**STATE BOARD OF COMMUNITY COLLEGES**
**Allocation for High-Cost Workforce Start-up Funds**

**Request:** The State Board of Community Colleges (SBCC) is requested to approve a correction in the amount of $828,813 to previously reported allocations under the High-Cost Healthcare Workforce Start-up Funds.

A formula error was identified in the July 18, 2025 (FC 07) board item. This impacted allocations reported for Alamance Community College and Asheville-Buncombe Technical Community College. To ensure accurate accounting, the revised allocations are presented below.

**Strategic Plan Reference:** Goal 4: Economic and Workforce Development
Provide education, training, and credentials to develop the most competitive workforce in the nation.
Strategies: 4.1.1 and 4.2.2

**Background:** In 2023, the General Assembly appropriated $35 million in non-recurring ARPA Temporary Savings Funds to support the start-up and expansion of healthcare training programs offered by NC community colleges. These funds were appropriated and remain available to support equipment, instructor costs, and other critical start-up and expansion expenses in high-demand healthcare fields

System Office staff identified and verified a calculation error in the previously published carryforward tables (see Table 1). This action formally corrects the record to reflect accurate funding amounts for the two colleges impacted.

**Table 1: Corrected Allocations**

| | Carryforward July 18, 2025 (FC 07) | Actual Carryforward Total | Adjustment Allocation |
|---|---:|---:|---:|
| Alamance CC | 293,427.00 | 549,212.00 | **255,785.00** |
| Asheville-Buncombe TCC | 60,053.00 | 633,081.00 | **573,028.00** |
| **TOTAL** | 353,480.00 | 1,182,293.00 | **828,813.00** |

**Rationale:** This correction ensures both colleges receive their full, intended allocations to support healthcare program expansion and start-up activities. Funds remain available through June 30, 2026.

**Method of Allocation:** Extension requests were reviewed and verified by System Office staff. All colleges requesting extensions submitted detailed justifications. Funds approved for carryforward will remain available through June 30, 2026.

**Funding Source and Availability:** Funding is available through the ARPA Temporary Savings Fund as authorized by Session Law 2023-134, Section 6.2. Allocation Period: January 1, 2024-June 30, 2025.

**Allocation Period:**
Original Allocation: January 1, 2025 – June 30, 2025
Approved Carryforward Period: July 1, 2025 – June 30, 2026

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