



**FY 2025-26
COLLEGE FUNDING
CATEGORICAL ALLOCATIONS AND
CARRYFORWARD**

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Document History

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1.0	8/22/2025	Document presented to Business Officers
1.1	8/25/2025	Correction made to Truck Driver Training Program and IET Training Program
1.2	9/15/2025	Allocation for equipment carryforward
2.0	9/19/2025	Document edited to reflect carryforward for CTE and 9 th /10 th Pilot Program and September budget activity
2.1	9/24/2025	Corrections made to Nursing Faculty Salary Adjustments for September
3.0	10/22/2025	Document edited to reflect October budget activity

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I. PURPOSE STATEMENT

G.S. 115D-5(a) provides that “[t]he State Board of Community Colleges may adopt and execute such policies, regulations and standards concerning the establishment, administration, and operation of institutions as the State Board may deem necessary ... to provide for the equitable distribution of State and federal funds to the several institutions.” G.S. 115D-31(a) further describes the State Board’s responsibility to provide, “from sources available to the State Board,” financial support to the institutions.

It is the responsibility of the colleges to ensure that State and Federal funds are expended consistently with the policies herein.

II. CARRYFORWARD ALLOCATIONS FROM FY 2024-25

A. Competency-Based Education Carryforward

Purpose: The purpose of the funding is to expand the alignment of workforce-focused learning to courses within the Common Course Library via a Competency Based model. CBE is a form of academic evaluation that focuses on skill mastery through clearly defined outcomes, not on time spent in the classroom. It measures student knowledge and skills with competency completion through project-based learning and aligns them with equivalent learning outcomes.

This project is a joint effort between Wilkes Community College (WCC) and Fayetteville Technical Community College (FTCC), with WCC serving as the project and finance lead college.

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 30
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on January 17, 2025 ([FC 03](#)), with carryforward approved by the Office of State Budget and Management (OSBM) on July 23, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Wilkes CC	\$ 20,000
TOTAL	\$ 20,000

B. Hispanic Education Summit Carryforward

Purpose: The purpose of the funding is to expand outreach to less reached areas of the state with a large or increasing Latinx population. The North Carolina Society of Hispanic Professionals (NCSHP) in partnership with the System Office and Forsyth Technical Community College, will pilot a one-day summit with outreach to western areas of the state to raise awareness and provide resources to Hispanic students allowing them to better access and pursue postsecondary opportunities. Emphasis for the summit will be placed on attendance of and engagement with Hispanic secondary students in western areas of North Carolina.

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 30
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024 ([FC 05](#)), with carryforward approved by the Office of State Budget and Management (OSBM) on July 23, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Forsyth TCC	\$ 4,900
TOTAL	\$ 4,900

C. Advance NC Consortium Carryforward

Purpose: The purpose of the funding is to support the Advance NC consortium with the development of micro-credentials that meet critical workforce needs in the advanced manufacturing sector in central North Carolina. The funds will be used for faculty release time, meetings, travel, and/or project management. Allocating these funds is contingent upon raising an additional \$165,000 to support college participation in this project.

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 30
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 20, 2024 ([FC 05](#)), with carryforward approved by the Office of State Budget and Management (OSBM) on July 23, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Alamance CC	\$ 10,000
Central Carolina CC	10,000
Durham TCC	10,000
Johnston CC	8,576
Piedmont CC	10,000
Vance-Granville CC	10,000
Wake TCC	10,000
TOTAL	\$ 68,576

D. High-Cost Healthcare Workforce Expansion Carryforward

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive funding to support the expansion of existing programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134](#), Section 6.2. The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 3) Voc code: 41
- 4) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 16, 2024 ([FC 04](#)), March 15, 2024 ([FC 04](#)), and carryforward on July 18, 2025 ([FC 07](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
HIGH-COST HEALTHCARE WORKFORCE EXPANSION- CARRYFORWARD
FY 2025-26
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 41

College	Allocation	College	Allocation
Alamance CC	\$ 208,551	Martin CC	\$ 654,128
Asheville-Buncombe TCC	320,509	McDowell TCC	146,547
Beaufort County CC	316,237	Mitchell CC	222,792
Bladen CC	231,290	Montgomery CC	340,907
Blue Ridge CC	182,384	Nash CC	191,876
Brunswick CC	125,849	Pamlico CC	336,000
Caldwell CC and TI	354,366	Piedmont CC	519,161
Cape Fear CC	585,717	Pitt CC	15,907
Catawba Valley CC	89,551	Randolph CC	150,110
Central Carolina CC	333,001	Richmond CC	365,353
Central Piedmont CC	68,920	Roanoke-Chowan CC	75,313
Cleveland CC	418,692	Rockingham CC	21,883
Coastal Carolina CC	25,592	Rowan-Cabarrus CC	545,485
Craven CC	116,053	Sampson CC	70,944
Davidson-Davie CC	245,724	Sandhills CC	212,350
Durham TCC	262,499	South Piedmont CC	139,104
Edgecombe CC	258,428	Southeastern CC	314,394
Fayetteville TCC	569,031	Surry CC	400,000
Forsyth TCC	315,622	Tri-County CC	319,142
Guilford TCC	247,379	Vance-Granville CC	400,000
Halifax CC	131,603	Wake TCC	392,812
Haywood CC	37,616	Wayne CC	181,709
Isothermal CC	271,390	Western Piedmont CC	156,525
Johnston CC	\$ 315,323	Wilson CC	42,166
		TOTAL	\$ 12,245,935

E. High-Cost Healthcare Workforce Start-Up Carryforward

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134](#), Section 6.2. The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period:

November 20, 2023 – June 30, 2026 (if allocated on November 17, 2023);

January 1, 2024 – June 30, 2026 (if allocated on February 16, 2024, or March 15, 2024).

Required Budget Code(s):

- 1) Voc code: 42
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 06](#)), February 16, 2024 ([FC 04](#)), March 15, 2024 ([FC 04](#)), and carryforward on July 18, 2025 ([FC 07](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college's total FTE. More information regarding the matching requirement is found in Table 1 of each of the previously mentioned SBCC items. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in these items.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
HIGH-COST HEALTHCARE WORKFORCE FUNDS START-UP- CARRYFORWARD
FY 2025-26
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 42

College	Allocation	College	Allocation
Alamance CC	\$ 293,427	Lenoir CC	\$ 22,550
Asheville-Buncombe TCC	60,053	Martin CC	449,833
Beaufort County CC	24,300	Mayland CC	234,239
Bladen CC	20,429	McDowell TCC	479,265
Blue Ridge CC	176,602	Mitchell CC	401,771
Brunswick CC	22,550	Montgomery CC	336,477
Caldwell CC and TI	496,171	Pamlico CC	500,000
Cape Fear CC	518,783	Piedmont CC	627,102
Carteret CC	620,097	Pitt CC	213,715
Catawba Valley CC	515,324	Randolph CC	441,596
Central Carolina CC	289,902	Roanoke-Chowan CC	516,488
Central Piedmont CC	486,542	Robeson CC	524,300
Cleveland CC	615,954	Rockingham CC	20,350
Coastal Carolina CC	24,300	Rowan-Cabarrus CC	523,805
College of The Albemarle	285,597	Sampson CC	21,453
Craven CC	301,218	Sandhills CC	263,870
Davidson-Davie CC	184,106	South Piedmont CC	641,466
Durham TCC	500,900	Southeastern CC	524,300
Edgecombe CC	21,350	Southwestern CC	215,753
Fayetteville TCC	500,000	Stanly CC	116,532
Forsyth TCC	455,270	Surry CC	5,269
Gaston College	818,170	Tri-County CC	401,217
Guilford TCC	156,885	Vance-Granville CC	455,924
Halifax CC	500,000	Wake TCC	540,639
Haywood CC	20,956	Wayne CC	316,156
Isothermal CC	453,810	Western Piedmont CC	490,363
James Sprunt CC	445,969	Wilkes CC	449,298
Johnston CC	\$ 956,144	Wilson CC	24,300
		TOTAL	\$ 19,522,840

F. Cape Fear Botanical Gardens Carryforward

Purpose: The purpose of the funding to Fayetteville Technical Community College Botanical Gardens is to mitigate the impacts of the COVID-19 pandemic.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180](#), as amended by [Session Law 2021-189](#).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 48
- 2) Purpose code: Appropriate salary code per APM for activity (current); 940 (capitalized equipment).

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Passage of Session Law 2021-180 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 ([p. 55](#)). Please see the aforementioned linked page(s) in the FY 2021-22 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Allocation
Fayetteville TCC	\$ 35,021
TOTAL	\$ 35,021

G. Budget Stabilization Carryforward

Purpose: Funding was appropriated for community colleges that experienced a decline in enrollment due to the COVID-19 pandemic. Budget Stabilization funds may be used for current operating formula expenditure (curriculum, continuing education, basic skills, and/or institutional and academic support).

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180](#), as amended by [Session Law 2021-189](#).

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 1XX, 220, 310, 311, 321, 322, 323, 410, 421, 422, 430, and 510

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Passage of Session Law 2021-180 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 ([Appendix A](#)). Please see the aforementioned linked page(s) in the FY 2021-22 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Allocation
Roanoke-Chowan CC	\$ 256,616
Southwestern CC	7
Surry CC	1,131,275
Wilson CC	1
TOTAL	\$ 1,387,899

H. Enrollment Growth Reserve Carryforward

Purpose: This funding is available to colleges who experienced an enrollment increase greater than 5% of budgeted enrollment levels. G.S. 115D-31(e) states: “If receipts for community college tuition and fees exceed the amount certified in General Fund Codes at the end of a fiscal year, the State Board of Community Colleges shall transfer the amount of receipts and fees above those budgeted to the Enrollment Growth Reserve. Funds in the Enrollment Growth Reserve shall not revert to the General Fund and shall remain available to the State Board until expended. The State Board may allocate funds in this reserve to colleges experiencing an enrollment increase greater than five percent (5%) of budgeted enrollment levels.”

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180](#).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 53 (Current); 54 (Capitalized equipment)
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on March 15, 2024. Please see Attachment [FC 02](#) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ENROLLMENT GROWTH RESERVE - CARRYFORWARD
FY 2025-26
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 53 (CURRENT); 54 (CAPITALIZED EQUIPMENT)**

College	Allocation	College	Allocation
Alamance CC	\$ 90,639	Mayland CC	112,648
Bladen CC	267,694	McDowell TCC	74,838
Blue Ridge CC	96,578	Mitchell CC	622,854
Brunswick CC	405,809	Montgomery CC	194,019
Caldwell CC and TI	323,905	Nash CC	311,028
Cape Fear CC	638,514	Pamlico CC	184,479
Central Carolina CC	218,220	Piedmont CC	138,683
Central Piedmont CC	962,557	Randolph CC	302,497
Cleveland CC	716,458	Richmond CC	529,649
Coastal Carolina CC	283,148	Roanoke-Chowan CC	59,144
College of The Albemarle	605,400	Robeson CC	272,727
Craven CC	293,952	Rockingham CC	165,194
Davidson-Davie CC	300,000	Rowan-Cabarrus CC	154,997
Edgecombe CC	54,810	Sampson CC	277,454
Fayetteville TCC	804,763	Sandhills CC	394,032
Halifax CC	53,688	South Piedmont CC	703,408
Haywood CC	431	Southwestern CC	514,681
Isothermal CC	87,696	Surry CC	127,533
James Sprunt CC	465,550	Tri-County CC	350,825
Johnston CC	679,132	Wilkes CC	23,120
Lenoir CC	126,689	Wilson CC	379,750
Martin CC	162,047	TOTAL	\$ 13,531,240

I. Career Academies for At-Risk Students Carryforward

Purpose: The purpose of the program is to continue pilot program with New Hanover and Pender County Schools to meet the needs of underperforming schools and 55 underserved populations in seventh through ninth grade with summer programming and career liaison positions.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through State General Appropriations as authorized by [Session Law 2022-74, Section 5.1.\(a\)](#). These funds do not revert per [SL 2023-11, Section 2.3.\(a\)](#).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 60
- 2) Purpose code: Consistent with approved detail budget plan (current); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Passage of [Session Law 2022-74](#) by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on January 22, 2022. Please see the aforementioned linked page(s) in the FY 2021-22 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Allocation
Cape Fear CC	\$ 592,641
TOTAL	\$ 592,641

J. Construction Training, Building Careers Carryforward

Purpose: This funding is needed to support the construction trades industry which is a high-demand career area in North Carolina. This program will assist colleges and their service areas in meeting the demand of skilled workers in construction trades.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

This allocation is funded through the State Fiscal Stabilization Funds in the 2021 Appropriations Act (Session Law 2021-180, as amended by S.L. 2021-189).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding was available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 62
- 2) Purpose code: Current codes for salaries/benefits, travel, printing, and supplies/materials

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on December 16, 2022 ([FC 01](#)), and October 20, 2023 ([FC 13](#)), and on July 19, 2023 (via Presidential Delegation). Please see the aforementioned attachments for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONSTRUCTION TRAINING, BUILDING CAREERS - CARRYFORWARD
FY 2025-26**

**PURPOSE CODE: CURRENT CODES FOR SALARIES/BENEFITS, TRAVEL, PRINTING,
AND SUPPLIES/MATERIALS
VOC CODE: 62 (CURRENT)**

College	Allocation
Alamance CC	\$ 12,221
Asheville-Buncombe TCC	21,412
Brunswick CC	13,513
Cape Fear CC	15,828
Carteret CC	22,487
Catawba Valley CC	28,285
Central Carolina CC	50,246
Craven CC	6,570
Forsyth TCC	19,884
Guilford TCC	2,439
Piedmont CC	19,929
Pitt CC	16,419
Rowan-Cabarrus CC	29,854
Surry CC	34,166
TOTAL	\$ 293,253

K. Truck Driver Shortage Program Carryforward

Purpose: The North Carolina Community College System (NCCCS) is committed to ensuring the workforce needs of the trucking industry are being met. Under the Truck Driver Shortage Program, eligible colleges will receive funding to support the following:

- 1) Instructor pay and equipment related to truck driver training programs, particularly in rural and depressed areas.
- 2) Tuition scholarships for individuals that are unable to afford tuition for coursework related to truck driver training programs and to obtain commercial driver licensure.
- 3) Hiring bonuses for retired truck drivers recruited as instructors to expand community college training programs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 24.1B\(a\)](#) and contingent upon receiving approved agreement from the North Carolina Trucking Association Foundation (NCTAF).

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 5) Voc code: 63
- 6) Purpose code: Appropriate per APM for activity (operating); 940 (equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 17, 2023. Please see Attachment [FC 01](#) for additional details regarding this allocation.

College	Allocation
Central Carolina CC	\$ 1,142
Johnston CC	69
Richmond CC	65,145
Sandhills CC	4,885
TOTAL	\$ 71,241

L. Title II Section 231, Adult Basic Education Carryforward

Purpose: The purpose of this funding is to reallocate reallocation of up to \$4,700,000 in funding from Fiscal Year 2024 carry over funds to 66 eligible providers for the purpose of adult education and literacy activities in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 231.

Please see the allocation table on the following page(s) for allocation detail by college.

Allocation Authority: Funding is available from the 2024-2025 award from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act, Section 231.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 74 (Career Services only), 97
- 1) Purpose code: 321-323, 325 (current operating); 923 (literacy equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 18, 2025. Individual allocations approved by Dr. Jeff A. Cox, President, North Carolina Community College System, on August 8, 2025. Please see Attachment [\(FC 05\)](#) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to <https://learn.cord.org/login/index.php> for approval no later than **October 1, 2025**. Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template was emailed to providers on August 15, 2025. Please contact Arbony Cooper, State Director of WIOA-Title II at coopera@ncccommunitycolleges.edu for further questions.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

TITLE II AEFLA SECTION 231 - CARRYFORWARD

FY 2025-26

PURPOSE CODE: 321-323, 325 (CURRENT); 923 (LITERACY EQUIPMENT)

VOC CODE: 74 (CAREER SERVICES ONLY), 97

College	Base Allocation	5% Admin	Total Allocation
Alamance CC	\$ 112,318	\$ 5,911	\$ 118,229
Asheville-Buncombe TCC	96,261	5,066	101,327
Beaufort County CC	45,081	2,373	47,454
Bladen CC	21,903	1,153	23,056
Blue Ridge CC	45,028	2,370	47,398
Brunswick CC	69,110	3,637	72,747
Caldwell CC and TI	41,609	2,190	43,799
Cape Fear CC	76,412	4,022	80,434
Carteret CC	35,306	1,858	37,164
Catawba Valley CC	62,069	3,267	65,336
Central Carolina CC	108,272	5,699	113,971
Central Piedmont CC	306,338	16,123	322,461
Cleveland CC	23,725	1,249	24,974
Coastal Carolina CC	67,834	3,570	71,404
College of The Albemarle	23,901	1,258	25,159
Craven CC	48,301	2,542	50,843
Davidson-Davie CC	79,771	4,198	83,969
Durham TCC	73,551	3,871	77,422
Edgecombe CC	36,015	1,895	37,910
Fayetteville TCC	166,825	8,780	175,605
Forsyth TCC	82,644	4,350	86,994
Gaston College	68,549	3,608	72,157
Guilford TCC	154,742	8,144	162,886
Halifax CC	18,869	993	19,862
Haywood CC	14,718	775	15,493
Isothermal CC	21,512	1,132	22,644
James Sprunt CC	21,517	1,132	22,649
Johnston CC	51,953	2,734	54,687
Lenoir CC	70,236	3,697	73,933

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II AEFLA SECTION 231 - CARRYFORWARD
FY 2025-26

PURPOSE CODE: 321-323, 325 (CURRENT); 923 (LITERACY EQUIPMENT)

VOC CODE: 74, 97

College	Base Allocation	5% Admin	Total Allocation
Martin CC	\$ 20,379	\$ 1,073	\$ 21,452
Mayland CC	41,371	2,177	43,548
McDowell TCC	46,140	2,428	48,568
Mitchell CC	51,399	2,705	54,104
Montgomery CC	16,482	868	17,350
Nash CC	35,878	1,888	37,766
Pamlico CC	20,815	1,096	21,911
Piedmont CC	17,072	899	17,971
Pitt CC	72,042	3,792	75,834
Randolph CC	68,542	3,607	72,149
Richmond CC	56,643	2,981	59,624
Roanoke-Chowan CC	23,588	1,241	24,829
Robeson CC	70,883	3,731	74,614
Rockingham CC	23,641	1,244	24,885
Rowan-Cabarrus CC	108,495	5,710	114,205
Sampson CC	87,515	4,606	92,121
Sandhills CC	44,502	2,342	46,844
South Piedmont CC	90,134	4,744	94,878
Southeastern CC	61,974	3,262	65,236
Southwestern CC	29,920	1,575	31,495
Stanly CC	46,359	2,440	48,799
Surry CC	50,150	2,639	52,789
Tri-County CC	26,241	1,381	27,622
Vance-Granville CC	23,844	1,255	25,099
Wake TCC	402,214	21,169	423,383
Wayne CC	84,255	4,434	88,689
Western Piedmont CC	41,991	2,210	44,201
Wilkes CC	40,581	2,136	42,717
Wilson CC	27,652	1,455	29,107
TOTAL	\$ 3,775,072	\$ 198,685	\$ 3,973,757

M. Apprenticeship Building America Carryforward

Purpose: The purpose of the program is to address the need for current and future skilled labor shortages in North Carolina. ApprenticeshipNC (ANC) is the State Apprenticeship Agency for North Carolina with an established network of regional apprenticeship consultants and coordinators and youth apprenticeship coordinators. In addition, ANC provides apprenticeship awareness and development for employers, education, and training institutions, NCWorks Career Centers, workforce development boards, and other agency intermediaries assisting low-income, unemployed, and underemployed citizens. College apprenticeship funds will be used to support education assistance, supportive services, and employer incentives for qualified apprentices.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the US Department of Labor, Employment and Training Administration (ETA), Apprenticeship Building America Grant Program.

Allocation Period: Funds are available July 1, 2022 – June 30, 2025 (all funds obligated). All expenditures must be posted by June 30, 2026.

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 357

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
APPRENTICESHIP BUILDING AMERICA - CARRYFORWARD
FY 2025-26
PURPOSE CODE: 357
VOC CODE: 80

College	Allocation	College	Allocation
Alamance CC	\$ 18,983	Isothermal CC	\$ 9,382
Asheville-Buncombe TCC	75,363	Johnston CC	6,250
Blue Ridge CC	45,432	McDowell TCC	4,000
Caldwell CC and TI	8,000	Mitchell CC	4,896
Cape Fear CC	4,000	Nash CC	2,000
Catawba Valley CC	28,625	Pitt CC	2,000
Central Carolina CC	16,000	Randolph CC	3,351
Central Piedmont CC	26,500	Robeson CC	6,000
Coastal Carolina CC	2,000	Rowan-Cabarrus CC	16,000
College of The Albemarle	8,500	Sandhills CC	6,000
Davidson-Davie CC	3,420	South Piedmont CC	8,250
Durham TCC	10,000	Southeastern CC	21,285
Edgecombe CC	2,000	Stanly CC	5,435
Fayetteville TCC	16,250	Wake TCC	20,117
Gaston College	12,390	Wayne CC	8,000
Guilford TCC	\$ 16,023	Wilkes CC	17,276
		TOTAL	\$ 433,728

N. Apprenticeship Expansion Carryforward

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 6.14](#).

This allocation is funded through the State Fiscal Recovery Funds in the 2021 Appropriations Act (Session Law 2021-180, Section 6.14.(a) – (e), as amended by S.L. 2021-189).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 372

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
APPRENTICESHIP EXPANSION - CARRYFORWARD
FY 2025-26
PURPOSE CODE: 372
VOC CODE: 80

College	Allocation	College	Allocation
Alamance CC	\$ 165,888	Nash CC	\$ 20,647
Beaufort County CC	29,304	Pitt CC	161,532
Blue Ridge CC	29,456	Randolph CC	162,884
Caldwell CC and TI	311,914	Richmond CC	1,428
Carteret CC	4,434	Roanoke-Chowan CC	68,619
Catawba Valley CC	334,671	Robeson CC	2,527
Central Carolina CC	63,465	Rockingham CC	346,525
Cleveland CC	20,620	Rowan-Cabarrus CC	61,976
Coastal Carolina CC	2,000	Sandhills CC	13,757
Davidson-Davie CC	63,750	Southwestern CC	85,630
Fayetteville TCC	143,634	Stanly CC	51,079
Forsyth TCC	249,274	Surry CC	202,918
Gaston College	200,404	Tri-County CC	1,049
Guilford TCC	833,646	Vance-Granville CC	43,571
Isothermal CC	32,362	Wake TCC	5,000
Lenoir CC	75,957	Wayne CC	76,928
Martin CC	33,907	Western Piedmont CC	182,544
McDowell TCC	28,141	Wilkes CC	184,259
Montgomery CC	\$ 7,729	Wilson CC	100,916
		TOTAL	\$ 4,404,345

O. Build Back Better Regional Challenge Carryforward

Purpose: The purpose of these funds will be used for the NC BioBetter program to expand capacity for industry training at each college through the purchase of equipment, development of new curriculum, and hiring of industry trainers. This program supports the NC economy through training and education programs that have consistently produced a steady stream of qualified biotechnology workers and high-quality training for new processes and technologies.

Please see the table below for allocation detail by college.

Allocation Authority: Build Back Better Regional Challenge (BBBRC) Grant from the US Department of Commerce Economic Development Administration (EDA). Availability of funding is contingent upon the US Department of Commerce EDA approval of eligibility of the subrecipients. Actions are subject to the approval of OSBM and consultation with the NC General Assembly's Commission of Governmental Operations (per G.S. 120-76.1).

Allocation Period: December 2, 2022 – May 28, 2027

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 375 (current operating); 945 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022. Please see Attachment [FC 01](#) for additional details regarding this allocation.

College	Allocation
Alamance CC	\$ 598,985
Caldwell CC and TI	\$ 578,708
Central Carolina CC	\$ 827,745
Durham TCC	\$ 137,610
Forsyth TCC	\$ 768,187
Johnston CC	\$ 781,971
Pitt CC	\$ 503,657
Vance-Granville CC	\$ 510,064
Wake TCC	\$ 1,367,411
Wilson CC	\$ 384,309
TOTAL	\$ 6,458,647

P. Rural College Broadband Access (SFRF) Carryforward

Purpose: The college will use this allocation to deliver critical college specific IT infrastructure and network security improvements for serving students and the community in our System's most rural and economically challenged regions.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

This allocation is funded through the State Fiscal Recovery Funds in the 2021 Appropriations Act (Session Law 2021-180, as amended by S.L. 2021-189).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding was available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 431 (current operating); 944 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 ([FC 02](#)) and March 17, 2023 ([FC 02](#)). Please see the aforementioned attachments for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
RURAL COLLEGE BROADBAND ACCESS SFRF - CARRYFORWARD
FY 2025-26
PURPOSE CODE: 431 (CURRENT); 944 (CAPITALIZED EQUIPMENT)
VOC CODE: 80**

College	Allocation
Asheville-Buncombe TCC	\$ 8,667
Caldwell CC and TI	364
Cleveland CC	4,227
Coastal Carolina CC	828
Halifax CC	2
Haywood CC	3,347
Isothermal CC	6,361
Johnston CC	685
Mayland CC	4,014
Richmond CC	77
Sandhills CC	58,205
TOTAL	\$ 86,777

Q. Rural College Broadband Access (GREAT) Carryforward

Purpose: The college will use this allocation to deliver critical college specific IT infrastructure and network security improvements for serving students and the community in our System's most rural and economically challenged regions.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from Growing Rural Economies with Access to Technology (GREAT), as authorized by [Session Law 2023-134](#).

Allocation Period: July 1, 2021 – June 30, 2026 (approval from OSBM to carryforward)

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 432 (current operating); 946 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Beaufort County CC	\$ 9,223
Blue Ridge CC	2,223
Caldwell CC and TI	1,001
Cleveland CC	5,071
Coastal Carolina CC	1,396
Craven CC	1,510
Isothermal CC	271
Johnston CC	84
Mitchell CC	1,850
Nash CC	2,050
Pitt CC	1
Roanoke-Chowan CC	12,904
Sandhills CC	802
Wayne CC	17,172
TOTAL	\$ 55,558

R. Underserved Student Outreach & Advising Carryforward

Purpose: Funding was appropriated for community colleges that experienced a decline in enrollment due to the COVID-19 pandemic. This funding may be used for current operating formula expenditure (curriculum, continuing education, basic skills, and/or institutional and academic support).

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by [Session Law 2021-180, Section 6.11](#), and as amended by [Session Law 2021-189](#).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding was available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 556

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 18, 2022. Please see Attachment [FC 01](#) for additional details regarding this allocation.

Other: Colleges are required to match funding in accordance with Session Law 2021-180, Section 6.11. Matching requirements are based upon each college's FY 2021-22 Presidential Salary Grade which is based upon FTE. Please refer to Table 1 on State Board item [FC 01](#) for college funding match requirements.

*A departmental budget report (XDBR) is required for this allocation. This must be emailed monthly by the fifth business day to Michelle Lair at lairm@nccommunitycolleges.edu.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
UNDERSERVED STUDENT OUTREACH & ADVISING (SFRF) – CARRYFORWARD
FY 2025-26
PURPOSE CODE: 556
VOC CODE: 80

College	Allocation
Alamance CC	\$ 1,864
Bladen CC	8
Cape Fear CC	21
Central Carolina CC	2,192
Davidson-Davie CC	2,793
Forsyth TCC	67
Martin CC	5
Nash CC	4,039
Roanoke-Chowan CC	4
Sandhills CC	2
TOTAL	\$ 10,995

S. NC FAME Partnership Carryforward

Purpose: The purpose of this funding is to assist Guilford Technical Community College (Guilford TCC) in advancing its partnership with the North Carolina Federation of Advanced Manufacturing Education (NC FAME). This allocation will be used to fund equipment, instructional supplies, instruction, training, travel, and advertising expenses.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134](#). The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 88
- 2) Purpose code: Appropriate per APM for activity (current); 940 (capitalized equipment).

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Passage of Session Law 2023-134 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 ([p. 56](#)). Please see the aforementioned linked page(s) in the FY 2023-24 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Allocation
Guilford TCC	\$ 1,666,529
TOTAL	\$ 1,666,529

T. Equipment/Books/Basic Skills PBF/Other PBF Carryforward

Purpose: The purpose of the allocation is to provide the eligible unspent funds for equipment, books, Basic Skills performance based carryforward (PBF) and other PBF from FY 2024-25 to colleges for use in FY 2025-26.

Please see the table on the following pages for allocation detail by college.

Allocation Authority: Equipment carryforward is for 12 additional months, per statute [115D-31\(c\)](#): “(c) State funds appropriated to the State Board of Community Colleges for equipment and library books, except for funds appropriated to the Equipment Reserve Fund, shall revert to the General Fund 12 months after the close of the fiscal year for which they were appropriated. Encumbered balances outstanding at the end of each period shall be handled in accordance with existing State budget policies. The System Office shall identify to the Office of State Budget and Management the funds that revert at the end of the 12 months after the close of the fiscal year”.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: Appropriate per APM for activity
- 2) Purpose code: 920 (equipment); 930 (books); 321-325 (Basic Skills PBF)

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2025 electronic files.

Approval: Approval from [NCGS 115D-31\(c\)](#)

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
EQUIPMENT/BOOKS/BASIC SKILLS PBF/OTHER PBF CARRYFORWARD
FY 2025-26
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 920 (EQUIP); 930 (BOOKS); 321-325 (BASIC SKILLS PBF)

College	Equipment 920	Books 930	Basic Skills PBF 321-323; 325; 923	Other PBF Per APM	Total
Alamance CC	\$ 1,171,207	\$ 864	\$ 55,303	\$ 127,429	\$ 1,354,803
Asheville-Buncombe TCC	770,293	2,251	119,497	7	892,048
Beaufort County CC	131,833	15,657	1	8	147,499
Bladen CC	261,625	5,703	4	76,717	344,049
Blue Ridge CC	149,313	-	-	1	149,314
Brunswick CC	124,559	2,003	70,301	170,358	367,221
Caldwell CC & TI	580,449	3,332	-	182,620	766,401
Cape Fear CC	2,126,083	77,608	36,655	838,226	3,078,572
Carteret CC	112,182	3,328	598	14,844	130,952
Catawba Valley CC	240,397	-	108,413	2,127	350,937
Central Carolina CC	1,152,197	29,735	75,425	362,607	1,619,964
Central Piedmont CC	777,643	2	658,683	1,685,287	3,121,615
Cleveland CC	664,303	-	22,439	240,708	927,450
Coastal Carolina CC	1,916,352	3,777	210,526	440,479	2,571,134
College of The Albemarle	715,870	36,824	28,748	154,483	935,925
Craven CC	167,970	-	58,342	-	226,312
Davidson County CC	216,985	-	-	-	216,985
Durham TCC	252,817	6,377	-	-	259,194
Edgecombe CC	553,390	28,858	26,622	69,638	678,508
Fayetteville TCC	4,967,349	-	54,145	535,759	5,557,253
Forsyth TCC	418,397	-	-	31,250	449,647
Gaston College	896,952	12,817	1	3,163	912,933
Guilford TCC	2,466,313	2,370	295,949	176,066	2,940,698
Halifax CC	361,136	26,541	1,969	61,038	450,684
Haywood CC	126,424	3,177	23,209	33	152,843
Isothermal CC	685,253	3,195	5,275	163,887	857,610
James Sprunt CC	114,090	3,598	14,467	38,505	170,660
Johnston CC	552,722	1,433	1	481,239	1,035,395
Lenoir CC	807,230	7,231	-	-	814,461
Martin CC	318,514	17,735	19,822	69,301	425,372
Mayland CC	80,598	79	38,658	48,267	167,602
McDowell TCC	520,889	-	41,100	12,492	574,481
Mitchell CC	157,317	3,939	76,981	16,151	254,388

College	Equipment 920	Books 930	Basic Skills PBF 321-323; 325; 923	Other PBF Per APM	Total
Montgomery CC	400,396	8,740	2,693	51,246	463,075
Nash CC	763,849	4,805	42,840	195,043	1,006,537
Pamlico CC	129,792	18,119	11,660	17,548	177,119
Piedmont CC	502,438	-	8	80	502,526
Pitt CC	1,441,946	37	8,755	3,241	1,453,979
Randolph CC	156,085	877	76,516	-	233,478
Richmond CC	1,350,087	10,181	1,806	202,345	1,564,419
Roanoke-Chowan CC	306,318	16,077	-	1	322,396
Robeson CC	748,877	746	82,852	164,983	997,458
Rockingham CC	213,453	8,721	-	-	222,174
Rowan-Cabarrus CC	1,599,843	1,720	124,165	457,326	2,183,054
Sampson CC	631,460	28,664	-	1	660,125
Sandhills CC	354,664	3,885	855	320,148	679,552
South Piedmont CC	166,442	2	136,042	-	302,486
Southeastern CC	141,378	4,634	73,746	29	219,787
Southwestern CC	446,202	3,075	24,249	146,235	619,761
Stanly CC	421,810	-	-	-	421,810
Surry CC	158,981	18,496	57,948	459	235,884
Tri-County CC	1,398,394	9,094	-	-	1,407,488
Vance-Granville CC	743,041	25,244	11,891	3	780,179
Wake TCC	1,077,402	134,699	29,557	6	1,241,664
Wayne CC	182,992	12,214	144,680	9	339,895
Western Piedmont CC	130,302	-	43,749	86	174,137
Wilkes CC	160,828	35,473	30,785	26	227,112
Wilson CC	309,119	2,637	34,204	-	345,960
Total	\$ 38,494,751	\$ 646,574	\$ 2,982,135	\$ 7,561,505	\$ 49,684,965

U. Improving CTE Carryforward

Purpose: The purpose of the funding is to serve the special populations enrolled in CTE programs to promote programs of studies that integrate rigorous and challenging academic and career technical instruction, increasing the employment opportunities for those who are chronically unemployed or underemployed. Funding will also provide professional development for community college faculty who teach in CTE programs and create greater accountability by requiring the measurement of student achievement.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21st Century Act (Perkins V) basic grant

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 10 - 19
- 2) Purpose code: Appropriate per APM for activity (current operating); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 ([FC 09](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: A budget modification form is required for the CTE carryforward funds. The form template is located on the CTE Moodle site, ncperkins.org. When completed, they should be uploaded to the same site. If you have any programmatic questions, please submit them to Robert Van Dyke at vandyker@nccommunitycolleges.edu.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
IMPROVING CTE CARRYFORWARD
FY 2025-26
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 10 - 19

College	% of BIA Pell	Carryforward	College	% of BIA Pell	Carryforward
Alamance CC	1.97%	\$ 24,738	Martin CC	0.41%	5,118
Asheville-Buncombe TCC	2.18%	27,342	Mayland CC	0.37%	4,669
Beaufort County CC	0.89%	11,224	McDowell TCC	0.82%	10,236
Bladen CC	0.69%	8,665	Mitchell CC	0.84%	10,596
Blue Ridge CC	1.12%	14,097	Montgomery CC	0.50%	6,330
Brunswick CC	0.81%	10,102	Nash CC	1.26%	15,804
Caldwell CC and TI	1.69%	21,191	* Pamlico CC	0.00%	-
Cape Fear CC	3.31%	41,529	Piedmont CC	0.60%	7,587
Carteret CC	1.01%	12,616	Pitt CC	4.27%	53,606
Catawba Valley CC	1.66%	20,877	Randolph CC	1.52%	19,036
Central Carolina CC	2.46%	30,889	Richmond CC	0.95%	11,942
Central Piedmont CC	4.69%	58,904	Roanoke-Chowan CC	0.43%	5,388
Cleveland CC	1.67%	21,011	Robeson CC	1.67%	21,011
Coastal Carolina CC	1.37%	17,195	Rockingham CC	0.79%	9,967
College of The Albemarle	0.62%	7,722	Rowan-Cabarrus CC	2.53%	31,697
Craven CC	1.37%	17,150	Sampson CC	1.26%	15,759
Davidson-Davie CC	2.26%	28,374	Sandhills CC	1.49%	18,677
Durham TCC	1.44%	18,093	South Piedmont CC	0.79%	9,922
Edgecombe CC	1.34%	16,836	Southeastern CC	0.94%	11,853
Fayetteville TCC	7.32%	91,858	Southwestern CC	1.20%	14,995
Forsyth TCC	4.98%	62,451	Stanly CC	1.54%	19,305
Gaston College	1.92%	24,109	Surry CC	1.52%	19,081
Guilford TCC	5.34%	67,030	Tri-County CC	0.58%	7,228
Halifax CC	0.55%	6,869	Vance-Granville CC	1.43%	17,914
Haywood CC	0.69%	8,620	Wake TCC	7.86%	98,682
Isothermal CC	1.61%	20,158	Wayne CC	2.01%	25,277
James Sprunt CC	0.93%	11,673	Western Piedmont CC	1.31%	16,477
Johnston CC	1.57%	19,754	Wilkes CC	1.42%	17,869
Lenoir CC	1.40%	17,510	Wilson CC	0.81%	10,191
			TOTAL		\$ 1,254,804

V. CCP CTE Ninth & Tenth Pilot Program Carryforward

Purpose: The purpose of the program is to support a pilot program expanding eligibility criteria for 9th and 10th grade students in Career and College Promise (CCP), Career and Technical Education (CTE) pathways.

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 30
- 2) Purpose code: Appropriate per State budget policy for textbooks, instructional supplies, and transportation

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 16, 2025 ([FC 03](#)), with carryforward approved by the Office of State Budget and Management (OSBM) on July 23, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation	College	Allocation
Beaufort County CC	\$ 1,250	Montgomery CC	\$ 1,250
Bladen CC	1,250	Nash CC	1,250
Blue Ridge CC	1,250	Pamlico CC	1,250
Cape Fear CC	1,250	Piedmont CC	1,250
Catawba Valley CC	1,250	Randolph CC	1,250
Central Piedmont CC	1,250	Roanoke-Chowan CC	1,250
Forsyth TCC	1,250	South Piedmont CC	1,250
Halifax CC	1,250	Southwestern CC	1,250
Lenoir CC	1,250	Surry CC	1,250
McDowell TCC	\$ 1,250	Tri-County CC	1,250
		TOTAL	\$ 25,000

III. FY 2025-26 CATEGORICAL ALLOCATIONS

A. CCP CTE Ninth & Tenth Grade Expansion Pilot Support

Purpose: The purpose of the program is to support a pilot program expanding eligibility criteria for 9th and 10th grade students in Career and College Promise (CCP), Career and Technical Education (CTE) pathways. This funding builds upon the pilot program originally approved by the State Board of Community Colleges on May 16, 2025 (FC 03).

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 3) Voc code: 30
- 4) Purpose code: Appropriate per State budget policy for textbooks, instructional supplies, and transportation

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 18, 2025 ([FC 01](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation	College	Allocation
Beaufort County CC	\$ 1,250	Montgomery CC	\$ 1,250
Bladen CC	1,250	Nash CC	1,250
Blue Ridge CC	1,250	Pamlico CC	1,250
Cape Fear CC	1,250	Piedmont CC	1,250
Catawba Valley CC	1,250	Randolph CC	1,250
Central Piedmont CC	1,250	Roanoke-Chowan CC	1,250
Forsyth TCC	1,250	South Piedmont CC	1,250
Halifax CC	1,250	Southwestern CC	1,250
Lenoir CC	1,250	Surry CC	1,250
McDowell TCC	\$ 1,250	Tri-County CC	1,250
		TOTAL	\$ 25,000

B. Accelerate and Innovate McDowell

Purpose: The purpose of the program is to support an initiative designed to promote small business creation and entrepreneurship in rural North Carolina. These funds will allow the MTCC Small Business Center to execute a plan intended to provide guidance to local entrepreneurs and cultivate sustainable economic development by connecting them to a variety of resources, including mentors, lenders and other small business owners

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 30
- 2) Purpose code: Appropriate per State budget policy for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 16, 2025 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
McDowell TCC	\$ 21,200
TOTAL	\$ 21,200

C. Virtual Learning Community Centers

Purpose: The purpose of the Virtual Learning Community Center (VLC) Program is to increase the quality and availability of online learning and support services for the benefit and success of distance learning students.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act ([Session Law 2025-89](#)), and subject to the execution of Memorandums of Understanding with the colleges.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 31
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 16, 2025 ([FC 08](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Fayetteville TCC	\$ 145,000
*Surry CC	295,000
Wake TCC	210,000
TOTAL	\$ 650,000

*Surry CC (Admin Mgr. Collaborative Projects)	\$	145,000
*Surry CC (Quality & Assessment Center)	\$	150,000

D. North Carolina Motorcycle Safety Education Program

Purpose: The purpose of the program is to support the ongoing program of motorcycle safety instruction to be delivered through the North Carolina Community College System (NCCCS). Students who graduate from the program may receive a discounted insurance rate. This program was established by the North Carolina General Assembly in 1989.

Please see the table below for allocation detail by college.

Allocation Authority: The NCMSEP is funded by a four-dollar tax imposed on each private motorcycle registered in the state pursuant to G.S. 115D-72 and 20-87(6). The NCMSEP may also receive funding as described in G.S. 20-79.7, “Fees for special registration plates and distribution of fees.”

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

3) Voc code: 45

4) Purpose code: Appropriate per State budget policy for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 16, 2025 ([FC 09](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Lenoir CC	\$ 844,131
TOTAL	\$ 844,131

E. Regional Online Adult High School Pilot Project

Purpose: The purpose of the program is to support a Regional Adult High School Diploma (AHS) pilot project. This initiative addresses pressing educational disparities by expanding access for underserved populations, promoting credential attainment, and enhancing economic mobility. Additionally, it leverages the state's investment in digital infrastructure to foster long-term economic resilience in some of North Carolina's most economically distressed communities

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Leadership Funds

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 77
- 2) Purpose code: 322

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 18, 2025 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Halifax CC	\$ 225,000
TOTAL	\$ 225,000

F. Apprenticeship Building America Recall

Purpose: The purpose of the program is to address the need for current and future skilled labor shortages in North Carolina. ApprenticeshipNC (ANC) is the State Apprenticeship Agency for North Carolina with an established network of regional apprenticeship consultants and coordinators and youth apprenticeship coordinators. In addition, ANC provides apprenticeship awareness and development for employers, education and training institutions, NCWorks Career Centers, workforce development boards, and other agency intermediaries assisting low-income, unemployed, and underemployed citizens. College apprenticeship funds will be used to support education assistance, supportive services, and employer incentives for qualified apprentices.

Please see the table below for recall detail by college. These funds are being de-obligated and reverting to the System Office.

Allocation Authority: Funding is available from the US Department of Labor, Employment and Training Administration (ETA), Apprenticeship Building America Grant Program.

Allocation Period: Funds are available July 1, 2022 – June 30, 2025 (all funds obligated). All expenditures must be posted by June 30, 2026.

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 357

Budget Posting Instructions: Please post this recall to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation. This recall was approved by John Loyack, Vice-President for Economic Development, on August 8, 2025.

College	Recall
Asheville-Buncombe TCC	\$ (19,242)
Blue Ridge CC	(6,171)
Catawba Valley CC	(2,000)
Durham TCC	(4,000)
South Piedmont CC	(2,000)
TOTAL	\$ (33,413)

***Negative amounts represent a reduction of budget.**

G. Apprenticeship Building America Reallocation

Purpose: The purpose of the program is to address the need for current and future skilled labor shortages in North Carolina. ApprenticeshipNC (ANC) is the State Apprenticeship Agency for North Carolina with an established network of regional apprenticeship consultants and coordinators and youth apprenticeship coordinators. In addition, ANC provides apprenticeship awareness and development for employers, education and training institutions, NCWorks Career Centers, workforce development boards, and other agency intermediaries assisting low-income, unemployed, and underemployed citizens. College apprenticeship funds will be used to support education assistance, supportive services, and employer incentives for qualified apprentices.

Please see the table below for reallocation detail by college.

Allocation Authority: Funds are available July 1, 2022 – June 30, 2025 (all funds obligated). All **expenditures must be posted by June 30, 2026.**

Allocation Period: Funds are available July 1, 2022 – June 30, 2025 (all funds obligated). All **expenditures must be posted by June 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 357

Budget Posting Instructions: Please post this recall to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022. Please see Attachment [FC 02](#) for additional details regarding this allocation. This reallocation was approved by John Loyack, Vice-President for Economic Development, on August 12, 2025.

College	Reallocation
Wilkes CC	2,250
TOTAL	\$ 2,250

H. BioNetwork Host Colleges

Purpose: The purpose of the funding is to fund personnel, equipment, and operating expenses at the host colleges to ensure responsive, qualified, and relevant service to North Carolina's growing bioscience workforce needs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act ([Session Law 2025-89](#)).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 80 (current operating); 43 (capitalized equipment)
- 2) Purpose code: 369 (current operating); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 16, 2025 ([FC 11](#)) and revisions on July 18, 2025 ([FC 11](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	\$ 1,007,546
Gaston College	864,811
Pitt CC	983,286
Wake TCC	1,610,780
TOTAL	\$ 4,466,423

I. Intellectual and Developmental Disabilities (IDD) Training Program

Purpose: The purpose of the funding is to provide opportunities for credentials and increase employment outcomes for students with IDD by supporting participating colleges to create or improve educational components which include employability skills and work-based learning. This program is also known as “Access to Achievement”.

A **maximum of 10%** of the allocation may be spent on programs and classes in which 100% of the students enrolled have disabilities.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act ([Session Law 2025-89](#)).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 525

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 18, 2025 ([FC 09](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Alamance CC	\$ 194,000
Asheville-Buncombe TCC	194,000
Brunswick CC	194,000
Catawba Valley CC	194,000
College of the Albemarle	194,000
Guilford TCC	194,000
James Sprunt CC	194,000
Johnston CC	194,000
McDowell TCC	194,000
Richmond CC	194,000
Robeson CC	194,000
Sandhills CC	194,000
South Piedmont CC	194,000
Stanly CC	194,000
Wilkes CC	194,000
TOTAL	\$ 2,910,000

J. Short-Term Workforce Development

Purpose: The purpose of this funding is to provide financial assistance of up to \$750 per course for resident students who enroll in noncredit, short-term workforce training programs that lead to an industry-recognized credential in fields with employer demand and competitive wages

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act ([Session Law 2025-89](#)).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 554

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 16, 2025 ([FC 10](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Colleges will process funding through Financial Aid. After Financial Aid has awarded the student funding, they will notify the college Business Office, and the business office will cut a check from the state disbursing account using state purpose code 554 and vocational code 80 made payable to the college. The check should then be receipted into the colleges applicable institutional fund account to cover student awards. It is the responsibility of the college business office to make sure all expense reporting requirements are met.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SHORT-TERM WORKFORCE DEVELOPMENT PROGRAM
FY 2025-26
PURPOSE CODE: 554
VOC CODE: 80

College	Allocation	College	Allocation
Alamance CC	\$ 15,450	Martin CC	\$ 5,879
Asheville-Buncombe TCC	14,098	Mayland CC	5,417
Beaufort County CC	15,588	McDowell TCC	8,064
Bladen CC	5,355	Mitchell CC	12,282
Blue Ridge CC	12,119	Montgomery CC	2,969
Brunswick CC	12,080	Nash CC	11,242
Caldwell CC and TI	25,693	Pamlico CC	1,475
Cape Fear CC	37,311	Piedmont CC	16,939
Carteret CC	9,251	Pitt CC	12,825
Catawba Valley CC	25,390	Randolph CC	8,956
Central Carolina CC	15,348	Richmond CC	23,726
Central Piedmont CC	18,588	Roanoke-Chowan CC	7,385
Cleveland CC	22,402	Robeson CC	33,827
Coastal Carolina CC	16,263	Rockingham CC	7,237
College of The Albemarle	10,450	Rowan-Cabarrus CC	28,677
Craven CC	19,034	Sampson CC	13,993
Davidson-Davie CC	11,207	Sandhills CC	17,164
Durham TCC	22,635	South Piedmont CC	17,726
Edgecombe CC	10,854	Southeastern CC	9,496
Fayetteville TCC	98,508	Southwestern CC	13,524
Forsyth TCC	19,290	Stanly CC	16,892
Gaston College	7,435	Surry CC	12,422
Guilford TCC	34,025	Tri-County CC	5,246
Halifax CC	2,390	Vance-Granville CC	12,080
Haywood CC	7,311	Wake TCC	72,174
Isothermal CC	6,139	Wayne CC	12,449
James Sprunt CC	22,212	Western Piedmont CC	4,738
Johnston CC	20,031	Wilkes CC	17,633
Lenoir CC	\$ 44,878	Wilson CC	6,228
		TOTAL	\$ 1,000,000

K. Finish Line Grants

Purpose: The purpose of the funding is to assist students dealing with unanticipated financial hardship. These grants may help cover costs such as transportation, childcare or dependent care, housing assistance, utility bills (including internet), and medical needs (including accommodations for individuals with disabilities). To be eligible, students must be enrolled in a North Carolina community college, and in good academic standing as defined by the college.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act ([Session Law 2025-89](#)).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 560

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 18, 2025 ([FC 10](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: A departmental budget report (XDBR) is required for this allocation. This must be emailed monthly by the fifth business day to Allison Gahrman at gahrmanna_tmp@nccommunitycolleges.edu.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FINISH LINE GRANTS
FY 2025-26
PURPOSE CODE: 560
VOC CODE: 80

College	Allocation	College	Allocation
Alamance CC	\$ 25,355	Martin CC	\$ 21,035
Asheville-Buncombe TCC	26,937	Mayland CC	21,442
Beaufort County CC	22,579	McDowell TCC	21,829
Bladen CC	21,410	Mitchell CC	23,770
Blue Ridge CC	23,267	Montgomery CC	21,327
Brunswick CC	22,784	Nash CC	23,205
Caldwell CC and TI	24,728	Pamlico CC	20,757
Cape Fear CC	31,382	Piedmont CC	21,897
Carteret CC	22,255	Pitt CC	28,482
Catawba Valley CC	25,732	Randolph CC	23,417
Central Carolina CC	26,453	Richmond CC	23,501
Central Piedmont CC	41,494	Roanoke-Chowan CC	20,913
Cleveland CC	24,078	Robeson CC	24,096
Coastal Carolina CC	24,758	Rockingham CC	22,009
College of The Albemarle	23,187	Rowan-Cabarrus CC	28,256
Craven CC	23,763	Sampson CC	22,676
Davidson-Davie CC	25,046	Sandhills CC	24,682
Durham TCC	26,309	South Piedmont CC	24,056
Edgecombe CC	22,092	Southeastern CC	22,360
Fayetteville TCC	35,242	Southwestern CC	23,056
Forsyth TCC	29,973	Stanly CC	23,174
Gaston College	26,211	Surry CC	23,490
Guilford TCC	33,178	Tri-County CC	21,409
Halifax CC	21,296	Vance-Granville CC	23,364
Haywood CC	21,541	Wake TCC	48,183
Isothermal CC	22,542	Wayne CC	24,025
James Sprunt CC	22,315	Western Piedmont CC	22,298
Johnston CC	25,527	Wilkes CC	23,504
Lenoir CC	\$ 24,277	Wilson CC	22,076
		TOTAL	\$ 1,440,000

L. Disaster Recovery Act of 2024 Section 4A.3 Extension

Purpose: This allocation is available to colleges who were impacted by Hurricane Helene with funding to support tuition and registration fee grants for the 2025 spring semester, emergency scholarship grants, and expanded mental health support for community college students. This item is an extension of funding from FY 2024-25.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per [Session Law 2024-53, Senate Bill 743](#) authorized by the federal [Stafford Act \(P.L. 93-288\)](#)

Allocation Period: July 1, 2025 – June 30, 2027

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose codes: 546 (Section 4A.3 tuition and registration fees)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024 ([FC 02](#)). Extension of funding period was approved by the SBCC on August 15, 2025 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	\$ 432,718
Blue Ridge CC	232,568
Haywood CC	97,231
Mayland CC	80,680
McDowell TCC	122,480
Western Piedmont CC	140,404
TOTAL	\$ 1,106,081

M. Disaster Recovery Act of 2024 Sect. 4A.6 & Mental Health Supp. Extension

Purpose: This allocation is available to colleges who were impacted by Hurricane Helene with funding to support tuition and registration fee grants for the 2025 spring semester, emergency scholarship grants, and expanded mental health support for community college students. This item is an extension of funding from FY 2024-25.

Please see the tables below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per [Session Law 2024-53, Senate Bill 743](#) authorized by the federal [Stafford Act \(P.L. 93-288\)](#)

Allocation Period: July 1, 2025 – June 30, 2027

Required Budget Code(s):

3) Voc code: 80

4) Purpose codes: 547 (Section 4A.6 emergency scholarship grants); 548 (mental health support)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024 ([FC 02](#)). Extension of funding period was approved by the SBCC on August 15, 2025 ([FC 02](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Section 4A.6 – Emergency Scholarship Grants

College	Allocation
Asheville-Buncombe TCC	\$ 2,305
Blue Ridge CC	39,168
Caldwell CC and TI	353
Mayland CC	1,993
Southwestern CC	84,029
TOTAL	\$ 127,848

Mental Health Support

College	Allocation	College	Allocation
Asheville-Buncombe TCC	\$ 361,793	Isothermal CC	\$ 839
Blue Ridge CC	181,717	McDowell TCC	81,108
Caldwell CC and TI	1,237	Southwestern CC	27,508
Cleveland CC	31,505	Tri-County CC	11,634
Gaston College	124	Western Piedmont CC	120,665
Haywood CC	\$ 26,639	Wilkes CC	12,161
		TOTAL	\$ 856,930

N. Title II Section 231, Adult Basic Education

Purpose: The purpose of the funding is to provide adult education and literacy activities in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 231.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 74 (Career Services only), 97
- 2) Purpose code: 321-325 (current operating); 923 (literacy equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on August 15, 2025 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to <https://learn.cord.org/login/index.php> for approval no later than **October 1, 2025**. Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template was emailed to providers on August 15, 2025. Please contact Arby Cooper, State Director of WIOA-Title II at coopera@ncccommunitycolleges.edu for further questions.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 231, ADULT BASIC EDUCATION
FY 2025-26**

**PURPOSE CODE: 321-325 (CURRENT); 923 (LITERACY EQUIPMENT)
VOC CODE: 74 (CAREER SERVICES ONLY), 97**

College	Allocation	College	Allocation
Alamance CC	\$ 415,782	Martin CC	\$ 75,440
Asheville-Buncombe TCC	356,344	Mayland CC	153,149
Beaufort County CC	166,883	McDowell TCC	170,802
Bladen CC	81,082	Mitchell CC	190,272
Blue Ridge CC	166,686	Montgomery CC	61,016
Brunswick CC	255,832	Nash CC	132,813
Caldwell CC&TI	154,031	Pamlico CC	77,056
Cape Fear CC	282,868	Piedmont CC	63,199
Carteret CC	130,695	Pitt CC	266,688
Catawba Valley CC	229,772	Randolph CC	253,730
Central Carolina CC	400,808	Richmond CC	209,683
Central Piedmont CC	1,134,017	Roanoke-Chowan CC	87,318
Cleveland CC	87,828	Robeson CC	262,401
Coastal Carolina CC	251,111	Rockingham CC	87,514
College of the Albemarle	88,477	Rowan-Cabarrus CC	401,632
Craven CC	178,803	Sampson CC	323,967
Davidson-Davie CC	295,299	Sandhills CC	164,740
Durham TCC	272,276	South Piedmont CC	333,664
Edgecombe CC	133,320	Southeastern CC	229,418
Fayetteville TCC	617,559	Southwestern CC	110,762
Forsyth TCC	305,935	Stanly CC	171,613
Gaston College	253,759	Surry CC	185,647
Guilford TCC	572,831	Tri-County CC	97,140
Halifax CC	69,850	Vance-Granville CC	88,267
Haywood CC	54,484	Wake TCC	1,488,935
Isothermal CC	79,633	Wayne CC	311,896
James Sprunt CC	79,650	Western Piedmont CC	155,445
Johnston CC	192,320	Wilkes CC	150,225
Lenoir CC	\$ 260,006	Wilson CC	102,361
		TOTAL	\$ 13,974,734

O. Title II Section 225, Corrections Education

Purpose: The purpose of the funding is to provide services to individuals in correctional or other institutionalized settings in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 225.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 75
- 2) Purpose code: 321-325 (current operating); 923 (literacy equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on August 15, 2025 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to <https://learn.cord.org/login/index.php> for approval no later than **October 1, 2025**. Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template was emailed to providers on August 15, 2025. Please contact Arbony Cooper, State Director of WIOA-Title II at coopera@ncccommunitycolleges.edu for further questions.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 225, CORRECTIONS EDUCATION
AND OTHER INSTITUTIONALIZED INDIVIDUALS**

FY 2025-26

PURPOSE CODE: 321-325 (CURRENT); 923 (LITERACY EQUIPMENT)

VOC CODE: 75

College	Allocation	College	Allocation
Alamance CC	\$ 12,651	McDowell TCC	\$ 20,654
Asheville-Buncombe TCC	36,536	Montgomery CC	19,694
Beaufort County CC	31,639	Nash CC	21,413
Blue Ridge CC	16,542	Pamlico CC	18,716
Brunswick CC	13,150	Piedmont CC	15,944
Caldwell CC&TI	16,217	Pitt CC	9,048
Cape Fear CC	18,007	Randolph CC	15,516
Carteret CC	16,413	Richmond CC	52,659
Catawba Valley CC	24,385	Robeson CC	27,764
Central Carolina CC	32,447	Rowan-Cabarrus CC	6,972
Cleveland CC	6,575	Sandhills CC	11,155
College of the Albemarle	7,954	South Piedmont CC	32,456
Davidson-Davie CC	29,175	Southeastern CC	62,359
Forsyth TCC	7,669	Southwestern CC	8,865
Gaston College	24,461	Stanly CC	21,488
Guilford TCC	12,436	Surry CC	15,627
Isothermal CC	9,548	Tri-County CC	6,575
Johnston CC	22,796	Vance-Granville CC	17,310
Lenoir CC	44,745	Wake TCC	43,405
Martin CC	18,216	Western Piedmont CC	28,505
Mayland CC	\$ 40,192	Wilkes CC	22,609
		TOTAL	\$ 920,488

P. Title II Section 243, Integrated English Literacy and Civics Ed.

Purpose: The purpose of the funding is to support IELCE (Integrated English Literacy & Civics Education) programs provided in combination with Integrated Education and Training (IET) activities and be designed to: (1) prepare adult English language learners for, and place in, unsubsidized employment in in-demand industries and occupations that lead to economic self-sufficiency; and (2) integrate with the local workforce development system and its functions to carry out the activities of the program.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 76
- 2) Purpose code: 373

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on August 15, 2025 ([FC 06](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to <https://learn.cord.org/login/index.php> for approval no later than **October 1, 2025**. Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template was emailed to providers on August 15, 2025. Please contact Arbony Cooper, State Director of WIOA-Title II at coopera@nccommunitycolleges.edu for further questions.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 243, INTEGRATED ENGLISH LITERACY AND CIVICS EDUCATION
FY 2025-26
PURPOSE CODE: 373
VOC CODE: 76

College	Allocation
Alamance CC	\$ 49,666
Asheville-Buncombe TCC	57,582
Beaufort County CC	34,553
Blue Ridge CC	40,672
Caldwell CC and TI	36,376
Catawba Valley CC	40,886
Central Piedmont CC	135,737
Davidson-Davie CC	38,239
Fayetteville TCC	41,960
Forsyth TCC	54,706
Guilford TCC	79,882
Isothermal CC	34,424
Lenoir CC	34,715
McDowell TCC	38,000
Montgomery CC	33,315
Pamlico CC	32,562
Pitt CC	38,735
Randolph CC	45,169
Richmond CC	35,361
Robeson CC	39,275
Rockingham CC	33,432
Sandhills CC	38,249
South Piedmont CC	59,534
Southwestern CC	33,794
Tri-County CC	34,522
Vance-Granville CC	33,598
Wake TCC	109,773
Western Piedmont CC	35,288
Wilkes CC	36,308
TOTAL	\$ 1,356,313

Q. Integrated Education and Training (IET) Project

Purpose: The purpose of the funding is to develop and implement a model IET program that can be replicated and scaled across the state. The purpose of the IET is to accelerate credential attainment for College and Career Readiness (e.g. adult high school, adult education, literacy courses) participants by combining basic skills instruction with training for a specific occupation or industry, and, thus, allowing participants to obtain a secondary and high-demand post-secondary credential simultaneously.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 374

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 18, 2024 ([FC 01](#)), and carryforward approved on July 18, 2025 ([FC 06](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Alamance CC	\$ 100,000
Blue Ridge CC	100,000
Pitt CC	100,000
Randolph CC	100,000
TOTAL	\$ 400,000

IV. SEPTEMBER 2025 BUDGET ACTIVITY

A. Pathway to Employment Course Development Project Support

Purpose: The purpose of the funding is to coordinate a statewide leadership initiative revising existing Pathway to Employment (PTE) courses and delivering professional development for new instructors. Southeastern Community College will collaborate with System Office staff and subject matter experts (SMEs) from approximately 7–10 colleges across the state to create resources for statewide deployment.

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 30
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 ([FC 04](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Southeastern CC	\$ 40,000
TOTAL	\$ 40,000

B. Construction Academies Building Careers Reallocation

Purpose: The purpose of the program is to provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 24.1D.\(a\)\(1\)](#).

This allocation is funded through the State Fiscal Stabilization Funds in the 2021 Appropriations Act (Session Law 2021-180, as amended by S.L. 2021-189).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 62
- 2) Purpose code: Current codes for salaries/benefits, travel, printing, and supplies/materials

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on December 16, 2022 ([FC 01](#)), and October 20, 2023 ([FC 13](#)). Reallocation approved by Dr. Jeff A. Cox, President, NCCCS, on September 8, 2025. Please see the aforementioned attachments for additional details regarding this allocation.

College	Allocation
Craven CC	\$ 10,000
Guilford TCC	10,000
McDowell TCC	25,000
TOTAL	\$ 45,000

C. Hurricane Helene Enrollment Stabilization

Purpose: This allocation is available to eight colleges that experienced enrollment declines from the 2023-24 academic year to the 2024-25 academic year due to the impact of Hurricane Helene. This reallocation ensures that financial support is directed to the institutions most affected by Hurricane Helene, enabling them to continue providing essential educational services and support to students during recovery. The reallocation also aligns with the legislative intent to maximize the impact of available disaster recovery funds.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per [Session Law 2024-53](#) as authorized by the federal [Stafford Act \(P.L. 93-288\)](#) and as modified by [Session Law 2025-26](#).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose codes: 549

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024 ([FC 02](#)). Reallocation of unused Section 4A.3 funds was approved by the SBCC on September 19, 2025 ([FC 07](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	\$ 21,541
Blue Ridge CC	614,792
Caldwell CC and TI	52,591
Haywood CC	4,482
Mayland CC	8,964
Southwestern CC	574,424
Tri-County CC	17,929
Wilkes CC	22,411
TOTAL	\$ 1,317,134

D. Faculty Recruitment and Retention – Recurring Obligations

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriated additional funding to the faculty recruitment and retention funds that were originally made available by Session Law 2021- 180. These additional funds are again available to high demand fields that are defined as Tier 1A (Workforce Sector 1) and Tier 1B courses (Workforce Sector 2). Funds can be used for bonuses as well as salary increases, for hard-to-recruit (for example, vacant position remains unfilled after multiple postings) or hard-to-retain (for example, high turnover rate of this position or competing job offer) fulltime and/or part-time faculty with a majority teaching load in Tier 1A and/or 1B courses (both curriculum and continuing education). These funds must also cover the cost of associated fringe benefits (social security and retirement) for salary increases or bonuses awarded with these funds.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2021 Appropriations Act ([Session Law 2021-180](#)) as amended by the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FACULTY RECRUITMENT AND RETENTION – RECURRING OBLIGATIONS
FY 2025-26
VOC & PURPOSE CODE: APPROPRIATE SALARY CODE PER APM

College	Allocation	College	Allocation
Alamance CC	\$ 343,368	Mayland CC	\$ 114,651
Asheville-Buncombe TCC	46,304	McDowell TCC	42,542
Beaufort County CC	239,924	Mitchell CC	331,565
Bladen CC	206,937	Montgomery CC	178,425
Blue Ridge CC	3,142	Nash CC	397,950
Brunswick CC	138,638	Pamlico CC	28,505
Caldwell CC and TI	616,848	Piedmont CC	51,240
Cape Fear CC	1,411,780	Pitt CC	908,571
Carteret CC	262,572	Richmond CC	404,992
Catawba Valley CC	536,759	Roanoke-Chowan CC	7,430
Central Carolina CC	636,102	Robeson CC	58,164
Central Piedmont CC	1,887,495	Rockingham CC	202,308
Cleveland CC	19,670	Rowan-Cabarrus CC	258,225
College of The Albemarle	37,594	Sampson CC	291,407
Craven CC	384,457	Sandhills CC	216,000
Davidson-Davie CC	179,504	South Piedmont CC	395,681
Durham TCC	218,883	Southeastern CC	215,470
Fayetteville TCC	602,875	Southwestern CC	152,725
Forsyth TCC	1,368,042	Stanly CC	96,113
Gaston College	211,937	Surry CC	412,411
Guilford TCC	859,309	Tri-County CC	132,858
Halifax CC	86,271	Vance-Granville CC	186,186
Haywood CC	29,632	Wake TCC	2,941,932
James Sprunt CC	201,082	Wayne CC	450,265
Johnston CC	289,719	Western Piedmont CC	189,756
Lenoir CC	335,120	Wilkes CC	434,720
Martin CC	\$ 57,925	Wilson CC	38,379
		TOTAL	\$ 20,350,360

E. Nursing Faculty Salary Adjustments – Recurring Obligations

Purpose: The 2023 Appropriations Act appropriated funding of \$7,131,565 for additional salary adjustments to nursing faculty in addition to the across-the board salary increase. These funds were used to increase nursing faculty starting pay by an additional 10% and other nursing faculty could receive salary increases up to an additional 15%. Session Law 2025-89 reduced the previous recurring appropriation by \$1,123,659.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)), as amended by [Session Law 2025-89](#).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 ([FC 06](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
NURSING FACULTY SALARY ADJUSTMENT – RECURRING OBLIGATIONS**

FY 2025-26

VOC & PURPOSE CODE: APPROPRIATE SALARY CODE PER APM FOR ACTIVITY

College	Allocation	College	Allocation
Alamance CC	\$ 87,273	Johnston CC	\$ 140,794
Asheville-Buncombe TCC	180,777	Lenoir CC	121,665
Beaufort County CC	65,603	Mayland CC	38,517
Bladen CC	101,949	McDowell TCC	63,415
Blue Ridge CC	96,400	Mitchell CC	53,650
Brunswick CC	89,791	Montgomery CC	30,811
Caldwell CC and TI	149,483	Nash CC	89,698
Cape Fear CC	200,522	Piedmont CC	78,953
Carteret CC	66,471	Pitt CC	154,609
Catawba Valley CC	113,346	Richmond CC	141,477
Central Carolina CC	99,295	Roanoke-Chowan CC	41,513
Central Piedmont CC	168,119	Robeson CC	126,567
Cleveland CC	40,364	Rockingham CC	93,771
Coastal Carolina CC	68,575	Rowan-Cabarrus CC	136,185
College of The Albemarle	84,728	Sampson CC	103,782
Craven CC	123,278	Sandhills CC	128,519
Davidson-Davie CC	94,825	South Piedmont CC	119,895
Durham TCC	116,999	Southeastern CC	105,375
Edgecombe CC	94,458	Southwestern CC	39,156
Fayetteville TCC	288,400	Stanly CC	63,103
Forsyth TCC	323,452	Surry CC	115,595
Gaston College	197,622	Vance-Granville CC	74,218
Guilford TCC	229,674	Wake TCC	337,231
Halifax CC	92,353	Wayne CC	114,420
Haywood CC	31,875	Western Piedmont CC	45,581
Isothermal CC	26,776	Wilkes CC	73,758
James Sprunt CC	\$ 83,932	Wilson CC	59,308
		TOTAL	\$ 6,007,906

V. OCTOBER 2025 BUDGET ACTIVITY

A. High-Cost Healthcare Workforce Start-Up

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by [Session Law 2023-134](#), Section 6.2. The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Section 4.9 of Session Law 2023-134.

Allocation Period:

November 20, 2023 – June 30, 2026 (if allocated on November 17, 2023);

January 1, 2024 – June 30, 2026 (if allocated on February 16, 2024, or March 15, 2024).

Required Budget Code(s):

- 1) Voc code: 42
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Originally approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 ([FC 06](#)), February 16, 2024 ([FC 04](#)), March 15, 2024 ([FC 04](#)), and carryforward on July 18, 2025 ([FC 07](#)). This correction was approved by the North Carolina State Board of Community Colleges (SBCC) on October 17, 2025 ([FC 03](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college's total FTE. More information regarding the matching requirement is found in the previously mentioned SBCC items. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in these items.

College	Allocation
Alamance CC	\$ 255,785
Asheville-Buncombe TCC	573,028
TOTAL	\$ 828,813

B. NC Career Coach

Purpose: The purpose of the funding is to place community college career coaches in high schools to assist students with determining career goals and identifying community college programs that will enable students to achieve these goals.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act ([Session Law 2025-89](#)) and the US Department of Education’s Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) grant.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 79
- 2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college’s budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 17, 2025 ([FC 02](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Colleges are required to match funding with a non-state funding source. The colleges match amount is determined based on the development tier designation of the county the high school is located and the career coach is assigned:

Tier	Non-State Match Requirement	Percentage
Tier 1	No matching funds requirement	0%
Tier 2	\$1 for every \$2 of state funds	50%
Tier 3	\$2 for every \$2 of state funds	100%

A matching funds certification form is required for tiers 2 and 3. In addition, all colleges are required to complete the attached budget form 2-34. Blank templates of these forms will be emailed to college business offices upon release of this document. Please email the completed form(s) to Jennifer McLean at mcleanj@nccommunitycolleges.edu.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
NC CAREER COACH
FY 2025-26**

**PURPOSE CODE: APPROPRIATE PER STATE BUDGET POLICY FOR ACTIVITY
VOC CODE: 79**

College	State Appropriations	GEAR UP	*TOTAL
Asheville-Buncombe TCC	\$ 90,000		\$ 90,000
Beaufort County CC	190,000	81,935	271,935
Bladen CC	161,730		161,730
Blue Ridge CC	130,914		130,914
Brunswick CC	77,260		77,260
Caldwell CC and TI	164,152		164,152
Cape Fear CC	42,466		42,466
Carteret CC	87,936		87,936
Central Carolina CC	88,625		88,625
Central Piedmont CC	39,582		39,582
Cleveland CC	150,372		150,372
College of The Albemarle	168,944	81,935	250,879
Craven CC	46,580		46,580
Davidson-Davie CC	126,000		126,000
Durham TCC	45,545		45,545
Edgecombe CC	180,160		180,160
Fayetteville TCC	139,812		139,812
Forsyth TCC	111,914		111,914
Gaston College	148,163		148,163
Halifax CC	92,596		92,596
Haywood CC	114,001		114,001
Isothermal CC	139,670		139,670
James Sprunt CC	160,452		160,452
Lenoir CC	168,309		168,309
Martin CC	163,546		163,546
McDowell TCC	115,000		115,000
Mitchell CC	39,765		39,765
Piedmont CC	162,000		162,000
Pitt CC	97,910		97,910
Randolph CC	176,000		176,000
Richmond CC	157,584		157,584
Robeson CC	188,854		188,854
Rockingham CC	170,000		170,000
Rowan-Cabarrus CC	182,458		182,458
Sampson CC	172,230		172,230
Sandhills CC	80,920		80,920
South Piedmont CC	\$ 92,388	\$ 81,935	\$ 174,323

College	State Appropriations	GEAR UP	*TOTAL
Southeastern CC	\$ 190,000		\$ 190,000
Southwestern CC	71,057	81,935	152,992
Tri-County CC	123,554		123,554
Wake TCC	86,298		86,298
Wayne CC	93,000		93,000
Western Piedmont CC	149,058		149,058
Wilkes CC	190,000		190,000
Wilson CC	88,472		88,472
TOTAL	5,655,277	\$ 327,740	\$ 5,983,017

*This amount is your college's total allocation. Please see Table 1 from the aforementioned FC attachment for detailed breakdown of your allocation by tier, county, region, and funding source. Your college may have coaches assigned to more than one tier, which means the matching requirements for each of your coaches may be different.

C. Apprenticeship Building America Recall

Purpose: The purpose of the program is to address the need for current and future skilled labor shortages in North Carolina. ApprenticeshipNC (ANC) is the State Apprenticeship Agency for North Carolina with an established network of regional apprenticeship consultants and coordinators and youth apprenticeship coordinators. In addition, ANC provides apprenticeship awareness and development for employers, education, and training institutions, NCWorks Career Centers, workforce development boards, and other agency intermediaries assisting low-income, unemployed, and underemployed citizens. College apprenticeship funds will be used to support education assistance, supportive services, and employer incentives for qualified apprentices.

Please see the table below for recall detail by college.

Allocation Authority: Funding is available from the US Department of Labor, Employment and Training Administration (ETA), Apprenticeship Building America Grant Program.

Allocation Period: Funds are available July 1, 2022 – June 30, 2025 (all funds obligated). All expenditures must be posted by June 30, 2026.

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 357

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022 ([FC 02](#)). Recall approved by John Loyack, VP of Economic Development, NCCCS, on September 22, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Recall
Alamance CC	\$ (250)
Caldwell CC and TI	(6,000)
Catawba Valley CC	(2,000)
Fayetteville TCC	(4,000)
Gaston College	(6,000)
Guilford TCC	(4,000)
Isothermal CC	(1,382)
Mitchell CC	(2,752)
TOTAL	\$ (26,384)

D. NC Edge Customized Training Regional Trainers

Purpose: The purpose of the funding is to support the NC Edge Customized Training Program by selecting community colleges to serve as hosts for four regional trainers and one regional director who will deliver training services to business and industry statewide. This funding may be used to support salary and fringe benefits, travel and subsistence, long-distance telephone expenses, and training certification costs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act ([Session Law 2025-89](#)).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 360

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on April 4, 2025 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Beaufort County CC	\$ 135,155
Cleveland CC	148,295
McDowell TCC	269,952
Randolph CC	141,690
Western Piedmont CC	160,922
TOTAL	\$ 856,014

E. Apprenticeship Expansion Recall

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table on the following page for recall detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 6.14](#).

This allocation is funded through the State Fiscal Recovery Funds in the 2021 Appropriations Act (Session Law 2021-180, Section 6.14.(a) – (e), as amended by S.L. 2021-189).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 372

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022 ([FC 02](#)). Reallocation approved by John Loyack, VP of Economic Development, NCCCS, on October 17, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
APPRENTICESHIP EXPANSION - RECALL
FY 2025-26
PURPOSE CODE: 372
VOC CODE: 80

College	Recall
Alamance CC	\$ (66,274)
Caldwell CC and TI	\$ (23,355)
Catawba Valley CC	\$ (69,175)
Central Carolina CC	\$ (37,238)
Cleveland CC	\$ (7,046)
Davidson-Davie CC	\$ (31,161)
Fayetteville TCC	\$ (56,500)
Forsyth TCC	\$ (75,554)
Gaston College	\$ (44,307)
Guilford TCC	\$ (244,651)
Isothermal CC	\$ (32,362)
Montgomery CC	\$ (2,000)
Pitt CC	\$ (10,694)
Randolph CC	\$ (93,034)
Roanoke-Chowan CC	\$ (40)
Robeson CC	\$ (2,527)
Rockingham CC	\$ (38,253)
Rowan-Cabarrus CC	\$ (31,927)
Southwestern CC	\$ (10,615)
Stanly CC	\$ (46,868)
Wake TCC	\$ (5,000)
Wayne CC	\$ (21,400)
Western Piedmont CC	\$ (34,629)
Wilkes CC	\$ (40,757)
Wilson CC	\$ (25,500)
TOTAL	\$ (1,050,867)

F. Apprenticeship Expansion Reallocation

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by [Session Law 2021-180, Section 6.14](#).

This allocation is funded through the State Fiscal Recovery Funds in the 2021 Appropriations Act (Session Law 2021-180, Section 6.14.(a) – (e), as amended by S.L. 2021-189).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through September 30, 2026.**

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 372

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022 ([FC 02](#)). Reallocation approved by John Loyack, VP of Economic Development, NCCCS, on October 17, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
 APPRENTICESHIP EXPANSION - CARRYFORWARD
 FY 2025-26
 PURPOSE CODE: 372
 VOC CODE: 80**

College	Allocation
Alamance CC	\$ 289,151
Caldwell CC and TI	23,500
Catawba Valley CC	40,000
Central Carolina CC	19,010
College of The Albemarle	19,724
Fayetteville TCC	19,000
Forsyth TCC	17,000
Guilford TCC	551,450
Pitt CC	88,853
Randolph CC	38,000
Rowan-Cabarrus CC	24,875
Southeastern CC	19,000
Surry CC	48,000
TOTAL	\$ 1,197,563

G. Build Back Better Regional Challenge Recall

Purpose: The purpose of these funds is for the NC BioBetter program to expand capacity for industry training at each college through the purchase of equipment, development of new curriculum, and hiring of industry trainers. This program supports the NC economy through training and education programs that have consistently produced a steady stream of qualified biotechnology workers and high-quality training for new processes and technologies.

Please see the table below for recall detail by college.

Allocation Authority: Build Back Better Regional Challenge (BBBRC) Grant from the US Department of Commerce Economic Development Administration (EDA). Availability of funding is contingent upon the US Department of Commerce EDA approval of eligibility of the subrecipients. Actions are subject to the approval of OSBM and consultation with the NC General Assembly's Commission of Governmental Operations (per G.S. 120-76.1).

Allocation Period: December 2, 2022 – May 28, 2027

Required Budget Code(s):

- 1) Voc code: 80
- 2) Purpose code: 375 (current operating); 945 (capitalized equipment)

Budget Posting Instructions: Please post this reversion to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022 ([FC 01](#)). Budget reversions approved by Dr. Phillip D. Price, CFO, NCCCS, on October 2, 6, and 16, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Reversion
Caldwell CC and TI	\$ (68,862)
Forsyth TCC	(66,388)
Pitt CC	(15,852)
TOTAL	\$ (151,102)

H. Faculty Recruitment and Retention

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriated additional funding to the faculty recruitment and retention funds that were originally made available by Session Law 2021- 180. These additional funds are again available to high demand fields that are defined as Tier 1A (Workforce Sector 1) and Tier 1B courses (Workforce Sector 2). Funds can be used for bonuses as well as salary increases, for hard-to-recruit (for example, vacant position remains unfilled after multiple postings) or hard-to-retain (for example, high turnover rate of this position or competing job offer) fulltime and/or part-time faculty with a majority teaching load in Tier 1A and/or 1B courses (both curriculum and continuing education). These funds must also cover the cost of associated fringe benefits (social security and retirement) for salary increases or bonuses awarded with these funds.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2021 Appropriations Act ([Session Law 2021-180](#)) as amended by the 2023 Appropriations Act ([Session Law 2023-134](#)).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 ([FC 05](#)). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Pitt CC	\$ 524
Wake TCC	(61,449)
TOTAL	\$ (60,925)

***Negative amounts represent a reduction of budget.**

I. Nursing Faculty Salary Adjustment

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriates funding for additional salary adjustments to nursing faculty in addition to the across-the-board salary increase. These funds are to be used to increase nursing faculty starting pay by an additional 10% and other nursing faculty may receive salary increases up to an additional 15%. This allocation represents the recurring obligations made by the colleges with this funding.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act ([Session Law 2023-134](#)), as amended by [Session Law 2025-89](#).

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

- 1) Voc code: Appropriate salary code per APM for activity
- 2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 ([FC 06](#)). Additional funding approved by Dr. Phillip Price, CFO, NCCCS, on October 2, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	\$ 15,922
Mitchell CC	21,045
TOTAL	\$ 36,967