STATE BOARD OF COMMUNITY COLLEGES Allocation for Nursing Faculty Salary Adjustment FY 2025-26 and FY 2026-27

<u>Request:</u> The State Board of Community Colleges (SBCC) is asked to approve the allocation of nursing faculty salary adjustment funds appropriated in the 2023 Appropriations Act (Session Law 2023-134).

<u>Background</u>: The 2023 Appropriations Act (Session Law 2023-134) appropriated funding of \$7,131,565 for additional salary adjustments to nursing faculty in addition to the across-the-board salary increase. These funds were used to increase nursing faculty starting pay by an additional 10% and other nursing faculty could receive salary increases up to an additional 15%. Session Law 2025-89 reduced the previous recurring appropriation by \$1,123,659.

<u>Rationale:</u> Since these funds are to be used for nursing faculty, the allocation will be based on percentage of FTE in courses typically taught by nursing faculty members. These course prefixes include NUR and NAS. These courses are typically associated with the Associate Degree Nursing, Practical Nursing, and Nursing Assistant programs.

<u>Funding Amount and Time Period:</u> The total allocation is \$6,007,906 for each of the fiscal years 2025-26 and 2026-27.

College	FY2025-26	FY2026-27
Alamance CC	\$ 87,273	\$ 87,273
Asheville-Buncombe TCC	180,777	180,777
Beaufort CC	65,603	65,603
Bladen CC	101,949	101,949
Blue Ridge CC	96,400	96,400
Brunswick CC	89,791	89,791
Caldwell CC & TI	149,483	149,483
Cape Fear CC	200,522	200,522
Carteret CC	66,471	66,471
Catawba Valley CC	113,346	113,346
Central Carolina CC	99,295	99,295
Central Piedmont CC	168,119	168,119
Cleveland CC	40,364	40,364
Coastal Carolina CC	68,575	68,575
College of The Albemarle	84,728	84,728
Craven CC	123,278	123,278
Davidson-Davie CC	94,825	94,825
Durham TCC	116,999	116,999
Edgecombe CC	94,458	94,458
Fayetteville TCC	288,400	288,400

Forsyth TCC	323,452	323,452
Gaston College	197,622	197,622
Guilford TCC	229,674	229,674
Halifax CC	92,353	92,353
Haywood CC	31,875	31,875
Isothermal CC	26,776	26,776
James Sprunt CC	83,932	83,932
Johnston CC	140,794	140,794
Lenoir CC	121,665	121,665
Mayland CC	38,517	38,517
McDowell TCC	63,415	63,415
Mitchell CC	53,650	53,650
Montgomery CC	30,811	30,811
Nash CC	89,698	89,698
Piedmont CC	78,953	78,953
Pitt CC	154,609	154,609
Richmond CC	141,477	141,477
Roanoke Chowan CC	41,513	41,513
Robeson CC	126,567	126,567
Rockingham CC	93,771	93,771
Rowan-Cabarrus CC	136,185	136,185
Sampson CC	103,782	103,782
Sandhills CC	128,519	128,519
South Piedmont CC	119,895	119,895
Southeastern CC	105,375	105,375
Southwestern CC	39,156	39,156
Stanly CC	63,103	63,103
Surry CC	115,595	115,595
Vance-Granville CC	74,218	74,218
Wake Tech CC	337,231	337,231
Wayne CC	114,420	114,420
Western Piedmont CC	45,581	45,581
Wilkes CC	73,758	73,758
Wilson CC	59,308	59,308
TOTALS	\$6,007,906	\$ 6,007,906

<u>Fund Source and Availability:</u> Funding is available from General Fund appropriation in the 2023 Appropriations Act (Session Law 2023-134), as amended by Session Law 2025-89.

Contacts:

Phillip Price, Ed.D., CPA Vice President and Chief Financial Officer

ATTACHMENT FC 06

Stephanie Fisher
Associate Vice President, College Finance & Operations