

STATE BOARD OF COMMUNITY COLLEGES
Allocation of Enrollment Growth Reserve
FY 2025-26

Request: The State Board of Community Colleges is requested to approve an allocation of \$24,573,657 in Enrollment Growth Reserve funds to colleges who experienced an enrollment increase greater than 5% of budgeted enrollment levels.

Background: G.S. 115D-31(e) states: "If receipts for community college tuition and fees exceed the amount certified in General Fund Codes at the end of a fiscal year, the State Board of Community Colleges shall transfer the amount of receipts and fees above those budgeted to the Enrollment Growth Reserve. Funds in the Enrollment Growth Reserve shall not revert to the General Fund and shall remain available to the State Board until expended. The State Board may allocate funds in this reserve to colleges experiencing an enrollment increase greater than five percent (5%) of budgeted enrollment levels."

Rationale: Actual FTE from Fall 2025 was compared to actual FTE from Fall 2024 in each area of Curriculum, Workforce Continuing Education, and Basic Skills. For each of these academic areas that a college experienced enrollment changes over 5%, the eligible FTE was calculated and the available funding was distributed to the eligible colleges.

College	Amount
Alamance CC	516,549
Asheville-Buncombe TCC	799,284
Blue Ridge CC	711,562
Brunswick CC	76,173
Caldwell CC and TI	297,070
Cape Fear CC	2,891,975
Carteret CC	352,042
Central Carolina CC	253,152
Central Piedmont CC	4,444,063
Cleveland CC	104,172
Coastal Carolina CC	88,635
Craven CC	133,649
Davidson-Davie CC	462,704
Durham TCC	81,800
Edgecombe CC	919,003
Forsyth TCC	1,344,553
Gaston College	307,767
Guilford TCC	976,482
Halifax CC	78,231
Haywood CC	300,787
Isothermal CC	148,120

James Sprunt CC	101,562
Johnston CC	1,294,617
Martin CC	130,017
Mayland CC	182,208
McDowell TCC	279,254
Mitchell CC	155,238
Montgomery CC	132,633
Nash CC	254,897
Piedmont CC	312,427
Pitt CC	60,099
Randolph CC	180,259
Richmond CC	188,146
Roanoke-Chowan CC	26,509
Robeson CC	919,172
Rowan-Cabarrus CC	66,419
Sandhills CC	301,227
South Piedmont CC	1,183,706
Southwestern CC	518,604
Stanly CC	397,283
Surry CC	8,968
Tri-County CC	97,902
Vance-Granville CC	85,786
Wake TCC	1,327,244
Western Piedmont CC	123,529
Wilkes CC	697,824
Wilson CC	260,354
	\$ 24,573,657

Fund Source and Availability: Funding is available from the Enrollment Growth Reserve fund established by G.S. 115D-31(e). Funds shall not revert and shall remain available until expended.

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