board establishes the “contact hour” as the standard unit of measure for the purpose of determining compliance with this requirement.

4. **Minimum Faculty Salaries by Education Level:** The minimum salaries for community college curriculum faculty shall be:

Education Level	Full-Time Faculty (9-month Contract)	Part-Time Faculty (Hourly Rate)
Vocational Diploma, Certificate or Less	\$43,120	\$31.79
Associate's Degree or Equivalent	\$43,720	\$32.23
Bachelor's Degree	\$46,321	\$34.15
Master's Degree or Education Specialist	\$48,629	\$35.85
Doctoral Degree	\$51,956	\$38.30

5. **Effective Date:** Colleges must pay curriculum faculty at or above these rates effective July 1, 2025.



### **C. College Presidents' State Salaries**

Per G.S. 115D-20(1), it is the power and duty of the college board of trustees "(t)o elect a president or chief administrative officer of the institution for such term and under such conditions as the trustees may fix, ...such election to be subject to the approval of the State Board of Community Colleges." Furthermore, per G.S. 115D-5(a), "(a)ny and all salary caps set by the State Board for community college presidents shall apply only to the State-paid portion of the salary." Therefore, the amount of local supplement, if any, and the president's total salary is a decision of the local college's board of trustees.

Per 1C SBCCC 400.2.(b)(1), "the State Board shall adopt State salary grades for college presidents that are based on institutional size." A president's placement on the schedule is based on the size of the institution.<sup>2</sup> The size of the institution is determined by the higher of the previous year's total FTE reported in the enrollment reports furnished to the System Office, including both budget and non-budget FTE, or the average of the prior two year's total FTE enrollment.

GRADE		
1	2	3

FTE RANGE		
0-2499	2500-6499	6500+

ANNUAL STATE SALARY		
\$161,414	\$172,317	\$183,976

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<sup>2</sup> Consistent with action taken by State Board in November 2012, if a sitting college president's State salary on June 30, 2013, exceeds the established salary for his/her salary grade, the college is allocated an amount equal to the State salary as of June 30, 2013, adjusted for any subsequent legislative salary increases and salary grade changes.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Presidents' State Budgeted Salaries**  
**FY 2025-26**

	Budget FTE			Non-budget FTE		Total FTE	Inst Size	State Salary 2025-26
	Curriculum	WCE	Basic Skills	Curriculum	WCE			
Alamance CC	3,851	692	346	-	42	4,931	2	\$172,317
Asheville-Buncombe TCC	4,777	685	444	-	121	6,027	2	172,317
Beaufort County CC	1,540	604	126	-	42	2,312	1	161,414
Bladen CC	1,054	331	47	-	10	1,442	1	161,414
Blue Ridge CC	2,076	478	155	-	82	2,791	2	172,317
Brunswick CC	1,755	692	206	-	51	2,704	2	172,317
Caldwell CC & TI	3,265	736	152	-	33	4,186	2	172,317
Cape Fear CC	8,188	1,494	513	-	60	10,255	3	183,976
Carteret CC	1,472	368	112	-	24	1,976	1	161,414
Catawba Valley CC	4,127	1,085	255	-	92	5,559	2	172,317
Central Carolina CC	4,688	649	365	-	51	5,753	2	172,317
Central Piedmont CC	18,026	1,224	1,305	-	232	20,787	3	183,976
Cleveland CC	2,865	841	65	-	40	3,811	2	172,317
Coastal Carolina CC	3,416	613	197	-	17	4,243	2	172,317
College of The Albemarle	2,477	433	91	-	35	3,036	2	172,317
Craven CC	2,605	665	169	-	31	3,470	2	172,317
Davidson-Davie CC	3,644	549	343	-	62	4,598	2	172,317
Durham TCC	4,470	959	317	-	93	5,839	2	172,317
Edgecombe CC	1,337	479	48	-	11	1,875	1	161,414
Fayetteville TCC	10,180	2,498	352	-	173	13,203	3	183,976
Forsyth TCC	8,000	864	284	-	60	9,208	3	183,976
Gaston College	5,029	583	241	-	68	5,921	2	172,317
Guilford TCC	10,008	1,471	903	-	114	12,496	3	183,976
Halifax CC	887	189	41	-	19	1,136	1	161,414
Haywood CC	1,131	259	12	-	37	1,439	1	161,414
Isothermal CC	1,889	236	68	-	27	2,220	1	161,414
James Sprunt CC	1,323	872	73	-	15	2,283	1	161,414
Johnston CC	4,218	937	154	-	53	5,362	2	172,317
Lenoir CC	2,131	1,744	235	-	8	4,118	2	172,317
Martin CC	688	226	30	-	5	949	1	161,414
Mayland CC	700	369	104	-	3	1,176	1	161,414
McDowell TCC	1,123	361	186	-	14	1,684	1	161,414
Mitchell CC	2,949	520	147	-	58	3,674	2	172,317
Montgomery CC	905	168	77	-	17	1,167	1	161,414
Nash CC	2,196	607	68	-	94	2,965	2	172,317
Pamlico CC	330	243	61	-	2	636	1	161,414
Piedmont CC	1,203	599	34	-	7	1,843	1	161,414
Pitt CC	6,517	872	264	-	94	7,747	3	183,976
Randolph CC	2,277	445	266	-	55	3,043	2	172,317
Richmond CC	1,792	915	306	-	14	3,027	2	172,317
Roanoke-Chowan CC	505	242	89	-	1	837	1	161,414
Robeson CC	1,987	1,263	320	-	19	3,589	2	172,317
Rockingham CC	1,360	408	55	-	18	1,841	1	161,414
Rowan-Cabarrus CC*	4,983	1,899	552	-	72	7,506	3	193,284
Sampson CC	1,580	596	211	-	7	2,394	1	161,414
Sandhills CC	3,390	608	225	-	62	4,285	2	172,317
South Piedmont CC	2,694	771	427	-	28	3,920	2	172,317
Southeastern CC	1,264	645	245	-	7	2,161	1	161,414
Southwestern CC	1,770	833	67	-	10	2,680	2	172,317
Stanly CC	2,044	631	153	-	22	2,850	2	172,317
Surry CC	2,273	647	114	-	59	3,093	2	172,317
Tri-County CC	1,049	234	42	-	6	1,331	1	161,414
Vance-Granville CC	2,358	485	82	-	20	2,945	2	172,317
Wake TCC	20,785	3,199	1,298	-	269	25,551	3	183,976
Wayne CC	2,821	598	262	-	19	3,700	2	172,317
Western Piedmont CC	1,611	299	94	-	9	2,013	1	161,414
Wilkes CC	2,206	725	134	-	75	3,140	2	172,317
Wilson CC	1,598	327	143	-	26	2,094	1	161,414
<b>Totals</b>	<b>197,387</b>	<b>42,965</b>	<b>13,675</b>	<b>-</b>	<b>2,795</b>	<b>256,822</b>		<b>\$9,868,003</b>

\*Salary grandfathered in from prior rules.

**D. Employer Contribution Rates and Longevity – FOR INFORMATION ONLY**

- 1. Employer Contribution Rates for Health Insurance:** Per Section 3. 6.(c) of S.L. 2025-89, the maximum annual employer contribution rate for FY 2025-26 is \$8,500 for employees and \$5,405 for retirees.
- 2. Employer Contribution Rates for Retirement:** Per Section 3.6.(b) of S.L. 2025-89 colleges shall contribute the following rates toward employee retirement effective July 1, 2025:
  - Teachers and State Employees Retirement System (TSERS): 24.67%<sup>3</sup>

The recurring funds needed to support the **recurring** increase in the retirement rates above have been **incorporated into the formula values**.

- 3. Longevity:** The General Assembly did not make any changes to longevity pay for community college employees. Colleges should continue to pay longevity to employees consistent with 1C SBCCC 400.8. Please note that consistent with this rule, longevity pay is calculated on an employee's annual base or contract salary rate. **Therefore, bonuses shall not be included in longevity calculations.** Longevity must be paid from the same funding source as an employee's salary. Funds will be allocated separately for longevity expenses associated with employees supported by formula funds. Note that these funds may not be used to support longevity expenses related to employees supported by categorical funds.

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<sup>3</sup> **Regarding presidents participating in TSERS:** G.S. 115D-5(a) provides that "the employer contribution rate on the local-paid portion of the salary, to be paid from local funds, shall be set by the State Treasurer based on actuarial recommendations." Unless notified otherwise in the future, colleges should operate under the assumption that the employer contribution rate on the local-paid portion will be the same as the State-paid portion.

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## **E. Other Personnel-Related Provisions**

- 1. Performance-Based Bonuses:** Per G.S. 115D-31.3(g) a college may use Performance Based allocation funds, including any allocated performance-based carry forward funds, for one-time, performance-based bonuses for faculty and staff. A bonus awarded using this authorization is not subject to retirement.

**Fiscal Management:** These Performance-Based bonus expenditures should be coded to

- Vocational code 50.

### **Excerpt from § 115D-31.3. Institutional performance accountability.**

(g) Recognition of Successful Institutional Performance. - For the purpose of recognition of successful institutional performance, the State Board of Community Colleges shall evaluate each college on the performance measures set out in subsection (e) of this section. Subject to the availability of funds, the State Board may allocate funds among colleges based on the evaluation of each institution's performance, including at least the following components:

- (1) Program quality evaluated by determining a college's rate of student success on each measure as compared to a systemwide performance baseline and goal.
- (2) Program impact on student outcomes evaluated by the number of students succeeding on each measure.

A college may use funds allocated to it pursuant to this subsection for one-time, performance-based bonuses for faculty and staff. Notwithstanding G.S. 135-1(7a), a bonus awarded with funds pursuant to this subsection is not compensation under Article 1 of Chapter 135 of the General Statutes.

### III. BUDGET ALLOCATIONS

#### NORTH CAROLINA COMMUNITY COLLEGE SYSTEM Summary of Budget Allocations FY 2025-26

##### System Total

Curriculum	197,387
Workforce Continuing Education	42,965
Basic Skills	13,675
<b>Total Budget FTE:</b>	<b>254,027</b>

##### Instruction:

Curriculum:					
Base				\$	30,771,088
Sector 1	33,758.5	FTE @	\$ 5,259.83	\$	177,563,790
Sector 2	51,700.4	FTE @	\$ 4,652.92	\$	240,557,734
Sector 3	111,927.9	FTE @	\$ 4,046.02	\$	452,862,392
Total					\$ 901,755,004
Workforce Continuing Education:					
Base				\$	5,128,534
Sector 1	3,229.6	FTE @	\$ 5,259.83	\$	16,986,931
Sector 2	4,557.0	FTE @	\$ 4,652.92	\$	21,203,342
Sector 3	18,952.2	FTE @	\$ 4,046.02	\$	76,680,918
Sector 4	16,226.3	FTE @	\$ 2,561.13	\$	41,557,564
Total					\$ 161,557,289
Basic Skills (State \$ Only)	13,675.0	FTE @	\$ 2,561.13	\$	35,023,453
		State Performance-Based Allotment		\$	6,000,000
Total					\$ 41,023,453
<b>Total Instruction</b>					<b>\$ 1,104,335,746</b>

##### Institutional and Academic Support:

Presidents' Salary and Benefits				\$	13,545,914
Base Allotment - First 750 FTE				\$	170,697,944
MCC Allotment	33	Level 1		\$	22,328,898
	7	Level 2		\$	8,042,272
Enrollment Allotment @	210,642	\$	1,921 per FTE above 750	\$	404,644,202

**Total Institutional and Academic Support** **\$ 619,259,230**

**Performance-Based Funding (excluding Basic Skills PBF)** **\$ 18,000,000**

**Total Formula Allotment** **\$ 1,741,594,976**

##### Categorical Allocations

Career and Technical Education Allotment - Basic Grant (Federal)	\$	13,896,803	
Child Care		3,038,215	
Small Business Centers		10,076,845	
Customized Training - Business & Industry Support		3,107,500	
Equipment		48,962,762	
Instructional Resources		2,500,000	
<b>Total Statewide Categorical Allocations</b>			<b>\$ 81,582,125</b>

##### Specific Program Categorical Allocations

Marine Technology (Cape Fear CC)	\$	878,333	
Manufacturing Solutions Center (Catawba Valley CC)		1,113,813	
Botanical Lab (Fayetteville TCC)		100,000	
NC Military Business Center (Fayetteville TCC)		2,264,116	
Center for Applied Textile Technology (Gaston College)		782,453	
NC Research Campus (Rowan Cabarrus CC)		3,533,150	
Truck Driver Training Program (Caldwell CC & TI)		150,000	
Anspach Advanced Manufacturing School (Mayland CC)		515,000	
Prison Education Program (Cleveland CC)		585,000	
Viticulture and Enology (Surry CC)		250,000	
Community College Equipment (James Sprunt CC)		250,000	
Career Academies for At-Risk Students (Cape Fear CC)		-	
Biologics (Wilson CC)		10,000,000	
<b>Total Specific Program Categorical Allocations</b>			<b>\$ 20,421,865</b>

**Total Categorical Allocations** **\$ 102,003,990**

**TOTAL Allocations:** **\$ 1,843,598,966**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Statewide College Allotment Comparison**  
**FY 2024-25 vs. FY 2025-26**

	FY 2024-25	FY 2025-26	Change +/- *	% Change
<b>Budget FTE</b>				
Curriculum	184,901	197,387	12,486	6.8%
Workforce Continuing Education	41,898	42,965	1,067	2.5%
Basic Skills	12,638	13,675	1,037	8.2%
<b>Total Budget FTE</b>	<b>239,437</b>	<b>254,027</b>	<b>14,590</b>	<b>6.1%</b>
<b>Formula Allocations</b>				
Curriculum	\$838,691,424	\$901,755,004	\$63,063,580	7.5%
Continuing Education	154,859,656	161,557,289	6,697,633	4.3%
Basic Skills (State \$ only, including Basic Skills PBF)	38,092,680	41,023,453	2,930,773	7.7%
Institutional Support	598,783,934	619,259,230	20,475,296	3.4%
Performance-Based Funding (excluding Basic Skills PBF)	18,000,000	18,000,000	-	0.0%
<b>Total Current Operating</b>	<b>\$1,648,427,694</b>	<b>\$1,741,594,976</b>	<b>\$93,167,282</b>	<b>5.7%</b>
<b>Categorical Allocations</b>				
Career and Technical Educ. Allotment - Basic Grant (federal)	13,807,990	13,896,803	88,813	0.6%
Child Care	3,038,215	3,038,215	-	0.0%
Small Business Centers	9,986,541	10,076,845	90,304	0.9%
Customized Training - Business and Industry Support	3,097,500	3,107,500	10,000	0.3%
Equipment	48,962,762	48,962,762	-	0.0%
Instructional Resources	2,500,000	2,500,000	-	0.0%
<b>Total Statewide Categorical Allocations</b>	<b>\$81,393,008</b>	<b>\$81,582,125</b>	<b>\$189,117</b>	<b>0.2%</b>
<b>Specific Program Categorical Allocations</b>				
Marine Technology (Cape Fear CC)	865,444	878,333	12,889	1.5%
Manufacturing Solutions Center (Catawba Valley CC)	1,095,943	1,113,813	17,870	1.6%
Botanical Lab (Fayetteville Tech CC)	100,000	100,000	-	0.0%
NC Military Business Center (Fayetteville TCC)	2,240,470	2,264,116	23,646	1.1%
Center for Applied Textile Technology (Gaston)	770,045	782,453	12,408	1.6%
NC Research Campus (Rowan Cabarrus CC)	3,523,664	3,533,150	9,486	0.3%
Truck Driver Training Program (Caldwell CC & TI)	150,000	150,000	-	0.0%
Anspach Advanced Manufacturing School (Mayland CC)	515,000	515,000	-	0.0%
Prison Education Program (Cleveland CC)	585,000	585,000	-	0.0%
Viticulture and Enology (Surry CC)	250,000	250,000	-	0.0%
Community College Equipment (James Sprunt CC)	250,000	250,000	-	0.0%
Career Academies for At-Risk Students (Cape Fear CC)	500,000	0	(500,000)	-100.0%
Biologics (Wilson CC)	-	10,000,000	10,000,000	-
<b>Total Specific Program Categorical Allocations</b>	<b>\$10,845,566</b>	<b>\$20,421,865</b>	<b>9,576,299</b>	<b>88.3%</b>
<b>Total Categorical Allocations</b>	<b>\$92,238,574</b>	<b>\$102,003,990</b>	<b>\$9,765,416</b>	<b>10.6%</b>
<b>Total Allocation</b>	<b>\$1,740,666,268</b>	<b>\$1,843,598,966</b>	<b>\$102,932,698</b>	<b>5.9%</b>
<b>Total Allocation per FTE</b>	<b>\$7,270</b>	<b>\$7,257</b>	<b>(\$12)</b>	<b>-0.2%</b>

\*Allocations reflecting an increase/(decrease) in the difference column indicate a legislative action, a change in FTE, and/or a change due to the increase in employer contribution rates for retirement and health benefits.

## A. Formula Budget – Current Operating

The formula budget is the primary mechanism through which State funds are allocated to the colleges for current operations. For FY 2025-26, a total of \$1,741,594,976 is allocated through the current operating formula budget. Funds are allocated using three methodologies: 1) base allocations, which provide a standard amount of support regardless of college size, 2) enrollment allocations, which vary based on a college's full-time equivalent (FTE) student enrollment, and 3) performance-based allocations, which are determined based on student outcomes. While each component of the formula budget uses a combination of these methodologies, enrollment is the key driver for colleges' formula budgets. There are two types of FTE used in this process: budget FTE and baseline FTE.

**Budget FTE:** Budget FTE is the number of full-time equivalent students for which a college is budgeted to serve. BFTE is calculated based on the higher of the prior year's enrollment or the average of the prior two years. For FY 2025-26, systemwide budget FTE totals 254,027.

Instructional FTE allocations are calculated using Workforce Sectors. The implementation of Closing the Skills Gap in 2014-15 was the first movement towards using labor market data in the funding formula. There are currently four Workforce Sectors.

- **Sector 1:**
  - Curriculum courses in health care and technical education aligned to priority occupations that have documented skills gaps and pay higher wages.
  - Workforce Continuing education courses aligned to the priority occupations that have documented skills gaps and pay higher wages. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum.
- **Sector 2:**
  - Curriculum courses in other high-cost areas of health care, technical education, lab-based science, and college-level math courses.
  - Workforce Continuing education courses that help prepare students for jobs in priority occupations and lead to industry credentials. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum.
- **Sector 3:**
  - Remaining curriculum courses
  - Workforce Continuing education courses leading to state or industry-recognized credential. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum.
- **Sector 4:**
  - Workforce Continuing Education course sections based on course codes designated eligible for Sector 1, 2, or 3 which do not meet the course hours



scheduled and credential requirements (unless otherwise noted as an exception by the SBCC).

- Remaining Workforce Continuing Education courses.
- Basic Skills courses.

This weighted allocation model is designed to provide a funding differential between each sector (See Appendix D for more detailed information on sector designations). The State Board of Community Colleges retains the authority to designate sector levels for curriculum program prefixes and Workforce Continuing Education course codes.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Schedule of Budget FTE**  
**FY 2025-26**

	Curriculum	Workforce Cont Educ	Basic Skills	Total	>750
Alamance CC	3,851	692	346	4,889	4,139
Asheville-Buncombe TCC	4,777	685	444	5,906	5,156
Beaufort County CC	1,540	604	126	2,270	1,520
Bladen CC	1,054	331	47	1,432	682
Blue Ridge CC	2,076	478	155	2,709	1,959
Brunswick CC	1,755	692	206	2,653	1,903
Caldwell CC and TI	3,265	736	152	4,153	3,403
Cape Fear CC	8,188	1,494	513	10,195	9,445
Carteret CC	1,472	368	112	1,952	1,202
Catawba Valley CC	4,127	1,085	255	5,467	4,717
Central Carolina CC	4,688	649	365	5,702	4,952
Central Piedmont CC	18,026	1,224	1,305	20,555	19,805
Cleveland CC	2,865	841	65	3,771	3,021
Coastal Carolina CC	3,416	613	197	4,226	3,476
College of The Albemarle	2,477	433	91	3,001	2,251
Craven CC	2,605	665	169	3,439	2,689
Davidson-Davie CC	3,644	549	343	4,536	3,786
Durham TCC	4,470	959	317	5,746	4,996
Edgecombe CC	1,337	479	48	1,864	1,114
Fayetteville TCC	10,180	2,498	352	13,030	12,280
Forsyth TCC	8,000	864	284	9,148	8,398
Gaston College	5,029	583	241	5,853	5,103
Guilford TCC	10,008	1,471	903	12,382	11,632
Halifax CC	887	189	41	1,117	367
Haywood CC	1,131	259	12	1,402	652
Isothermal CC	1,889	236	68	2,193	1,443
James Sprunt CC	1,323	872	73	2,268	1,518
Johnston CC	4,218	937	154	5,309	4,559
Lenoir CC	2,131	1,744	235	4,110	3,360
Martin CC	688	226	30	944	194
Mayland CC	700	369	104	1,173	423
McDowell TCC	1,123	361	186	1,670	920
Mitchell CC	2,949	520	147	3,616	2,866
Montgomery CC	905	168	77	1,150	400
Nash CC	2,196	607	68	2,871	2,121
Pamlico CC	330	243	61	634	-
Piedmont CC	1,203	599	34	1,836	1,086
Pitt CC	6,517	872	264	7,653	6,903
Randolph CC	2,277	445	266	2,988	2,238
Richmond CC	1,792	915	306	3,013	2,263
Roanoke-Chowan CC	505	242	89	836	86
Robeson CC	1,987	1,263	320	3,570	2,820
Rockingham CC	1,360	408	55	1,823	1,073
Rowan-Cabarrus CC	4,983	1,899	552	7,434	6,684
Sampson CC	1,580	596	211	2,387	1,637
Sandhills CC	3,390	608	225	4,223	3,473
South Piedmont CC	2,694	771	427	3,892	3,142
Southeastern CC	1,264	645	245	2,154	1,404
Southwestern CC	1,770	833	67	2,670	1,920
Stanly CC	2,044	631	153	2,828	2,078
Surry CC	2,273	647	114	3,034	2,284
Tri-County CC	1,049	234	42	1,325	575
Vance-Granville CC	2,358	485	82	2,925	2,175
Wake TCC	20,785	3,199	1,298	25,282	24,532
Wayne CC	2,821	598	262	3,681	2,931
Western Piedmont CC	1,611	299	94	2,004	1,254
Wilkes CC	2,206	725	134	3,065	2,315
Wilson CC	1,598	327	143	2,068	1,318
<b>Totals</b>	<b>197,387</b>	<b>42,965</b>	<b>13,675</b>	<b>254,027</b>	<b>210,642</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**

**Budget FTE by Sector**

**FY 2025-26**

	Curriculum BFTE				Workforce Continuing Education BFTE					Basic Skills BFTE	Total
	Sector 1	Sector 2	Sector 3	Subtotal	Sector 1	Sector 2	Sector 3	Sector 4	Subtotal	Sector 4	
Alamance CC	666.1	913.8	2,270.8	3,850.7	17.3	42.7	291.7	340.4	692.0	346.0	4,888.7
Asheville-Buncombe TCC	1,023.2	1,365.9	2,387.7	4,776.8	16.8	20.7	289.1	358.5	685.0	444.0	5,905.8
Beaufort County CC	248.9	415.6	875.6	1,540.0	58.7	7.2	316.4	221.7	604.0	126.0	2,270.0
Bladen CC	247.5	229.6	577.1	1,054.2	9.4	28.9	167.6	125.2	331.0	47.0	1,432.2
Blue Ridge CC	392.2	511.9	1,171.9	2,076.0	5.0	62.2	202.0	208.7	478.0	155.0	2,709.0
Brunswick CC	202.8	471.6	1,080.3	1,754.7	19.6	106.1	266.3	300.0	692.0	206.0	2,652.7
Caldwell CC and TI	746.7	812.4	1,706.0	3,265.1	269.6	54.1	264.5	147.8	736.0	152.0	4,153.1
Cape Fear CC	1,521.3	2,030.4	4,635.9	8,187.6	375.9	301.3	436.0	380.7	1,494.0	513.0	10,194.6
Carteret CC	314.6	339.6	818.0	1,472.2	10.6	50.9	138.7	167.7	368.0	112.0	1,952.2
Catawba Valley CC	935.8	1,065.2	2,126.1	4,127.1	14.8	11.5	763.5	295.1	1,085.0	255.0	5,467.1
Central Carolina CC	854.5	1,061.4	2,772.4	4,688.3	78.5	54.8	264.9	250.9	649.0	365.0	5,702.3
Central Piedmont CC	1,908.5	5,784.2	10,333.6	18,026.2	185.7	65.8	343.1	629.5	1,224.0	1,305.0	20,555.2
Cleveland CC	523.6	800.4	1,541.1	2,865.1	72.5	171.4	241.3	355.8	841.0	65.0	3,771.1
Coastal Carolina CC	384.6	823.5	2,207.6	3,415.7	85.9	80.0	292.6	154.6	613.0	197.0	4,225.7
College of The Albemarle	404.1	642.6	1,430.1	2,476.8	26.7	11.5	203.0	191.8	433.0	91.0	3,000.8
Craven CC	606.3	696.0	1,302.6	2,604.9	72.6	183.5	235.3	173.6	665.0	169.0	3,438.9
Davidson-Davie CC	600.8	963.1	2,080.5	3,644.4	3.3	47.6	210.6	287.5	549.0	343.0	4,536.4
Durham TCC	671.3	1,450.3	2,347.9	4,469.5	68.8	34.8	405.9	449.5	959.0	317.0	5,745.5
Edgecombe CC	337.0	300.3	700.0	1,337.2	1.7	18.3	325.2	133.7	479.0	48.0	1,864.2
Fayetteville TCC	1,663.2	2,634.1	5,882.8	10,180.2	105.1	738.9	1,311.6	342.4	2,498.0	352.0	13,030.2
Forsyth TCC	1,632.5	2,136.5	4,230.5	7,999.5	59.9	49.9	451.9	302.3	864.0	284.0	9,147.5
Gaston College	591.8	1,520.5	2,916.8	5,029.2	12.7	4.1	255.4	310.8	583.0	241.0	5,853.2
Guilford TCC	1,639.0	2,404.1	5,965.2	10,008.2	240.7	93.0	590.3	547.0	1,471.0	903.0	12,382.2
Halifax CC	232.1	193.0	461.7	886.7	-	8.4	92.8	87.8	189.0	41.0	1,116.7
Haywood CC	164.1	219.8	747.5	1,131.3	0.9	27.5	145.9	84.7	259.0	12.0	1,402.3
Isothermal CC	440.8	365.2	1,083.1	1,889.1	2.5	8.5	158.1	66.8	236.0	68.0	2,193.1
James Sprunt CC	257.7	253.8	811.2	1,322.7	157.2	43.6	543.5	127.8	872.0	73.0	2,267.7
Johnston CC	719.3	1,361.5	2,136.8	4,217.7	101.5	31.0	501.5	303.0	937.0	154.0	5,308.7
Lenoir CC	358.5	558.1	1,214.5	2,131.2	77.6	197.0	1,133.3	336.0	1,744.0	235.0	4,110.2
Martin CC	139.0	137.4	411.2	687.6	6.6	49.5	118.1	51.8	226.0	30.0	943.6
Mayland CC	211.3	150.5	338.1	699.9	5.5	18.2	104.7	240.6	369.0	104.0	1,172.9
McDowell TCC	267.6	236.5	618.5	1,122.6	-	62.3	137.3	161.5	361.0	186.0	1,669.6
Mitchell CC	281.9	778.6	1,888.4	2,948.9	6.4	25.3	299.8	188.5	520.0	147.0	3,615.9
Montgomery CC	209.9	327.2	367.8	904.9	1.0	21.9	41.2	103.9	168.0	77.0	1,149.9
Nash CC	418.9	595.3	1,181.4	2,195.7	18.0	32.2	234.8	322.0	607.0	68.0	2,870.7
Pamlico CC	33.5	101.2	195.5	330.2	7.4	1.8	61.4	172.3	243.0	61.0	634.2
Piedmont CC	239.9	336.9	626.5	1,203.2	16.1	95.2	344.1	143.6	599.0	34.0	1,836.2
Pitt CC	1,541.6	1,400.6	3,575.3	6,517.5	40.2	29.2	413.9	388.8	872.0	264.0	7,653.5
Randolph CC	448.0	394.5	1,434.0	2,276.5	13.3	19.1	188.9	223.7	445.0	266.0	2,987.5
Richmond CC	279.1	537.3	975.6	1,792.0	171.4	175.8	248.1	319.7	915.0	306.0	3,013.0
Roanoke Chowan CC	118.7	85.3	301.0	505.0	4.8	40.0	131.1	66.1	242.0	89.0	836.0
Robeson CC	444.8	504.9	1,037.8	1,987.4	155.1	145.6	487.6	474.7	1,263.0	320.0	3,570.4
Rockingham CC	356.5	297.3	706.1	1,359.9	-	12.5	268.5	127.0	408.0	55.0	1,822.9
Rowan-Cabarrus CC	925.1	1,134.6	2,923.6	4,983.3	34.2	157.2	656.4	1,051.3	1,899.0	552.0	7,434.3
Sampson CC	328.4	326.1	925.5	1,580.0	187.2	33.4	198.9	176.5	596.0	211.0	2,387.0
Sandhills CC	454.9	863.0	2,072.4	3,390.3	33.0	127.6	285.8	161.6	608.0	225.0	4,223.3
South Piedmont CC	319.0	864.8	1,510.6	2,694.4	14.5	159.5	305.4	291.6	771.0	427.0	3,892.4
Southeastern CC	331.4	284.9	647.5	1,263.8	13.5	42.3	150.8	438.4	645.0	245.0	2,153.8
Southwestern CC	515.6	408.2	846.3	1,770.1	64.0	52.7	338.7	377.6	833.0	67.0	2,670.1
Stanly CC	347.1	443.4	1,253.2	2,043.7	6.8	27.1	248.7	348.4	631.0	153.0	2,827.7
Surry CC	531.7	496.3	1,244.8	2,272.8	16.9	44.2	324.4	261.4	647.0	114.0	3,033.8
Tri-County CC	194.5	276.8	577.6	1,048.9	9.1	9.9	105.5	109.5	234.0	42.0	1,324.9
Vance-Granville CC	354.2	604.0	1,400.2	2,358.5	79.5	13.5	200.1	191.9	485.0	82.0	2,925.5
Wake TCC	2,501.6	5,783.5	12,500.3	20,785.4	122.6	349.4	1,343.4	1,383.6	3,199.0	1,298.0	25,282.4
Wayne CC	616.5	687.3	1,517.1	2,820.9	19.4	86.1	232.8	259.7	598.0	262.0	3,680.9
Western Piedmont CC	282.9	385.1	943.1	1,611.1	-	7.0	127.6	164.4	299.0	94.0	2,004.1
Wilkes CC	516.2	559.0	1,131.0	2,206.2	-	157.2	370.8	197.0	725.0	134.0	3,065.2
Wilson CC	259.9	375.5	962.1	1,597.5	32.0	6.3	140.9	147.8	327.0	143.0	2,067.5
<b>Totals</b>	<b>33,758.5</b>	<b>51,700.4</b>	<b>111,927.9</b>	<b>197,386.7</b>	<b>3,229.6</b>	<b>4,557.0</b>	<b>18,952.2</b>	<b>16,226.3</b>	<b>42,965.0</b>	<b>13,675.0</b>	<b>254,026.7</b>
	17%	26%	57%		8%	11%	44%	38%			

## 1. Curriculum Instruction

**Purpose:** A total of \$901,755,004 is allocated for curriculum instruction, including instructional salaries, fringe benefits, and other costs, such as supplies, materials, and faculty travel.

**Allocation Method:** Curriculum budget FTE equals the average curriculum FTE enrollment of the past two years or the latest year, whichever is greater, excluding any self-supporting FTE.

A college's curriculum budget FTE is categorized into three Workforce Sectors based on the proportion of the college's actual FTE in each sector. Sector 1 includes FTE in health care and technical education courses aligned to priority occupations that have documented skills gaps and pay higher wages. Sector 2 includes FTE in other high-cost health care, technical education, lab-based science, and college-level math courses. Sector 3 includes FTE in all other curriculum courses. (See Appendix A for more information about workforce sector designations.) System-wide, 20% of curriculum FTE are in Sector 1, 28% in Sector 2, and 52% are in Sector 3.

Each college receives a base curriculum allocation of \$530,536 which represents funding for six instructional units (or the equivalent of six full-time faculty members). In addition to this base, a college is allocated \$5,259.83 for each FTE in Sector 1, \$4,652.92 for each FTE in Sector 2, and \$4,046.02 for each FTE in Sector 3. These sector values have been adjusted from FY 2024-25 levels to account for the changes in employer contribution rates for retirement and state health insurance approved in the *Session Law 2025-89 House Bill 125*.

**Fiscal Management:** These funds are budgeted and expended through the following codes:

- Purpose codes: 220
- Vocational code: 97, 20, 50 (for performance-based bonuses see Appendix E)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**

**Curriculum  
FY 2025-26**

	<b>Curriculum Base</b>	<b>Sector 1</b>	<b>Sector 2</b>	<b>Sector 3</b>	<b>Curriculum Total</b>
	<b>\$530,536</b>	<b>\$5,259.83</b>	<b>\$4,652.92</b>	<b>\$4,046.02</b>	
Alamance CC	\$530,536	\$3,503,600	\$4,251,872	\$9,187,775	\$17,473,783
Asheville-Buncombe TCC	530,536	5,381,844	6,355,407	9,660,656	21,928,443
Beaufort County CC	530,536	1,309,117	1,933,672	3,542,546	7,315,871
Bladen CC	530,536	1,301,860	1,068,353	2,335,051	5,235,800
Blue Ridge CC	530,536	2,062,806	2,381,715	4,741,707	9,716,764
Brunswick CC	530,536	1,066,680	2,194,289	4,370,860	8,162,365
Caldwell CC and TI	530,536	3,927,475	3,779,994	6,902,440	15,140,445
Cape Fear CC	530,536	8,001,797	9,447,310	18,756,987	36,736,630
Carteret CC	530,536	1,654,773	1,580,161	3,309,705	7,075,175
Catawba Valley CC	530,536	4,922,172	4,956,314	8,602,284	19,011,306
Central Carolina CC	530,536	4,494,557	4,938,645	11,217,267	21,181,005
Central Piedmont CC	530,536	10,038,354	26,913,336	41,809,823	79,292,049
Cleveland CC	530,536	2,754,045	3,724,194	6,235,316	13,244,091
Coastal Carolina CC	530,536	2,022,932	3,831,683	8,932,002	15,317,153
College of The Albemarle	530,536	2,125,497	2,989,966	5,786,212	11,432,211
Craven CC	530,536	3,189,011	3,238,408	5,270,306	12,228,261
Davidson-Davie CC	530,536	3,160,097	4,481,214	8,417,720	16,589,567
Durham TCC	530,536	3,530,932	6,748,145	9,499,672	20,309,285
Edgecombe CC	530,536	1,772,450	1,397,183	2,832,034	6,532,203
Fayetteville TCC	530,536	8,748,213	12,256,346	23,802,100	45,337,195
Forsyth TCC	530,536	8,586,678	9,940,970	17,116,698	36,174,882
Gaston College	530,536	3,112,816	7,074,876	11,801,617	22,519,845
Guilford TCC	530,536	8,620,806	11,186,013	24,135,163	44,472,518
Halifax CC	530,536	1,220,734	897,961	1,867,937	4,517,168
Haywood CC	530,536	863,097	1,022,663	3,024,256	5,440,552
Isothermal CC	530,536	2,318,587	1,699,286	4,382,346	8,930,755
James Sprunt CC	530,536	1,355,477	1,180,928	3,282,178	6,349,119
Johnston CC	530,536	3,783,453	6,335,047	8,645,667	19,294,703
Lenoir CC	530,536	1,885,694	2,596,857	4,914,009	9,927,096
Martin CC	530,536	731,119	639,314	1,663,729	3,564,698
Mayland CC	530,536	1,111,372	700,246	1,367,923	3,710,077
McDowell TCC	530,536	1,407,498	1,100,390	2,502,406	5,540,830
Mitchell CC	530,536	1,482,736	3,622,739	7,640,452	13,276,463
Montgomery CC	530,536	1,103,979	1,522,353	1,488,046	4,644,914
Nash CC	530,536	2,203,394	2,769,948	4,780,080	10,283,958
Pamlico CC	530,536	176,222	470,924	791,078	1,968,760
Piedmont CC	530,536	1,261,780	1,567,503	2,534,726	5,894,545
Pitt CC	530,536	8,108,517	6,516,850	14,465,669	29,621,572
Randolph CC	530,536	2,356,437	1,835,603	5,802,076	10,524,652
Richmond CC	530,536	1,468,019	2,500,014	3,947,297	8,445,866
Roanoke Chowan CC	530,536	624,342	396,894	1,217,852	2,769,624
Robeson CC	530,536	2,339,495	2,349,181	4,198,820	9,418,032
Rockingham CC	530,536	1,875,185	1,383,354	2,856,979	6,646,054
Rowan-Cabarrus CC	530,536	4,865,847	5,279,180	11,828,892	22,504,455
Sampson CC	530,536	1,727,336	1,517,324	3,744,609	7,519,805
Sandhills CC	530,536	2,392,725	4,015,517	8,385,069	15,323,847
South Piedmont CC	530,536	1,677,883	4,023,838	6,111,907	12,344,164
Southeastern CC	530,536	1,743,067	1,325,586	2,619,737	6,218,926
Southwestern CC	530,536	2,711,942	1,899,304	3,424,114	8,565,896
Stanly CC	530,536	1,825,648	2,063,061	5,070,364	9,489,609
Surry CC	530,536	2,796,632	2,309,228	5,036,450	10,672,846
Tri-County CC	530,536	1,023,081	1,287,984	2,337,081	5,178,682
Vance-Granville CC	530,536	1,863,079	2,810,435	5,665,381	10,869,431
Wake TCC	530,536	13,157,961	26,910,101	50,576,348	91,174,946
Wayne CC	530,536	3,242,712	3,197,978	6,138,267	13,109,493
Western Piedmont CC	530,536	1,488,038	1,791,878	3,815,883	7,626,335
Wilkes CC	530,536	2,715,127	2,600,985	4,576,053	10,422,701
Wilson CC	530,536	1,367,063	1,747,214	3,892,770	7,537,583
<b>Totals</b>	<b>\$30,771,088</b>	<b>\$177,563,790</b>	<b>\$240,557,734</b>	<b>\$452,862,392</b>	<b>\$901,755,004</b>

## 2. Workforce Continuing Education Instruction

**Purpose:** A total of \$161,557,289 is allocated for continuing education instruction, including instructional salaries, fringe benefits, and other costs, such as supplies, materials, and faculty travel.

**Allocation Method:** Continuing Education budget FTE equals the average of the past two years (summer, fall, spring) or the latest year, whichever is greater. A college's continuing education budget FTE is categorized into Workforce Sectors based on the proportion of the college's actual FTE in each sector. Sector 1 includes FTE in a limited number of continuing education courses that train students for the exact same third-party certification as curriculum courses in Sector 1. These continuing education courses are aligned to the priority occupations that have documented skills gaps and pay higher wages. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum. Sector 2 includes FTE in short-term, workforce continuing education courses that help prepare students for jobs in priority occupations and lead to industry credentials. Course sections must be scheduled for 96 hours or more and mapped to a third-party credential, certification, or industry-designed curriculum. Sector 3 includes FTE in other continuing education courses that are scheduled for 96 hours or more and are mapped to a third-party credential, certification, or industry-designed curriculum (see Appendix D for a list of continuing education courses in Sector 1, Sector 2, and Sector 3). Sector 4 includes FTE in all other continuing education courses.

Each college receives a base Workforce Continuing Education allocation of \$88,423, which represents funding for one instructional unit (or the equivalent of one full-time faculty member). In addition to this base, a college is allocated \$5,259.83 for each FTE in Sector 1, \$4,652.92 for each FTE in Sector 2, \$4,046.02 for each FTE in Sector 3, and \$2,561.13 for each FTE in Sector 4. These sector values have been adjusted from FY 2024-25 levels to account for the changes in employer contribution rates for retirement and state health insurance approved in the *Session Law 2025-89 House Bill 125*.

**Fiscal Management:** These funds are budgeted and expended through the following codes:

- Purpose codes: 310, 311
- Vocational code: 97, 50 (see also Appendix E)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Workforce Continuing Education**  
**FY 2025-26**

	<b>CE Base \$88,423</b>	<b>Sector 1 \$5,259.83</b>	<b>Sector 2 \$4,652.92</b>	<b>Sector 3 \$4,046.02</b>	<b>Sector 4 \$2,561.13</b>	<b>WCE Total</b>
Alamance CC	\$88,423	\$90,784	\$198,718	\$1,180,140	\$871,687	\$2,429,752
Asheville-Buncombe TCC	88,423	88,156	96,247	1,169,593	918,119	2,360,538
Beaufort County CC	88,423	308,671	33,544	1,280,149	567,826	2,278,613
Bladen CC	88,423	49,246	134,293	678,032	320,641	1,270,635
Blue Ridge CC	88,423	26,208	289,560	817,481	534,610	1,756,282
Brunswick CC	88,423	103,299	493,469	1,077,618	768,248	2,531,057
Caldwell CC and TI	88,423	1,417,869	251,831	1,070,209	378,540	3,206,872
Cape Fear CC	88,423	1,977,332	1,402,146	1,764,163	975,016	6,207,080
Carteret CC	88,423	55,872	237,035	561,255	429,544	1,372,129
Catawba Valley CC	88,423	78,078	53,510	3,089,214	755,883	4,065,108
Central Carolina CC	88,423	412,894	254,855	1,071,680	642,472	2,470,324
Central Piedmont CC	88,423	976,494	306,083	1,388,235	1,612,115	4,371,350
Cleveland CC	88,423	381,245	797,319	976,435	911,318	3,154,740
Coastal Carolina CC	88,423	451,822	372,021	1,183,687	395,924	2,491,877
College of The Albemarle	88,423	140,182	53,374	821,455	491,352	1,594,786
Craven CC	88,423	381,971	853,658	951,973	444,679	2,720,704
Davidson-Davie CC	88,423	17,294	221,360	852,209	736,347	1,915,633
Durham TCC	88,423	361,734	161,853	1,642,404	1,151,256	3,405,670
Edgecombe CC	88,423	9,197	85,076	1,315,860	342,535	1,841,091
Fayetteville TCC	88,423	552,559	3,438,266	5,306,904	876,838	10,262,990
Forsyth TCC	88,423	315,036	232,076	1,828,379	774,312	3,238,226
Gaston College	88,423	67,024	19,066	1,033,166	796,015	2,003,694
Guilford TCC	88,423	1,266,022	432,769	2,388,223	1,401,012	5,576,449
Halifax CC	88,423	-	39,055	375,590	224,808	727,876
Haywood CC	88,423	4,642	128,069	590,401	216,856	1,028,391
Isothermal CC	88,423	13,266	39,773	639,620	171,195	952,277
James Sprunt CC	88,423	826,728	202,890	2,198,854	327,201	3,644,096
Johnston CC	88,423	534,011	144,207	2,029,011	776,017	3,571,669
Lenoir CC	88,423	408,192	916,809	4,585,463	860,612	6,859,499
Martin CC	88,423	34,459	230,481	478,014	132,589	963,966
Mayland CC	88,423	29,006	84,603	423,499	616,290	1,241,821
McDowell TCC	88,423	-	289,758	555,358	413,533	1,347,072
Mitchell CC	88,423	33,573	117,773	1,213,150	482,690	1,935,609
Montgomery CC	88,423	5,153	101,866	166,642	266,206	628,290
Nash CC	88,423	94,431	149,850	950,172	824,684	2,107,560
Pamlico CC	88,423	39,171	8,582	248,606	441,190	825,972
Piedmont CC	88,423	84,630	442,766	1,392,284	367,879	2,375,982
Pitt CC	88,423	211,313	135,915	1,674,455	995,671	3,105,777
Randolph CC	88,423	69,790	88,956	764,285	572,963	1,584,417
Richmond CC	88,423	901,617	817,771	1,003,962	818,779	3,630,552
Roanoke Chowan CC	88,423	25,196	186,057	530,535	169,284	999,495
Robeson CC	88,423	815,590	677,413	1,973,004	1,215,795	4,770,225
Rockingham CC	88,423	-	58,185	1,086,384	325,233	1,558,225
Rowan-Cabarrus CC	88,423	179,849	731,287	2,655,661	2,692,454	6,347,674
Sampson CC	88,423	984,645	155,392	804,671	452,098	2,485,229
Sandhills CC	88,423	173,605	593,799	1,156,391	413,792	2,426,010
South Piedmont CC	88,423	76,250	741,972	1,235,777	746,849	2,889,271
Southeastern CC	88,423	70,763	196,724	610,251	1,122,900	2,089,061
Southwestern CC	88,423	336,450	245,061	1,370,495	967,183	3,007,612
Stanly CC	88,423	35,572	126,082	1,006,240	892,403	2,148,720
Surry CC	88,423	88,826	205,753	1,312,720	669,594	2,365,316
Tri-County CC	88,423	47,644	46,208	426,969	280,400	889,644
Vance-Granville CC	88,423	418,316	62,865	809,482	491,455	1,870,541
Wake TCC	88,423	645,041	1,625,588	5,435,403	3,543,581	11,338,036
Wayne CC	88,423	101,954	400,688	942,082	665,022	2,198,169
Western Piedmont CC	88,423	-	32,437	516,415	421,033	1,058,308
Wilkes CC	88,423	-	731,238	1,500,403	504,565	2,824,629
Wilson CC	88,423	168,259	29,340	570,205	378,471	1,234,698
<b>Totals</b>	<b>\$5,128,534</b>	<b>\$16,986,931</b>	<b>\$21,203,342</b>	<b>\$76,680,918</b>	<b>\$41,557,564</b>	<b>\$161,557,289</b>

### 3. Basic Skills

**Purpose:** A total of \$41,023,453 in state funds is allocated as a state match for Title II AEFLA grant award to support basic skills (literacy) instruction, which is defined as all course offerings related to Adult Basic Education (ABE), Adult Secondary Education (ASE), and English as a Second Language (ESL).

Per G.S. 115D-31(b1), Basic Skills funds **must** be used only for Basic Skills education programs and may not be transferred to any other area. These funds may be used to hire staff and faculty to manage and implement Basic Skills programs. These funds **may** also be used to hire program directors' assessment and retention specialists, staff to support career navigators, digital literacy navigators, advisors, professional development, data specialists, career pathways coordinators, and other positions that support the purpose of this title. These funds **may** also be used to pay for transportation for Basic Skills students and childcare for children of parents attending AELFA programs. Note: High School Equivalency (HSE) Examiners or activities associated with administering HSE exams may not be supported with these funds.

Up to **five percent** of the Basic Skills allocation may be used to procure instructional technology including computers for student use in the college's literacy lab, instructional software and software licenses, scanners for testing, and classroom projection equipment. Other than instructional technology listed above, no other equipment or capital items can be purchased with Basic Skills funds.<sup>4</sup>

**If funds are transferred to equipment (purpose code 923), the college must send in a copy of the invoice when the funds are expended.**

**Allocation Method:** Basic Skills budget FTE equals the average of the past two years (summer, fall, spring) or the latest year, whichever is greater. A college's Basic Skills allocation is determined by the sum of the following components:

**FTE allocation:** Basic Skills FTE are funded at the Sector 4 rate. A college is allocated \$2,561.13 for each FTE in Sector 4. The FTE allocation is supported by state funds. Sector 4 values have been adjusted from FY 2024-25 levels to account for changes in the employer contribution rates for retirement and state health insurance approved in the *Session Law 2025-89 House Bill 125*.

- **State Performance-Based Basic Skills Funding allocation:** In FY 2025-26, \$6,000,000 is allocated based on college performance on one measure:
  - **Progress of Basic Skills Students as Defined by Measurable Skills Gains -** \$6,000,000 is allocated for this measure through the "Quality" and "Impact" components of the PBF model.

**Basic Skills Plus:** The Basic Skills Plus waivers, authorized by G.S. 115D-5(b)(15), only apply to curriculum tuition and Workforce Continuing Education registration fees. It does not extend to local student fees. The waiver of local fees is governed by local

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<sup>4</sup> Session Law 2009-451 (Section 8.2).



policy. Under WIOA, an individual who completes at least 12 contact hours of service in an adult education program qualifies as a Title II “participant.”

- Basic Skills Adult Education literacy students must be concurrently enrolled in the college’s literacy program and the training.
- Students who earn their Adult High School (AHS) or High School Equivalency (HSE) diploma while receiving the Basic Skills Plus tuition waiver, may complete the specific waived course section(s). However, students are not eligible to register for additional courses using the Basic Skill Plus tuition waiver after earning their AHS diploma or HSE.
- Students may not delay earning an Adult High School or High School Equivalency to access the Basic Skill Plus tuition waivers.
- Students must attend Basic skills and pathways courses concurrently.

**Fiscal Management:** These funds are budgeted and expended through the following codes:

- Purpose codes: current – 320 (Basic Skills Plus – approved colleges only), 321, 322, 323, 325; capitalized equipment – 923 (instructional technology only)
- Vocational code: 97, 50 (see also Appendix E)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Basic Skills State Allotment**  
**FY 2025-26**

	Basic Skills BFTE	State FTE Allocation \$2,561.13	Basic Skills Performance-Based Funding				Total State Basic Skills
			Student Progress	Student Quality Progress	Student Impact	Total Performance Based	
Alamance CC	346	\$886,151	\$125,492		\$56,113	\$181,605	\$1,067,756
Asheville-Buncombe TCC	444	1,137,142	126,547		67,522	194,069	1,331,211
Beaufort County CC	126	322,702	42,422		22,922	65,344	388,046
Bladen CC	47	120,373	16,739		9,646	26,385	146,758
Blue Ridge CC	155	396,975	57,142		34,020	91,163	488,138
Brunswick CC	206	527,593	54,911		25,204	80,115	607,708
Caldwell CC & TI	152	389,292	47,057		24,686	71,742	461,034
Cape Fear CC	513	1,313,860	69,648		50,201	119,849	1,433,709
Carteret CC	112	286,847	15,808		14,728	30,536	317,383
Catawba Valley CC	255	653,088	62,062		35,473	97,535	750,623
Central Carolina CC	365	934,812	111,389		64,826	176,214	1,111,026
Central Piedmont CC	1,305	3,342,275	349,260		230,675	579,935	3,922,210
Cleveland CC	65	166,473	20,844		10,372	31,216	197,689
Coastal Carolina CC	197	504,543	80,438		42,422	122,859	627,402
College of The Albemarle	91	233,063	10,805		9,853	20,658	253,721
Craven CC	169	432,831	56,558		28,108	84,666	517,497
Davidson-Davie CC	343	878,468	91,105		63,581	154,686	1,033,154
Durham TCC	317	811,878	65,752		67,730	133,482	945,360
Edgecombe CC	48	122,934	47,815		21,989	69,804	192,738
Fayetteville TCC	352	901,518	228,767		133,281	362,048	1,263,566
Forsyth TCC	284	727,361	103,748		63,892	167,640	895,001
Gaston College	241	617,232	57,895		37,236	95,131	712,363
Guilford TCC	903	2,312,700	96,449		116,375	212,823	2,525,523
Halifax CC	41	105,006	7,544		7,987	15,531	120,537
Haywood CC	12	30,734	8,764		6,638	15,402	46,136
Isothermal CC	68	174,157	3,673		14,210	17,882	192,039
James Sprunt CC	73	186,962	9,500		11,617	21,117	208,079
Johnston CC	154	394,414	50,715		34,643	85,358	479,772
Lenoir CC	235	601,866	56,790		30,701	87,492	689,358
Martin CC	30	76,834	15,217		9,127	24,345	101,179
Mayland CC	104	266,358	44,766		22,922	67,688	334,046
McDowell TCC	186	476,370	46,069		26,967	73,036	549,406
Mitchell CC	147	376,486	67,963		29,146	97,109	473,595
Montgomery CC	77	197,207	8,083		8,298	16,381	213,588
Nash CC	68	174,157	36,408		18,359	54,767	228,924
Pamlico CC	61	156,229	12,997		5,497	18,494	174,723
Piedmont CC	34	87,078	12,564		7,883	20,447	107,525
Pitt CC	264	676,138	83,380		42,111	125,491	801,629
Randolph CC	266	681,261	59,521		38,895	98,416	779,677
Richmond CC	306	783,706	29,884		29,249	59,134	842,840
Roanoke-Chowan CC	89	227,941	20,143		7,572	27,715	255,656
Robeson CC	320	819,562	16,508		27,693	44,202	863,764
Rockingham CC	55	140,862	11,609		14,002	25,612	166,474
Rowan-Cabarrus CC	552	1,413,744	133,907		56,009	189,916	1,603,660
Sampson CC	211	540,398	112,708		47,089	159,797	700,195
Sandhills CC	225	576,254	18,969		23,856	42,825	619,079
South Piedmont CC	427	1,093,603	133,592		72,812	206,404	1,300,007
Southeastern CC	245	627,477	22,825		24,789	47,614	675,091
Southwestern CC	67	171,596	30,599		19,811	50,410	222,006
Stanly CC	153	391,853	34,513		25,412	59,924	451,777
Surry CC	114	291,969	49,308		24,167	73,475	365,444
Tri-County CC	42	107,567	27,394		12,446	39,841	147,408
Vance-Granville CC	82	210,013	1,441		14,417	15,859	225,872
Wake TCC	1,298	3,324,347	404,472		202,152	606,624	3,930,971
Wayne CC	262	671,016	93,689		64,722	158,411	829,427
Western Piedmont CC	94	240,746	56,165		21,989	78,154	318,900
Wilkes CC	134	343,191	29,706		24,582	54,288	397,479
Wilson CC	143	366,240	33,077		18,255	51,332	417,572
<b>Totals</b>	<b>13,675</b>	<b>\$35,023,453</b>	<b>\$3,723,121</b>		<b>\$2,276,879</b>	<b>\$6,000,000</b>	<b>\$41,023,453</b>

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#### 4. Institutional & Academic Support

**Purpose:** A total of \$619,259,230 is allocated to support salaries, fringe benefits, and other costs related to the management and administration of the entire institution, student support, and academic program support.

**Allocation Method:** A college's institutional and academic support allocation is determined by the sum of the following components:

- **President's Allotment:** Each college receives an allocation to support the salary and related fringe benefits for the college president.
- **Base Allotment:** In addition, each college receives \$2,943,068. This amount is based on an amount for other costs and support for 30 positions:
  - Nine administrative positions (4 senior administrators, 1 general institution, 1 technical/paraprofessional, and 3 clerical); and
  - Twenty-one instructional support positions (2 supervisors of programs, 7 student support services, 4 general institution, 4 technical/paraprofessional, and 4 clerical).
- **Multi-Campus Base Allotment:** MCCs are categorized into two levels based on the number of FTE, excluding online FTE, served at that location (higher of prior year's FTE or the average of the prior two years' FTE).
  - **Level 1 MCC:** An approved MCC location that serves equal to or less than 1,200 FTE. A college receives \$687,043 for each Level 1 MCC. This amount is based on an amount for other costs and support for 7.5 positions.
  - **Level 2 MCC:** An approved MCC location that serves more than 1,200 FTE. A college receives \$1,148,896 for each Level 2 MCC. This amount is based on an amount for other costs and support for 12 positions.

Consistent with 1B SBCCC 200.3, a Level 2 MCC that has dropped to 1,200 FTE or less has been reduced by half of the difference between a Level 2 MCC and a Level 1 MCC and a Level 1 MCC that has dropped below 300 FTE has been reduced by half of the Level 1 funding. In either case, the college is notified in writing prior to the reduction.

- **Enrollment Allotment:** Colleges receive an additional \$1,921 for each allotted FTE in the excess of 750 FTE.

These formula values have been adjusted from FY 2024-25 levels to account for the changes in employer contribution rates for retirement and state health insurance approved in the *Session Law 2025-89 House Bill 125*.

**Fiscal Management:** Funds are budgeted and expended using the following codes:

- Purpose codes: 1XX, 311, 410, 421, 422, 430, 510
- Vocational code: 97, 50 (see also Appendix E)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Institutional and Academic Support**  
**FY 2025-26**

	Presidents'	Base	Enrollment	Multi-Campus	Total
Alamance CC	\$236,511	\$2,943,068	\$7,950,501	-	\$11,130,080
Asheville-Buncombe TCC	236,511	2,943,068	9,904,267	\$687,043	13,770,889
Beaufort County CC	222,084	2,943,068	2,919,988	-	6,085,140
Bladen CC	222,084	2,943,068	1,310,587	-	4,475,739
Blue Ridge CC	236,511	2,943,068	3,763,239	687,043	7,629,861
Brunswick CC	236,511	2,943,068	3,655,044	-	6,834,623
Caldwell CC and TI	236,511	2,943,068	6,537,292	687,043	10,403,914
Cape Fear CC	251,449	2,943,068	18,143,112	1,148,896	22,486,525
Carteret CC	222,084	2,943,068	2,309,478	-	5,474,630
Catawba Valley CC	236,511	2,943,068	9,061,587	-	12,241,166
Central Carolina CC	236,511	2,943,068	9,513,434	1,374,086	14,067,099
Central Piedmont CC	251,449	2,943,068	38,045,874	3,897,068	45,137,459
Cleveland CC	236,511	2,943,068	5,803,529	-	8,983,108
Coastal Carolina CC	236,511	2,943,068	6,676,826	-	9,856,405
College of The Albemarle	236,511	2,943,068	4,323,786	687,043	8,190,408
Craven CC	236,511	2,943,068	5,165,339	687,043	9,031,961
Davidson-Davie CC	236,511	2,943,068	7,273,654	687,043	11,140,276
Durham TCC	236,511	2,943,068	9,596,375	687,043	13,462,997
Edgecombe CC	222,084	2,943,068	2,140,407	687,043	5,992,602
Fayetteville TCC	251,449	2,943,068	23,590,215	687,043	27,471,775
Forsyth TCC	251,449	2,943,068	16,131,607	687,043	20,013,167
Gaston College	236,511	2,943,068	9,803,207	1,374,086	14,356,872
Guilford TCC	251,449	2,943,068	22,345,524	2,522,982	28,063,023
Halifax CC	222,084	2,943,068	704,522	-	3,869,674
Haywood CC	222,084	2,943,068	1,253,157	-	4,418,309
Isothermal CC	222,084	2,943,068	2,772,279	-	5,937,431
James Sprunt CC	222,084	2,943,068	2,915,538	-	6,080,690
Johnston CC	236,511	2,943,068	8,757,194	-	11,936,773
Lenoir CC	236,511	2,943,068	6,454,850	-	9,634,429
Martin CC	222,084	2,943,068	371,910	-	3,537,062
Mayland CC	222,084	2,943,068	812,355	-	3,977,507
McDowell TCC	222,084	2,943,068	1,766,502	-	4,931,654
Mitchell CC	236,511	2,943,068	5,505,355	687,043	9,371,977
Montgomery CC	222,084	2,943,068	768,114	-	3,933,266
Nash CC	236,511	2,943,068	4,073,771	-	7,253,350
Pamlico CC	222,084	2,943,068	-	-	3,165,152
Piedmont CC	222,084	2,943,068	2,086,686	687,043	5,938,881
Pitt CC	251,449	2,943,068	13,261,566	-	16,456,083
Randolph CC	236,511	2,943,068	4,298,300	-	7,477,879
Richmond CC	236,511	2,943,068	4,347,223	687,043	8,213,845
Roanoke-Chowan CC	222,084	2,943,068	165,206	-	3,330,358
Robeson CC	236,511	2,943,068	5,418,054	-	8,597,633
Rockingham CC	222,084	2,943,068	2,061,118	-	5,226,270
Rowan-Cabarrus CC	263,188	2,943,068	12,840,498	2,522,982	18,569,736
Sampson CC	222,084	2,943,068	3,144,691	-	6,309,843
Sandhills CC	236,511	2,943,068	6,672,285	-	9,851,864
South Piedmont CC	236,511	2,943,068	6,036,541	1,148,896	10,365,016
Southeastern CC	222,084	2,943,068	2,696,643	-	5,861,795
Southwestern CC	236,511	2,943,068	3,688,479	343,522	7,211,580
Stanly CC	236,511	2,943,068	3,991,178	687,043	7,857,800
Surry CC	236,511	2,943,068	4,387,149	687,043	8,253,771
Tri-County CC	222,084	2,943,068	1,104,469	-	4,269,621
Vance-Granville CC	236,511	2,943,068	4,179,058	1,374,086	8,732,723
Wake TCC	251,449	2,943,068	47,126,649	4,358,921	54,680,087
Wayne CC	236,511	2,943,068	5,630,303	-	8,809,882
Western Piedmont CC	222,084	2,943,068	2,409,192	-	5,574,344
Wilkes CC	236,511	2,943,068	4,447,503	-	7,627,082
Wilson CC	222,084	2,943,068	2,530,992	-	5,696,144
<b>Totals</b>	<b>\$13,545,914</b>	<b>\$170,697,944</b>	<b>\$404,644,202</b>	<b>\$30,371,170</b>	<b>\$619,259,230</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Multi-Campus Allotment**  
**FY 2025-26**

		<b>Campus Allotment</b>	<b>Total Allotment</b>
Asheville-Buncombe TCC *	Woodfin Campus	687,043	687,043
Blue Ridge CC	Transylvania Campus	687,043	687,043
Caldwell CC	Watauga County Campus	687,043	687,043
Cape Fear CC	North Campus	1,148,896	1,148,896
Central Carolina CC	Chatham County Campus	687,043	1,374,086
	Harnett County Campus	687,043	
Central Piedmont CC	Merancas Campus	687,043	3,897,068
	Levine Campus	1,148,896	
	Harper Campus	687,043	
	Harris Campus	687,043	
	Cato Campus	687,043	
College of The Albemarle	Dare County Campus	687,043	687,043
Craven CC	Havelock Campus	687,043	687,043
Davidson-Davie CC	Davie Campus	687,043	687,043
Durham TCC	Orange County Center	687,043	687,043
Edgecombe CC	Rocky Mount Campus	687,043	687,043
Fayetteville TCC	Spring Lake Campus	687,043	687,043
Forsyth TCC	Transportation Campus	687,043	687,043
Gaston College	Lincoln County Campus	687,043	1,374,086
	Kimbrell Campus	687,043	
Guilford TCC	Greensboro Campus	1,148,896	2,522,982
	High Point Campus	687,043	
	Aviation Campus	687,043	
Mitchell CC	Mooresville Campus	687,043	687,043
Piedmont CC	Caswell Campus	687,043	687,043
Richmond CC	Scotland County Campus	687,043	687,043
Rowan-Cabarrus CC	Cabarrus County Campus	1,148,896	2,522,982
	College Station	687,043	
	Hwy 29 Campus	687,043	
South Piedmont CC	West Campus	1,148,896	1,148,896
Southwestern CC *	Macon County Campus	343,522	343,522
Stanly CC	Western Stanly Campus	687,043	687,043
Surry CC	Yadkin Multicampus Center	687,043	687,043
Vance-Granville CC	Franklin County Campus	687,043	1,374,086
	Granville County Campus	687,043	
Wake TCC	Health Sciences Campus	1,148,896	4,358,921
	Northeast Campus	1,148,896	
	West Campus	687,043	
	Public Safety Education Campus	687,043	
	RTP Campus	687,043	
<b>Totals</b>		<b>\$ 30,371,170</b>	<b>\$ 30,371,170</b>

\* Refer to SL 2025-26

## 5. Performance-Based Funding Allocations

**Purpose:** G.S. 115D-31.3 directs the State Board to implement a system of accountability measures and performance standards for community colleges and to allocate funds based on an evaluation of each institution's performance. Furthermore, the General Assembly directed the State Board to allocate \$24 million beginning in FY 2014-15 based on college performance: \$18 million is allocated in this section and \$6 million is allocated as part of the Basic Skills allocation.

**Allocation Method:** This component is based on college performance on six performance measures: 1) success rate in college-level English courses, 2) success rate in college-level Math courses, 3) first-year curriculum student progression, 4) curriculum student completion, 5) licensure and certification passing rate, and 6) performance of students who transfer to a four-year institution. In addition, a portion of the Basic Skills allocation is allocated based on college performance on the remaining performance measure: 7) progress of basic skills students.

For each measure, colleges are allocated \$3 million (measures 1-6) and \$6 million (measure 7) through two components:

- **Quality:** The quality allocation for each measure is determined by comparing college index scores to statewide baseline and excellence levels:
  - If a college does not meet the baseline level, it receives no performance-based funding through the quality component for that measure.
  - If a college exceeds the baseline level, but does not meet the excellence level, it receives a portion of the performance-based funding for which it would be eligible.
  - If a college meets the excellence level, it receives 100% of the performance-based funding for which it would be eligible; and,
  - If a college exceeds the excellence level, it will receive more than 100% of the performance-based funding for which it would be eligible.
- **Impact** (Funds not allocated through Quality are allocated to Impact): College impact on student success is evaluated by the number of successful students associated with each measure.

Additional details on the quality and impact calculations for each measure can be found in Appendix E.

**Fiscal Management:** These funds may be budgeted and expended flexibly for the same purposes as other instructional and non-instructional formula funds.

- Purpose codes: 1XX, 220, 310, 311, 321, 322, 323, 410, 421, 422, 430, 510
- Vocational code: 97, 20, 50 (see also Appendix E)

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Schedule of Performance-Based Funding Allocations**  
**FY 2025-26**

	Basic Skills Progress		Credit English Success		Credit Math Success		First Year Progression	
	Quality	Impact	Quality	Impact	Quality	Impact	Quality	Impact
Alamance CC	125,492	56,113	32,465	10,512	38,994	9,783	26,344	19,594
Asheville-Buncombe TCC	126,547	67,522	29,841	11,014	30,412	13,267	-	22,903
Beaufort County CC	42,422	22,922	-	3,480	2,853	3,920	15,313	6,382
Bladen CC	16,739	9,646	4,698	2,221	4,332	2,544	10,577	3,522
Blue Ridge CC	57,142	34,020	22,134	5,504	33,446	6,028	7,259	12,267
Brunswick CC	54,911	25,204	23,769	5,581	23,877	4,512	17,797	9,029
Caldwell CC & TI	47,057	24,686	39,854	8,390	39,647	9,295	8,797	13,378
Cape Fear CC	69,648	50,201	101,338	21,201	109,385	22,562	88,339	37,794
Carteret CC	15,808	14,728	16,758	2,674	13,085	2,047	5,182	6,854
Catawba Valley CC	62,062	35,473	48,941	12,429	53,231	11,586	79,977	26,212
Central Carolina CC	111,389	64,826	21,762	10,830	26,481	9,251	65,931	30,798
Central Piedmont CC	349,260	230,675	503,060	56,168	538,353	53,409	212,256	92,487
Cleveland CC	20,844	10,372	19,893	5,673	15,526	5,985	22,468	12,952
Coastal Carolina CC	80,438	42,422	89,946	11,828	91,050	10,645	26,330	14,560
College of The Albemarle	10,805	9,853	25,689	9,317	14,665	5,767	36,261	14,512
Craven CC	56,558	28,108	24,348	7,025	22,320	7,901	20,950	10,683
Davidson-Davie CC	91,105	63,581	59,659	11,347	53,503	9,687	58,575	22,407
Durham TCC	65,752	67,730	67,207	12,026	73,659	12,492	38,017	20,303
Edgecombe CC	47,815	21,989	1,662	2,363	-	1,646	5,846	4,325
Fayetteville TCC	228,767	133,281	94,908	24,547	72,883	18,834	54,190	38,928
Forsyth TCC	103,748	63,892	144,166	20,706	180,657	23,050	62,782	34,508
Gaston College	57,895	37,236	53,094	14,325	43,864	13,224	75,850	33,067
Guilford TCC	96,449	116,375	139,355	24,526	151,435	26,770	105,135	45,145
Halifax CC	7,544	7,987	4,105	2,433	1,264	1,577	9,120	3,853
Haywood CC	8,764	6,638	7,081	2,688	7,200	2,509	9,436	5,247
Isothermal CC	3,673	14,210	7,835	5,008	8,096	3,258	25,437	8,840
James Sprunt CC	9,500	11,617	10,341	3,021	2,846	3,032	18,848	6,996
Johnston CC	50,715	34,643	46,229	12,358	68,959	11,847	71,459	24,392
Lenoir CC	56,790	30,701	176	3,629	16,582	5,723	27,049	10,423
Martin CC	15,217	9,127	1,188	1,613	2,539	2,082	16,909	5,247
Mayland CC	44,766	22,922	1,341	1,578	508	1,803	4,538	4,893
McDowell TCC	46,069	26,967	8,317	2,971	8,610	2,936	5,379	4,514
Mitchell CC	67,963	29,146	39,858	8,263	26,210	7,405	60,007	23,660
Montgomery CC	8,083	8,298	2,964	2,080	1,940	1,463	10,724	4,136
Nash CC	36,408	18,359	17,674	3,891	38,405	5,479	20,696	9,880
Pamlico CC	12,997	5,497	-	891	1,106	636	5,932	1,820
Piedmont CC	12,564	7,883	3,386	3,127	3,893	2,422	14,269	6,358
Pitt CC	83,380	42,111	37,507	12,557	38,514	11,891	31,891	23,021
Randolph CC	59,521	38,895	32,888	7,810	20,334	5,462	13,058	14,985
Richmond CC	29,884	29,249	8,690	5,631	4,966	5,584	-	8,627
Roanoke-Chowan CC	20,143	7,572	352	1,033	945	1,089	5,838	3,545
Robeson CC	16,508	27,693	8,533	5,291	20,773	4,756	10,348	7,587
Rockingham CC	11,609	14,002	12,830	4,294	7,417	3,493	17,364	8,816
Rowan-Cabarrus CC	133,907	56,009	32,089	15,422	16,580	11,603	64,137	36,636
Sampson CC	112,708	47,089	2,924	3,275	4,163	2,117	23,591	7,374
Sandhills CC	18,969	23,856	28,023	9,154	30,930	8,328	46,645	17,538
South Piedmont CC	133,592	72,812	27,363	8,425	20,609	6,925	22,747	23,116
Southeastern CC	22,825	24,789	5,048	3,035	6,696	2,657	-	5,720
Southwestern CC	30,599	19,811	7,959	4,817	7,920	4,242	12,621	8,816
Stanly CC	34,513	25,412	10,858	5,079	13,990	5,114	25,145	10,589
Surry CC	49,308	24,167	19,903	8,475	17,664	6,812	11,385	12,882
Tri-County CC	27,394	12,446	6,666	3,318	7,930	3,171	11,818	5,436
Vance-Granville CC	1,441	14,417	18,776	6,869	22,075	5,880	28,463	12,267
Wake TCC	404,472	202,152	393,309	56,020	364,780	46,597	225,450	100,760
Wayne CC	93,689	64,722	54,811	7,789	45,868	7,126	34,611	12,645
Western Piedmont CC	56,165	21,989	16,114	5,214	7,780	3,816	14,002	8,769
Wilkes CC	29,706	24,582	19,118	6,218	14,981	6,324	27,194	12,763
Wilson CC	33,077	18,255	10,378	3,855	9,909	3,998	25,564	9,383
<b>Totals</b>	<b>3,723,121</b>	<b>2,276,879</b>	<b>2,469,180</b>	<b>530,820</b>	<b>2,506,638</b>	<b>493,362</b>	<b>1,995,851</b>	<b>1,004,149</b>



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Schedule of Performance-Based Funding Allocations**  
**FY 2025-26**

	Current Completion		Licensure Passing		Transfer Performance		Totals
	Quality	Impact	Quality	Impact	Quality	Impact	
Alamance CC	29,735	15,778	53,924	16,201	52,245	11,526	498,705
Asheville-Buncombe TCC	10,501	17,040	83,063	23,284	26,090	15,727	477,212
Beaufort County CC	14,414	9,986	16,948	7,071	5,052	4,088	154,850
Bladen CC	8,774	4,220	19,391	7,046	7,984	2,725	104,420
Blue Ridge CC	32,241	9,421	57,456	13,427	32,632	7,211	330,187
Brunswick CC	26,366	8,706	35,622	11,462	9,931	7,551	264,319
Caldwell CC & TI	26,254	17,482	75,396	22,531	46,968	13,343	393,076
Cape Fear CC	90,964	30,037	124,186	39,792	167,690	37,530	990,667
Carteret CC	19,714	6,516	34,843	10,565	10,457	4,315	163,547
Catawba Valley CC	65,318	15,566	48,194	15,967	76,183	17,998	569,137
Central Carolina CC	22,491	15,566	48,548	18,343	50,973	13,910	511,099
Central Piedmont CC	249,342	45,859	66,271	17,562	320,355	71,312	2,806,369
Cleveland CC	29,979	13,932	43,259	14,254	33,432	8,460	257,029
Coastal Carolina CC	76,533	13,659	70,451	21,887	53,175	19,304	622,229
College of The Albemarle	24,283	8,953	28,973	10,570	23,762	9,595	233,006
Craven CC	22,726	11,946	37,556	11,297	24,689	8,460	294,567
Davidson-Davie CC	57,355	13,968	88,878	31,811	35,223	9,709	606,807
Durham TCC	31,631	15,248	84,369	22,217	87,137	16,352	614,138
Edgecombe CC	4,140	6,728	11,186	9,401	3,493	2,158	122,751
Fayetteville TCC	105,874	51,483	77,662	29,879	86,403	16,976	1,034,616
Forsyth TCC	68,744	23,989	78,044	27,521	50,123	20,951	902,882
Gaston College	73,047	17,181	73,324	21,413	40,044	14,138	567,701
Guilford TCC	145,625	31,317	38,413	15,919	131,966	28,332	1,096,760
Halifax CC	12,947	3,435	4,822	6,447	-	2,839	68,372
Haywood CC	11,158	4,565	10,343	4,234	8,089	3,520	91,472
Isothermal CC	24,258	9,006	26,725	9,551	5,360	5,564	156,819
James Sprunt CC	11,611	9,182	13,372	7,020	3,212	3,123	113,719
Johnston CC	57,109	13,120	52,314	17,395	41,638	10,050	512,229
Lenoir CC	9,720	14,312	8,403	12,573	18,704	7,267	222,053
Martin CC	2,171	3,567	-	1,415	7,547	2,498	71,121
Mayland CC	6,099	3,488	21,279	5,213	6,900	2,044	127,371
McDowell TCC	4,359	5,112	38,608	11,003	7,387	3,520	175,754
Mitchell CC	65,316	9,341	36,184	9,748	52,676	13,343	449,119
Montgomery CC	4,491	3,920	8,134	3,425	-	1,590	61,250
Nash CC	21,455	8,361	37,825	12,152	10,302	5,564	246,451
Pamlico CC	-	1,466	-	436	2,501	625	33,906
Piedmont CC	895	8,344	17,353	8,110	4,316	3,236	96,156
Pitt CC	38,650	15,769	33,900	12,552	52,440	15,671	449,853
Randolph CC	13,352	9,297	18,768	8,465	13,448	6,756	263,039
Richmond CC	15,845	13,473	7,103	8,237	21,190	7,778	166,258
Roanoke-Chowan CC	6,726	3,646	5,041	2,837	10,056	2,669	71,492
Robeson CC	21,943	13,182	30,882	14,058	15,771	3,236	200,563
Rockingham CC	16,954	6,057	19,396	8,628	20,240	4,826	155,928
Rowan-Cabarrus CC	42,846	20,307	94,948	31,349	19,277	14,308	589,417
Sampson CC	24,666	8,202	15,840	8,559	22,425	5,337	288,271
Sandhills CC	38,104	13,120	20,691	10,225	50,746	13,172	329,500
South Piedmont CC	39,140	9,182	20,716	7,350	30,274	8,971	431,222
Southeastern CC	13,819	7,461	15,705	7,791	9,594	3,293	128,432
Southwestern CC	7,093	7,205	9,319	6,440	21,324	6,302	154,469
Stanly CC	26,425	14,727	22,957	8,354	11,237	4,769	219,168
Surry CC	22,652	9,995	45,708	13,252	45,490	9,368	297,061
Tri-County CC	11,773	3,390	12,329	3,276	8,587	4,542	122,076
Vance-Granville CC	32,430	8,864	18,290	8,945	21,973	7,835	208,526
Wake TCC	308,093	76,054	144,632	42,335	333,924	76,820	2,775,398
Wayne CC	28,935	12,281	26,409	10,017	40,919	9,255	449,077
Western Piedmont CC	12,538	5,571	23,226	6,277	22,370	5,735	209,565
Wilkes CC	11,845	10,551	50,524	17,354	30,849	6,756	268,768
Wilson CC	23,175	5,227	20,038	7,814	4,266	5,110	180,051
<b>Totals</b>	<b>2,224,643</b>	<b>775,357</b>	<b>2,227,741</b>	<b>772,259</b>	<b>2,351,036</b>	<b>648,964</b>	<b>24,000,000</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Formula Budget by College**  
**FY 2025-26**

	Curriculum	Workforce Continuing Education	State Basic Skills	Institutional Support	Performance Based Funding*	Total
Alamance CC	\$17,473,783	\$2,429,752	\$1,067,756	\$11,130,080	\$317,099	\$32,418,471
Asheville-Buncombe TCC	21,928,443	2,360,538	1,331,211	13,770,889	283,143	39,674,224
Beaufort County CC	7,315,871	2,278,613	388,046	6,085,140	89,506	16,157,176
Bladen CC	5,235,800	1,270,635	146,758	4,475,739	78,035	11,206,967
Blue Ridge CC	9,716,764	1,756,282	488,138	7,629,861	239,025	19,830,069
Brunswick CC	8,162,365	2,531,057	607,708	6,834,623	184,204	18,319,957
Caldwell CC & TI	15,140,445	3,206,872	461,034	10,403,914	321,334	29,533,599
Cape Fear CC	36,736,630	6,207,080	1,433,709	22,486,525	870,818	67,734,762
Carteret CC	7,075,175	1,372,129	317,383	5,474,630	133,010	14,372,328
Catawba Valley CC	19,011,306	4,065,108	750,623	12,241,166	471,602	36,539,805
Central Carolina CC	21,181,005	2,470,324	1,111,026	14,067,099	334,884	39,164,339
Central Piedmont CC	79,292,049	4,371,350	3,922,210	45,137,459	2,226,434	134,949,502
Cleveland CC	13,244,091	3,154,740	197,689	8,983,108	225,814	25,805,441
Coastal Carolina CC	15,317,153	2,491,877	627,402	9,856,405	499,370	28,792,207
College of The Albemarle	11,432,211	1,594,786	253,721	8,190,408	212,348	21,683,474
Craven CC	12,228,261	2,720,704	517,497	9,031,961	209,901	24,708,324
Davidson-Davie CC	16,589,567	1,915,633	1,033,154	11,140,276	452,122	31,130,751
Durham TCC	20,309,285	3,405,670	945,360	13,462,997	480,656	38,603,968
Edgecombe CC	6,532,203	1,841,091	192,738	5,992,602	52,948	14,611,581
Fayetteville TCC	45,337,195	10,262,990	1,263,566	27,471,775	672,568	85,008,094
Forsyth TCC	36,174,882	3,238,226	895,001	20,013,167	735,242	61,056,518
Gaston College	22,519,845	2,003,694	712,363	14,356,872	472,570	40,065,344
Guilford TCC	44,472,518	5,576,449	2,525,523	28,063,023	883,936	81,521,450
Halifax CC	4,517,168	727,876	120,537	3,869,674	52,841	9,288,096
Haywood CC	5,440,552	1,028,391	46,136	4,418,309	76,069	11,009,458
Isothermal CC	8,930,755	952,277	192,039	5,937,431	138,936	16,151,439
James Sprunt CC	6,349,119	3,644,096	208,079	6,080,690	92,602	16,374,586
Johnston CC	19,294,703	3,571,669	479,772	11,936,773	426,871	35,709,788
Lenoir CC	9,927,096	6,859,499	689,358	9,634,429	134,561	27,244,943
Martin CC	3,564,698	963,966	101,179	3,537,062	46,776	8,213,681
Mayland CC	3,710,077	1,241,821	334,046	3,977,507	59,682	9,323,134
McDowell TCC	5,540,830	1,347,072	549,406	4,931,654	102,717	12,471,680
Mitchell CC	13,276,463	1,935,609	473,595	9,371,977	352,011	25,409,654
Montgomery CC	4,644,914	628,290	213,588	3,933,266	44,869	9,464,927
Nash CC	10,283,958	2,107,560	228,924	7,253,350	191,684	20,065,476
Pamlico CC	1,968,760	825,972	174,723	3,165,152	15,412	6,150,019
Piedmont CC	5,894,545	2,375,982	107,525	5,938,881	75,709	14,392,642
Pitt CC	29,621,572	3,105,777	801,629	16,456,083	324,361	50,309,423
Randolph CC	10,524,652	1,584,417	779,677	7,477,879	164,623	20,531,248
Richmond CC	8,445,866	3,630,552	842,840	8,213,845	107,124	21,240,227
Roanoke-Chowan CC	2,769,624	999,495	255,656	3,330,358	43,777	7,398,910
Robeson CC	9,418,032	4,770,225	863,764	8,597,633	156,361	23,806,015
Rockingham CC	6,646,054	1,558,225	166,474	5,226,270	130,317	13,727,339
Rowan-Cabarrus CC	22,504,455	6,347,674	1,603,660	18,569,736	399,501	49,425,026
Sampson CC	7,519,805	2,485,229	700,195	6,309,843	128,474	17,143,546
Sandhills CC	15,323,847	2,426,010	619,079	9,851,864	286,675	28,507,475
South Piedmont CC	12,344,164	2,889,271	1,300,007	10,365,016	224,818	27,123,276
Southeastern CC	6,218,926	2,089,061	675,091	5,861,795	80,818	14,925,691
Southwestern CC	8,565,896	3,007,612	222,006	7,211,580	104,059	19,111,153
Stanly CC	9,489,609	2,148,720	451,777	7,857,800	159,244	20,107,150
Surry CC	10,672,846	2,365,316	365,444	8,253,771	223,585	21,880,963
Tri-County CC	5,178,682	889,644	147,408	4,269,621	82,235	10,567,590
Vance-Granville CC	10,869,431	1,870,541	225,872	8,732,723	192,668	21,891,234
Wake TCC	91,174,946	11,338,036	3,930,971	54,680,087	2,168,774	163,292,814
Wayne CC	13,109,493	2,198,169	829,427	8,809,882	290,666	25,237,637
Western Piedmont CC	7,626,335	1,058,308	318,900	5,574,344	131,412	14,709,298
Wilkes CC	10,422,701	2,824,629	397,479	7,627,082	214,480	21,486,371
Wilson CC	7,537,583	1,234,698	417,572	5,696,144	128,718	15,014,716
<b>Totals</b>	<b>\$901,755,004</b>	<b>\$161,557,289</b>	<b>\$41,023,453</b>	<b>\$619,259,230</b>	<b>\$18,000,000</b>	<b>\$1,741,594,976</b>

\*Excludes Basic Skills PBF, which is included in Basic Skills Allotment

## B. Categorical Allocations

Colleges receiving categorical funds from any state government source must report the receipt and use of such funds annually to the North Carolina Community College System in accordance with the System's Annual Reporting Plan.<sup>5</sup> The System Office will send additional information later to outline how to report this information.

### 1. Career and Technical Education (Federal)

**Purpose:** Career and Technical Education (CTE) funds are provided through the Carl D. Perkins Career and Technical Education Act of 2006, as amended by the *Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act* (Perkins V) with the purpose of making the United States more competitive in the world economy by developing more fully the academic knowledge and technical and employability skills of students who enroll in career and technical education programs. This act places emphasis on:

- Promoting programs of studies that integrate rigorous and challenging academic and career and technical instruction, and that link secondary to postsecondary education for students who participate in career and technical education programs (Career Pathways).
- Providing professional development for faculty, administrators, specialized instructional support personnel, career guidance and academic counselors, and paraprofessionals.
- Creating greater accountability by requiring the measurement of student achievement against established core indicators of performance at both state and local levels.
- Supporting and empowering marginalized individuals (Special Populations) who elect to enroll in CTE curriculum programs.

#### **Comprehensive Local Needs Assessment (CLNA):**

- To be eligible to receive Perkins funds, colleges must conduct a CLNA that identifies gaps or needs in CTE programs evaluating: a. CTE students served including special populations; b. Description of CTE programs offered by the college are of sufficient size, scope, and quality and designed to meet local education, economic, and workforce needs; c. Evaluation of the progress toward implementing CTE Programs of Study; d. Description of how colleges will improve recruitment, retention and training of CTE faculty and support personnel including groups underrepresented in these professions; e. Description of progress toward implementation of equal access for all student
- All expenditures must connect to a gap identified in their CLNA.

**The Local Application:** Each college completes an application summarizing the comprehensive local needs assessment (CLNA); providing information on CTE programs of study; indicating how career development activities and work with WIOA (Workforce Innovation and Opportunity Act) services will take place; summarizing improvements

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<sup>5</sup> 1H SBCCC 200.1(c2), approved May 19, 2023. See also Numbered Memo CC24-020.

planned for academic and technical skills of CTE students; serving special populations, infusing work-based learning into CTE programs; partnering with high schools to provide CTE students with postsecondary credit; supporting CTE faculty; and for continuous program improvement.

**The Local Plan:** Each college develops a local plan based on the CLNA and Application. The yearly plan includes acceptance of the allocation; agreement of assurances, acknowledgement of the CTE required activities; description of the proposed implementation of the CTE required activities; and acceptance of updated accountability/performance measures.

College Perkins CTE budgets must reflect needs or gaps identified in the CLNA, application, and local plan and be approved by System Office CTE program staff. No more than five percent of a college's allocation may be used for Perkins grant administration. The major change in Perkins V is the CLNA, which informs the application and drives the yearly activities and spending.

**Allocation Method:** The Carl D. Perkins Act requires that at least 85% of available funding be allocated to local community colleges. A total of \$13,896,803 is being allotted through the Career and Technical Education program to colleges, with \$10,422 being used for WIOA infrastructure costs (see detail below). These funds are allocated based on each college's pro-rata share of Pell Grant and BIA recipients completing twelve credit hour of CORE CTE courses pursuing a credential in a vocational/technical curriculum program in relation to the total number of Pell Grant recipients electing to enroll in CTE programs.

**Indirect Cost:** Colleges are authorized to earn indirect cost from CTE allotments. Per 34 CFR 76.564, the System Office has applied a restricted indirect cost rate of 8%. However, the Perkins CTE grant has a limitation of 5% administrative expenses. CTE budgets have included an additional budget line item to claim indirect costs. The total administrative budget (direct charges, indirect costs, and infrastructure costs) cannot exceed 5%. Refer to your approved CTE program budget for your college detail administrative breakout.

**WIOA Infrastructure Funding Agreements:** The Workforce Innovation and Opportunity Act (WIOA) sec. 121(h) requires all required partner programs of the one-stop delivery system to contribute to the infrastructure costs (non-personnel costs necessary for the general operation of the one-stop center, including: rental of facilities; utilities and maintenance; equipment; and technology to facilitate access) of the one-stop delivery system based on proportionate use and relative benefit received. WIOA sec. 121(b)(1)(B) identifies career and technical education programs at the postsecondary level, authorized under the Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21<sup>st</sup> Century Act (Perkins V) as one of the required partners. Infrastructure funding agreements (IFAs) must be in place each fiscal year. The State eligible entity, the North Carolina Community College System, serves as the one-stop partner and has initiated negotiations with representatives of the local Workforce Development Boards on behalf of the colleges. As a result of these negotiations, it has been determined that \$10,422 of the five percent (5%) allowable for local administration will be remitted to the Department of Commerce, Division of Workforce Solutions, to be allocated to each local

Workforce Development Board to meet the required infrastructure contribution for each college. Therefore, these amounts have been removed from each college CTE allocation as the System Office will remit these funds on behalf of the colleges.

**Fiscal Management and Reporting:** The college contact for Perkins and business office personnel should work collaboratively to code Perkins related expenses per the college's approved Perkins local plan and budget.

**Consortia:** Colleges with an allocation of less than \$50,000 can form a consortium with a larger college. This is in accordance with Section 132 (c)(1) *Distribution of Funds for Postsecondary Education Programs*. Consortia area for planning and implementation of Perkins V include the entire service area of both colleges recognizing that faculty, students, and employers live in and work in this region and as a consortium each college delivers CTE programs that benefit and service the entire region. It must be remembered that consortia do not directly pass through funds from one college to another. The region's needs and gaps are identified during the comprehensive local needs assessment process. All expenditures for the consortium are identified in the application, plan, and budget. The consortium holds quarterly meetings to continuously identify programs and services that are mutually beneficial to the combined service area. Consortium guidelines have been developed that highlight the processes of consortia, and members enter a Memorandum of Understanding when forming a consortium.

**NOTE:** For the 2025-26 program year Pamlico Community College could not form a consortium with a neighboring college and therefore the funds will be redistributed to all eligible colleges by formula.

Perkins funds will be budgeted and expended through the following codes:

- Purpose codes: current - as needed, consistent with the activities in the approved budget and the Accounting Procedures Manual; capitalized equipment— 940, non-capitalized equipment should be coded to a current purpose code.
- The vocational code used for each expenditure should align with the college's approved Perkins local plan. The Perkins Act and EDGAR regulations require all expenditures to be documented in the college's approved local plan and budget or an approved modification to the local plan and budget.
- Equipment: All equipment purchased with Perkins funds must be included in the college's approved local plan and budget or an approved modification to the local plan and budget (EDGAR 200.313).
- Salaries: All positions funded in-full, or in-part must receive prior approval and be documented in the college's Perkins local plan and budget. Employees funded in-full or in-part with Perkins funds are required to submit Time & Effort Certification (Edgar 200.430 (h)(8)(i)). Time & Effort procedures and forms can be found online at [www.ncperkins.org](http://www.ncperkins.org).
- Postsecondary Programs for Secondary Students: The intent of the Perkins postsecondary allocation is to enhance curriculum CTE programs for postsecondary students enrolled at community colleges. Colleges approved to

use funds to provide instruction to secondary students will be required to annually track and report on secondary students enrolled in CTE programs of study and their progress through a certificate, diploma, or degree leading to employment.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Career and Technical Education Allotments**  
**FY 2025-26**

	Pell & BIA Awards	Percent of Pell Grants	CTE Allotment		Infrastructure Costs <sup>†</sup>	Total Allotment FY 2025-26	Admin 5%	Admin Costs Available
			July, Aug, Sept 2025	Oct 2025- June 2026				
			Approx. 30%	Approx. 70%				
Alamance CC	551	1.97%	\$82,190	\$191,778	(205)	\$273,763	\$13,698	\$13,493
Asheville-Buncombe TCC	609	2.18%	90,842	211,965	(227)	302,580	15,140	14,913
Beaufort County CC	250	0.89%	37,292	87,014	(93)	124,213	6,215	6,122
Bladen CC	193	0.69%	28,789	67,174	(72)	95,891	4,798	4,726
Blue Ridge CC	314	1.12%	46,838	109,289	(117)	156,010	7,806	7,689
Brunswick CC	225	0.81%	33,562	78,312	(84)	111,790	5,594	5,510
Caldwell CC & TI	472	1.69%	70,406	164,282	(176)	234,512	11,734	11,558
Cape Fear CC	925	3.31%	137,979	321,950	(345)	459,584	22,996	22,651
Carteret CC	281	1.01%	41,916	97,803	(105)	139,614	6,986	6,881
Catawba Valley CC	465	1.66%	69,362	161,845	(173)	231,034	11,560	11,387
Central Carolina CC	688	2.46%	102,626	239,461	(257)	341,830	17,104	16,847
Central Piedmont CC	1,312	4.69%	195,706	456,647	(489)	651,864	32,618	32,129
Cleveland CC	468	1.67%	69,810	162,889	(175)	232,524	11,635	11,460
Coastal Carolina CC	383	1.37%	57,131	133,305	(143)	190,293	9,522	9,379
College of The Albemarle	172	0.62%	25,657	59,865	(64)	85,458	4,276	4,212
Craven CC	382	1.37%	56,981	132,957	(142)	189,796	9,497	9,355
Davidson-Davie CC	632	2.26%	94,273	219,970	(236)	314,007	15,712	15,476
Durham TCC	403	1.44%	60,114	140,266	(150)	200,230	10,019	9,869
Edgecombe CC	375	1.34%	55,937	130,520	(140)	186,317	9,323	9,183
Fayetteville TCC	2,046	7.32%	305,194	712,119	(763)	1,016,550	50,866	50,103
Forsyth TCC	1,391	4.98%	207,490	484,143	(519)	691,114	34,582	34,063
Gaston College	537	1.92%	80,102	186,905	(200)	266,807	13,350	13,150
Guilford TCC	1,493	5.34%	222,705	519,645	(557)	741,793	37,118	36,561
Halifax CC	153	0.55%	22,822	53,252	(57)	76,017	3,804	3,747
Haywood CC	192	0.69%	28,640	66,826	(72)	95,394	4,773	4,701
Isothermal CC	449	1.61%	66,976	156,276	(167)	223,085	11,163	10,996
James Sprunt CC	260	0.93%	38,783	90,494	(97)	129,180	6,464	6,367
Johnston CC	440	1.57%	65,633	153,144	(164)	218,613	10,939	10,775
Lenoir CC	390	1.40%	58,175	135,741	(145)	193,771	9,696	9,551
Martin CC	114	0.41%	17,005	39,678	(43)	56,640	2,834	2,791
Mayland CC	104	0.37%	15,513	36,198	(39)	51,672	2,586	2,547
McDowell TCC	228	0.82%	34,010	79,356	(85)	113,281	5,668	5,583
Mitchell CC	236	0.84%	35,203	82,141	(88)	117,256	5,867	5,779
Montgomery CC	141	0.50%	21,032	49,076	(53)	70,055	3,505	3,452
Nash CC	352	1.26%	52,506	122,515	(131)	174,890	8,751	8,620
Pamlico CC*	-	0.00%	-	-	-	0	-	0
Piedmont CC	169	0.60%	25,209	58,821	(63)	83,967	4,202	4,139
Pitt CC	1,194	4.27%	178,104	415,577	(445)	593,236	29,684	29,239
Randolph CC	424	1.52%	63,246	147,575	(158)	210,663	10,541	10,383
Richmond CC	266	0.95%	39,678	92,582	(99)	132,161	6,613	6,514
Roanoke-Chowan CC	120	0.43%	17,900	41,766	(45)	59,621	2,983	2,938
Robeson CC	468	1.67%	69,810	162,889	(175)	232,524	11,635	11,460
Rockingham CC	222	0.79%	33,115	77,268	(83)	110,300	5,519	5,436
Rowan-Cabarrus CC	706	2.53%	105,311	245,726	(263)	350,774	17,552	17,289
Sampson CC	351	1.26%	52,357	122,167	(131)	174,393	8,726	8,595
Sandhills CC	416	1.49%	62,053	144,790	(155)	206,688	10,342	10,187
South Piedmont CC	221	0.79%	32,966	76,920	(82)	109,804	5,494	5,412
Southeastern CC	264	0.94%	39,380	91,886	(98)	131,168	6,563	6,465
Southwestern CC	334	1.20%	49,821	116,250	(125)	165,946	8,304	8,179
Stanly CC	430	1.54%	64,141	149,663	(160)	213,644	10,690	10,530
Surry CC	425	1.52%	63,396	147,923	(158)	211,161	10,566	10,408
Tri-County CC	161	0.58%	24,016	56,037	(60)	79,993	4,003	3,943
Vance-Granville CC	399	1.43%	59,517	138,874	(149)	198,242	9,920	9,771
Wake TCC	2,198	7.86%	327,867	765,023	(820)	1,092,070	54,645	53,825
Wayne CC	563	2.01%	83,980	195,954	(210)	279,724	13,997	13,787
Western Piedmont CC	367	1.31%	54,744	127,736	(137)	182,343	9,124	8,987
Wilkes CC	398	1.42%	59,368	138,526	(148)	197,746	9,895	9,747
Wilson CC	227	0.81%	33,861	79,009	(85)	112,785	5,644	5,559
<b>Totals</b>	<b>27,949</b>	<b>1.0000</b>	<b>4,169,040</b>	<b>9,727,763</b>	<b>(10,422)</b>	<b>\$13,886,381</b>	<b>\$694,841</b>	<b>\$684,419</b>

<sup>†</sup> College's share of infrastructure costs of the One Stop Centers transferred to the Dept. of Commerce Div of Workforce Solutions under WIOA § 121(h).

\*Pamlico is below the required minimum and is not currently part of a consortium.

In accordance with Section 132.(c)(1) of the Carl D. Perkins Vocational & Technical Education Act of 1998, no institution or consortium shall receive an allocation of federal vocational education funds in an amount that is less than \$50,000.

## 2. Child Care

**Purpose:** The intent of the Child Care Grant is to assist student parents with the financial responsibilities for childcare expenses so they may stay enrolled and complete their educational goals. No faculty, staff, or administrator employed by the college may receive or utilize funds from this grant except for qualified “work study” students. Childcare coordinators and financial aid officers at each college shall jointly determine the need of student-parents for childcare in coordination with local social services agencies that provide childcare funding for qualified students.

For the Child Care Grant, a childcare provider is a person, business or organization that provides childcare services to its clients or customers. Examples include:

- Licensed daycare or individual provider
- Unlicensed childcare provider
- Student-parents’ parent
- A personal nanny
- Before school or afterschool programs
- Summer programs

**Management of Funds:** Funds must be disbursed directly to the provider or the student-parent only upon receipt of an invoice from a childcare provider accompanied by a student’s class attendance report. Neither the student parent, nor the other parent of the child may be reimbursed for services. A disbursement of funds must pass reasonable test for cost. (For example: If a student/parent’s mother is being paid to keep the student’s child, and the local childcare facilities charge \$200 per week, then the parent of the student cannot pay an invoice of \$500 to the student’s parent, which would be an inflated fee.)

Under no circumstances may colleges pay in advance for services which have not been received. These funds may not be used to support the operating costs of a college childcare facility, except indirectly in the form of payments disbursed to the center as a provider of childcare services for a student-parent receiving assistance through this program. Likewise, other State funds may not be used to support college childcare facilities or support childcare staff positions. Colleges may not expend any of these allocations for administrative overhead, including salaries. The General Assembly directed the State Board to allocate these funds for this purpose and these funds may only be spent in accordance with the guidance above.

**Allocation Method:** A total of \$3,038,215 is allocated in FY 2025-26 through the Child Care Grant allotment. Each college will be authorized funds on the following formula: \$20,000 (base) + \$9.52 per curriculum BFTE.

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose code: 530
- Vocational code: 80



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Child Care Allotment**  
**FY 2025-26**

	<b>Base Allotment</b>	<b>Curriculum BFTE</b>	<b>BFTE Based Allocation</b>	<b>Total Allotment</b>
Alamance CC	\$20,000	3,851	\$36,641	\$56,641
Asheville-Buncombe TCC	20,000	4,777	45,453	65,453
Beaufort County CC	20,000	1,540	14,654	34,654
Bladen CC	20,000	1,054	10,032	30,032
Blue Ridge CC	20,000	2,076	19,754	39,754
Brunswick CC	20,000	1,755	16,696	36,696
Caldwell CC and TI	20,000	3,265	31,068	51,068
Cape Fear CC	20,000	8,188	77,909	97,909
Carteret CC	20,000	1,472	14,009	34,009
Catawba Valley CC	20,000	4,127	39,271	59,271
Central Carolina CC	20,000	4,688	44,611	64,611
Central Piedmont CC	20,000	18,026	171,527	191,527
Cleveland CC	20,000	2,865	27,263	47,263
Coastal Carolina CC	20,000	3,416	32,502	52,502
College of The Albemarle	20,000	2,477	23,568	43,568
Craven CC	20,000	2,605	24,786	44,786
Davidson-Davie CC	20,000	3,644	34,678	54,678
Durham TCC	20,000	4,470	42,529	62,529
Edgecombe CC	20,000	1,337	12,724	32,724
Fayetteville TCC	20,000	10,180	96,869	116,869
Forsyth TCC	20,000	8,000	76,119	96,119
Gaston College	20,000	5,029	47,855	67,855
Guilford TCC	20,000	10,008	95,232	115,232
Halifax CC	20,000	887	8,438	28,438
Haywood CC	20,000	1,131	10,765	30,765
Isothermal CC	20,000	1,889	17,976	37,976
James Sprunt CC	20,000	1,323	12,586	32,586
Johnston CC	20,000	4,218	40,133	60,133
Lenoir CC	20,000	2,131	20,279	40,279
Martin CC	20,000	688	6,543	26,543
Mayland CC	20,000	700	6,660	26,660
McDowell TCC	20,000	1,123	10,682	30,682
Mitchell CC	20,000	2,949	28,060	48,060
Montgomery CC	20,000	905	8,610	28,610
Nash CC	20,000	2,196	20,893	40,893
Pamlico CC	20,000	330	3,142	23,142
Piedmont CC	20,000	1,203	11,449	31,449
Pitt CC	20,000	6,517	62,016	82,016
Randolph CC	20,000	2,277	21,662	41,662
Richmond CC	20,000	1,792	17,052	37,052
Roanoke-Chowan CC	20,000	505	4,805	24,805
Robeson CC	20,000	1,987	18,911	38,911
Rockingham CC	20,000	1,360	12,940	32,940
Rowan-Cabarrus CC	20,000	4,983	47,418	67,418
Sampson CC	20,000	1,580	15,034	35,034
Sandhills CC	20,000	3,390	32,260	52,260
South Piedmont CC	20,000	2,694	25,638	45,638
Southeastern CC	20,000	1,264	12,025	32,025
Southwestern CC	20,000	1,770	16,843	36,843
Stanly CC	20,000	2,044	19,446	39,446
Surry CC	20,000	2,273	21,626	41,626
Tri-County CC	20,000	1,049	9,981	29,981
Vance-Granville CC	20,000	2,358	22,442	42,442
Wake TCC	20,000	20,785	197,781	217,781
Wayne CC	20,000	2,821	26,842	46,842
Western Piedmont CC	20,000	1,611	15,331	35,331
Wilkes CC	20,000	2,206	20,993	40,993
Wilson CC	20,000	1,598	15,203	35,203
<b>Totals</b>	<b>\$1,160,000</b>	<b>197,387</b>	<b>\$1,878,215</b>	<b>\$3,038,215</b>

### 3. Small Business Centers

**Purpose:** The mission of each Small Business Center (SBC) is to help the many small businesses within its service area survive, prosper, and contribute to the economic well-being of the community and the state. Small Business Centers provide a wide variety of seminars and workshops, one-on-one counseling, a library of resources, and referrals to other sources of help to owners and operators of small businesses.

The expenditure of SBC funds must be consistent with the State Board's Small Business Center Network (SBCN) Guidelines (adopted on November 20, 2020, Program Attachment 01). At a minimum, the annual SBC program funding will provide for the following at each of the 58 colleges: a) salary and fringe benefits for a full-time SBC Director or in a manner that is at least equivalent to a full-time director; and b) \$9,000 for instruction, either through instructional or contractual services budget items, that does not earn BFTE. Colleges should also be aware of the following fiscal provisions in the SBCN Guidelines:

- All instruction supported by SBC funds must be used for SBC-sponsored courses, seminars, and workshops.
- SBC funds cannot be used to produce FTE, except for SBCN-approved entrepreneurship programs.
- SBCN program funds **may not** be used for building or renovation of facilities.
- If a Small Business Center Director coordinates FTE-generating classes designed to meet the management needs of entrepreneurs, that Director's salary will need to be pro-rated according to the formula spelled out in the Guidelines.
- If a Small Business Center Director is asked to coordinate FTE-generating activities that are not focused on entrepreneurship or the "management needs" of entrepreneurs, then an alternative plan must be submitted to the System Office/State Director for approval. Such arrangements should be rare.
- Although colleges retain budget flexibility, using SBC funds to produce FTE (other than approved entrepreneurship programs) or transferring SBC funds without a NCCCS- or State-mandated reversion/reduction will result in the loss of performance funding for the following year.

**Allocation Method:** A total of \$10,076,845 is allocated in FY 2025-26 through the Small Business Center allotment. Each college receives a base allocation of \$164,218. The base amount has been adjusted from the prior year level to account for employer contribution rates for retirement and state health insurance.

Colleges also receive an additional performance allocation. This allocation is based on the following factors (as measured using the sum of the prior two years' data):

- Number of Counseling Clients
- Number of Counseling Hours
- Number of Small Businesses in Service Area
- Number of Businesses Started
- Number of Jobs Created/Retained

For each factor, a college earns 1-58 points. The sum of each factor's score determines a college's total point score. The total number of points determines a college's performance allocation; each point earns approximately \$70. For FY 2025-26, performance funding allocations are calculated based on the colleges' *pro rata* share of total point score, limited to \$552,201 in total due to fund availability.

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: current or non-capitalized equipment - 363; capitalized equipment - 940
- Vocational code: 83
- Capitalized equipment purchases must be coded to object code 553500. Non-capitalized equipment purchases should be coded to purpose 363 and object codes 555100 (non-capitalized equipment) or 555200 (non-capitalized equipment - high risk)
- In order to capture all costs associated with the Small Business Center, colleges should charge all Small Business Center expenditures to this code and if additional funds are needed, they should transfer funds from other purposes to purpose code 363. Total costs will be utilized for future funding requests and potential funding reallocations.

The General Assembly directed the State Board to allocate these funds for this purpose and these funds may only be spent in accordance with the guidance above.

Colleges are allowed to return funds as part of a reversion up to the *pro rata* share of the total amount of the cut without impacting next year's performance allocation. The \$9,000 requirement that funds be expended for instruction can be waived by the System Office upon recommendation of the State Small Business Center Director in the case of a budgetary shortfall. If that is the case, that reversion will not affect future performance allocations.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Small Business Center Allotment**  
**FY 2025-26**

	<b>Base Allocation</b>	<b>Performance Allocation</b>	<b>Total Allotment</b>
Alamance CC	\$164,218	\$10,519	\$174,737
Asheville-Buncombe TCC	164,218	15,844	180,062
Beaufort County CC	164,218	11,753	175,971
Bladen CC	164,218	2,273	166,491
Blue Ridge CC	164,218	15,195	179,413
Brunswick CC	164,218	14,286	178,504
Caldwell CC and TI	164,218	11,688	175,906
Cape Fear CC	164,218	17,662	181,880
Carteret CC	164,218	12,532	176,750
Catawba Valley CC	164,218	13,247	177,465
Central Carolina CC	164,218	16,558	180,776
Central Piedmont CC	164,218	10,844	175,062
Cleveland CC	164,218	9,091	173,309
Coastal Carolina CC	164,218	16,493	180,711
College of The Albemarle	164,218	13,636	177,854
Craven CC	164,218	13,376	177,594
Davidson-Davie CC	164,218	5,844	170,062
Durham TCC	164,218	15,324	179,542
Edgecombe CC	164,218	7,013	171,231
Fayetteville TCC	164,218	14,286	178,504
Forsyth TCC	164,218	15,000	179,218
Gaston College	164,218	10,130	174,348
Guilford TCC	164,218	7,467	171,685
Halifax CC	164,218	13,701	177,919
Haywood CC	164,218	12,597	176,815
Isothermal CC	164,218	5,714	169,932
James Sprunt CC	164,218	5,974	170,192
Johnston CC	164,218	13,831	178,049
Lenoir CC	164,218	6,104	170,322
Martin CC	164,218	3,247	167,465
Mayland CC	164,218	7,662	171,880
McDowell TCC	164,218	7,532	171,750
Mitchell CC	164,218	6,104	170,322
Montgomery CC	164,218	3,506	167,724
Nash CC	164,218	8,312	172,530
Pamlico CC	164,218	4,416	168,634
Piedmont CC	164,218	3,571	167,789
Pitt CC	164,218	10,130	174,348
Randolph CC	164,218	6,623	170,841
Richmond CC	164,218	5,065	169,283
Roanoke-Chowan CC	164,218	844	165,062
Robeson CC	164,218	5,065	169,283
Rockingham CC	164,218	2,597	166,815
Rowan-Cabarrus CC	164,218	8,701	172,919
Sampson CC	164,218	4,156	168,374
Sandhills CC	164,218	10,714	174,932
South Piedmont CC	164,218	12,143	176,361
Southeastern CC	164,218	14,415	178,633
Southwestern CC	164,218	11,948	176,166
Stanly CC	164,218	4,740	168,958
Surry CC	164,218	9,805	174,023
Tri-County CC	164,218	5,260	169,478
Vance-Granville CC	164,218	4,935	169,153
Wake TCC	164,218	16,558	180,776
Wayne CC	164,218	6,169	170,387
Western Piedmont CC	164,218	6,299	170,517
Wilkes CC	164,218	9,156	173,374
Wilson CC	164,218	14,546	178,764
<b>Totals</b>	<b>\$9,524,644</b>	<b>\$552,201</b>	<b>\$10,076,845</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Small Business Center Performance Funding Calculation**  
**FY 2025-26**

	Counseling				Small Businesses	
	Clients		Hours			
	Number	Ranking (points)	Hours	Ranking (points)	Number	Ranking (points)
Alamance CC	218	40	393.17	25	4,325	38
Asheville-Buncombe TCC	378	53	645.12	42	13,522	54
Beaufort County CC	215	38	1107.10	54	1,771	18
Bladen CC	66	5	212.95	7	608	3
Blue Ridge CC	220	41	1147.55	55	5,252	43
Brunswick CC	238	43	641.60	41	4,371	41
Caldwell CC and TI	157	27	602.52	37	3,480	34
Cape Fear CC	485	55	1006.50	52	13,016	53
Carteret CC	211	37	571.62	34	2,634	30
Catawba Valley CC	296	47	729.12	46	5,717	45
Central Carolina CC	306	49	1229.30	56	6,233	46
Central Piedmont CC	372	51	640.64	40	52,490	58
Cleveland CC	217	39	491.15	30	2,183	25
Coastal Carolina CC	531	57	967.95	51	4,243	37
College of The Albemarle	208	36	424.50	27	5,344	44
Craven CC	280	44	646.90	43	2,623	29
Davidson-Davie CC	103	12	189.83	6	4,350	39
Durham TCC	416	54	1073.08	53	17,015	55
Edgecombe CC	162	28	485.10	29	916	5
Fayetteville TCC	290	45	1772.49	57	7,190	48
Forsyth TCC	498	56	866.15	49	11,984	52
Gaston College	204	34	525.25	32	8,055	49
Guilford TCC	144	23	556.13	33	17,123	56
Halifax CC	295	46	653.99	44	1,642	17
Haywood CC	193	32	875.75	50	1,931	21
Isothermal CC	155	26	276.10	14	2,111	24
James Sprunt CC	113	14	332.03	19	1,105	9
Johnston CC	305	48	606.73	38	5,004	42
Lenoir CC	126	19	622.31	39	1,840	20
Martin CC	101	10	374.65	23	732	4
Mayland CC	123	17	224.20	10	1,507	13
McDowell TCC	135	21	165.60	5	925	6
Mitchell CC	120	16	215.15	8	7,054	47
Montgomery CC	72	7	345.76	22	576	2
Nash CC	174	30	334.06	20	2,365	27
Pamlico CC	68	6	381.90	24	299	1
Piedmont CC	101	10	314.96	17	1,046	7
Pitt CC	228	42	602.45	36	4,358	40
Randolph CC	59	4	325.59	18	2,961	32
Richmond CC	107	13	311.61	16	1,530	14
Roanoke Chowan CC	38	1	59.85	1	1,052	8
Robeson CC	123	17	158.25	4	2,062	22
Rockingham CC	80	8	103.30	2	1,832	19
Rowan-Cabarrus CC	163	29	479.55	28	9,728	51
Sampson CC	51	3	227.50	12	1,186	11
Sandhills CC	182	31	507.90	31	4,054	36
South Piedmont CC	207	35	693.20	45	8,203	50
Southeastern CC	326	50	843.75	48	1,127	10
Southwestern CC	154	25	576.25	35	3,080	33
Stanly CC	133	20	338.44	21	1,610	15
Surry CC	140	22	252.10	13	2,686	31
Tri-County CC	86	9	226.93	11	1,404	12
Vance-Granville CC	44	2	117.02	3	3,917	35
Wake TCC	1,016	58	1907.30	58	50,657	57
Wayne CC	150	24	296.56	15	2,447	28
Western Piedmont CC	117	15	221.67	9	1,634	16
Wilkes CC	193	32	403.15	26	2,340	26
Wilson CC	372	51	775.42	47	2,076	23
Totals	12,265	1,707	32,076.70	1,711	332,526	1,711

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Small Business Center Performance Funding Calculation**  
**FY 2025-26**

	Economic Impact				Total Point Score	Overall Points Ranking	Performance Allocation
	Startups		Jobs Created/Retained				
	Number	Ranking (points)	Number	Ranking (points)			
Alamance CC	20	33	66	26	162	33	\$10,519
Asheville-Buncombe TCC	31	44	274	51	244	54	15,844
Beaufort County CC	17	26	186	45	181	37	11,753
Bladen CC	4	2	52	18	35	2	2,273
Blue Ridge CC	24	38	729	57	234	52	15,195
Brunswick CC	62	55	159	40	220	47	14,286
Caldwell CC and TI	24	38	179	44	180	36	11,688
Cape Fear CC	90	58	369	54	272	58	17,662
Carteret CC	31	44	201	48	193	40	12,532
Catawba Valley CC	23	37	90	29	204	42	13,247
Central Carolina CC	50	52	291	52	255	56	16,558
Central Piedmont CC	6	6	42	12	167	35	10,844
Cleveland CC	16	22	59	24	140	28	9,091
Coastal Carolina CC	58	53	719	56	254	55	16,493
College of The Albemarle	42	50	362	53	210	44	13,636
Craven CC	40	48	162	42	206	43	13,376
Davidson-Davie CC	4	2	114	31	90	15	5,844
Durham TCC	35	47	85	27	236	53	15,324
Edgecombe CC	17	26	53	20	108	22	7,013
Fayetteville TCC	24	38	123	32	220	47	14,286
Forsyth TCC	19	31	169	43	231	51	15,000
Gaston College	17	26	46	15	156	31	10,130
Guilford TCC	3	1	18	2	115	23	7,467
Halifax CC	59	54	248	50	211	45	13,701
Haywood CC	29	42	214	49	194	41	12,597
Isothermal CC	11	13	41	11	88	14	5,714
James Sprunt CC	16	22	87	28	92	16	5,974
Johnston CC	34	46	149	39	213	46	13,831
Lenoir CC	10	12	27	4	94	17	6,104
Martin CC	9	9	27	4	50	4	3,247
Mayland CC	19	31	197	47	118	25	7,662
McDowell TCC	40	48	135	36	116	24	7,532
Mitchell CC	9	9	44	14	94	17	6,104
Montgomery CC	7	7	48	16	54	5	3,506
Nash CC	12	14	147	37	128	26	8,312
Pamlico CC	15	19	52	18	68	8	4,416
Piedmont CC	9	9	42	12	55	6	3,571
Pitt CC	12	14	59	24	156	31	10,130
Randolph CC	17	26	56	22	102	21	6,623
Richmond CC	12	14	55	21	78	11	5,065
Roanoke Chowan CC	4	2	5	1	13	1	844
Robeson CC	13	18	51	17	78	11	5,065
Rockingham CC	4	2	38	9	40	3	2,597
Rowan-Cabarrus CC	15	19	33	7	134	27	8,701
Sampson CC	8	8	104	30	64	7	4,156
Sandhills CC	21	34	125	33	165	34	10,714
South Piedmont CC	15	19	148	38	187	39	12,143
Southeastern CC	64	56	938	58	222	49	14,415
Southwestern CC	22	36	456	55	184	38	11,948
Stanly CC	12	14	24	3	73	9	4,740
Surry CC	49	51	126	34	151	30	9,805
Tri-County CC	25	41	37	8	81	13	5,260
Vance-Granville CC	17	26	40	10	76	10	4,935
Wake TCC	29	42	159	40	255	56	16,558
Wayne CC	16	22	29	6	95	19	6,169
Western Piedmont CC	16	22	127	35	97	20	6,299
Wilkes CC	21	34	58	23	141	29	9,156
Wilson CC	69	57	192	46	224	50	14,546
Totals	1,397	1,669	8,866	1,706	8,504	1,706	\$552,201
Approximate Value per Point:					\$65		

#### 4. Customized Training

Per G.S. 115D-5.1(e), the Customized Training Program offers programs and training services to assist new and existing business and industry to remain productive, profitable, and within the state. Funds are allocated to colleges through two means and **cannot be reverted or transferred out to another purpose. Other State funds are not allowed to be transferred into this purpose.**

##### a) Customized Training – Program Projects

**Purpose:** Funds are allotted to colleges to provide customized training assistance in support of full-time production and customer service positions created in North Carolina, thereby enhancing the growth potential of companies located in the state while simultaneously preparing the state's workforce with skills essential to successful employment in emerging industries. Businesses and industries must meet certain criteria to be eligible to receive assistance. Funds must be used in accordance with the Customized Training Guidelines adopted by the State Board (see [Numbered Memo CC09-14](#)).

Colleges receive a 10% administrative allowance based upon the **current fiscal year expenditures** that support approved Customized Training Program projects. These administrative funds may be used for the following purposes:

- Project clerical staff.
- Project administrative personnel.
- Project coordination staff.
- Travel expenses for personnel involved with the development, coordination, implementation, and monitoring of a Customized Training project.
- Administrative business operations costs (printing, mailing, filing, etc.) associated with Customized Training projects; and
- Printing costs of marketing materials for the Customized Training Program.

**Allocation Method:** Funds are allocated to colleges upon System Office approval of Funds Action Requests for qualifying projects.

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: 361 (Use this purpose code regardless of whether the project is approved as job growth, technology investment, or productivity enhancement.)
- Vocational code: 80

## b) Customized Training – Business and Industry Support

**Purpose:** Colleges receive an initial support allocation that includes both an administrative (\$40,000) and an instructional component. **Colleges may only use up to \$40,000 for administrative purposes.** These funds may be used to support – in total or in part – a position whose responsibility is to serve business and industry. The instructional component may only be used for instructional activities supporting the Manufacturing, Warehousing and Distribution, Business Support Services, Information Technology, and Computer Software Design industries.

**Allocation Method:** A total of \$3,107,500 is allocated in FY 2025-26 to community colleges for Business and Industry Support. Each college receives an administrative allotment of \$40,000.<sup>6</sup> Colleges receive an additional instructional allotment based on the eligible employment in the college's service area per the following formula:

Eligible Employment	Instructional Allotment
Fewer than 5,000 jobs	\$7,500
5000 – 10,000 jobs	\$10,000
Greater than 10,000 jobs	\$20,000

Eligible employment is defined as employment in the Manufacturing, Warehousing and Distribution, Business Support Services, Information Technology, and Computer Software Design industries, as reported by the NC Division of Employment Security for the 3<sup>rd</sup> quarter of 2024.

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: 364 (Administrative), 365 (Instructional)
- Vocational code: 80

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<sup>6</sup> The only exception is Pamlico CC, which is combined into a consortium with Craven CC.



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Customized Training: Business and Industry Support**  
**FY 2025-26**

	<b>Administrative Allotment</b>	<b>Instructional Allotment</b>	<b>Total Allotment</b>
Alamance CC	\$40,000	\$20,000	\$60,000
Asheville-Buncombe TCC	40,000	20,000	60,000
Beaufort County CC	40,000	10,000	50,000
Bladen CC	40,000	10,000	50,000
Blue Ridge CC	40,000	20,000	60,000
Brunswick CC	40,000	10,000	50,000
Caldwell CC & TI	40,000	20,000	60,000
Cape Fear CC	40,000	20,000	60,000
Carteret CC	40,000	7,500	47,500
Catawba Valley CC	40,000	20,000	60,000
Central Carolina CC	40,000	20,000	60,000
Central Piedmont CC	40,000	20,000	60,000
Cleveland CC	40,000	20,000	60,000
Coastal Carolina CC	40,000	10,000	50,000
College of The Albemarle	40,000	10,000	50,000
Craven CC*	40,000	10,000	50,000
Davidson-Davie CC	40,000	20,000	60,000
Durham TCC	40,000	20,000	60,000
Edgecombe CC	40,000	7,500	47,500
Fayetteville TCC	40,000	20,000	60,000
Forsyth TCC	40,000	20,000	60,000
Gaston College	40,000	20,000	60,000
Guilford TCC	40,000	20,000	60,000
Halifax CC	40,000	7,500	47,500
Haywood CC	40,000	7,500	47,500
Isothermal CC	40,000	10,000	50,000
James Sprunt CC	40,000	10,000	50,000
Johnston CC	40,000	20,000	60,000
Lenoir CC	40,000	20,000	60,000
Martin CC	40,000	7,500	47,500
Mayland CC	40,000	7,500	47,500
McDowell TCC	40,000	10,000	50,000
Mitchell CC	40,000	20,000	60,000
Montgomery CC	40,000	7,500	47,500
Nash CC	40,000	20,000	60,000
Pamlico CC*	-	-	-
Piedmont CC	40,000	7,500	47,500
Pitt CC	40,000	20,000	60,000
Randolph CC	40,000	20,000	60,000
Richmond CC	40,000	10,000	50,000
Roanoke-Chowan CC	40,000	7,500	47,500
Robeson CC	40,000	20,000	60,000
Rockingham CC	40,000	10,000	50,000
Rowan-Cabarrus CC	40,000	20,000	60,000
Sampson CC	40,000	7,500	47,500
Sandhills CC	40,000	10,000	50,000
South Piedmont CC	40,000	20,000	60,000
Southeastern CC	40,000	7,500	47,500
Southwestern CC	40,000	7,500	47,500
Stanly CC	40,000	10,000	50,000
Surry CC	40,000	20,000	60,000
Tri-County CC	40,000	7,500	47,500
Vance-Granville CC	40,000	20,000	60,000
Wake TCC	40,000	20,000	60,000
Wayne CC	40,000	10,000	50,000
Western Piedmont CC	40,000	20,000	60,000
Wilkes CC	40,000	10,000	50,000
Wilson CC	40,000	20,000	60,000
<b>Totals</b>	<b>\$2,280,000</b>	<b>\$827,500</b>	<b>\$3,107,500</b>

\*Craven CC and Pamlico CC are combined into a consortium.

## 5. Equipment

**Purpose:** Regular Equipment allocations provide funds for administrative and educational equipment and furniture.

**Allocation Method:** A total of \$48,962,762 is allocated in FY 2025-26 through the regular Equipment allotment. A college's regular Equipment allocation is determined by the sum of the following components:

- **Base Allocation:** Each college receives a base of \$100,000.
- **Weighted FTE Allocation:** The remaining balance of the Equipment allotment is allocated among colleges based on each college's equipment full-time equivalent (E/FTE). Colleges receive \$238.67 per E/FTE. A college's E/FTE is calculated by applying the following ratios to the actual FTE for the preceding year and adding the products to obtain a sum for each college.

Category ratios:

a) Low equipment intensity programs (All non-CTE curriculum plus Basic Skills)	0.50
b) Moderate equipment intensity programs (Workforce Continuing Education)	0.75
c) Basic Skills and Workforce Continuing Education (Career and Technical Education)	1.00

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: 920 (Regular Equipment)
- Vocational code: 97 or 20, consistent with the Accounting Procedures Manual

**Note:** Any special categorical funds found in Section IIIC, Program-Specific Categoricals, should be coded according to the instructions that accompany those allotments.

All equipment-related items over \$5,000 must be charged to a Capitalized Equipment object code and tracked in the college's inventory system. Equipment costing less than \$5,000 is generally expensed and would be coded as either Non-Capitalized Equipment or Non-Capitalized Equipment- High Risk. However, with the release of GASB's *Implementation Guide 2021-1*, certain assets below this threshold may now need to be grouped as capital assets and recorded as such. Non-Capitalized Equipment is a non-consumable asset and should never be purchased using a supply object code. Non-Capitalized Equipment object codes can be used with either a capital purpose code (920) or with a current operating purpose code (1XX, 220, 3XX, 4XX, 510).

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Equipment Allotment**  
**FY 2025-26**

	<b>Equipment FTE</b>	<b>Base Allotment \$100,000</b>	<b>Per E/FTE Allotment \$238.67</b>	<b>Total Allotment</b>
Alamance CC	3,509	\$100,000	\$837,507	\$937,507
Asheville-Buncombe TCC	4,216	100,000	1,006,250	1,106,250
Beaufort County CC	1,591	100,000	379,730	479,730
Bladen CC	1,064	100,000	253,949	353,949
Blue Ridge CC	1,870	100,000	446,320	546,320
Brunswick CC	1,837	100,000	438,444	538,444
Caldwell CC & TI	2,998	100,000	715,545	815,545
Cape Fear CC	7,268	100,000	1,734,683	1,834,683
Carteret CC	1,494	100,000	356,579	456,579
Catawba Valley CC	3,902	100,000	931,306	1,031,306
Central Carolina CC	4,152	100,000	990,974	1,090,974
Central Piedmont CC	13,668	100,000	3,262,196	3,362,196
Cleveland CC	2,724	100,000	650,148	750,148
Coastal Carolina CC	2,891	100,000	690,007	790,007
College of The Albemarle	2,077	100,000	495,726	595,726
Craven CC	2,502	100,000	597,162	697,162
Davidson-Davie CC	3,283	100,000	783,567	883,567
Durham TCC	3,867	100,000	922,952	1,022,952
Edgecombe CC	1,459	100,000	348,225	448,225
Fayetteville TCC	9,648	100,000	2,302,727	2,402,727
Forsyth TCC	6,587	100,000	1,572,146	1,672,146
Gaston College	4,039	100,000	964,004	1,064,004
Guilford TCC	8,586	100,000	2,049,255	2,149,255
Halifax CC	798	100,000	190,462	290,462
Haywood CC	1,058	100,000	252,517	352,517
Isothermal CC	1,663	100,000	396,915	496,915
James Sprunt CC	1,654	100,000	394,767	494,767
Johnston CC	3,794	100,000	905,529	1,005,529
Lenoir CC	2,971	100,000	709,100	809,100
Martin CC	708	100,000	168,981	268,981
Mayland CC	816	100,000	194,758	294,758
McDowell TCC	1,206	100,000	287,841	387,841
Mitchell CC	2,422	100,000	578,068	678,068
Montgomery CC	906	100,000	216,239	316,239
Nash CC	2,118	100,000	505,512	605,512
Pamlico CC	424	100,000	101,198	201,198
Piedmont CC	1,339	100,000	319,584	419,584
Pitt CC	5,703	100,000	1,361,158	1,461,158
Randolph CC	2,169	100,000	517,684	617,684
Richmond CC	2,071	100,000	494,294	594,294
Roanoke-Chowan CC	602	100,000	143,682	243,682
Robeson CC	2,578	100,000	615,302	715,302
Rockingham CC	1,329	100,000	317,198	417,198
Rowan-Cabarrus CC	5,290	100,000	1,262,585	1,362,585
Sampson CC	1,749	100,000	417,441	517,441
Sandhills CC	2,932	100,000	699,792	799,792
South Piedmont CC	2,548	100,000	608,141	708,141
Southeastern CC	1,601	100,000	382,117	482,117
Southwestern CC	2,018	100,000	481,644	581,644
Stanly CC	2,070	100,000	494,055	594,055
Surry CC	2,211	100,000	527,708	627,708
Tri-County CC	919	100,000	219,341	319,341
Vance-Granville CC	2,039	100,000	486,656	586,656
Wake TCC	17,908	100,000	4,274,174	4,374,174
Wayne CC	2,760	100,000	658,740	758,740
Western Piedmont CC	1,512	100,000	360,875	460,875
Wilkes CC	2,281	100,000	544,415	644,415
Wilson CC	1,445	100,000	344,887	444,887
<b>Totals</b>	<b>180,844</b>	<b>\$5,800,000</b>	<b>\$43,162,762</b>	<b>\$48,962,762</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Equipment Allotment Detail**  
**FY 2025-26**

	Prior Year Actual FTE						Weighted E/FTE			
	CU	High	Moderate	Low			CTE	Wkfrce CE	CU - CTE + BS	Total
		CTE	Wkfrce CE	CU - CTE	B Skills	Subtotal	1.00	0.75	0.50	E/FTE
Alamance CC	3,851	1,851	646	2,000	346	2,346	1,851	485	1,173	3,509
Asheville-Buncombe TCC	4,777	2,275	656	2,502	396	2,898	2,275	492	1,449	4,216
Beaufort County CC	1,540	624	595	916	126	1,042	624	446	521	1,591
Bladen CC	1,054	528	331	526	47	574	528	249	287	1,064
Blue Ridge CC	2,039	944	402	1,095	155	1,250	944	301	625	1,870
Brunswick CC	1,755	682	692	1,073	199	1,271	682	519	636	1,837
Caldwell CC & TI	3,265	1,532	699	1,733	152	1,885	1,532	524	942	2,998
Cape Fear CC	8,188	3,593	1,494	4,595	513	5,108	3,593	1,121	2,554	7,268
Carteret CC	1,472	852	368	620	112	732	852	276	366	1,494
Catawba Valley CC	4,127	1,794	1,085	2,333	255	2,588	1,794	814	1,294	3,902
Central Carolina CC	4,688	2,299	635	2,389	365	2,754	2,299	476	1,377	4,152
Central Piedmont CC	18,026	6,169	1,224	11,857	1,305	13,162	6,169	918	6,581	13,668
Cleveland CC	2,865	1,265	835	1,600	65	1,665	1,265	626	833	2,724
Coastal Carolina CC	3,416	1,266	603	2,150	197	2,347	1,266	452	1,173	2,891
College of The Albemarle	2,477	946	426	1,531	91	1,622	946	320	811	2,077
Craven CC	2,605	1,231	665	1,374	169	1,543	1,231	499	772	2,502
Davidson-Davie CC	3,644	1,790	540	1,854	322	2,176	1,790	405	1,088	3,283
Durham TCC	4,470	1,557	926	2,913	317	3,230	1,557	695	1,615	3,867
Edgecombe CC	1,337	815	479	522	46	569	815	360	284	1,459
Fayetteville TCC	10,180	5,278	2,329	4,902	344	5,246	5,278	1,747	2,623	9,648
Forsyth TCC	8,000	3,595	864	4,405	284	4,688	3,595	648	2,344	6,587
Gaston College	5,029	1,938	583	3,091	235	3,327	1,938	438	1,663	4,039
Guilford TCC	10,008	4,092	1,471	5,916	866	6,783	4,092	1,103	3,391	8,586
Halifax CC	887	384	189	503	41	544	384	142	272	798
Haywood CC	1,131	602	247	529	12	541	602	185	271	1,058
Isothermal CC	1,889	1,039	224	850	61	911	1,039	168	456	1,663
James Sprunt CC	1,323	604	872	719	73	792	604	654	396	1,654
Johnston CC	4,218	1,810	937	2,408	154	2,561	1,810	703	1,281	3,794
Lenoir CC	2,131	969	1,744	1,162	225	1,387	969	1,308	694	2,971
Martin CC	688	361	226	327	28	355	361	170	177	708
Mayland CC	700	385	308	315	85	400	385	231	200	816
McDowell TCC	1,123	597	338	526	186	712	597	253	356	1,206
Mitchell CC	2,949	968	520	1,981	147	2,128	968	390	1,064	2,422
Montgomery CC	905	578	168	327	77	404	578	126	202	906
Nash CC	2,196	1,068	607	1,128	63	1,191	1,068	455	595	2,118
Pamlico CC	330	153	211	177	49	226	153	158	113	424
Piedmont CC	1,203	543	599	660	34	695	543	449	347	1,339
Pitt CC	6,517	3,317	872	3,200	264	3,465	3,317	654	1,732	5,703
Randolph CC	2,277	1,153	428	1,124	266	1,390	1,153	321	695	2,169
Richmond CC	1,785	680	915	1,105	306	1,410	680	686	705	2,071
Roanoke-Chowan CC	504	252	238	252	89	341	252	179	171	602
Robeson CC	1,987	1,005	1,239	982	305	1,287	1,005	929	644	2,578
Rockingham CC	1,360	638	408	722	47	769	638	306	385	1,329
Rowan-Cabarrus CC	4,983	2,195	1,899	2,788	552	3,340	2,195	1,425	1,670	5,290
Sampson CC	1,580	813	596	767	211	978	813	447	489	1,749
Sandhills CC	3,390	1,343	605	2,047	225	2,272	1,343	453	1,136	2,932
South Piedmont CC	2,694	818	771	1,876	427	2,304	818	578	1,152	2,548
Southeastern CC	1,264	734	645	530	236	766	734	484	383	1,601
Southwestern CC	1,770	974	818	796	67	863	974	613	431	2,018
Stanly CC	2,044	1,120	549	924	153	1,077	1,120	412	538	2,070
Surry CC	2,273	1,073	647	1,200	106	1,305	1,073	485	653	2,211
Tri-County CC	1,049	397	233	652	42	694	397	175	347	919
Vance-Granville CC	2,358	966	449	1,392	79	1,472	966	337	736	2,039
Wake TCC	20,785	9,090	3,099	11,695	1,290	12,985	9,090	2,325	6,493	17,908
Wayne CC	2,821	1,540	598	1,281	262	1,543	1,540	448	772	2,760
Western Piedmont CC	1,611	881	292	730	94	824	881	219	412	1,512
Wilkes CC	2,206	1,141	725	1,065	126	1,192	1,141	544	596	2,281
Wilson CC	1,598	659	327	939	143	1,082	659	245	541	1,445
<b>Totals</b>	<b>197,342</b>	<b>87,766</b>	<b>42,092</b>	<b>109,576</b>	<b>13,437</b>	<b>123,013</b>	<b>87,766</b>	<b>31,571</b>	<b>61,507</b>	<b>180,844</b>

## 6. Instructional Resources

**Purpose:** The Instructional Resources allotment provides funds for library books, book-like materials, magazines and periodicals, audio visual materials, and other non-equipment learning resources of a durable nature. Book-like materials include electronic resources such as e-book leases and subscriptions to e-book collections.

**Allocation Method:** A total of \$2,500,000 is allocated in FY 2025-26 through the Instructional Resources allotment. A college's instructional resources allocation is determined by the sum of the following components:

- **Base Allocation:** Each college receives a base of \$25,000.
- **Weighted FTE Allocation:** The remaining balance of the Instructional Resources allotment is allocated among colleges based on each college's weighted library full-time equivalent (L/FTE). Colleges receive \$3.99 per weighted L/FTE above 1,000 L/FTE. A college's L/FTE is calculated by applying the following ratios to the actual FTE for the preceding year and adding the products to obtain a sum for each college.

Category ratios:

a) All non-CTE curriculum FTE	2.00
b) Career and Technical Education FTE	1.00
c) Basic Skills and Workforce Continuing Education	0.25

**Fiscal Management:** These funds will be budgeted and expended through the following codes:

- Purpose codes: 930
- Vocational code: 97

**The purchase of Magazines and Newspaper Subscriptions (use object code 539400), and Audio-Visual Supplies (use object code 528000) can be charged to a current expense purpose code or to purpose 930.**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Instructional Resources Allotment**  
**FY 2025-26**

	<b>Instructional Resources FTE &gt; 1,000</b>	<b>Base Allotment</b>	<b>Per L/FTE Allotment \$3.99</b>	<b>Total Allotment</b>
Alamance CC	5,098	\$25,000	\$20,324	\$45,324
Asheville-Buncombe TCC	6,542	25,000	26,080	51,080
Beaufort County CC	1,636	25,000	6,522	31,522
Bladen CC	675	25,000	2,691	27,691
Blue Ridge CC	2,273	25,000	9,062	34,062
Brunswick CC	2,050	25,000	8,173	33,173
Caldwell CC & TI	4,211	25,000	16,788	41,788
Cape Fear CC	12,284	25,000	48,971	73,971
Carteret CC	1,212	25,000	4,832	29,832
Catawba Valley CC	5,795	25,000	23,102	48,102
Central Carolina CC	6,328	25,000	25,227	50,227
Central Piedmont CC	29,515	25,000	117,664	142,664
Cleveland CC	3,690	25,000	14,711	39,711
Coastal Carolina CC	4,765	25,000	18,996	43,996
College of The Albemarle	3,137	25,000	12,506	37,506
Craven CC	3,187	25,000	12,705	37,705
Davidson-Davie CC	4,714	25,000	18,793	43,793
Durham TCC	6,693	25,000	26,682	51,682
Edgecombe CC	990	25,000	3,947	28,947
Fayetteville TCC	14,750	25,000	58,802	83,802
Forsyth TCC	11,691	25,000	46,607	71,607
Gaston College	7,325	25,000	29,202	54,202
Guilford TCC	15,508	25,000	61,824	86,824
Halifax CC	447	25,000	1,782	26,782
Haywood CC	726	25,000	2,894	27,894
Isothermal CC	1,810	25,000	7,216	32,216
James Sprunt CC	1,277	25,000	5,091	30,091
Johnston CC	5,898	25,000	23,513	48,513
Lenoir CC	2,785	25,000	11,103	36,103
Martin CC	78	25,000	311	25,311
Mayland CC	113	25,000	450	25,450
McDowell TCC	779	25,000	3,106	28,106
Mitchell CC	4,097	25,000	16,333	41,333
Montgomery CC	293	25,000	1,168	26,168
Nash CC	2,491	25,000	9,931	34,931
Pamlico CC	-	25,000	-	25,000
Piedmont CC	1,021	25,000	4,070	29,070
Pitt CC	9,002	25,000	35,887	60,887
Randolph CC	2,574	25,000	10,261	35,261
Richmond CC	2,194	25,000	8,747	33,747
Roanoke-Chowan CC	-	25,000	-	25,000
Robeson CC	2,356	25,000	9,392	34,392
Rockingham CC	1,196	25,000	4,768	29,768
Rowan-Cabarrus CC	7,385	25,000	29,441	54,441
Sampson CC	1,549	25,000	6,175	31,175
Sandhills CC	4,645	25,000	18,518	43,518
South Piedmont CC	3,871	25,000	15,432	40,432
Southeastern CC	1,014	25,000	4,042	29,042
Southwestern CC	1,787	25,000	7,124	32,124
Stanly CC	2,143	25,000	8,543	33,543
Surry CC	2,661	25,000	10,608	35,608
Tri-County CC	770	25,000	3,070	28,070
Vance-Granville CC	2,883	25,000	11,493	36,493
Wake TCC	32,578	25,000	129,874	154,874
Wayne CC	3,317	25,000	13,224	38,224
Western Piedmont CC	1,437	25,000	5,729	30,729
Wilkes CC	2,484	25,000	9,903	34,903
Wilson CC	1,653	25,000	6,590	31,590
<b>Totals</b>	<b>263,383</b>	<b>\$1,450,000</b>	<b>\$1,050,000</b>	<b>\$2,500,000</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Instructional Resources Allotment**  
**FY 2025-26**

	Prior Year Actual FTE			WEIGHTED L/FTE				
	High CU - CTE	Moderate CTE	Low BS & WCE	CT&GE 2.0	TE&VOC 1.0	BS&OCC 0.25	Total L/FTE	FTE > 1,000
Alamance CC	2,000	1,851	993	3,999	1,851	248	6,098	5,098
Asheville-Buncombe TCC	2,502	2,275	1,052	5,004	2,275	263	7,542	6,542
Beaufort County CC	916	624	721	1,832	624	180	2,636	1,636
Bladen CC	526	528	379	1,052	528	95	1,675	675
Blue Ridge CC	1,095	944	556	2,190	944	139	3,273	2,273
Brunswick CC	1,073	682	890	2,145	682	223	3,050	2,050
Caldwell CC and TI	1,733	1,532	851	3,466	1,532	213	5,211	4,211
Cape Fear CC	4,595	3,593	2,007	9,189	3,593	502	13,284	12,284
Carteret CC	620	852	480	1,240	852	120	2,212	1,212
Catawba Valley CC	2,333	1,794	1,340	4,666	1,794	335	6,795	5,795
Central Carolina CC	2,389	2,299	1,000	4,779	2,299	250	7,328	6,328
Central Piedmont CC	11,857	6,169	2,529	23,714	6,169	632	30,515	29,515
Cleveland CC	1,600	1,265	900	3,200	1,265	225	4,690	3,690
Coastal Carolina CC	2,150	1,266	800	4,299	1,266	200	5,765	4,765
College of The Albemarle	1,531	946	518	3,062	946	129	4,137	3,137
Craven CC	1,374	1,231	834	2,748	1,231	208	4,187	3,187
Davidson-Davie CC	1,854	1,790	862	3,709	1,790	215	5,714	4,714
Durham TCC	2,913	1,557	1,244	5,825	1,557	311	7,693	6,693
Edgecombe CC	522	815	526	1,044	815	131	1,990	990
Fayetteville TCC	4,902	5,278	2,673	9,804	5,278	668	15,750	14,750
Forsyth TCC	4,405	3,595	1,148	8,809	3,595	287	12,691	11,691
Gaston College	3,091	1,938	819	6,182	1,938	205	8,325	7,325
Guilford TCC	5,916	4,092	2,337	11,832	4,092	584	16,508	15,508
Halifax CC	503	384	231	1,005	384	58	1,447	447
Haywood CC	529	602	258	1,059	602	65	1,726	726
Isothermal CC	850	1,039	285	1,700	1,039	71	2,810	1,810
James Sprunt CC	719	604	945	1,437	604	236	2,277	1,277
Johnston CC	2,408	1,810	1,091	4,815	1,810	273	6,898	5,898
Lenoir CC	1,162	969	1,969	2,324	969	492	3,785	2,785
Martin CC	327	361	255	653	361	64	1,078	78
Mayland CC	315	385	394	630	385	98	1,113	113
McDowell TCC	526	597	524	1,051	597	131	1,779	779
Mitchell CC	1,981	968	667	3,962	968	167	5,097	4,097
Montgomery CC	327	578	245	654	578	61	1,293	293
Nash CC	1,128	1,068	670	2,255	1,068	168	3,491	2,491
Pamlico CC	177	153	260	354	153	65	572	-
Piedmont CC	660	543	633	1,320	543	158	2,021	1,021
Pitt CC	3,200	3,317	1,136	6,401	3,317	284	10,002	9,002
Randolph CC	1,124	1,153	694	2,247	1,153	174	3,574	2,574
Richmond CC	1,105	680	1,221	2,209	680	305	3,194	2,194
Roanoke-Chowan CC	252	252	328	504	252	82	838	-
Robeson CC	982	1,005	1,544	1,965	1,005	386	3,356	2,356
Rockingham CC	722	638	455	1,444	638	114	2,196	1,196
Rowan-Cabarrus CC	2,788	2,195	2,451	5,577	2,195	613	8,385	7,385
Sampson CC	767	813	807	1,534	813	202	2,549	1,549
Sandhills CC	2,047	1,343	829	4,095	1,343	207	5,645	4,645
South Piedmont CC	1,876	818	1,198	3,753	818	300	4,871	3,871
Southeastern CC	530	734	882	1,060	734	220	2,014	1,014
Southwestern CC	796	974	884	1,592	974	221	2,787	1,787
Stanly CC	924	1,120	703	1,847	1,120	176	3,143	2,143
Surry CC	1,200	1,073	752	2,400	1,073	188	3,661	2,661
Tri-County CC	652	397	275	1,304	397	69	1,770	770
Vance-Granville CC	1,392	966	528	2,785	966	132	3,883	2,883
Wake TCC	11,695	9,090	4,389	23,391	9,090	1,097	33,578	32,578
Wayne CC	1,281	1,540	860	2,562	1,540	215	4,317	3,317
Western Piedmont CC	730	881	385	1,460	881	96	2,437	1,437
Wilkes CC	1,065	1,141	851	2,130	1,141	213	3,484	2,484
Wilson CC	939	659	470	1,877	659	117	2,653	1,653
<b>Totals</b>	<b>109,576</b>	<b>87,766</b>	<b>55,529</b>	<b>219,146</b>	<b>87,766</b>	<b>13,881</b>	<b>320,793</b>	<b>263,383</b>

### C. Specific Program Categorical Allocations

The *Session Law 2025-89 (House Bill 125)* appropriates funds to specific programs at certain colleges. Specific program categorical allocations that support positions have been adjusted to account for adopted salary, retirement, and health insurance rates. Colleges must submit a detailed budget plan for the year to Candid Carrington ***no later than November 28, 2025.***

- C1. High-Cost Allocation for Marine Science Program - \$878,333 R:** Provides supplemental funds to support the operation of the Marine Science program at **Cape Fear Community College.**

These funds are budgeted and expended through the following codes:

- Purpose codes: current – 220, 421; capitalized equipment – 940
- Vocational code: 71

- C2. Manufacturing Solutions Center – \$1,113,813 R:** Provides funds to **Catawba Valley Community College** to support the operations of the Center, which assists manufacturing companies adapt to the 21<sup>st</sup> century economy.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – 310, 422; capitalized equipment – 940
- Vocational code: 87

- C3. Botanical Lab – \$100,000 R:** Provides funds to **Fayetteville Technical Community College** to support the operation of the Botanical Lab.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current - consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 47

- C4. NC Military Business Center – \$2,264,116 R:** Provides funds to **Fayetteville Technical Community College** to support the NC Military Business Center. The purpose of the Center is to serve as a coordinator and facilitator for small- and medium-sized businesses throughout the state seeking to win and complete federal contracts, with a focus on military-related contracts.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – 370, capitalized equipment – 940
- Vocational code: current – 80, capitalized equipment – 40
- Non-capitalized equipment – purpose code 370 and Vocational Code 80



- C5. Center for Applied Textile Technology – \$782,453 R:** Provides funds to **Gaston College** to support the operations of the Center. Per G.S. 115D-67.1, the purpose of this Center is to develop a world-class workforce for the textile industry in North Carolina; support the textile industry by identifying problems confronting the industry and assisting the industry in solving them; garner support from the textile industry for the work of the Center; and serve as a statewide center of excellence that serves all components of the textile industry.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current - consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 67

- C6. NC Research Campus– \$3,533,150 R:** Provides funds to **Rowan-Cabarrus Community College** to support lease expenses, faculty, and staff, building operations, and equipment at the Biotechnology Training Center at the NC Research Campus in Kannapolis.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – 371; capitalized equipment – 940
- Vocational code: current – 80, capitalized equipment – 59
- Non-capitalized equipment – purpose code 371 and Vocational Code 80

- C7. Truck Driver Training Program - \$150,000 R:** Provides funds to **Caldwell Community College and Technical Institute** to support the operation of the Truck Driver Training program.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current - consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 46

- C8. Anspach Advanced Manufacturing School - \$515,000 R:** Provides funds to **Mayland Community College** Yancey County Campus to support equipment purchases and operational expenses.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 69

- C9. Prison Education Program - \$585,000 R:** Provides funds to **Cleveland Community College** to support the expansion of Cleveland Community College prison education program.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 85

**C10. Viticulture and Enology - \$250,000 R:** Provides funds to **Surry Community College** for the Viticulture and Enology program at Surry Community College.

These funds will be budgeted and expended through the following codes:

- Purpose codes: current – consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 68

**C11. Equipment - \$250,000 R:** Provides funds to **James Sprunt Community College** to purchase equipment for James Sprunt Community College Workforce Continuing Education programs.

These funds will be budgeted and expended through the following codes:

- Purpose codes: 940
- Vocational code: 60 (in combination with college assigned unit code)

**C12. Wilson Community College Biologics - \$10,000,000 NR:** Provides funds to **Wilson Community College** to support the operation of the biologics training center.

These funds will be budgeted and expended through the following codes

- Purpose codes: current – consistent with the approved detail budget plan; capitalized equipment – 940
- Vocational code: 60

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**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Budget Allocation Summary**  
**FY 2025-26**

	<b>Budget FTE</b>	<b>Current Operating</b>	<b>Career &amp; Technical Education</b>	<b>State Child Care</b>	<b>Small Business Center</b>
Alamance CC	4,889	\$32,418,471	\$273,763	\$56,641	\$174,737
Asheville-Buncombe TCC	5,906	39,674,224	302,580	65,453	180,062
Beaufort County CC	2,270	16,157,176	124,213	34,654	175,971
Bladen CC	1,432	11,206,967	95,891	30,032	166,491
Blue Ridge CC	2,709	19,830,069	156,010	39,754	179,413
Brunswick CC	2,653	18,319,957	111,790	36,696	178,504
Caldwell CC & TI	4,153	29,533,599	234,512	51,068	175,906
Cape Fear CC	10,195	67,734,762	459,584	97,909	181,880
Carteret CC	1,952	14,372,328	139,614	34,009	176,750
Catawba Valley CC	5,467	36,539,805	231,034	59,271	177,465
Central Carolina CC	5,702	39,164,339	341,830	64,611	180,776
Central Piedmont CC	20,555	134,949,502	651,864	191,527	175,062
Cleveland CC	3,771	25,805,441	232,524	47,263	173,309
Coastal Carolina CC	4,226	28,792,207	190,293	52,502	180,711
College of The Albemarle	3,001	21,683,474	85,458	43,568	177,854
Craven CC	3,439	24,708,324	189,796	44,786	177,594
Davidson-Davie CC	4,536	31,130,751	314,007	54,678	170,062
Durham TCC	5,746	38,603,968	200,230	62,529	179,542
Edgecombe CC	1,864	14,611,581	186,317	32,724	171,231
Fayetteville TCC	13,030	85,008,094	1,016,550	116,869	178,504
Forsyth TCC	9,148	61,056,518	691,114	96,119	179,218
Gaston College	5,853	40,065,344	266,807	67,855	174,348
Guilford TCC	12,382	81,521,450	741,793	115,232	171,685
Halifax CC	1,117	9,288,096	76,017	28,438	177,919
Haywood CC	1,402	11,009,458	95,394	30,765	176,815
Isothermal CC	2,193	16,151,439	223,085	37,976	169,932
James Sprunt CC	2,268	16,374,586	129,180	32,586	170,192
Johnston CC	5,309	35,709,788	218,613	60,133	178,049
Lenoir CC	4,110	27,244,943	193,771	40,279	170,322
Martin CC	944	8,213,681	56,640	26,543	167,465
Mayland CC	1,173	9,323,134	51,672	26,660	171,880
McDowell TCC	1,670	12,471,680	113,281	30,682	171,750
Mitchell CC	3,616	25,409,654	117,256	48,060	170,322
Montgomery CC	1,150	9,464,927	70,055	28,610	167,724
Nash CC	2,871	20,065,476	174,890	40,893	172,530
Pamlico CC	634	6,150,019	-	23,142	168,634
Piedmont CC	1,836	14,392,642	83,967	31,449	167,789
Pitt CC	7,653	50,309,423	593,236	82,016	174,348
Randolph CC	2,988	20,531,248	210,663	41,662	170,841
Richmond CC	3,013	21,240,227	132,161	37,052	169,283
Roanoke-Chowan CC	836	7,398,910	59,621	24,805	165,062
Robeson CC	3,570	23,806,015	232,524	38,911	169,283
Rockingham CC	1,823	13,727,339	110,300	32,940	166,815
Rowan-Cabarrus CC	7,434	49,425,026	350,774	67,418	172,919
Sampson CC	2,387	17,143,546	174,393	35,034	168,374
Sandhills CC	4,223	28,507,475	206,688	52,260	174,932
South Piedmont CC	3,892	27,123,276	109,804	45,638	176,361
Southeastern CC	2,154	14,925,691	131,168	32,025	178,633
Southwestern CC	2,670	19,111,153	165,946	36,843	176,166
Stanly CC	2,828	20,107,150	213,644	39,446	168,958
Surry CC	3,034	21,880,963	211,161	41,626	174,023
Tri-County CC	1,325	10,567,590	79,993	29,981	169,478
Vance-Granville CC	2,925	21,891,234	198,242	42,442	169,153
Wake TCC	25,282	163,292,814	1,092,070	217,781	180,776
Wayne CC	3,681	25,237,637	279,724	46,842	170,387
Western Piedmont CC	2,004	14,709,298	182,343	35,331	170,517
Wilkes CC	3,065	21,486,371	197,746	40,993	173,374
Wilson CC	2,068	15,014,716	112,785	35,203	178,764
<b>Subtotals</b>	<b>254,027</b>	<b>\$1,741,594,976</b>	<b>\$13,886,381</b>	<b>\$3,038,215</b>	<b>\$10,076,845</b>
		CTE infrastructure paid to N.C. Dept. of Commerce		10,422	
<b>Totals</b>	<b>254,027</b>	<b>\$1,741,594,976</b>	<b>\$13,896,803</b>	<b>\$3,038,215</b>	<b>\$10,076,845</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Budget Allocation Summary**  
**FY 2025-26**

	Customized Training Business and Industry Support	Equipment	Instructional Resources	Program Specific Categoricals	Total Allotments
Alamance CC	\$60,000	\$937,507	\$45,324		\$33,966,443
Asheville-Buncombe TCC	60,000	1,106,250	51,080		41,439,649
Beaufort County CC	50,000	479,730	31,522		17,053,266
Bladen CC	50,000	353,949	27,691		11,931,021
Blue Ridge CC	60,000	546,320	34,062		20,845,628
Brunswick CC	50,000	538,444	33,173		19,268,564
Caldwell CC & TI	60,000	815,545	41,788	150,000	31,062,418
Cape Fear CC	60,000	1,834,683	73,971	878,333	71,321,122
Carteret CC	47,500	456,579	29,832		15,256,612
Catawba Valley CC	60,000	1,031,306	48,102	1,113,813	39,260,796
Central Carolina CC	60,000	1,090,974	50,227		40,952,757
Central Piedmont CC	60,000	3,362,196	142,664		139,532,815
Cleveland CC	60,000	750,148	39,711	585,000	27,693,396
Coastal Carolina CC	50,000	790,007	43,996		30,099,716
College of The Albemarle	50,000	595,726	37,506		22,673,586
Craven CC	50,000	697,162	37,705		25,905,367
Davidson-Davie CC	60,000	883,567	43,793		32,656,858
Durham TCC	60,000	1,022,952	51,682		40,180,903
Edgecombe CC	47,500	448,225	28,947		15,526,525
Fayetteville TCC	60,000	2,402,727	83,802	2,364,116	91,230,662
Forsyth TCC	60,000	1,672,146	71,607		63,826,722
Gaston College	60,000	1,064,004	54,202	782,453	42,535,013
Guilford TCC	60,000	2,149,255	86,824		84,846,239
Halifax CC	47,500	290,462	26,782		9,935,214
Haywood CC	47,500	352,517	27,894		11,740,343
Isothermal CC	50,000	496,915	32,216		17,161,563
James Sprunt CC	50,000	494,767	30,091	250,000	17,531,402
Johnston CC	60,000	1,005,529	48,513		37,280,625
Lenoir CC	60,000	809,100	36,103		28,554,518
Martin CC	47,500	268,981	25,311		8,806,121
Mayland CC	47,500	294,758	25,450	515,000	10,456,054
McDowell TCC	50,000	387,841	28,106		13,253,340
Mitchell CC	60,000	678,068	41,333		26,524,693
Montgomery CC	47,500	316,239	26,168		10,121,223
Nash CC	60,000	605,512	34,931		21,154,232
Pamlico CC	-	201,198	25,000		6,567,993
Piedmont CC	47,500	419,584	29,070		15,172,001
Pitt CC	60,000	1,461,158	60,887		52,741,068
Randolph CC	60,000	617,684	35,261		21,667,359
Richmond CC	50,000	594,294	33,747		22,256,764
Roanoke-Chowan CC	47,500	243,682	25,000		7,964,580
Robeson CC	60,000	715,302	34,392		25,056,427
Rockingham CC	50,000	417,198	29,768		14,534,360
Rowan-Cabarrus CC	60,000	1,362,585	54,441	3,533,150	55,026,313
Sampson CC	47,500	517,441	31,175		18,117,463
Sandhills CC	50,000	799,792	43,518		29,834,665
South Piedmont CC	60,000	708,141	40,432		28,263,652
Southeastern CC	47,500	482,117	29,042		15,826,176
Southwestern CC	47,500	581,644	32,124		20,151,376
Stanly CC	50,000	594,055	33,543		21,206,796
Surry CC	60,000	627,708	35,608	250,000	23,281,089
Tri-County CC	47,500	319,341	28,070		11,241,953
Vance-Granville CC	60,000	586,656	36,493		22,984,220
Wake TCC	60,000	4,374,174	154,874		169,372,489
Wayne CC	50,000	758,740	38,224		26,581,554
Western Piedmont CC	60,000	460,875	30,729		15,649,093
Wilkes CC	50,000	644,415	34,903		22,627,802
Wilson CC	60,000	444,887	31,590	10,000,000	25,877,945
<b>Subtotals</b>	<b>3,107,500</b>	<b>\$48,962,762</b>	<b>\$2,500,000</b>	<b>\$20,421,865</b>	<b>\$1,843,588,544</b>
CTE infrastructure paid to N.C. Dept. of Commerce					
					10,422
<b>Totals</b>	<b>3,107,500</b>	<b>\$48,962,762</b>	<b>\$2,500,000</b>	<b>\$20,421,865</b>	<b>\$1,843,598,966</b>

## IV. Use of State Funds and Budget Flexibility

### A. Cash Management – FOR INFORMATION ONLY

#### G.S. 147-86.10. Statement of policy.

It is the policy of the State of North Carolina that all agencies, institutions, departments, bureaus, boards, commissions, and officers of the State, whether or not subject to the State Budget Act, Chapter 143C of the General Statutes, shall devise techniques and procedures for the receipt, deposit, and disbursement of moneys coming into their control and custody which are designed to maximize interest-bearing investment of cash, and to minimize idle and nonproductive cash balances. This policy shall apply to the General Court of Justice as defined in Article IV of the North Carolina Constitution, the public school units as defined in G.S. 147-86.12, and the community colleges with respect to the receipt, deposit, and disbursement of moneys required by law to be deposited with the State Treasurer and with respect to moneys made available to them for expenditure by warrants drawn on the State Treasurer. This policy shall include the acceptance of electronic payments in accordance with G.S. 147-86.22 to the maximum extent possible consistent with sound business practices. (1985, c. 709, s. 1; 1999-434, s. 2; 2006-203, s. 120; 2021-170, s. 4(f).)

#### G.S.147-86.13. Cash management for community colleges.

All community colleges and their officers and employees are subject to the provisions of G.S. 147-86.11 with respect to moneys required by law to be deposited with the State Treasurer and with respect to moneys made available to them for expenditure by warrants drawn on the State Treasurer. (1985, c. 709, s. 1; 1987, c. 564, s. 9.)

### B. Use of State Funds – FOR INFORMATION ONLY

Per G.S. 143C-6-1, all appropriations of State funds, “authorize expenditures only for the (i) purposes or programs and (ii) objects or line items enumerated in the Recommended State Budget and the Budget Support Document recommended to the General Assembly by the Governor, as amended and enacted by the General Assembly in the Current Operations Appropriations Act, the Capital Improvements Appropriations Act, or any other act affecting the State budget.”

While G.S. 143C-6-1 only allows colleges to use State funds for legislatively authorized purposes, G.S. 115D-31(b1) provides colleges some local flexibility to determine how much money within each college’s budget will be expended on those purposes. Per G.S. 115D-31(b1), community colleges may use, “State funds allocated to it, **except for Literacy (Basic Skills) and Customized Training funds**, for any authorized purpose that is consistent with the college’s Institutional Effectiveness Plan.... Each local community college shall include in its Institutional Effectiveness Plan a section on how funding flexibility allows the college to meet the demands of the local community and to maintain a presence in all previously funded categorical programs.”

**Colleges must exercise this flexibility consistent with other provisions of law and State Board policy**, including but not limited to the *Appropriations Act*, the *State Board of Community Colleges Code*, and the *Accounting Procedures Manual*.

Except for Basic Skills and Customized Training funds, colleges have the authority to use funds flexibly. There is no limitation on the amount of money that may be transferred among purposes or between salaries/benefits and other costs. Likewise, colleges may transfer current operating funds to equipment and vice versa.

### **C. Authority to Use Funds for Campus Security**

G.S. 115D-32(a)(2)(a)(1) places the financial responsibility for “watchmen” within the current expense portion of the tax-levying authority of each institution. In effect, this statute places the fiscal responsibility for campus security personnel upon the county commissioners. Section 8.17.(a) of S.L. 2009-451, however, authorized the State Board to revise the college funding formulas to ensure that adequate funds are available for campus security. These funds shall be used to supplement and shall not be used to supplant existing local funding for campus security.

Under this authority, the State Board authorizes each college to use up to **three percent (3%)**<sup>7</sup> of the State funds allocated to it through the enrollment allotment of the Institutional Support formula for campus security. The Institutional Support allotment is the portion of the State Aid allocation formula that provides funding for management, financial services, general administration, information systems, and student support services. These are all non-instructional funds. Using this authority, colleges may:

1. Hire security personnel.
2. Contract for professional security services.
3. Purchase surveillance cameras, call boxes, alert systems, and other equipment-related expenditures, excluding vehicles.

A college may both purchase the equipment and have it installed with these funds. These activities are not to be considered “capital improvement projects”, but rather the purchase and installation of equipment. The maximum amount of expenditure for these purposes is on the following page.

**Fiscal Management:** Funds within non-instructional purpose codes (1XX, 410, 421, 422, 430, and 510) may be used for allowable uses described above. For capitalized equipment expenditures, funds **must be transferred** from one of these non-instructional purpose codes to Purpose Code 920.

Funds expended on campus security under this authority shall be tracked in the following:

- Vocational code: 92

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<sup>7</sup> Per State Board of Community Colleges action on 3/18/2016 as described in FC 4.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Campus Security Maximum**  
**FY 2025-26**

	<b>Enrollment Allotment</b>	<b>Campus Security 3.0%</b>
Alamance CC	\$7,950,501	\$238,515
Asheville-Buncombe TCC	9,904,267	297,128
Beaufort County CC	2,919,988	87,600
Bladen CC	1,310,587	39,318
Blue Ridge CC	3,763,239	112,897
Brunswick CC	3,655,044	109,651
Caldwell CC & TI	6,537,292	196,119
Cape Fear CC	18,143,112	544,293
Carteret CC	2,309,478	69,284
Catawba Valley CC	9,061,587	271,848
Central Carolina CC	9,513,434	285,403
Central Piedmont CC	38,045,874	1,141,376
Cleveland CC	5,803,529	174,106
Coastal Carolina CC	6,676,826	200,305
College of The Albemarle	4,323,786	129,714
Craven CC	5,165,339	154,960
Davidson-Davie CC	7,273,654	218,210
Durham TCC	9,596,375	287,891
Edgecombe CC	2,140,407	64,212
Fayetteville TCC	23,590,215	707,706
Forsyth TCC	16,131,607	483,948
Gaston College	9,803,207	294,096
Guilford TCC	22,345,524	670,366
Halifax CC	704,522	21,136
Haywood CC	1,253,157	37,595
Isothermal CC	2,772,279	83,168
James Sprunt CC	2,915,538	87,466
Johnston CC	8,757,194	262,716
Lenoir CC	6,454,850	193,646
Martin CC	371,910	11,157
Mayland CC	812,355	24,371
McDowell TCC	1,766,502	52,995
Mitchell CC	5,505,355	165,161
Montgomery CC	768,114	23,043
Nash CC	4,073,771	122,213
Pamlico CC	-	-
Piedmont CC	2,086,686	62,601
Pitt CC	13,261,566	397,847
Randolph CC	4,298,300	128,949
Richmond CC	4,347,223	130,417
Roanoke-Chowan CC	165,206	4,956
Robeson CC	5,418,054	162,542
Rockingham CC	2,061,118	61,834
Rowan-Cabarrus CC	12,840,498	385,215
Sampson CC	3,144,691	94,341
Sandhills CC	6,672,285	200,169
South Piedmont CC	6,036,541	181,096
Southeastern CC	2,696,643	80,899
Southwestern CC	3,688,479	110,654
Stanly CC	3,991,178	119,735
Surry CC	4,387,149	131,614
Tri-County CC	1,104,469	33,134
Vance-Granville CC	4,179,058	125,372
Wake TCC	47,126,649	1,413,798
Wayne CC	5,630,303	168,909
Western Piedmont CC	2,409,192	72,276
Wilkes CC	4,447,503	133,425
Wilson CC	2,530,992	75,930
<b>Totals</b>	<b>\$404,644,202</b>	<b>\$12,139,326</b>



## V. Tuition and Fees – FOR INFORMATION ONLY

G.S. 115D-39 authorizes the State Board of Community Colleges to fix and regulate all tuition and fees charged to students for applying to or attending any community college.

### A. Curriculum Tuition Rates

S.L. 2025-89 did not include a curriculum tuition increase; therefore, tuition rates for 2025-26 shall remain at current rates:

- **Residents:** Students qualifying for in-state tuition shall be charged \$76 per credit hour up to a maximum per semester of \$1,216, based upon 16 credit hours of instruction.
- **Non-Residents:** Out-of-state students shall be charged \$268 per credit hour up to a maximum per semester of \$4,288, based upon 16 credit hours of instruction.

### B. Workforce Continuing Education Registration Fees

Registration fees for continuing education courses shall be based on the course length. Continuing education registration fees for 2025-26 courses shall remain at current rates:

Course Length	Registration Fee
0-24 Hours	\$70
25-50 Hours	\$125
50+ Hours	\$180

### C. Estimated Receipts

For FY 2025-26, the budget for curriculum tuition and continuing education registration fees receipts is \$334,959,162.

	Curriculum	Workforce Con Ed	Total
<b>FY 2024-25 Receipts Budget</b>	\$293,557,385	\$20,831,745	\$314,389,130
<b>Enrollment Adjustment</b>	\$15,903,909	\$4,666,123	\$20,570,032
<b>FY 2025-26 Budgeted Receipts</b>	<b>\$309,461,294</b>	<b>\$24,497,868</b>	<b>\$334,959,162</b>

Budgets for estimated receipts for curriculum have been calculated in total; therefore, each college will have to determine the portion of estimated receipts they anticipate collecting from out-of-state students to record on their 112 report and adjust accordingly. The total budget for estimated receipts must not exceed the amount shown. Estimated receipts must be shown in Column 2, State Budget Estimated Receipts, on the college's September DCC2-112 report.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Estimated Curriculum Tuition and Workforce Con Ed Registration Fee Receipts**  
**FY 2025-26**

	Budget FTE				Estimated Receipts		
	CU	% of Total BFTE	CE	% of Total BFTE	Curriculum	Continuing Education	Total
Alamance CC	3,851	2.0%	692	1.6%	6,037,144	410,672	6,447,816
Asheville-Buncombe TCC	4,777	2.4%	685	1.6%	7,489,009	406,518	7,895,527
Beaufort County CC	1,540	0.8%	604	1.4%	2,414,455	358,448	2,772,903
Bladen CC	1,054	0.5%	331	0.8%	1,652,832	196,434	1,849,266
Blue Ridge CC	2,076	1.1%	478	1.1%	3,254,736	283,672	3,538,408
Brunswick CC	1,755	0.9%	692	1.6%	2,750,969	410,672	3,161,641
Caldwell CC & TI	3,265	1.7%	736	1.7%	5,118,946	436,784	5,555,730
Cape Fear CC	8,188	4.1%	1,494	3.5%	12,836,482	886,624	13,723,106
Carteret CC	1,472	0.7%	368	0.9%	2,308,146	218,392	2,526,538
Catawba Valley CC	4,127	2.1%	1,085	2.5%	6,470,465	643,901	7,114,366
Central Carolina CC	4,688	2.4%	649	1.5%	7,350,332	385,153	7,735,485
Central Piedmont CC	18,026	9.1%	1,224	2.8%	28,261,400	726,391	28,987,791
Cleveland CC	2,865	1.5%	841	2.0%	4,491,877	499,097	4,990,974
Coastal Carolina CC	3,416	1.7%	613	1.4%	5,355,112	363,789	5,718,901
College of The Albemarle	2,477	1.3%	433	1.0%	3,883,106	256,967	4,140,073
Craven CC	2,605	1.3%	665	1.5%	4,083,910	394,649	4,478,559
Davidson-Davie CC	3,644	1.8%	549	1.3%	5,713,644	325,808	6,039,452
Durham TCC	4,470	2.3%	959	2.2%	7,007,262	569,125	7,576,387
Edgecombe CC	1,337	0.7%	479	1.1%	2,096,475	284,266	2,380,741
Fayetteville TCC	10,180	5.2%	2,498	5.8%	15,960,395	1,482,455	17,442,850
Forsyth TCC	8,000	4.1%	864	2.0%	12,541,559	512,747	13,054,306
Gaston College	5,029	2.5%	583	1.4%	7,884,707	345,985	8,230,692
Guilford TCC	10,008	5.1%	1,471	3.4%	15,690,831	872,975	16,563,806
Halifax CC	887	0.4%	189	0.4%	1,390,236	112,163	1,502,399
Haywood CC	1,131	0.6%	259	0.6%	1,773,716	153,705	1,927,421
Isothermal CC	1,889	1.0%	236	0.5%	2,961,784	140,056	3,101,840
James Sprunt CC	1,323	0.7%	872	2.0%	2,073,748	517,494	2,591,242
Johnston CC	4,218	2.1%	937	2.2%	6,612,420	556,069	7,168,489
Lenoir CC	2,131	1.1%	1,744	4.1%	3,341,201	1,034,989	4,376,190
Martin CC	688	0.3%	226	0.5%	1,078,018	134,121	1,212,139
Mayland CC	700	0.4%	369	0.9%	1,097,268	218,986	1,316,254
McDowell TCC	1,123	0.6%	361	0.8%	1,759,963	214,238	1,974,201
Mitchell CC	2,949	1.5%	520	1.2%	4,623,230	308,597	4,931,827
Montgomery CC	905	0.5%	168	0.4%	1,418,618	99,701	1,518,319
Nash CC	2,196	1.1%	607	1.4%	3,442,324	360,228	3,802,552
Pamlico CC	330	0.2%	243	0.6%	517,738	144,210	661,948
Piedmont CC	1,203	0.6%	599	1.4%	1,886,445	355,481	2,241,926
Pitt CC	6,517	3.3%	872	2.0%	10,218,037	517,494	10,735,531
Randolph CC	2,277	1.2%	445	1.0%	3,569,129	264,088	3,833,217
Richmond CC	1,792	0.9%	915	2.1%	2,809,483	543,013	3,352,496
Roanoke-Chowan CC	505	0.3%	242	0.6%	791,735	143,617	935,352
Robeson CC	1,987	1.0%	1,263	2.9%	3,115,883	749,536	3,865,419
Rockingham CC	1,360	0.7%	408	0.9%	2,132,103	242,130	2,374,233
Rowan-Cabarrus CC	4,983	2.5%	1,899	4.4%	7,812,743	1,126,974	8,939,717
Sampson CC	1,580	0.8%	596	1.4%	2,477,123	353,700	2,830,823
Sandhills CC	3,390	1.7%	608	1.4%	5,315,347	360,822	5,676,169
South Piedmont CC	2,694	1.4%	771	1.8%	4,224,251	457,555	4,681,806
Southeastern CC	1,264	0.6%	645	1.5%	1,981,329	382,780	2,364,109
Southwestern CC	1,770	0.9%	833	1.9%	2,775,122	494,349	3,269,471
Stanly CC	2,044	1.0%	631	1.5%	3,204,028	374,471	3,578,499
Surry CC	2,273	1.2%	647	1.5%	3,563,252	383,966	3,947,218
Tri-County CC	1,049	0.5%	234	0.5%	1,644,528	138,869	1,783,397
Vance-Granville CC	2,358	1.2%	485	1.1%	3,697,574	287,827	3,985,401
Wake TCC	20,785	10.5%	3,199	7.4%	32,587,108	1,898,468	34,485,576
Wayne CC	2,821	1.4%	598	1.4%	4,422,620	354,887	4,777,507
Western Piedmont CC	1,611	0.8%	299	0.7%	2,525,923	177,444	2,703,367
Wilkes CC	2,206	1.1%	725	1.7%	3,458,866	430,256	3,889,122
Wilson CC	1,598	0.8%	327	0.8%	2,504,607	194,060	2,698,667
<b>Totals</b>	<b>197,387</b>		<b>42,965</b>		<b>309,461,294</b>	<b>25,497,868</b>	<b>334,959,162</b>

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Curriculum Course Prefixes by Workforce Sector**  
**FY 2025-26**

<b>Sector 1</b>		
<b>Prefix</b>	<b>Subject Area</b>	<b>Program Area</b>
AER	Aerospace & Flight Training	Engineering and Advanced Manufacturing
AET	Aviation Electronics Technology	Engineering and Advanced Manufacturing
ARC	Architecture	Engineering and Advanced Manufacturing
ASM	Aerostructure	Engineering and Advanced Manufacturing
ATR	Automation and Robotics	Engineering and Advanced Manufacturing
AVI	Aviation Maintenance	Engineering and Advanced Manufacturing
BAT	Building Automation Technology	Engineering and Advanced Manufacturing
BPM	Bioprocess Manufacturing	Engineering and Advanced Manufacturing
BTC	Biotechnology	Engineering and Advanced Manufacturing
CEG	Civil Engineering and Geomatic	Engineering and Advanced Manufacturing
CET	Comp Engineer Tech	Engineering and Advanced Manufacturing
CIV	Civil Engineer Tech	Engineering and Advanced Manufacturing
DDF	Design Drafting	Engineering and Advanced Manufacturing
DFT	Drafting	Engineering and Advanced Manufacturing
EGR	Engineering	Engineering and Advanced Manufacturing
EUS	Electric Utility Substation	Engineering and Advanced Manufacturing
ISC	Industrial Science	Engineering and Advanced Manufacturing
LEO	Lasers and Optics	Engineering and Advanced Manufacturing
MCO	Mission Critical Operations	Engineering and Advanced Manufacturing
MEC	Mechanical	Engineering and Advanced Manufacturing
NDE	Nondestru Exam Tech	Engineering and Advanced Manufacturing
TDP	Three Dimensional Printing	Engineering and Advanced Manufacturing
TEL	Telecom Install & Maint	Engineering and Advanced Manufacturing
TNE	Telecom & Ntwk Engin Te	Engineering and Advanced Manufacturing
UAS	Unmanned Aircraft Systems	Engineering and Advanced Manufacturing
ATC	Anesthesia Technology	Healthcare
BMT	Biomedical Equipment	Healthcare
BST	Breast Sonography	Healthcare
CAT	Computed Tomography	Healthcare
CTR	Clinical Trials Research	Healthcare
CVS	Cardiovascular Sonography	Healthcare
DEN	Dental	Healthcare
DLT	Dental Laboratory Technology	Healthcare
DOS	Medical Dosimetry	Healthcare
ICT	Invasive Cardiovascular Tech	Healthcare
ICV	Interventional Cardiac & Vascular	Healthcare
IMG	Imaging	Healthcare
MAM	Mammography	Healthcare
MRI	Magnetic Resonance Imaging	Healthcare
MSK	Musculoskeletal Sonography	Healthcare
MSP	Medical Product Safety and Pharmacovigilance	Healthcare
NAN	Nanotechnology	Healthcare
NCT	Non-Invasive Cardiovascular Tech	Healthcare
NDT	Neurodiagnostic Technology	Healthcare
NMT	Nuclear Medicine	Healthcare
NUR	Nursing	Healthcare
OTA	Occupational Therapy Assistant	Healthcare
OTC	Orthopedic	Healthcare
PET	Positron Emission Tomography	Healthcare
PTA	Physical Therapist Assistant	Healthcare

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
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<b>Sector 1</b>		
<b>Prefix</b>	<b>Subject Area</b>	<b>Program Area</b>
PTC	Pharmaceutical Tech	Healthcare
RAD	Radiography	Healthcare
RCP	Respiratory Care	Healthcare
RTT	Radiation Therapy Technology	Healthcare
SFA	Surgical First Assistant	Healthcare
SON	Medical Sonography	Healthcare
STP	Central Sterile Processing	Healthcare
SUR	Surgical Technology	Healthcare
AHR	Air Cond/Heating/Refrig	Trades and Transportation
ALT	Alternative Energy	Trades and Transportation
ARS	Automotive Restoration	Trades and Transportation
ATT	Alternative Transportation Technology	Trades and Transportation
AUB	Automotive Body Repair	Trades and Transportation
AUC	Automotive Customizing Tech	Trades and Transportation
AUT	Automotive	Trades and Transportation
BMS	Boat Manufacture & Service	Trades and Transportation
BPR	Blueprint Reading	Trades and Transportation
BTB	Boat Building	Trades and Transportation
CAR	Carpentry	Trades and Transportation
CMT	Construction Mgt.	Trades and Transportation
CST	Construction	Trades and Transportation
ELC	Electricity	Trades and Transportation
ELN	Electronics	Trades and Transportation
ELT	Electric Lineman	Trades and Transportation
EPP	Electrical Power Production	Trades and Transportation
FMW	Facility Maintenance Worker	Trades and Transportation
HEO	Heavy Equip Oper	Trades and Transportation
HET	Heavy Equipment Maintenance	Trades and Transportation
HYD	Hydraulics & Pneumatics	Trades and Transportation
LDD	Light Duty Diesel	Trades and Transportation
MAC	Machining	Trades and Transportation
MCM	Motorcycle Mechanics	Trades and Transportation
MNT	Maintenance	Trades and Transportation
MPS	Marine Propulsion Systems	Trades and Transportation
MRN	Marine	Trades and Transportation
MSC	Marine Science	Trades and Transportation
NUC	Nuclear Maintenance	Trades and Transportation
PCI	Process Control Instrum	Trades and Transportation
PFT	Pipe Fitting	Trades and Transportation
PLA	Plastics	Trades and Transportation
PLU	Plumbing	Trades and Transportation
PME	Power Mechanics	Trades and Transportation
RCT	Race Car Technology	Trades and Transportation
REF	Refrigeration	Trades and Transportation
RVM	Recreational Vehicle Maint	Trades and Transportation
SRV	Surveying	Trades and Transportation
SST	Sustainability	Trades and Transportation
TCT	Telecommunication Tech	Trades and Transportation
TRN	Transportation Technology	Trades and Transportation
TRP	Truck Driver Training	Trades and Transportation

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<b>Sector 1</b>		
<b>Prefix</b>	<b>Subject Area</b>	<b>Program Area</b>
WAT	Water & Wastewater Treatment	Trades and Transportation
WLD	Welding	Trades and Transportation
<b>Sector 2</b>		
CTC	Chemical Technology	Engineering and Advanced Manufacturing
AMC	Advanced Medical Coding	Healthcare
ANS	Animal Science	Healthcare
CIM	Cancer Information Management	Healthcare
CYT	Cytotechnology	Healthcare
DET	Dietetics	Healthcare
DIA	Dialysis Technology	Healthcare
EDT	Electroneurodiagnostic Tech	Healthcare
HIT	Health Information Technology	Healthcare
HTO	Histotechnology	Healthcare
LBT	Laboratory Technology	Healthcare
MED	Medical Assisting	Healthcare
MLT	Medical Laboratory Technology	Healthcare
MTH	Massage Therapy	Healthcare
NAS	Nursing Assistant	Healthcare
OPH	Opticianry	Healthcare
OSA	Ophthalmic Surgical Assistant	Healthcare
PBT	Phlebotomy	Healthcare
PHM	Pharmacy	Healthcare
PSG	Polysomnography	Healthcare
SIM	Healthcare Simulation Tech	Healthcare
SLP	Speech-Language Pathology Asst	Healthcare
VET	Veterinary Medical Technology	Healthcare
CSC	Computer Science	Information Technology
CTI	Computer Technology Integration	Information Technology
CTS	Computer Information Technology	Information Technology
HBI	Healthcare Business Informatics	Information Technology
NET	Networking Technology	Information Technology
NOS	Network Operating Systems	Information Technology
SEC	Information Systems Security	Information Technology
BIO	Biology	Math & Science
CHM	Chemistry	Math & Science
MAT	Mathematics (100+)	Math & Science
PHY	Physics	Math & Science
BDF	Brewing, Distillation and Fermentation	Other Technologies
BPA	Baking and Pastry Arts	Other Technologies
CUL	Culinary	Other Technologies
DEA	Digital Effects & Animation	Other Technologies
DME	Digital Media	Other Technologies
ENV	Environmental Science	Other Technologies
HPT	Historical Preservation	Other Technologies
SGD	Simulation & Game Development	Other Technologies
VEN	Viticulture/Enology	Other Technologies
EMS	Emergency Medical Science	Public Safety and First Responder
CAB	Cabinetmaking	Trades and Transportation
GIS	Geographic Info Syst	Trades and Transportation
GSM	Gunsmithing	Trades and Transportation
LID	Low Impact Development	Trades and Transportation
MAS	Masonry	Trades and Transportation
MSM	Motorsports Mgt	Trades and Transportation
UPH	Upholstery	Trades and Transportation
WPP	Wood Products	Trades and Transportation

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Sector 3		
Prefix	Subject Area	Program Area
ANT	Anthropology	Arts, Humanities, and Languages
ARA	Arabic	Arts, Humanities, and Languages
ART	Art	Arts, Humanities, and Languages
CHI	Chinese	Arts, Humanities, and Languages
COM	Communication	Arts, Humanities, and Languages
DAN	Dance	Arts, Humanities, and Languages
DRA	Drama/Theatre	Arts, Humanities, and Languages
EFL	English As A Foreign Language	Arts, Humanities, and Languages
ENG	English	Arts, Humanities, and Languages
FRE	French	Arts, Humanities, and Languages
GER	German	Arts, Humanities, and Languages
GRA	Graphic Arts	Arts, Humanities, and Languages
HIS	History	Arts, Humanities, and Languages
HUM	Humanities	Arts, Humanities, and Languages
IRI	Irish	Arts, Humanities, and Languages
ITA	Italian	Arts, Humanities, and Languages
JOU	Journalism	Arts, Humanities, and Languages
JPN	Japanese	Arts, Humanities, and Languages
LAT	Latin	Arts, Humanities, and Languages
MUS	Music	Arts, Humanities, and Languages
PED	Physical Education	Arts, Humanities, and Languages
PHI	Philosophy	Arts, Humanities, and Languages
POL	Political Science	Arts, Humanities, and Languages
POR	Portuguese	Arts, Humanities, and Languages
PSY	Psychology	Arts, Humanities, and Languages
REL	Religion	Arts, Humanities, and Languages
RUS	Russian	Arts, Humanities, and Languages
SOC	Sociology	Arts, Humanities, and Languages
SPA	Spanish	Arts, Humanities, and Languages
ACA	Academic Related	Developmental
DMS	Developmental Math Shell	Developmental
RED	Reading	Developmental
LAR	Landscape Architecture	Engineering and Advanced Manufacturing
TEX	Textiles	Engineering and Advanced Manufacturing
AAI	Animal Assisted Interactions	Healthcare
DDT	Developmental Disabilities	Healthcare
GRO	Gerontology	Healthcare
HCI	Healthcare Interpreting	Healthcare
HCT	Health Care Technology	Healthcare
HEA	Health	Healthcare
HFS	Health and Fitness Science	Healthcare
HSC	Health Sciences	Healthcare
MHA	Mental Health	Healthcare
NUT	Nutrition	Healthcare
SAB	Substance Abuse	Healthcare
SWK	Social Work	Healthcare
TRE	Therapeutic Recreation	Healthcare
BAS	Business Analytics	Information Technology
CCT	Cyber Crime Technology	Information Technology
CIS	Information Systems	Information Technology
DBA	Database Management Technology	Information Technology
ITL	Intelligence Studies	Information Technology
ITN	Internet Technologies	Information Technology
WEB	Web Technologies	Information Technology

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**Curriculum Course Prefixes by Workforce Sector**  
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Sector 3		
Prefix	Subject Area	Program Area
AST	Astronomy	Math & Science
ECO	Economics	Math & Science
GEL	Geology	Math & Science
GEO	Geography	Math & Science
IMS	Integrated Math/Science	Math & Science
MAT	Mathematics (below 100)	Math & Science
PHS	Physical Science	Math & Science
SCI	Science	Math & Science
ACC	Accounting	Other Technologies
ACM	Animal Care and Management	Other Technologies
AGR	Agriculture	Other Technologies
AIB	American Institute of Banking	Other Technologies
AQU	Aquaculture	Other Technologies
ASL	American Sign Language	Other Technologies
BAF	Banking and Finance	Other Technologies
BAR	Barbering	Other Technologies
BPT	Broadcast Production	Other Technologies
BUS	Business	Other Technologies
CAS	Child Advocacy Studies	Other Technologies
COS	Cosmetology	Other Technologies
CSV	Customer Service	Other Technologies
DES	Design: Creative	Other Technologies
ECM	Electronic Commerce	Other Technologies
EDU	Education	Other Technologies
EHS	Environmental Health and Safety	Other Technologies
ENT	Entertainment Technologies	Other Technologies
EPD	Environmental Plan & Dev	Other Technologies
EQU	Equine	Other Technologies
ETR	Entrepreneurship	Other Technologies
FOR	Forest Management	Other Technologies
FSE	Funeral Service	Other Technologies
FST	Food Service Technology	Other Technologies
FVP	Film and Video Production	Other Technologies
FWL	Fish and Wildlife	Other Technologies
GCM	Golf Course Management	Other Technologies
GRD	Graphic Design	Other Technologies
HMT	Healthcare Management	Other Technologies
HOR	Horticulture	Other Technologies
HRM	Hotel and Restaurant Management	Other Technologies
HSE	Human Services	Other Technologies
IEC	Import Export Compliance	Other Technologies
INS	Insurance	Other Technologies
INT	International Business	Other Technologies
IPP	Interpreter Preparation Program	Other Technologies
IVS	Invasive Species Management	Other Technologies
LDR	Leadership Studies	Other Technologies
LEX	Legal Education	Other Technologies
LIB	Library Resources	Other Technologies
LSG	Landscape Gardening	Other Technologies
MEG	Metal Engraving	Other Technologies
MIT	Media Integration	Other Technologies
MKT	Marketing and Retailing	Other Technologies
MSI	Military Science	Other Technologies
NPO	Nonprofit Leadership and Mgt	Other Technologies

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<b>Sector 3</b>		
<b>Prefix</b>	<b>Subject Area</b>	<b>Program Area</b>
ODL	Outdoor Leadership	Other Technologies
OMT	Operations Management	Other Technologies
OST	Office Systems Technology	Other Technologies
PAD	Public Administration	Other Technologies
PCC	Professional Crafts: Clay	Other Technologies
PCD	Professional Crafts: Design	Other Technologies
PCF	Professional Crafts: Fiber	Other Technologies
PCJ	Professional Crafts: Jewelry	Other Technologies
PCR	Professional Crafts	Other Technologies
PCS	Professional Crafts: Sculpture	Other Technologies
PCW	Professional Crafts: Wood	Other Technologies
PHO	Photography	Other Technologies
PKG	Packaging	Other Technologies
PMT	Project Management Technology	Other Technologies
PRN	Printing	Other Technologies
PTE	Pathways to Employment	Other Technologies
REA	Real Estate Appraisal	Other Technologies
REC	Recreation	Other Technologies
RLS	Real Estate	Other Technologies
SEL	Selected Topics	Other Technologies
SEM	Seminar	Other Technologies
SMT	Sports Media Technology	Other Technologies
SPI	Spanish Interpreter	Other Technologies
SSM	Shooting and Hunting Sports Management	Other Technologies
SSS	Shared Record (only used to report FTE adjustments)	Other Technologies
TRF	Turfgrass Management	Other Technologies
TRL	Trails	Other Technologies
TXY	Taxidermy	Other Technologies
WBL	Work-Based Learning	Other Technologies
WOL	Wheels of Learning	Other Technologies
ZAS	Zoo and Aquarium Science Technology	Other Technologies
ZZZ	Error Correction (only used to report FTE adjustments)	Other Technologies
CJC	Criminal Justice	Public Safety and First Responder
EME	Emergency Management	Public Safety and First Responder
EPT	Emergency Preparedness Technology	Public Safety and First Responder
FIP	Fire Protection	Public Safety and First Responder
LET	Law Enforcement Training	Public Safety and First Responder
PST	Public Safety Training	Public Safety and First Responder
AUM	Automotive Management	Trades and Transportation
LOG	Logistics Management	Trades and Transportation
TOM	Trucking Operations Management	Trades and Transportation



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<b>Sector 1</b>		
<b>Course ID</b>	<b>Course Title</b>	<b>Program Area</b>
AER-3211	Aircraft Dispatcher	Engineering and Advanced Manufacturing
AET-3122	Aircraft Electrical System-Adv	Engineering and Advanced Manufacturing
AET-3124	Airframe Systems	Engineering and Advanced Manufacturing
AET-3130	Engine Electrical Systems	Engineering and Advanced Manufacturing
AET-3224	Adv. Avionics Wiring & Trouble	Engineering and Advanced Manufacturing
ATR-3115	Mechatronics	Engineering and Advanced Manufacturing
BTC-3200	Biowork: Process Technician	Engineering and Advanced Manufacturing
EUS-3000	Substation Maintenance and Relay Tech	Engineering and Advanced Manufacturing
LEO-4000	Fiber Optic Technician	Engineering and Advanced Manufacturing
MEC-3187	Composite Technology Level I	Engineering and Advanced Manufacturing
NDE-3121	Ultrasonic Testing	Engineering and Advanced Manufacturing
NDE-3153	Electromagnetic Testing	Engineering and Advanced Manufacturing
PPA-3100	Protection & Automation Intro	Engineering and Advanced Manufacturing
PPA-3120	Automation Fundamentals	Engineering and Advanced Manufacturing
PPA-3140	Power Protection Systems	Engineering and Advanced Manufacturing
UAS-3115	UAS Operator Flight Training	Engineering and Advanced Manufacturing
UAS-3152	UAS Operations Management	Engineering and Advanced Manufacturing
UAS-3200	Unmanned Aerial Vehicle Maint	Engineering and Advanced Manufacturing
DEN-3300	Dental Assisting	Healthcare
MAM-2100	Mammography	Healthcare
MSK-3100	Musculoskeletal Sonography	Healthcare
SUR-3010	Surgical Technologist	Healthcare
SUR-3020	Surgical Assisting	Healthcare
CSC-3154	Software Development	Information Technology
AVI-3009	Aircraft Structural Training	Trades and Transportation
AVI-3010	Aviation Maint. - Power Plant	Trades and Transportation
AVI-3011	Aviation Maintenance - General	Trades and Transportation
AVI-3012	Aviation Maint. - Airframe	Trades and Transportation
AVI-3014	Aircraft Structural Repairs	Trades and Transportation
CST-3110	Construction Core Skills	Trades and Transportation
ELT-3018	Electrical Lineman	Trades and Transportation
EVT-4100	Electric Vehicle Supply Equip	Trades and Transportation
HET-3125	Fleet Maintenance Technician	Trades and Transportation
MNT-3112	Forklift Maintenance Tech	Trades and Transportation
TCT-3200	Telecommunications Tower Tech	Trades and Transportation
TRA-3607	Truck Driver Training	Trades and Transportation
<b>Sector 2</b>		
<b>Course ID</b>	<b>Course Title</b>	
MEC-3010	Machining Technology	Engineering and Manufacturing
MEC-3138	Electro-Mechanical Skills	Engineering and Manufacturing
MFG-3111	Manufacturing Production Tech.	Engineering and Manufacturing
AMC-3010	Medical Coding - Inpatient Services	Healthcare
AMC-3015	Medical Coding - Outpatient Services	Healthcare
CAT-3100	Computed Tomography	Healthcare
EDT-3100	Intraoperative Neuromonitoring	Healthcare
MRI-3354	Magnetic Resonance Image/MRI	Healthcare
CSC-3110	Computer Programming	Information Technology
CSC-3118	Swift Programming I	Information Technology
CSC-3211	Ethical Hacking with Python I	Information Technology
CSC-3212	Ethical Hacking with Python II	Information Technology

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<b>Sector 2</b>		
<b>Course ID</b>	<b>Course Title</b>	<b>Program Area</b>
CSC-3218	Swift Programming II	Information Technology
CSC-3222	Eth Hack Mob Dev Using Python	Information Technology
CSC-3223	Ethical Hacking with Python I & II	Information Technology
CTS-3100	Google UX Design	Information Technology
CTS-3110	Google Digital Mktg & E-Commerce	Information Technology
CTS-3137	Google Project Management I	Information Technology
CTS-3237	Google Project Management II	Information Technology
CTS-3255	IT Support Technician	Information Technology
CTS-3274	Google Project Management I & II	Information Technology
NET-3125	Introduction to Networks	Information Technology
NET-3126	Switching and Routing	Information Technology
NET-3225	Enterprise Networking	Information Technology
NET-3276	Networking, Switching, Routing, & Enterprise	Information Technology
APP-3200	Apprentice: HVAC	Other Technologies
APP-3310	Apprentice: Glazier	Other Technologies
APP-3505	Apprentice: Carpentry	Other Technologies
APP-3601	Apprentice: Sheet Metal	Other Technologies
APP-3607	Apprentice: Welding	Other Technologies
APP-3612	Apprentice: Electrical	Other Technologies
APP-3618	Apprentice: Maint. Mechanic	Other Technologies
APP-3701	Apprentice: Plumber	Other Technologies
CUL-3340	Culinary Fundamentals and Skills	Other Technologies
CJC-3941	Detention Officer Cert.	Public Safety and First Responders
EMS-3163	Basic Anat & Physiology	Public Safety and First Responders
FSD-3100	Fire Sprinkler Installation	Public Safety and First Responders
AHR-3131	HVAC: Heating, Air Condition	Trades and Transportation
AUT-3108	Marine Engine Repair	Trades and Transportation
AUT-3109	Auto Body Repair	Trades and Transportation
AUT-3137	Automotive Mechanics	Trades and Transportation
CAR-3108	Carpentry: Core Skills	Trades and Transportation
CAR-3112	Building Construction Trades	Trades and Transportation
CAR-3124	Carpentry: Framing	Trades and Transportation
CAR-3200	Construction Management	Trades and Transportation
EGY-3002	Photovoltaic (PV) Technology	Trades and Transportation
ELC-3014	Electricity : Basic	Trades and Transportation
ELC-3119	Commercial/Residential Wiring	Trades and Transportation
ELN-3025	Solid State Electronics	Trades and Transportation
GIS-3312	Foundations of GIS & Applications	Trades and Transportation
HEO-3100	Heavy Equipment Operations	Trades and Transportation
HPT-3200	Historical Carpentry	Trades and Transportation
HPT-3300	Historical Construction Meth	Trades and Transportation
HPT-3400	Historical Specialized Trades	Trades and Transportation
MNT-3065	Maintenance Mechanics	Trades and Transportation
PLU-3020	Pipe Fabrication	Trades and Transportation
PLU-3024	Plumbing	Trades and Transportation
REF-3100	Ammonia Refrigeration	Trades and Transportation
TCT-3102	Network Cable Installation	Trades and Transportation
TCT-3105	Broadband Communications	Trades and Transportation
TCT-3300	Alarm System Installation	Trades and Transportation
WLD-3106	Welding	Trades and Transportation

**APPENDIX B (continued)**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Workforce Continuing Education Course Prefixes by Workforce Sector**  
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<b>Sector 3</b>		
<b>Course ID</b>	<b>Course Title</b>	<b>Program Area</b>
MFG-3100	NC Manufacturing Cert.	Engineering and Manufacturing
TEX-4100	Textile Fundamentals	Engineering and Manufacturing
DIA-3100	Dialysis Technology	Healthcare
HEA-3121	NC Community Health Worker	Healthcare
HEA-3122	Case Manager Training	Healthcare
HIT-3700	Electronic Health Records	Healthcare
ICT-3100	Heart and Vascular Invasive	Healthcare
ICV-3111	Cardiovascular Tech/Monitoring	Healthcare
MED-3004	Sleep Disorders Technician	Healthcare
MED-3300	Medical Assisting	Healthcare
MHT-3000	Psychiatric Technician LI	Healthcare
MLT-3100	Medical Laboratory Assistant	Healthcare
MTH-3021	Massage Therapy	Healthcare
NAS-3218	Home Care Nurse Aide	Healthcare
NAS-3240	Nurse Aid Level I	Healthcare
NAS-3241	Nurse Aid Level II	Healthcare
NAS-3252	Geriatric Nurse Aide	Healthcare
NUT-3009	Nutritional Dietary Mgr. Trng	Healthcare
OPT-3020	Ophthalmic Assistant	Healthcare
OSC-3608	Health Unit Coordinator	Healthcare
PBT-3022	Phlebotomy Experience	Healthcare
PHM-3002	Central Sterile Processing	Healthcare
PHM-3250	Pharmacy Technician Training	Healthcare
PHM-3260	Sterile Preparation Technician	Healthcare
PSF-3100	Sports Medicine Technology	Healthcare
BAS-3120	Business Analytics	Information Technology
CCT-3110	Cybersecurity	Information Technology
DBA-3118	Google Data Analytics I	Information Technology
DBA-3218	Google Data Analytics II	Information Technology
DBA-3236	Google Data Analytics I & II	Information Technology
NET-3100	Networking Technology	Information Technology
WEB-3151	Mobile Application Dev I	Information Technology
ACM-3100	Animal Care and Handling	Other Technologies
BAF-3310	Security Industry Essentials	Other Technologies
BAR-3100	Registered Barber	Other Technologies
BAR-3200	Barbering Instructor Training	Other Technologies
COS-3101	Manicurist	Other Technologies
COS-3102	Esthetician	Other Technologies
COS-3104	Natural Hair Care Specialist	Other Technologies
COS-3201	Cosmetology	Other Technologies
COS-3206	Cosmetology Instructor Trng	Other Technologies
CTR-3110	Clinical Research Specialist	Other Technologies
HOS-3042	Environmental Services Mgmt	Other Technologies

**APPENDIX B (continued)**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
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<b>Sector 3</b>		
<b>Course ID</b>	<b>Course Title</b>	<b>Program Area</b>
CJC-4004	Search & Rescue Fundamentals	Public Safety and First Responders
CJC-5001	Crime Scene Technician	Public Safety and First Responders
CJC-5034	Basic Correctional Officer	Public Safety and First Responders
CJC-5055	Security and Enforcement Trng	Public Safety and First Responders
CJC-5056	National Park Ranger LE Academy	Public Safety and First Responders
CJC-5060	Animal Handling and Control	Public Safety and First Responders
EMS-4100	Emergency Med Responder Initia	Public Safety and First Responders
EMS-4103	EMR to EMT Bridge	Public Safety and First Responders
EMS-4200	Emergency Med Tech Initial	Public Safety and First Responders
EMS-4300	Adv Emergency Med Tech Initial	Public Safety and First Responders
EMS-4303	AEMT to Paramedic Bridge	Public Safety and First Responders
EMS-4400	Paramedic Initial	Public Safety and First Responders
EMS-4600	Critical Care Transport	Public Safety and First Responders
FIP-xxxx	Firefighter 1 and 2 Certification Courses	Public Safety and First Responders
LET-3110	Basic Law Enforcement Training	Public Safety and First Responders
AUT-3200	Small Engine Mechanic	Trades and Transportation
CAB-3100	Cabinetmaking	Trades and Transportation
FUR-3300	Furniture Technology	Trades and Transportation
GPT-3100	Gas Pipeline Technician	Trades and Transportation
HEO-3150	NCDOT HWY Const Trade Academy	Trades and Transportation
MAS-3002	Masonry	Trades and Transportation
MNT-3066	Apartment Maint. Tech (CAMT)	Trades and Transportation
UPH-3000	Furniture Fundamentals	Trades and Transportation
UPH-3100	Manual Cutting	Trades and Transportation
UPH-3101	Sewing	Trades and Transportation
UPH-3102	Inside Upholstery	Trades and Transportation
UPH-3106	Pattern Making	Trades and Transportation
UPH-3107	Spring Up	Trades and Transportation
UPH-3108	Outside Upholstery	Trades and Transportation
UPH-3110	Intro to Upholstery	Trades and Transportation
UPH-3161	Automated Cutting	Trades and Transportation
UPH-3168	Automated Cutting CAD	Trades and Transportation

## Appendix B

### NORTH CAROLINA COMMUNITY COLLEGE SYSTEM Purpose Codes FY 2025-26

110	Executive Management
120	Financial Services
130	General Admin
140	Information Systems (Admin)
220	Curriculum Instruction
310	Occupational
311	Occupational Support
320	Basic Skills Plus
321	Adult Basic Education (ABE)/English Language Acquisition
322	Adult Secondary Education (ASE)
323	Integrated English Literacy and Civics Education (IELCE)
325	Basic Skills Administration
357	Apprenticeship Building America Grant
358	Project Skill Up
360	NC EDGE Customized Training Regional Trainers
361	Customized Training Projects
363	Small Business
364	Business and Industry Support - Administrative
365	Business and Industry Support - Instructional
366	Marketing and Outreach for Apprenticeships
367	Apprenticeship NC Coordinators
369	BioNetwork Centers
370	Military Business Center (Fayetteville Tech CC)
371	NC Research Campus (Rowan Cabarrus CC)
372	Apprenticeship Expansion (SFRF)
373	Title II Literacy Special Projects
374	Title II Integrated Education & Training (IET)
375	NC BioBetter
376	Apprenticeship Expansion (SAEF Grant)
377	Common Digital Credential Pilot Program
410	Library/Learning Center
421	Curriculum Admin
422	Continuing Education Admin
430	Information Systems (Academic)
431	Rural College Broadband Access (SFRF)
432	Rural College Broadband Access (GREAT)
510	Student Services
525	Intellectual & Developmental Disabilities Training Program
530	Child Care - State Appropriation
546	Disaster Recovery Act of 2024 Pt. II - Tuition & Registration Fees
547	Disaster Recovery Act of 2024 Pt. II - Emergency Scholarship Grants
548	Disaster Recovery Act of 2024 Pt. II - Mental Health Support
554	Short-Term Workforce Development Grant Program
556	Underserved Student Outreach & Advising (SFRF)
560	Finish Line Grants (State Appropriations)
680	Innovation Quarters
910	Buildings and Grounds
920	Equipment
923	Equipment - Literacy
930	Instructional Resources - Books
940	Categorical Equipment
944	Equipment - Rural College Broadband Access (SFRF)
945	Equipment - NC BioBetter
946	Equipment - Rural College Broadband Access (GREAT)

Note: Colleges are prohibited from creating purpose codes for use with state funds and may only use the purpose codes listed above as prescribed by the Accounting Procedures Manual.

## Appendix B (continued)

### NORTH CAROLINA COMMUNITY COLLEGE SYSTEM Vocational Codes FY 2025-26

10	Administration	55	Accounts Receivable Clearing
11	Career Exploration and Career Development	56	CCRG Alignment Project (State)
12	Professional Development	57	Vacant
13	Skill Attainment	58	Vacant
14	Academic Integration	59	Kannapolis-Rowan-Eq.
15	Increase Student Achievement	60	NR Specific Program Categoricals
16	Evaluation of CTE Programs	61	Expanding CC Economic Impact Grants
17	Equipment	62	Construction Training, Building Careers Program
18	Wages (not Administrative)	63	Truck Driver Shortage Program
19	Career and Technical Student Organizations	64	Nursing Program (Johnston)
20	Non-Federal Matching	66	Nursing Educators Program (Surry)
21	Vacant	67	Gaston-Textile
22	Vacant	68	Viticulture & Enology (Surry)
23	Vacant	69	Anspach Advanced Manufacturing School
24	Vacant	70	Transportation Technology Center
25	Vacant	71	High-cost (Marine Technology)
26	Vacant	72	Title II Career Pathways State Ldrship Funds
27	Vacant	73	Title II Promoting Innovation Initiative
28	Career & Technical Education Grant	74	Title II, Section 231 Career Services
29	Vacant	75	Title II, Institutionalized Instruction
30	College Specific Grants (State Board Reserve Funds)	76	Title II ABE English Literacy/Civics
31	VLC - State Appropriation	77	Title II, Reg Online Adult HS Pilot Project
32	Adult Learner Pilot Project	78	Title II Prof Developer Facilitator Network
33	Vacant	79	NC Career Coach
34	Vacant	80	Misc Non-Formula Allotment
35	Vacant	81	Prison - Designated
36	Vacant	82	Prison - Discretionary
37	Vacant	83	SBC Equipment
38	Vacant	84	Recidivism Project (Pamlico CC)
39	Vacant	85	Prison Education Program (Cleveland CC)
40	FTCC-Military Business Eq	86	Vacant
41	High-Cost Healthcare Workforce Expansion Program	87	CVCC - CEMS
42	High-Cost Healthcare Workforce Start-Up Program	88	NC FAME Partnership (Guilford)
43	BioNetwork Capital Equipment	89	Vacant
44	High-Cost Workforce Start-Up Program	90	Vacant
45	LCC - Motorcycle Safety	91	Vacant
46	CCC&TI - Truck Driver Training	92	Campus Security
47	FTCC - Botanical Lab	93	Vacant
48	FTCC - Botanical Lab (SFRF)	94	Minority Male Success Initiative
49	Short Term Workforce	95	Vacant
50	Performance-Based Bonus	96	Hurricane Appropriation
51	NR Budget Stabilization Funds (SFRF)	97	Formula Expenditure
52	Enrollment Growth (State Appropriations)	98	Vacant
53	Enrollment Reserve Operations	99	Vacant
54	Enrollment Reserve Equipment		

Note: Colleges are prohibited from creating vocational codes for use with state funds and may only use the vocational codes listed above as prescribed by the Accounting Procedures Manual.

## Appendix C

### NORTH CAROLINA COMMUNITY COLLEGE SYSTEM Key Formula Values FY 2025-26

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Base		\$530,536
Sector 1	Ratio	17.4013
	Equivalent Value	\$5,259.83
Sector 2	Ratio	19.7615
	Equivalent Value	\$4,652.92
Sector 3	Ratio	22.8625
	Equivalent Value	\$4,046.02
Unit Value		\$60,401
Other Cost		\$178.44

#### Non-Curriculum Values:

Base		\$88,423
Sector 1	Ratio	17.4013
	Equivalent Value	\$5,259.83
Sector 2	Ratio	19.7615
	Equivalent Value	\$4,652.92
Sector 3	Ratio	22.8625
	Equivalent Value	\$4,046.02
Sector 4	Ratio	37.1104
	Equivalent Value	\$2,561.13
Unit Value		\$60,401
Other Cost		\$178.44

#### Institutional Support:

Base Allotment		\$2,943,068
MCC Level 1		\$687,043
MCC Level 2		\$1,148,896
Enrollment Allotment		\$1,921 per FTE above 750
Social Security	6.20%	
Medicare	1.45%	
Retirement	24.67%	
Health Ins	\$8,500	
Position Values:		
Senior Administrator		\$105,930
Supervisor of Programs		\$91,598
General Institution		\$69,342
Student Services		\$69,342
Technical/Paraprofessional		\$47,580
Clerical		\$40,768

## Appendix D

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Per Capita Costs for Budget FTE**  
**FY 2025-26**

**Sector 1**

Instruction	\$ 5,259.83
Institutional and Academic Support	1,921.00
<b>Total</b>	<b><u>\$ 7,180.83</u></b>

**Sector 2**

Instruction	\$ 4,652.92
Institutional and Academic Support	1,921.00
<b>Total</b>	<b><u>\$ 6,573.92</u></b>

**Sector 3**

Instruction	4,046.02
Institutional and Academic Support	1,921.00
<b>Total</b>	<b><u>\$ 5,967.02</u></b>

**Sector 4**

Instruction	2,561.13
Institutional and Academic Support	1,921.00
<b>Total</b>	<b><u>\$ 4,482.13</u></b>

\*Note that these values do not include any base or performance-based funding.



**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Schedule of Budget FTE**  
**FY 2025-26**

	Curriculum			Continuing Ed			Basic Skills			Total		
	Budget FTE 2024-25	2025-26	% Inc/(Dec)	Budget FTE 2024-25	2025-26	% Inc/(Dec)	Budget FTE 2024-25	2025-26	% Inc/(Dec)	Budget FTE 2024-25	2025-26	% Inc/(Dec)
Alamance CC	3,534	3,851	9.0%	738	692	-6.2%	307	346	12.7%	4,579	4,889	6.8%
Asheville-Buncombe TCC	4,724	4,777	1.1%	715	685	-4.2%	493	444	-9.9%	5,932	5,906	-0.4%
Beaufort County CC	1,478	1,540	4.2%	614	604	-1.6%	113	126	11.5%	2,205	2,270	2.9%
Bladen CC	961	1,054	9.7%	204	331	62.3%	41	47	14.6%	1,206	1,432	18.8%
Blue Ridge CC	2,119	2,076	-2.0%	554	478	-13.7%	121	155	28.1%	2,794	2,709	-3.0%
Brunswick CC	1,614	1,755	8.7%	553	692	25.1%	214	206	-3.7%	2,381	2,653	11.4%
Caldwell CC & TI	3,140	3,265	4.0%	773	736	-4.8%	130	152	16.9%	4,043	4,153	2.7%
Cape Fear CC	8,087	8,188	1.2%	1,363	1,494	9.6%	283	513	81.3%	9,733	10,195	4.7%
Carteret CC	1,434	1,472	2.7%	377	368	-2.4%	117	112	-4.3%	1,928	1,952	1.3%
Catawba Valley CC	3,698	4,127	11.6%	965	1,085	12.4%	239	255	6.7%	4,902	5,467	11.5%
Central Carolina CC	4,452	4,688	5.3%	699	649	-7.2%	367	365	-0.5%	5,518	5,702	3.3%
Central Piedmont CC	16,160	18,026	11.5%	1,111	1,224	10.2%	1,109	1,305	17.7%	18,380	20,555	11.8%
Cleveland CC	2,576	2,865	11.2%	847	841	-0.7%	64	65	1.6%	3,487	3,771	8.1%
Coastal Carolina CC	3,230	3,416	5.7%	624	613	-1.8%	215	197	-8.4%	4,069	4,226	3.9%
College of The Albemarle	2,217	2,477	11.7%	439	433	-1.4%	69	91	31.9%	2,725	3,001	10.1%
Craven CC	2,397	2,605	8.7%	661	665	0.6%	160	169	5.6%	3,218	3,439	6.9%
Davidson-Davie CC	3,385	3,644	7.7%	558	549	-1.6%	372	343	-7.8%	4,315	4,536	5.1%
Durham TCC	4,172	4,470	7.1%	991	959	-3.2%	232	317	36.6%	5,395	5,746	6.5%
Edgecombe CC	1,304	1,337	2.5%	429	479	11.7%	56	48	-14.3%	1,789	1,864	4.2%
Fayetteville TCC	9,819	10,180	3.7%	2,854	2,498	-12.5%	361	352	-2.5%	13,034	13,030	0.0%
Forsyth TCC	7,512	8,000	6.5%	786	864	9.9%	230	284	23.5%	8,528	9,148	7.3%
Gaston College	4,614	5,029	9.0%	450	583	29.6%	247	241	-2.4%	5,311	5,853	10.2%
Guilford TCC	8,964	10,008	11.6%	1,366	1,471	7.7%	939	903	-3.8%	11,269	12,382	9.9%
Halifax CC	854	887	3.8%	215	189	-12.1%	39	41	5.1%	1,108	1,117	0.8%
Haywood CC	1,033	1,131	9.5%	272	259	-4.8%	13	12	-7.7%	1,318	1,402	6.4%
Isothermal CC	1,851	1,889	2.1%	248	236	-4.8%	75	68	-9.3%	2,174	2,193	0.9%
James Sprunt CC	1,220	1,323	8.4%	701	872	24.4%	59	73	23.7%	1,980	2,268	14.5%
Johnston CC	3,803	4,218	10.9%	786	937	19.2%	137	154	12.4%	4,726	5,309	12.3%
Lenoir CC	1,927	2,131	10.6%	1,484	1,744	17.5%	246	235	-4.5%	3,657	4,110	12.4%
Martin CC	635	688	8.3%	219	226	3.2%	31	30	-3.2%	885	944	6.6%
Mayland CC	680	700	2.9%	430	369	-14.2%	123	104	-15.4%	1,233	1,173	-4.9%
McDowell TCC	1,013	1,123	10.8%	384	361	-6.0%	167	186	11.4%	1,564	1,670	6.8%
Mitchell CC	2,610	2,949	13.0%	488	520	6.6%	126	147	16.7%	3,224	3,616	12.2%
Montgomery CC	888	905	1.9%	183	168	-8.2%	64	77	20.3%	1,135	1,150	1.3%
Nash CC	2,070	2,196	6.1%	598	607	1.5%	73	68	-6.8%	2,741	2,871	4.7%
Pamlico CC	293	330	12.7%	279	243	-12.9%	75	61	-18.7%	647	634	-2.0%
Piedmont CC	1,050	1,203	14.6%	555	599	7.9%	17	34	100.0%	1,622	1,836	13.2%
Pitt CC	6,278	6,517	3.8%	757	872	15.2%	218	264	21.1%	7,253	7,653	5.5%
Randolph CC	2,185	2,277	4.2%	480	445	-7.3%	257	266	3.5%	2,922	2,988	2.2%
Richmond CC	1,798	1,792	-0.3%	913	915	0.2%	283	306	8.1%	2,994	3,013	0.6%
Roanoke-Chowan CC	506	505	-0.2%	245	242	-1.2%	30	89	196.7%	781	836	7.0%
Robeson CC	1,874	1,987	6.1%	1,288	1,263	-1.9%	341	320	-6.2%	3,503	3,570	1.9%
Rockingham CC	1,327	1,360	2.5%	326	408	25.2%	65	55	-15.4%	1,718	1,823	6.1%
Rowan-Cabarrus CC	4,874	4,983	2.2%	1,774	1,899	7.0%	412	552	34.0%	7,060	7,434	5.3%
Sampson CC	1,556	1,580	1.5%	537	596	11.0%	195	211	8.2%	2,288	2,387	4.3%
Sandhills CC	3,190	3,390	6.3%	612	608	-0.7%	202	225	11.4%	4,004	4,223	5.5%
South Piedmont CC	2,361	2,694	14.1%	770	771	0.1%	337	427	26.7%	3,468	3,892	12.2%
Southeastern CC	1,174	1,264	7.6%	588	645	9.7%	256	245	-4.3%	2,018	2,154	6.7%
Southwestern CC	1,716	1,770	3.2%	848	833	-1.8%	49	67	36.7%	2,613	2,670	2.2%
Stanly CC	1,837	2,044	11.2%	726	631	-13.1%	151	153	1.3%	2,714	2,828	4.2%
Surry CC	2,244	2,273	1.3%	617	647	4.9%	123	114	-7.3%	2,984	3,034	1.7%
Tri-County CC	928	1,049	13.0%	234	234	0.0%	43	42	-2.3%	1,205	1,325	10.0%
Vance-Granville CC	2,262	2,358	4.3%	522	485	-7.1%	93	82	-11.8%	2,877	2,925	1.7%
Wake TCC	19,497	20,785	6.6%	3,299	3,199	-3.0%	1,306	1,298	-0.6%	24,102	25,282	4.9%
Wayne CC	2,665	2,821	5.9%	524	598	14.1%	253	262	3.6%	3,442	3,681	6.9%
Western Piedmont CC	1,575	1,611	2.3%	306	299	-2.3%	84	94	11.9%	1,965	2,004	2.0%
Wilkes CC	2,140	2,206	3.1%	714	725	1.5%	142	134	-5.6%	2,996	3,065	2.3%
Wilson CC	1,396	1,598	14.4%	305	327	7.2%	74	143	93.2%	1,775	2,068	16.5%
<b>TOTAL</b>	<b>184,901</b>	<b>197,387</b>	<b>6.8%</b>	<b>41,898</b>	<b>42,965</b>	<b>2.5%</b>	<b>12,638</b>	<b>13,675</b>	<b>8.2%</b>	<b>239,437</b>	<b>254,027</b>	<b>6.1%</b>

# of colleges declining

3

29

25

5

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Budget Allocation Summary**  
**FY 2025-26**

	<b>FY 24-25</b>	<b>FY 25-26</b>	
	<b>Total</b>	<b>Total</b>	
	<b>Allotments</b>	<b>Allotments</b>	<b>Difference</b>
Alamance CC	\$32,056,883	\$33,966,443	\$1,909,559
Asheville-Buncombe TCC	41,670,937	41,439,649	(231,288)
Beaufort County CC	16,690,194	17,053,266	363,072
Bladen CC	10,500,727	11,931,021	1,430,294
Blue Ridge CC	21,402,248	20,845,628	(556,620)
Brunswick CC	17,582,234	19,268,564	1,686,329
Caldwell CC & TI	30,564,931	31,062,418	497,487
Cape Fear CC	69,177,757	71,321,122	2,143,365
Carteret CC	15,103,949	15,256,612	152,662
Catawba Valley CC	35,632,142	39,260,796	3,628,654
Central Carolina CC	39,717,297	40,952,757	1,235,459
Central Piedmont CC	125,738,616	139,532,815	13,794,199
Cleveland CC	26,015,299	27,693,396	1,678,098
Coastal Carolina CC	29,043,874	30,099,716	1,055,842
College of The Albemarle	21,011,019	22,673,586	1,662,567
Craven CC	24,462,743	25,905,367	1,442,624
Davidson-Davie CC	31,308,996	32,656,858	1,347,863
Durham TCC	37,765,120	40,180,903	2,415,783
Edgecombe CC	14,958,669	15,526,525	567,856
Fayetteville TCC	90,960,480	91,230,662	270,182
Forsyth TCC	60,014,600	63,826,722	3,812,122
Gaston College	38,891,730	42,535,013	3,643,283
Guilford TCC	77,598,041	84,846,239	7,248,198
Halifax CC	9,742,215	9,935,214	192,999
Haywood CC	11,212,001	11,740,343	528,341
Isothermal CC	16,930,409	17,161,563	231,154
James Sprunt CC	15,685,285	17,531,402	1,846,117
Johnston CC	33,545,408	37,280,625	3,735,217
Lenoir CC	25,651,117	28,554,518	2,903,402
Martin CC	8,410,957	8,806,121	395,164
Mayland CC	10,646,852	10,456,054	(190,798)
McDowell TCC	12,488,442	13,253,340	764,897
Mitchell CC	24,019,721	26,524,693	2,504,972
Montgomery CC	9,993,423	10,121,223	127,800
Nash CC	20,249,973	21,154,232	904,259
Pamlico CC	6,458,106	6,567,993	109,887
Piedmont CC	13,793,496	15,172,001	1,378,505
Pitt CC	50,423,725	52,741,068	2,317,343
Randolph CC	21,295,515	21,667,359	371,844
Richmond CC	22,344,346	22,256,764	(87,582)
Roanoke-Chowan CC	7,611,111	7,964,580	353,469
Robeson CC	24,710,252	25,056,427	346,174
Rockingham CC	13,787,902	14,534,360	746,458
Rowan-Cabarrus CC	52,907,941	55,026,313	2,118,372
Sampson CC	17,512,536	18,117,463	604,928
Sandhills CC	28,517,417	29,834,665	1,317,248
South Piedmont CC	25,703,206	28,263,652	2,560,446
Southeastern CC	15,057,231	15,826,176	768,945
Southwestern CC	19,615,318	20,151,376	536,058
Stanly CC	20,609,001	21,206,796	597,795
Surry CC	22,860,208	23,281,089	420,881
Tri-County CC	10,426,223	11,241,953	815,731
Vance-Granville CC	22,607,774	22,984,220	376,446
Wake TCC	161,245,328	169,372,489	8,127,161
Wayne CC	25,099,285	26,581,554	1,482,269
Western Piedmont CC	15,351,240	15,649,093	297,854
Wilkes CC	22,132,749	22,627,802	495,052
Wilson CC	14,141,711	25,877,945	11,736,234
<b>Subtotals</b>	<b>1,740,655,912</b>	<b>\$1,843,588,544</b>	<b>\$102,932,632</b>
CTE infrastructure paid to N.C.	<b>10,356</b>	<b>10,422</b>	<b>66</b>
<b>Totals</b>	<b>1,740,666,268</b>	<b>\$1,843,598,966</b>	<b>\$102,932,698</b>