

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>886 Alamance CC</b>   |              |
| Instructional            | 5,099        |
| Adult Literacy           | 334          |
| <b>Total Budget FTE:</b> | <b>5,433</b> |

**Instruction:**

|                                    |         |       |             |               |
|------------------------------------|---------|-------|-------------|---------------|
| Instructional Funding :            |         |       |             |               |
| Base                               |         |       |             | \$ 644,944    |
| Engineering and Advanced Manufac   | 88.8    | FTE @ | \$ 5,470.92 | \$ 485,929    |
| Healthcare I                       | 282.3   | FTE @ | \$ 5,470.92 | \$ 1,544,701  |
| Trades and Transportation          | 455.9   | FTE @ | \$ 5,470.92 | \$ 2,494,312  |
| Healthcare II                      | 270.4   | FTE @ | \$ 4,839.66 | \$ 1,308,703  |
| Other Technologies I               | 65.3    | FTE @ | \$ 4,839.66 | \$ 316,242    |
| Information Technology             | 181.9   | FTE @ | \$ 4,839.66 | \$ 880,289    |
| Public Safety and First Responders | 570.8   | FTE @ | \$ 4,839.66 | \$ 2,762,274  |
| Transfer and General Education I   | 712.9   | FTE @ | \$ 4,839.66 | \$ 3,450,224  |
| Other Technologies II              | 935.0   | FTE @ | \$ 4,208.40 | \$ 3,934,673  |
| Transfer and General Education II  | 1,519.1 | FTE @ | \$ 4,208.40 | \$ 6,393,061  |
| NC Edge Customized Training        | 13.4    | FTE @ | \$ 2,522.02 | \$ 33,904     |
| Small Business Center              | 2.8     | FTE @ | \$ 2,522.02 | \$ 7,011      |
| Total                              |         |       |             | \$ 24,256,267 |

|                                |       |       |             |            |
|--------------------------------|-------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 334.0 | FTE @ | \$ 2,735.46 | \$ 913,644 |
|--------------------------------|-------|-------|-------------|------------|

**Total Instruction** **\$ 25,169,911**

**Institutional and Academic Support:**

|                                 |       |          |                   |              |
|---------------------------------|-------|----------|-------------------|--------------|
| Presidents' Salary and Benefits |       |          |                   | \$ 246,314   |
| Base Allotment - First 750 FTE  |       |          |                   | \$ 3,062,616 |
| MCC Allotment                   |       |          |                   | \$ 714,895   |
| Enrollment Allotment @          | 4,666 | \$ 2,053 | per FTE above 750 | \$ 9,580,276 |

**Total Institutional and Academic Support** **\$ 13,604,101**

**Total Formula Allotment** **\$ 38,774,012**

**Categorical Allocations**

|                                                |                     |
|------------------------------------------------|---------------------|
| Small Business Centers                         | 178,001             |
| NC Edge Customized Training                    | 60,000              |
| Equipment                                      | 980,240             |
| Instructional Resources                        | 46,379              |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 1,264,620</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 1,264,620**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 40,038,632**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**802 Asheville-Buncombe TCC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 5,570        |
| Adult Literacy           | 474          |
| <b>Total Budget FTE:</b> | <b>6,044</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |    |          |    |           |
|------------------------------------|---------|-------|----|----------|----|-----------|
| Base                               |         |       |    |          | \$ | 644,944   |
| Engineering and Advanced Manufac   | 131.6   | FTE @ | \$ | 5,470.92 | \$ | 720,078   |
| Healthcare I                       | 533.3   | FTE @ | \$ | 5,470.92 | \$ | 2,917,582 |
| Trades and Transportation          | 452.7   | FTE @ | \$ | 5,470.92 | \$ | 2,476,681 |
| Healthcare II                      | 302.8   | FTE @ | \$ | 4,839.66 | \$ | 1,465,576 |
| Other Technologies I               | 159.9   | FTE @ | \$ | 4,839.66 | \$ | 774,043   |
| Information Technology             | 213.7   | FTE @ | \$ | 4,839.66 | \$ | 1,034,203 |
| Public Safety and First Responders | 694.8   | FTE @ | \$ | 4,839.66 | \$ | 3,362,826 |
| Transfer and General Education I   | 964.4   | FTE @ | \$ | 4,839.66 | \$ | 4,667,408 |
| Other Technologies II              | 540.1   | FTE @ | \$ | 4,208.40 | \$ | 2,273,062 |
| Transfer and General Education II  | 1,518.3 | FTE @ | \$ | 4,208.40 | \$ | 6,389,733 |
| NC Edge Customized Training        | 56.1    | FTE @ | \$ | 2,522.02 | \$ | 141,485   |
| Small Business Center              | 2.3     | FTE @ | \$ | 2,522.02 | \$ | 5,720     |

Total \$ 26,873,341

Adult Literacy (State \$ Only) 473.8 FTE @ \$ 2,735.46 \$ 1,296,010

**Total Instruction \$ 28,169,351**

**Institutional and Academic Support:**

|                                 |  |  |    |           |
|---------------------------------|--|--|----|-----------|
| Presidents' Salary and Benefits |  |  | \$ | 246,314   |
| Base Allotment - First 750 FTE  |  |  | \$ | 3,062,616 |
| MCC Allotment                   |  |  | \$ | 714,895   |

Enrollment Allotment @ 5,236 \$ 2,053 per FTE above 750 \$ 10,748,594

**Total Institutional and Academic Support \$ 14,772,419**

**Total Formula Allotment \$ 42,941,770**

**Categorical Allocations**

|                                                |                     |
|------------------------------------------------|---------------------|
| Small Business Centers                         | 180,892             |
| NC Edge Customized Training                    | 60,000              |
| Equipment                                      | 1,072,306           |
| Instructional Resources                        | 49,323              |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 1,362,521</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 1,362,521**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 44,304,291**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**804 Beaufort County CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 2,253        |
| Adult Literacy           | 90           |
| <b>Total Budget FTE:</b> | <b>2,343</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |    |          |    |            |
|------------------------------------|-------|-------|----|----------|----|------------|
| Base                               |       |       |    |          | \$ | 644,944    |
| Engineering and Advanced Manufac   | 30.8  | FTE @ | \$ | 5,470.92 | \$ | 168,487    |
| Healthcare I                       | 146.4 | FTE @ | \$ | 5,470.92 | \$ | 801,020    |
| Trades and Transportation          | 182.4 | FTE @ | \$ | 5,470.92 | \$ | 997,759    |
| Healthcare II                      | 178.4 | FTE @ | \$ | 4,839.66 | \$ | 863,548    |
| Other Technologies I               | 27.0  | FTE @ | \$ | 4,839.66 | \$ | 130,624    |
| Information Technology             | 68.7  | FTE @ | \$ | 4,839.66 | \$ | 332,500    |
| Public Safety and First Responders | 358.2 | FTE @ | \$ | 4,839.66 | \$ | 1,733,544  |
| Transfer and General Education I   | 317.6 | FTE @ | \$ | 4,839.66 | \$ | 1,537,131  |
| Other Technologies II              | 398.4 | FTE @ | \$ | 4,208.40 | \$ | 1,676,447  |
| Transfer and General Education II  | 537.2 | FTE @ | \$ | 4,208.40 | \$ | 2,260,593  |
| NC Edge Customized Training        | 4.6   | FTE @ | \$ | 2,522.02 | \$ | 11,497     |
| Small Business Center              | 3.0   | FTE @ | \$ | 2,522.02 | \$ | 7,625      |
| <b>Total</b>                       |       |       |    |          | \$ | 11,165,719 |

|                                |      |       |    |          |    |         |
|--------------------------------|------|-------|----|----------|----|---------|
| Adult Literacy (State \$ Only) | 90.0 | FTE @ | \$ | 2,735.46 | \$ | 246,191 |
|--------------------------------|------|-------|----|----------|----|---------|

**Total Instruction** **\$ 11,411,910**

**Institutional and Academic Support:**

|                                 |       |    |       |                   |    |           |
|---------------------------------|-------|----|-------|-------------------|----|-----------|
| Presidents' Salary and Benefits |       |    |       |                   | \$ | 231,293   |
| Base Allotment - First 750 FTE  |       |    |       |                   | \$ | 3,062,616 |
| MCC Allotment                   |       |    |       |                   | \$ | -         |
| Enrollment Allotment @          | 1,585 | \$ | 2,053 | per FTE above 750 | \$ | 3,254,081 |

**Total Institutional and Academic Support** **\$ 6,547,990**

**Total Formula Allotment** **\$ 17,959,900**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 180,243           |
| NC Edge Customized Training                    | 50,000            |
| Equipment                                      | 473,204           |
| Instructional Resources                        | 30,921            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 734,368</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 734,368**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 18,694,268**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>806 Bladen CC</b>     |              |
| Instructional            | 1,414        |
| Adult Literacy           | 44           |
| <b>Total Budget FTE:</b> | <b>1,458</b> |

**Instruction:**

|                                    |       |       |             |    |           |
|------------------------------------|-------|-------|-------------|----|-----------|
| Instructional Funding:             |       |       |             |    |           |
| Base                               |       |       |             | \$ | 644,944   |
| Engineering and Advanced Manufac   | 6.7   | FTE @ | \$ 5,470.92 | \$ | 36,827    |
| Healthcare I                       | 143.4 | FTE @ | \$ 5,470.92 | \$ | 784,423   |
| Trades and Transportation          | 158.1 | FTE @ | \$ 5,470.92 | \$ | 864,774   |
| Healthcare II                      | 89.1  | FTE @ | \$ 4,839.66 | \$ | 431,325   |
| Other Technologies I               | 18.3  | FTE @ | \$ 4,839.66 | \$ | 88,559    |
| Information Technology             | 60.5  | FTE @ | \$ 4,839.66 | \$ | 292,619   |
| Public Safety and First Responders | 184.9 | FTE @ | \$ 4,839.66 | \$ | 895,080   |
| Transfer and General Education I   | 226.1 | FTE @ | \$ 4,839.66 | \$ | 1,094,451 |
| Other Technologies II              | 200.3 | FTE @ | \$ 4,208.40 | \$ | 843,110   |
| Transfer and General Education II  | 323.5 | FTE @ | \$ 4,208.40 | \$ | 1,361,557 |
| NC Edge Customized Training        | 1.8   | FTE @ | \$ 2,522.02 | \$ | 4,527     |
| Small Business Center              | 1.2   | FTE @ | \$ 2,522.02 | \$ | 3,034     |
| Total                              |       |       |             | \$ | 7,345,230 |

|                                |      |       |             |    |         |
|--------------------------------|------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 44.0 | FTE @ | \$ 2,735.46 | \$ | 120,360 |
|--------------------------------|------|-------|-------------|----|---------|

**Total Instruction** **\$ 7,465,590**

**Institutional and Academic Support:**

|                                 |     |                            |  |    |           |
|---------------------------------|-----|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |     |                            |  | \$ | 231,293   |
| Base Allotment - First 750 FTE  |     |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |     |                            |  | \$ | -         |
| Enrollment Allotment @          | 705 | \$ 2,053 per FTE above 750 |  | \$ | 1,447,417 |

**Total Institutional and Academic Support** **\$ 4,741,326**

**Total Formula Allotment** **\$ 12,206,916**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 169,798           |
| NC Edge Customized Training                    | 50,000            |
| Equipment                                      | 338,249           |
| Instructional Resources                        | 27,726            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 585,773</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 585,773**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 12,792,689**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**843 Blue Ridge CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 2,629        |
| Adult Literacy           | 185          |
| <b>Total Budget FTE:</b> | <b>2,814</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |            |
|------------------------------------|-------|-------|-------------|----|------------|
| Base                               |       |       |             | \$ | 644,944    |
| Engineering and Advanced Manufac   | 35.7  | FTE @ | \$ 5,470.92 | \$ | 195,500    |
| Healthcare I                       | 164.6 | FTE @ | \$ 5,470.92 | \$ | 900,394    |
| Trades and Transportation          | 301.5 | FTE @ | \$ 5,470.92 | \$ | 1,649,333  |
| Healthcare II                      | 135.6 | FTE @ | \$ 4,839.66 | \$ | 656,237    |
| Other Technologies I               | 20.2  | FTE @ | \$ 4,839.66 | \$ | 97,587     |
| Information Technology             | 111.3 | FTE @ | \$ 4,839.66 | \$ | 538,526    |
| Public Safety and First Responders | 326.5 | FTE @ | \$ 4,839.66 | \$ | 1,580,215  |
| Transfer and General Education I   | 404.1 | FTE @ | \$ 4,839.66 | \$ | 1,955,828  |
| Other Technologies II              | 451.4 | FTE @ | \$ 4,208.40 | \$ | 1,899,747  |
| Transfer and General Education II  | 668.0 | FTE @ | \$ 4,208.40 | \$ | 2,811,301  |
| NC Edge Customized Training        | 6.4   | FTE @ | \$ 2,522.02 | \$ | 16,176     |
| Small Business Center              | 4.0   | FTE @ | \$ 2,522.02 | \$ | 10,160     |
| <b>Total</b>                       |       |       |             | \$ | 12,955,948 |

|                                |       |       |             |    |         |
|--------------------------------|-------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 184.8 | FTE @ | \$ 2,735.46 | \$ | 505,558 |
|--------------------------------|-------|-------|-------------|----|---------|

**Total Instruction** **\$ 13,461,506**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |           |
|---------------------------------|-------|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 246,314   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ | 714,895   |
| Enrollment Allotment @          | 2,054 | \$ 2,053 per FTE above 750 |  | \$ | 4,216,273 |

**Total Institutional and Academic Support** **\$ 8,240,098**

**Total Formula Allotment** **\$ 21,701,604**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 181,010           |
| NC Edge Customized Training                    | 60,000            |
| Equipment                                      | 555,390           |
| Instructional Resources                        | 33,758            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 830,158</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 830,158**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 22,531,762**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**807 Brunswick CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 2,546        |
| Adult Literacy           | 229          |
| <b>Total Budget FTE:</b> | <b>2,776</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |                   |
|------------------------------------|-------|-------|-------------|----|-------------------|
| Base                               |       |       |             | \$ | 644,944           |
| Engineering and Advanced Manufac   | 25.6  | FTE @ | \$ 5,470.92 | \$ | 139,957           |
| Healthcare I                       | 144.7 | FTE @ | \$ 5,470.92 | \$ | 791,520           |
| Trades and Transportation          | 201.1 | FTE @ | \$ 5,470.92 | \$ | 1,100,179         |
| Healthcare II                      | 171.9 | FTE @ | \$ 4,839.66 | \$ | 832,100           |
| Other Technologies I               | 17.0  | FTE @ | \$ 4,839.66 | \$ | 82,511            |
| Information Technology             | 104.4 | FTE @ | \$ 4,839.66 | \$ | 505,357           |
| Public Safety and First Responders | 273.9 | FTE @ | \$ 4,839.66 | \$ | 1,325,396         |
| Transfer and General Education I   | 399.4 | FTE @ | \$ 4,839.66 | \$ | 1,932,839         |
| Other Technologies II              | 477.7 | FTE @ | \$ 4,208.40 | \$ | 2,010,366         |
| Transfer and General Education II  | 712.3 | FTE @ | \$ 4,208.40 | \$ | 2,997,803         |
| NC Edge Customized Training        | 14.1  | FTE @ | \$ 2,522.02 | \$ | 35,520            |
| Small Business Center              | 4.4   | FTE @ | \$ 2,522.02 | \$ | 10,982            |
| <b>Total</b>                       |       |       |             | \$ | <b>12,409,474</b> |

|                                |       |       |             |    |         |
|--------------------------------|-------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 229.3 | FTE @ | \$ 2,735.46 | \$ | 627,323 |
|--------------------------------|-------|-------|-------------|----|---------|

**Total Instruction** **\$ 13,036,797**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |           |
|---------------------------------|-------|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 246,314   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ | -         |
| Enrollment Allotment @          | 2,007 | \$ 2,053 per FTE above 750 |  | \$ | 4,121,121 |

**Total Institutional and Academic Support** **\$ 7,430,051**

**Total Formula Allotment** **\$ 20,466,848**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 181,305 |
| NC Edge Customized Training | 50,000  |
| Equipment                   | 525,524 |
| Instructional Resources     | 33,041  |

**Total Statewide Categorical Allocations** **\$ 789,870**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 789,870**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 21,256,718**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                                         |         |       |       |                   |    |                      |
|---------------------------------------------------------|---------|-------|-------|-------------------|----|----------------------|
| <b>808 Caldwell CC and TI</b>                           |         |       |       |                   |    |                      |
| Instructional                                           |         |       |       | 4,046             |    |                      |
| Adult Literacy                                          |         |       |       | 175               |    |                      |
| <b>Total Budget FTE:</b>                                |         |       |       | <b>4,222</b>      |    |                      |
| <b>Instruction:</b>                                     |         |       |       |                   |    |                      |
| Instructional Funding:                                  |         |       |       |                   |    |                      |
| Base                                                    |         |       |       |                   | \$ | 644,944              |
| Engineering and Advanced Manufac                        | 50.3    | FTE @ | \$    | 5,470.92          | \$ | 274,923              |
| Healthcare I                                            | 453.3   | FTE @ | \$    | 5,470.92          | \$ | 2,479,740            |
| Trades and Transportation                               | 576.1   | FTE @ | \$    | 5,470.92          | \$ | 3,152,063            |
| Healthcare II                                           | 250.5   | FTE @ | \$    | 4,839.66          | \$ | 1,212,225            |
| Other Technologies I                                    | 83.6    | FTE @ | \$    | 4,839.66          | \$ | 404,624              |
| Information Technology                                  | 137.6   | FTE @ | \$    | 4,839.66          | \$ | 666,146              |
| Public Safety and First Responders                      | 370.0   | FTE @ | \$    | 4,839.66          | \$ | 1,790,718            |
| Transfer and General Education I                        | 635.2   | FTE @ | \$    | 4,839.66          | \$ | 3,074,220            |
| Other Technologies II                                   | 436.8   | FTE @ | \$    | 4,208.40          | \$ | 1,838,282            |
| Transfer and General Education II                       | 1,043.4 | FTE @ | \$    | 4,208.40          | \$ | 4,391,018            |
| NC Edge Customized Training                             | 7.7     | FTE @ | \$    | 2,522.02          | \$ | 19,408               |
| Small Business Center                                   | 1.8     | FTE @ | \$    | 2,522.02          | \$ | 4,569                |
| <b>Total</b>                                            |         |       |       |                   | \$ | <b>19,952,880</b>    |
| Adult Literacy (State \$ Only)                          | 175.4   | FTE @ | \$    | 2,735.46          | \$ | 479,678              |
| <b>Total Instruction</b>                                |         |       |       |                   |    | <b>\$ 20,432,558</b> |
| <b>Institutional and Academic Support:</b>              |         |       |       |                   |    |                      |
| Presidents' Salary and Benefits                         |         |       |       |                   | \$ | 246,314              |
| Base Allotment - First 750 FTE                          |         |       |       |                   | \$ | 3,062,616            |
| MCC Allotment                                           |         |       |       |                   | \$ | 714,895              |
| Enrollment Allotment @                                  | 3,462   | \$    | 2,053 | per FTE above 750 | \$ | 7,107,835            |
| <b>Total Institutional and Academic Support</b>         |         |       |       |                   |    | <b>\$ 11,131,660</b> |
| <b>Total Formula Allotment</b>                          |         |       |       |                   |    | <b>\$ 31,564,218</b> |
| <b>Categorical Allocations</b>                          |         |       |       |                   |    |                      |
| Small Business Centers                                  |         |       |       |                   |    | 178,886              |
| NC Edge Customized Training                             |         |       |       |                   |    | 60,000               |
| Equipment                                               |         |       |       |                   |    | 789,147              |
| Instructional Resources                                 |         |       |       |                   |    | 40,255               |
| <b>Total Statewide Categorical Allocations</b>          |         |       |       |                   |    | <b>\$ 1,068,288</b>  |
| <b>Specific Program Categorical Allocations</b>         |         |       |       |                   |    |                      |
| Marine Technology (Cape Fear CC)                        |         |       |       |                   |    | -                    |
| Manufacturing Solutions Center (Catawba Valley CC)      |         |       |       |                   |    | -                    |
| Botanical Lab (Fayetteville TCC)                        |         |       |       |                   |    | -                    |
| NC Military Business Center (Fayetteville TCC)          |         |       |       |                   |    | -                    |
| Center for Applied Textile Technology (Gaston College)  |         |       |       |                   |    | -                    |
| NC Research Campus (Rowan Cabarrus CC)                  |         |       |       |                   |    | -                    |
| Truck Driver Training Program (Caldwell CC & TI)        |         |       |       |                   |    | 150,000              |
| Anspach Advanced Manufacturing School (Mayland CC)      |         |       |       |                   |    | -                    |
| Prison Education Program (Cleveland CC)                 |         |       |       |                   |    | -                    |
| Viticulture and Enology (Surry CC)                      |         |       |       |                   |    | -                    |
| Community College Equipment (James Sprunt CC)           |         |       |       |                   |    | -                    |
| Public Safety Equipment (Central Piedmont CC)           |         |       |       |                   |    | -                    |
| Biologics (Wilson CC)                                   |         |       |       |                   |    | -                    |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |         |       |       |                   |    | -                    |
| <b>Total Specific Program Categorical Allocations</b>   |         |       |       |                   |    | <b>\$ 150,000</b>    |
| <b>Total Categorical Allocations</b>                    |         |       |       |                   |    | <b>\$ 1,218,288</b>  |

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 32,782,506</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**810 Cape Fear CC**

|                |        |  |
|----------------|--------|--|
| Instructional  | 11,467 |  |
| Adult Literacy | 562    |  |
|                | 562    |  |

**Total Budget FTE:** **12,029**

**Instruction:**

Instructional Funding:

|                                    |         |       |             |  |               |
|------------------------------------|---------|-------|-------------|--|---------------|
| Base                               |         |       |             |  | \$ 644,944    |
| Engineering and Advanced Manufac   | 256.9   | FTE @ | \$ 5,470.92 |  | \$ 1,405,364  |
| Healthcare I                       | 712.6   | FTE @ | \$ 5,470.92 |  | \$ 3,898,597  |
| Trades and Transportation          | 1,564.2 | FTE @ | \$ 5,470.92 |  | \$ 8,557,352  |
| Other Technologies I               | 186.0   | FTE @ | \$ 4,839.66 |  | \$ 900,044    |
| Information Technology             | 378.3   | FTE @ | \$ 4,839.66 |  | \$ 1,830,715  |
| Public Safety and First Responders | 755.5   | FTE @ | \$ 4,839.66 |  | \$ 3,656,448  |
| Transfer and General Education I   | 2,128.9 | FTE @ | \$ 4,839.66 |  | \$ 10,303,258 |
| Other Technologies II              | 1,596.3 | FTE @ | \$ 4,208.40 |  | \$ 6,717,667  |
| Transfer and General Education II  | 3,517.3 | FTE @ | \$ 4,208.40 |  | \$ 14,802,398 |
| NC Edge Customized Training        | 21.8    | FTE @ | \$ 2,522.02 |  | \$ 54,883     |
| Small Business Center              | 9.1     | FTE @ | \$ 2,522.02 |  | \$ 22,908     |

Total \$ 54,439,146

|                                |       |       |             |  |              |
|--------------------------------|-------|-------|-------------|--|--------------|
| Adult Literacy (State \$ Only) | 562.2 | FTE @ | \$ 2,735.46 |  | \$ 1,537,906 |
|--------------------------------|-------|-------|-------------|--|--------------|

**Total Instruction** **\$ 55,977,052**

**Institutional and Academic Support:**

|                                 |  |  |  |              |
|---------------------------------|--|--|--|--------------|
| Presidents' Salary and Benefits |  |  |  | \$ 262,065   |
| Base Allotment - First 750 FTE  |  |  |  | \$ 3,062,616 |
| MCC Allotment                   |  |  |  | \$ 1,195,582 |

|                        |        |    |       |                   |               |
|------------------------|--------|----|-------|-------------------|---------------|
| Enrollment Allotment @ | 11,248 | \$ | 2,053 | per FTE above 750 | \$ 23,092,020 |
|------------------------|--------|----|-------|-------------------|---------------|

**Total Institutional and Academic Support** **\$ 27,612,283**

**Total Formula Allotment** **\$ 83,589,335**

**Categorical Allocations**

|                             |  |  |  |           |
|-----------------------------|--|--|--|-----------|
| Small Business Centers      |  |  |  | 184,374   |
| NC Edge Customized Training |  |  |  | 60,000    |
| Equipment                   |  |  |  | 1,996,334 |
| Instructional Resources     |  |  |  | 80,317    |

**Total Statewide Categorical Allocations** **\$ 2,321,025**

|                                                         |  |  |  |                   |
|---------------------------------------------------------|--|--|--|-------------------|
| Manufacturing Solutions Center (Catawba Valley CC)      |  |  |  | -                 |
| Botanical Lab (Fayetteville TCC)                        |  |  |  | -                 |
| NC Military Business Center (Fayetteville TCC)          |  |  |  | -                 |
| Center for Applied Textile Technology (Gaston College)  |  |  |  | -                 |
| NC Research Campus (Rowan Cabarrus CC)                  |  |  |  | -                 |
| Truck Driver Training Program (Caldwell CC & TI)        |  |  |  | -                 |
| Anspach Advanced Manufacturing School (Mayland CC)      |  |  |  | -                 |
| Prison Education Program (Cleveland CC)                 |  |  |  | -                 |
| Viticulture and Enology (Surry CC)                      |  |  |  | -                 |
| Community College Equipment (James Sprunt CC)           |  |  |  | -                 |
| Public Safety Equipment (Central Piedmont CC)           |  |  |  | -                 |
| Biologics (Wilson CC)                                   |  |  |  | -                 |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |  |  |  | -                 |
| <b>Total Specific Program Categorical Allocations</b>   |  |  |  | <b>\$ 902,155</b> |

**Total Categorical Allocations** **\$ 3,223,180**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |  |  |  |                      |
|---------------------------|--|--|--|----------------------|
| <b>TOTAL Allocations:</b> |  |  |  | <b>\$ 86,812,515</b> |
|---------------------------|--|--|--|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                                 |                                                         |       |       |       |                   |              |    |           |                   |
|-------------------------------------------------|---------------------------------------------------------|-------|-------|-------|-------------------|--------------|----|-----------|-------------------|
| <b>812</b>                                      | <b>Carteret CC</b>                                      |       |       |       |                   |              |    |           |                   |
|                                                 | Instructional                                           |       |       |       |                   | 1,938        |    |           |                   |
|                                                 | Adult Literacy                                          |       |       |       |                   | 110          |    |           |                   |
|                                                 | <b>Total Budget FTE:</b>                                |       |       |       |                   | <b>2,048</b> |    |           |                   |
| <b>Instruction:</b>                             |                                                         |       |       |       |                   |              |    |           |                   |
|                                                 | Instructional Funding:                                  |       |       |       |                   |              |    |           |                   |
|                                                 | Base                                                    |       |       |       |                   |              | \$ | 644,944   |                   |
|                                                 | Engineering and Advanced Manufact                       | 5.3   | FTE @ | \$    | 5,470.92          |              | \$ | 29,064    |                   |
|                                                 | Healthcare I                                            | 206.6 | FTE @ | \$    | 5,470.92          |              | \$ | 1,130,407 |                   |
|                                                 | Trades and Transportation                               | 228.5 | FTE @ | \$    | 5,470.92          |              | \$ | 1,250,191 |                   |
|                                                 | Healthcare II                                           | 143.8 | FTE @ | \$    | 4,839.66          |              | \$ | 695,852   |                   |
|                                                 | Other Technologies I                                    | 59.9  | FTE @ | \$    | 4,839.66          |              | \$ | 289,718   |                   |
|                                                 | Information Technology                                  | 75.5  | FTE @ | \$    | 4,839.66          |              | \$ | 365,167   |                   |
|                                                 | Public Safety and First Responders                      | 234.2 | FTE @ | \$    | 4,839.66          |              | \$ | 1,133,256 |                   |
|                                                 | Transfer and General Education I                        | 203.3 | FTE @ | \$    | 4,839.66          |              | \$ | 984,115   |                   |
|                                                 | Other Technologies II                                   | 368.3 | FTE @ | \$    | 4,208.40          |              | \$ | 1,549,768 |                   |
|                                                 | Transfer and General Education II                       | 404.4 | FTE @ | \$    | 4,208.40          |              | \$ | 1,701,673 |                   |
|                                                 | NC Edge Customized Training                             | 1.9   | FTE @ | \$    | 2,522.02          |              | \$ | 4,768     |                   |
|                                                 | Small Business Center                                   | 6.5   | FTE @ | \$    | 2,522.02          |              | \$ | 16,426    |                   |
|                                                 | <b>Total</b>                                            |       |       |       |                   |              | \$ | 9,795,349 |                   |
|                                                 | Adult Literacy (State \$ Only)                          | 110.0 | FTE @ | \$    | 2,735.46          |              | \$ | 300,901   |                   |
|                                                 | <b>Total Instruction</b>                                |       |       |       |                   |              |    | <b>\$</b> | <b>10,096,250</b> |
| <b>Institutional and Academic Support:</b>      |                                                         |       |       |       |                   |              |    |           |                   |
|                                                 | Presidents' Salary and Benefits                         |       |       |       |                   |              | \$ | 231,293   |                   |
|                                                 | Base Allotment - First 750 FTE                          |       |       |       |                   |              | \$ | 3,062,616 |                   |
|                                                 | MCC Allotment                                           |       |       |       |                   |              | \$ | -         |                   |
|                                                 | Enrollment Allotment @                                  | 1,290 | \$    | 2,053 | per FTE above 750 |              | \$ | 2,647,668 |                   |
|                                                 | <b>Total Institutional and Academic Support</b>         |       |       |       |                   |              |    | <b>\$</b> | <b>5,941,577</b>  |
|                                                 | <b>Total Formula Allotment</b>                          |       |       |       |                   |              |    | <b>\$</b> | <b>16,037,827</b> |
| <b>Categorical Allocations</b>                  |                                                         |       |       |       |                   |              |    |           |                   |
|                                                 | Small Business Centers                                  |       |       |       |                   | 177,647      |    |           |                   |
|                                                 | NC Edge Customized Training                             |       |       |       |                   | 47,500       |    |           |                   |
|                                                 | Equipment                                               |       |       |       |                   | 451,647      |    |           |                   |
|                                                 | Instructional Resources                                 |       |       |       |                   | 29,562       |    |           |                   |
|                                                 | <b>Total Statewide Categorical Allocations</b>          |       |       |       |                   |              |    | <b>\$</b> | <b>706,356</b>    |
| <b>Specific Program Categorical Allocations</b> |                                                         |       |       |       |                   |              |    |           |                   |
|                                                 | Marine Technology (Cape Fear CC)                        |       |       |       |                   | -            |    |           |                   |
|                                                 | Manufacturing Solutions Center (Catawba Valley CC)      |       |       |       |                   | -            |    |           |                   |
|                                                 | Botanical Lab (Fayetteville TCC)                        |       |       |       |                   | -            |    |           |                   |
|                                                 | NC Military Business Center (Fayetteville TCC)          |       |       |       |                   | -            |    |           |                   |
|                                                 | Center for Applied Textile Technology (Gaston College)  |       |       |       |                   | -            |    |           |                   |
|                                                 | NC Research Campus (Rowan Cabarrus CC)                  |       |       |       |                   | -            |    |           |                   |
|                                                 | Truck Driver Training Program (Caldwell CC & TI)        |       |       |       |                   | -            |    |           |                   |
|                                                 | Anspach Advanced Manufacturing School (Mayland CC)      |       |       |       |                   | -            |    |           |                   |
|                                                 | Prison Education Program (Cleveland CC)                 |       |       |       |                   | -            |    |           |                   |
|                                                 | Viticulture and Enology (Surry CC)                      |       |       |       |                   | -            |    |           |                   |
|                                                 | Community College Equipment (James Sprunt CC)           |       |       |       |                   | -            |    |           |                   |
|                                                 | Public Safety Equipment (Central Piedmont CC)           |       |       |       |                   | -            |    |           |                   |
|                                                 | Biologics (Wilson CC)                                   |       |       |       |                   | -            |    |           |                   |
|                                                 | Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |       |       |       |                   | -            |    |           |                   |
|                                                 | <b>Total Specific Program Categorical Allocations</b>   |       |       |       |                   |              |    | <b>\$</b> | <b>-</b>          |
|                                                 | <b>Total Categorical Allocations</b>                    |       |       |       |                   |              |    | <b>\$</b> | <b>706,356</b>    |

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |           |                   |
|---------------------------|-----------|-------------------|
| <b>TOTAL Allocations:</b> | <b>\$</b> | <b>16,744,183</b> |
|---------------------------|-----------|-------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                                 |                                                         |         |       |       |                   |    |               |    |                   |
|-------------------------------------------------|---------------------------------------------------------|---------|-------|-------|-------------------|----|---------------|----|-------------------|
| <b>814</b>                                      | <b>Catawba Valley CC</b>                                |         |       |       |                   |    |               |    |                   |
|                                                 | Instructional                                           |         |       |       | 5,471             |    |               |    |                   |
|                                                 | Adult Literacy                                          |         |       |       | 228               |    |               |    |                   |
|                                                 | <b>Total Budget FTE:</b>                                |         |       |       | <b>5,699</b>      |    |               |    |                   |
| <b>Instruction:</b>                             |                                                         |         |       |       |                   |    |               |    |                   |
|                                                 | Instructional Funding:                                  |         |       |       |                   |    |               |    |                   |
|                                                 | Base                                                    |         |       |       |                   | \$ | 644,944       |    |                   |
|                                                 | Engineering and Advanced Manufact                       | 96.0    | FTE @ | \$    | 5,470.92          | \$ | 525,294       |    |                   |
|                                                 | Healthcare I                                            | 298.3   | FTE @ | \$    | 5,470.92          | \$ | 1,631,873     |    |                   |
|                                                 | Trades and Transportation                               | 705.5   | FTE @ | \$    | 5,470.92          | \$ | 3,859,488     |    |                   |
|                                                 | Healthcare II                                           | 215.4   | FTE @ | \$    | 4,839.66          | \$ | 1,042,285     |    |                   |
|                                                 | Other Technologies I                                    | 54.5    | FTE @ | \$    | 4,839.66          | \$ | 263,554       |    |                   |
|                                                 | Information Technology                                  | 163.0   | FTE @ | \$    | 4,839.66          | \$ | 788,865       |    |                   |
|                                                 | Public Safety and First Responders                      | 651.5   | FTE @ | \$    | 4,839.66          | \$ | 3,152,916     |    |                   |
|                                                 | Transfer and General Education I                        | 1,000.4 | FTE @ | \$    | 4,839.66          | \$ | 4,841,626     |    |                   |
|                                                 | Other Technologies II                                   | 771.0   | FTE @ | \$    | 4,208.40          | \$ | 3,244,652     |    |                   |
|                                                 | Transfer and General Education II                       | 1,508.2 | FTE @ | \$    | 4,208.40          | \$ | 6,346,966     |    |                   |
|                                                 | NC Edge Customized Training                             | 4.2     | FTE @ | \$    | 2,522.02          | \$ | 10,492        |    |                   |
|                                                 | Small Business Center                                   | 2.8     | FTE @ | \$    | 2,522.02          | \$ | 6,981         |    |                   |
|                                                 | <b>Total</b>                                            |         |       |       |                   |    | \$ 26,359,936 |    |                   |
|                                                 | Adult Literacy (State \$ Only)                          | 228.0   | FTE @ | \$    | 2,735.46          | \$ | 623,685       |    |                   |
|                                                 | <b>Total Instruction</b>                                |         |       |       |                   |    |               | \$ | <b>26,983,621</b> |
| <b>Institutional and Academic Support:</b>      |                                                         |         |       |       |                   |    |               |    |                   |
|                                                 | Presidents' Salary and Benefits                         |         |       |       |                   | \$ | 246,314       |    |                   |
|                                                 | Base Allotment - First 750 FTE                          |         |       |       |                   | \$ | 3,062,616     |    |                   |
|                                                 | MCC Allotment                                           |         |       |       |                   | \$ | -             |    |                   |
|                                                 | Enrollment Allotment @                                  | 4,942   | \$    | 2,053 | per FTE above 750 | \$ | 10,145,132    |    |                   |
|                                                 | <b>Total Institutional and Academic Support</b>         |         |       |       |                   |    |               | \$ | <b>13,454,062</b> |
|                                                 | <b>Total Formula Allotment</b>                          |         |       |       |                   |    |               | \$ | <b>40,437,683</b> |
| <b>Categorical Allocations</b>                  |                                                         |         |       |       |                   |    |               |    |                   |
|                                                 | Small Business Centers                                  |         |       |       |                   |    | 180,243       |    |                   |
|                                                 | NC Edge Customized Training                             |         |       |       |                   |    | 60,000        |    |                   |
|                                                 | Equipment                                               |         |       |       |                   |    | 1,000,674     |    |                   |
|                                                 | Instructional Resources                                 |         |       |       |                   |    | 47,986        |    |                   |
|                                                 | <b>Total Statewide Categorical Allocations</b>          |         |       |       |                   |    |               | \$ | <b>1,288,903</b>  |
| <b>Specific Program Categorical Allocations</b> |                                                         |         |       |       |                   |    |               |    |                   |
|                                                 | Marine Technology (Cape Fear CC)                        |         |       |       |                   |    | -             |    |                   |
|                                                 | Manufacturing Solutions Center (Catawba Valley CC)      |         |       |       |                   |    | 1,154,373     |    |                   |
|                                                 | Botanical Lab (Fayetteville TCC)                        |         |       |       |                   |    | -             |    |                   |
|                                                 | NC Military Business Center (Fayetteville TCC)          |         |       |       |                   |    | -             |    |                   |
|                                                 | Center for Applied Textile Technology (Gaston College)  |         |       |       |                   |    | -             |    |                   |
|                                                 | NC Research Campus (Rowan Cabarrus CC)                  |         |       |       |                   |    | -             |    |                   |
|                                                 | Truck Driver Training Program (Caldwell CC & TI)        |         |       |       |                   |    | -             |    |                   |
|                                                 | Anspach Advanced Manufacturing School (Mayland CC)      |         |       |       |                   |    | -             |    |                   |
|                                                 | Prison Education Program (Cleveland CC)                 |         |       |       |                   |    | -             |    |                   |
|                                                 | Viticulture and Enology (Surry CC)                      |         |       |       |                   |    | -             |    |                   |
|                                                 | Community College Equipment (James Sprunt CC)           |         |       |       |                   |    | -             |    |                   |
|                                                 | Public Safety Equipment (Central Piedmont CC)           |         |       |       |                   |    | -             |    |                   |
|                                                 | Biologics (Wilson CC)                                   |         |       |       |                   |    | -             |    |                   |
|                                                 | Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |         |       |       |                   |    | -             |    |                   |
|                                                 | <b>Total Specific Program Categorical Allocations</b>   |         |       |       |                   |    |               | \$ | <b>1,154,373</b>  |
|                                                 | <b>Total Categorical Allocations</b>                    |         |       |       |                   |    |               | \$ | <b>2,443,276</b>  |

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 42,880,959</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                                         |         |       |       |                   |    |                   |
|---------------------------------------------------------|---------|-------|-------|-------------------|----|-------------------|
| <b>816 Central Carolina CC</b>                          |         |       |       |                   |    |                   |
| Instructional                                           |         |       |       | 5,492             |    |                   |
| Adult Literacy                                          |         |       |       | 370               |    |                   |
| <b>Total Budget FTE:</b>                                |         |       |       | <b>5,862</b>      |    |                   |
| <b>Instruction:</b>                                     |         |       |       |                   |    |                   |
| Instructional Funding:                                  |         |       |       |                   |    |                   |
| Base                                                    |         |       |       |                   | \$ | 644,944           |
| Engineering and Advanced Manufact                       | 124.7   | FTE @ | \$    | 5,470.92          | \$ | 682,409           |
| Healthcare I                                            | 289.6   | FTE @ | \$    | 5,470.92          | \$ | 1,584,311         |
| Trades and Transportation                               | 599.4   | FTE @ | \$    | 5,470.92          | \$ | 3,279,522         |
| Healthcare II                                           | 413.5   | FTE @ | \$    | 4,839.66          | \$ | 2,001,399         |
| Other Technologies I                                    | 110.0   | FTE @ | \$    | 4,839.66          | \$ | 532,521           |
| Information Technology                                  | 186.7   | FTE @ | \$    | 4,839.66          | \$ | 903,572           |
| Public Safety and First Responders                      | 461.9   | FTE @ | \$    | 4,839.66          | \$ | 2,235,509         |
| Transfer and General Education I                        | 801.6   | FTE @ | \$    | 4,839.66          | \$ | 3,879,679         |
| Other Technologies II                                   | 879.8   | FTE @ | \$    | 4,208.40          | \$ | 3,702,652         |
| Transfer and General Education II                       | 1,619.1 | FTE @ | \$    | 4,208.40          | \$ | 6,813,864         |
| NC Edge Customized Training                             | 0.0     | FTE @ | \$    | 2,522.02          | \$ | -                 |
| Small Business Center                                   | 5.0     | FTE @ | \$    | 2,522.02          | \$ | 12,656            |
| <b>Total</b>                                            |         |       |       |                   | \$ | 26,273,038        |
| Adult Literacy (State \$ Only)                          | 370.1   | FTE @ | \$    | 2,735.46          | \$ | 1,012,393         |
| <b>Total Instruction</b>                                |         |       |       |                   | \$ | <b>27,285,431</b> |
| <b>Institutional and Academic Support:</b>              |         |       |       |                   |    |                   |
| Presidents' Salary and Benefits                         |         |       |       |                   | \$ | 246,314           |
| Base Allotment - First 750 FTE                          |         |       |       |                   | \$ | 3,062,616         |
| MCC Allotment                                           |         |       |       |                   | \$ | 1,429,790         |
| Enrollment Allotment @                                  | 5,107   | \$    | 2,053 | per FTE above 750 | \$ | 10,483,921        |
| <b>Total Institutional and Academic Support</b>         |         |       |       |                   | \$ | <b>15,222,641</b> |
| <b>Total Formula Allotment</b>                          |         |       |       |                   | \$ | <b>42,508,072</b> |
| <b>Categorical Allocations</b>                          |         |       |       |                   |    |                   |
| Small Business Centers                                  |         |       |       |                   |    | 181,836           |
| NC Edge Customized Training                             |         |       |       |                   |    | 60,000            |
| Equipment                                               |         |       |       |                   |    | 1,062,875         |
| Instructional Resources                                 |         |       |       |                   |    | 49,179            |
| <b>Total Statewide Categorical Allocations</b>          |         |       |       |                   | \$ | <b>1,353,890</b>  |
| <b>Specific Program Categorical Allocations</b>         |         |       |       |                   |    |                   |
| Marine Technology (Cape Fear CC)                        |         |       |       |                   |    | -                 |
| Manufacturing Solutions Center (Catawba Valley CC)      |         |       |       |                   |    | -                 |
| Botanical Lab (Fayetteville TCC)                        |         |       |       |                   |    | -                 |
| NC Military Business Center (Fayetteville TCC)          |         |       |       |                   |    | -                 |
| Center for Applied Textile Technology (Gaston College)  |         |       |       |                   |    | -                 |
| NC Research Campus (Rowan Cabarrus CC)                  |         |       |       |                   |    | -                 |
| Truck Driver Training Program (Caldwell CC & TI)        |         |       |       |                   |    | -                 |
| Anspach Advanced Manufacturing School (Mayland CC)      |         |       |       |                   |    | -                 |
| Prison Education Program (Cleveland CC)                 |         |       |       |                   |    | -                 |
| Viticulture and Enology (Surry CC)                      |         |       |       |                   |    | -                 |
| Community College Equipment (James Sprunt CC)           |         |       |       |                   |    | -                 |
| Public Safety Equipment (Central Piedmont CC)           |         |       |       |                   |    | -                 |
| Biologics (Wilson CC)                                   |         |       |       |                   |    | -                 |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |         |       |       |                   |    | -                 |
| <b>Total Specific Program Categorical Allocations</b>   |         |       |       |                   | \$ | <b>-</b>          |
| <b>Total Categorical Allocations</b>                    |         |       |       |                   | \$ | <b>1,353,890</b>  |

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 43,861,962</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**818 Central Piedmont CC**

|                          |               |
|--------------------------|---------------|
| Instructional            | 21,717        |
| Adult Literacy           | 1,508         |
| <b>Total Budget FTE:</b> | <b>23,225</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |             |    |            |
|------------------------------------|---------|-------|-------------|----|------------|
| Base                               |         |       |             | \$ | 644,944    |
| Engineering and Advanced Manufac   | 384.7   | FTE @ | \$ 5,470.92 | \$ | 2,104,498  |
| Healthcare I                       | 816.4   | FTE @ | \$ 5,470.92 | \$ | 4,466,643  |
| Trades and Transportation          | 1,455.1 | FTE @ | \$ 5,470.92 | \$ | 7,960,862  |
| Healthcare II                      | 538.0   | FTE @ | \$ 4,839.66 | \$ | 2,603,671  |
| Other Technologies I               | 530.1   | FTE @ | \$ 4,839.66 | \$ | 2,565,644  |
| Information Technology             | 1,515.5 | FTE @ | \$ 4,839.66 | \$ | 7,334,741  |
| Public Safety and First Responders | 1,040.8 | FTE @ | \$ 4,839.66 | \$ | 5,036,961  |
| Transfer and General Education I   | 4,934.6 | FTE @ | \$ 4,839.66 | \$ | 23,881,983 |
| Other Technologies II              | 2,456.8 | FTE @ | \$ 4,208.40 | \$ | 10,339,135 |
| Transfer and General Education II  | 7,986.1 | FTE @ | \$ 4,208.40 | \$ | 33,608,553 |
| NC Edge Customized Training        | 55.9    | FTE @ | \$ 2,522.02 | \$ | 141,080    |
| Small Business Center              | 3.0     | FTE @ | \$ 2,522.02 | \$ | 7,599      |

Total \$ 100,696,314

Adult Literacy (State \$ Only) 1,507.5 FTE @ \$ 2,735.46 \$ 4,123,743

**Total Instruction \$ 104,820,057**

**Institutional and Academic Support:**

|                                 |    |           |
|---------------------------------|----|-----------|
| Presidents' Salary and Benefits | \$ | 262,065   |
| Base Allotment - First 750 FTE  | \$ | 3,062,616 |
| MCC Allotment                   | \$ | 4,055,162 |

Enrollment Allotment @ 22,416 \$ 2,053 per FTE above 750 \$ 46,019,354

**Total Institutional and Academic Support \$ 53,399,197**

**Total Formula Allotment \$ 158,219,254**

**Categorical Allocations**

|                             |           |
|-----------------------------|-----------|
| Small Business Centers      | 179,181   |
| NC Edge Customized Training | 60,000    |
| Equipment                   | 3,581,665 |
| Instructional Resources     | 146,416   |

**Total Statewide Categorical Allocations \$ 3,967,262**

**Specific Program Categorical Allocations**

|                                                         |           |
|---------------------------------------------------------|-----------|
| Marine Technology (Cape Fear CC)                        | -         |
| Manufacturing Solutions Center (Catawba Valley CC)      | -         |
| Botanical Lab (Fayetteville TCC)                        | -         |
| NC Military Business Center (Fayetteville TCC)          | -         |
| Center for Applied Textile Technology (Gaston College)  | -         |
| NC Research Campus (Rowan Cabarrus CC)                  | -         |
| Truck Driver Training Program (Caldwell CC & TI)        | -         |
| Anspach Advanced Manufacturing School (Mayland CC)      | -         |
| Prison Education Program (Cleveland CC)                 | -         |
| Viticulture and Enology (Surry CC)                      | -         |
| Community College Equipment (James Sprunt CC)           | -         |
| Public Safety Equipment (Central Piedmont CC)           | 4,000,000 |
| Biologics (Wilson CC)                                   | -         |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -         |

**Total Specific Program Categorical Allocations \$ 4,000,000**

**Total Categorical Allocations \$ 7,967,262**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 166,186,516**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|            |                          |  |              |
|------------|--------------------------|--|--------------|
| <b>820</b> | <b>Cleveland CC</b>      |  |              |
|            | Instructional            |  | 3,933        |
|            | Adult Literacy           |  | 62           |
|            | <b>Total Budget FTE:</b> |  | <b>3,995</b> |

**Instruction:**

|                        |                                    |       |       |             |               |
|------------------------|------------------------------------|-------|-------|-------------|---------------|
| Instructional Funding: |                                    |       |       |             |               |
|                        | Base                               |       |       |             | \$ 644,944    |
|                        | Engineering and Advanced Manufac   | 28.3  | FTE @ | \$ 5,470.92 | \$ 154,703    |
|                        | Healthcare I                       | 332.0 | FTE @ | \$ 5,470.92 | \$ 1,816,367  |
|                        | Trades and Transportation          | 453.2 | FTE @ | \$ 5,470.92 | \$ 2,479,524  |
|                        | Other Technologies I               | 37.7  | FTE @ | \$ 4,839.66 | \$ 182,357    |
|                        | Information Technology             | 116.4 | FTE @ | \$ 4,839.66 | \$ 563,367    |
|                        | Public Safety and First Responders | 555.7 | FTE @ | \$ 4,839.66 | \$ 2,689,386  |
|                        | Transfer and General Education I   | 713.0 | FTE @ | \$ 4,839.66 | \$ 3,450,526  |
|                        | Other Technologies II              | 571.5 | FTE @ | \$ 4,208.40 | \$ 2,404,986  |
|                        | Transfer and General Education II  | 961.7 | FTE @ | \$ 4,208.40 | \$ 4,047,067  |
|                        | NC Edge Customized Training        | 7.6   | FTE @ | \$ 2,522.02 | \$ 19,137     |
|                        | Small Business Center              | 1.6   | FTE @ | \$ 2,522.02 | \$ 4,123      |
| Total                  |                                    |       |       |             | \$ 19,203,903 |

|                                |      |       |             |            |
|--------------------------------|------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 62.0 | FTE @ | \$ 2,735.46 | \$ 169,599 |
|--------------------------------|------|-------|-------------|------------|

**Total Instruction** **\$ 19,373,502**

**Institutional and Academic Support:**

|                                 |       |          |                   |              |
|---------------------------------|-------|----------|-------------------|--------------|
| Presidents' Salary and Benefits |       |          |                   | \$ 246,314   |
| Base Allotment - First 750 FTE  |       |          |                   | \$ 3,062,616 |
| MCC Allotment                   |       |          |                   | \$ -         |
| Enrollment Allotment @          | 3,236 | \$ 2,053 | per FTE above 750 | \$ 6,643,147 |

**Total Institutional and Academic Support** **\$ 9,952,077**

**Total Formula Allotment** **\$ 29,325,579**

**Categorical Allocations**

|                                                |         |                     |
|------------------------------------------------|---------|---------------------|
| Small Business Centers                         | 175,050 |                     |
| NC Edge Customized Training                    | 60,000  |                     |
| Equipment                                      | 744,911 |                     |
| Instructional Resources                        | 39,627  |                     |
| <b>Total Statewide Categorical Allocations</b> |         | <b>\$ 1,019,588</b> |

**Specific Program Categorical Allocations**

|                                                         |         |                   |
|---------------------------------------------------------|---------|-------------------|
| Marine Technology (Cape Fear CC)                        | -       |                   |
| Manufacturing Solutions Center (Catawba Valley CC)      | -       |                   |
| NC Military Business Center (Fayetteville TCC)          | -       |                   |
| Center for Applied Textile Technology (Gaston College)  | -       |                   |
| NC Research Campus (Rowan Cabarrus CC)                  | -       |                   |
| Truck Driver Training Program (Caldwell CC & TI)        | -       |                   |
| Anspach Advanced Manufacturing School (Mayland CC)      | -       |                   |
| Prison Education Program (Cleveland CC)                 | 585,000 |                   |
| Viticulture and Enology (Surry CC)                      | -       |                   |
| Community College Equipment (James Sprunt CC)           | -       |                   |
| Public Safety Equipment (Central Piedmont CC)           | -       |                   |
| Biologics (Wilson CC)                                   | -       |                   |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -       |                   |
| <b>Total Specific Program Categorical Allocations</b>   |         | <b>\$ 585,000</b> |

**Total Categorical Allocations** **\$ 1,604,588**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 30,930,167**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                |              |
|--------------------------------|--------------|
| <b>858 Coastal Carolina CC</b> |              |
| Instructional                  | 4,252        |
| Adult Literacy                 | 180          |
| <b>Total Budget FTE:</b>       | <b>4,432</b> |

**Instruction:**

|                                    |         |       |             |                      |
|------------------------------------|---------|-------|-------------|----------------------|
| Instructional Funding:             |         |       |             |                      |
| Base                               |         |       |             | \$ 644,944           |
| Engineering and Advanced Manufac   | 22.2    | FTE @ | \$ 5,470.92 | \$ 121,557           |
| Healthcare I                       | 231.4   | FTE @ | \$ 5,470.92 | \$ 1,266,208         |
| Trades and Transportation          | 378.4   | FTE @ | \$ 5,470.92 | \$ 2,070,102         |
| Other Technologies I               | 47.5    | FTE @ | \$ 4,839.66 | \$ 229,884           |
| Information Technology             | 290.3   | FTE @ | \$ 4,839.66 | \$ 1,404,938         |
| Public Safety and First Responders | 288.7   | FTE @ | \$ 4,839.66 | \$ 1,396,998         |
| Transfer and General Education I   | 708.2   | FTE @ | \$ 4,839.66 | \$ 3,427,311         |
| Other Technologies II              | 499.1   | FTE @ | \$ 4,208.40 | \$ 2,100,214         |
| Transfer and General Education II  | 1,520.9 | FTE @ | \$ 4,208.40 | \$ 6,400,746         |
| NC Edge Customized Training        | 1.1     | FTE @ | \$ 2,522.02 | \$ 2,896             |
| Small Business Center              | 4.8     | FTE @ | \$ 2,522.02 | \$ 12,073            |
| <b>Total</b>                       |         |       |             | <b>\$ 20,333,905</b> |

|                                |       |       |             |            |
|--------------------------------|-------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 180.0 | FTE @ | \$ 2,735.46 | \$ 492,383 |
|--------------------------------|-------|-------|-------------|------------|

**Total Instruction** **\$ 20,826,288**

**Institutional and Academic Support:**

|                                 |       |                            |  |              |
|---------------------------------|-------|----------------------------|--|--------------|
| Presidents' Salary and Benefits |       |                            |  | \$ 246,314   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ -         |
| Enrollment Allotment @          | 3,676 | \$ 2,053 per FTE above 750 |  | \$ 7,547,233 |

**Total Institutional and Academic Support** **\$ 10,856,163**

**Total Formula Allotment** **\$ 31,682,451**

**Categorical Allocations**

|                                                |         |                     |
|------------------------------------------------|---------|---------------------|
| Small Business Centers                         | 182,898 |                     |
| NC Edge Customized Training                    | 50,000  |                     |
| Equipment                                      | 779,716 |                     |
| Instructional Resources                        | 43,849  |                     |
| <b>Total Statewide Categorical Allocations</b> |         | <b>\$ 1,056,463</b> |

**Specific Program Categorical Allocations**

|                                                         |   |             |
|---------------------------------------------------------|---|-------------|
| Marine Technology (Cape Fear CC)                        | - |             |
| Manufacturing Solutions Center (Catawba Valley CC)      | - |             |
| NC Military Business Center (Fayetteville TCC)          | - |             |
| Center for Applied Textile Technology (Gaston College)  | - |             |
| NC Research Campus (Rowan Cabarrus CC)                  | - |             |
| Truck Driver Training Program (Caldwell CC & TI)        | - |             |
| Anspach Advanced Manufacturing School (Mayland CC)      | - |             |
| Prison Education Program (Cleveland CC)                 | - |             |
| Viticulture and Enology (Surry CC)                      | - |             |
| Community College Equipment (James Sprunt CC)           | - |             |
| Public Safety Equipment (Central Piedmont CC)           | - |             |
| Biologics (Wilson CC)                                   | - |             |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | - |             |
| <b>Total Specific Program Categorical Allocations</b>   |   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 1,056,463**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 32,738,914**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**822 College of The Albemarle**

|                |  |       |  |
|----------------|--|-------|--|
| Instructional  |  | 2,922 |  |
| Adult Literacy |  | 78    |  |
|                |  |       |  |

**Total Budget FTE:** **3,000**

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |           |                      |
|------------------------------------|-------|-------|-------------|----|-----------|----------------------|
| Base                               |       |       |             | \$ | 644,944   |                      |
| Engineering and Advanced Manufac   | 15.9  | FTE @ | \$ 5,470.92 | \$ | 87,250    |                      |
| Healthcare I                       | 159.9 | FTE @ | \$ 5,470.92 | \$ | 874,801   |                      |
| Trades and Transportation          | 302.8 | FTE @ | \$ 5,470.92 | \$ | 1,656,531 |                      |
| Other Technologies I               | 33.5  | FTE @ | \$ 4,839.66 | \$ | 162,142   |                      |
| Information Technology             | 96.6  | FTE @ | \$ 4,839.66 | \$ | 467,296   |                      |
| Public Safety and First Responders | 386.7 | FTE @ | \$ 4,839.66 | \$ | 1,871,737 |                      |
| Transfer and General Education I   | 525.1 | FTE @ | \$ 4,839.66 | \$ | 2,541,169 |                      |
| Other Technologies II              | 340.7 | FTE @ | \$ 4,208.40 | \$ | 1,433,955 |                      |
| Transfer and General Education II  | 915.9 | FTE @ | \$ 4,208.40 | \$ | 3,854,350 |                      |
| NC Edge Customized Training        | 3.3   | FTE @ | \$ 2,522.02 | \$ | 8,438     |                      |
| Small Business Center              | 2.2   | FTE @ | \$ 2,522.02 | \$ | 5,431     |                      |
| <b>Total</b>                       |       |       |             |    |           | <b>\$ 14,284,963</b> |

|                                |      |       |             |    |         |
|--------------------------------|------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 78.0 | FTE @ | \$ 2,735.46 | \$ | 213,366 |
|--------------------------------|------|-------|-------------|----|---------|

**Total Instruction** **\$ 14,498,329**

**Institutional and Academic Support:**

|                                 |       |          |                   |
|---------------------------------|-------|----------|-------------------|
| Presidents' Salary and Benefits |       | \$       | 246,314           |
| Base Allotment - First 750 FTE  |       | \$       | 3,062,616         |
| MCC Allotment                   |       | \$       | 714,895           |
| Enrollment Allotment @          | 2,245 | \$ 2,053 | per FTE above 750 |
|                                 |       | \$       | 4,608,969         |

**Total Institutional and Academic Support** **\$ 8,632,794**

**Total Formula Allotment** **\$ 23,131,123**

**Categorical Allocations**

|                                                |         |                   |
|------------------------------------------------|---------|-------------------|
| Small Business Centers                         | 180,715 |                   |
| NC Edge Customized Training                    | 50,000  |                   |
| Equipment                                      | 569,761 |                   |
| Instructional Resources                        | 36,266  |                   |
| <b>Total Statewide Categorical Allocations</b> |         | <b>\$ 836,742</b> |

**Specific Program Categorical Allocations**

|                                                         |   |             |
|---------------------------------------------------------|---|-------------|
| Marine Technology (Cape Fear CC)                        | - |             |
| Manufacturing Solutions Center (Catawba Valley CC)      | - |             |
| NC Military Business Center (Fayetteville TCC)          | - |             |
| Center for Applied Textile Technology (Gaston College)  | - |             |
| NC Research Campus (Rowan Cabarrus CC)                  | - |             |
| Truck Driver Training Program (Caldwell CC & TI)        | - |             |
| Anspach Advanced Manufacturing School (Mayland CC)      | - |             |
| Prison Education Program (Cleveland CC)                 | - |             |
| Viticulture and Enology (Surry CC)                      | - |             |
| Community College Equipment (James Sprunt CC)           | - |             |
| Public Safety Equipment (Central Piedmont CC)           | - |             |
| Biologics (Wilson CC)                                   | - |             |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | - |             |
| <b>Total Specific Program Categorical Allocations</b>   |   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 836,742**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 23,967,865</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                                         |       |       |       |                   |    |                      |
|---------------------------------------------------------|-------|-------|-------|-------------------|----|----------------------|
| <b>824 Craven CC</b>                                    |       |       |       |                   |    |                      |
| Instructional                                           |       |       |       | 3,372             |    |                      |
| Adult Literacy                                          |       |       |       | 169               |    |                      |
| <b>Total Budget FTE:</b>                                |       |       |       | <b>3,541</b>      |    |                      |
| <b>Instruction:</b>                                     |       |       |       |                   |    |                      |
| Instructional Funding:                                  |       |       |       |                   |    |                      |
| Base                                                    |       |       |       |                   | \$ | 644,944              |
| Engineering and Advanced Manufac                        | 71.9  | FTE @ | \$    | 5,470.92          | \$ | 393,607              |
| Healthcare I                                            | 288.1 | FTE @ | \$    | 5,470.92          | \$ | 1,576,052            |
| Trades and Transportation                               | 502.5 | FTE @ | \$    | 5,470.92          | \$ | 2,748,881            |
| Other Technologies I                                    | 13.7  | FTE @ | \$    | 4,839.66          | \$ | 66,101               |
| Information Technology                                  | 190.1 | FTE @ | \$    | 4,839.66          | \$ | 919,838              |
| Public Safety and First Responders                      | 274.2 | FTE @ | \$    | 4,839.66          | \$ | 1,326,974            |
| Transfer and General Education I                        | 561.4 | FTE @ | \$    | 4,839.66          | \$ | 2,717,015            |
| Other Technologies II                                   | 400.6 | FTE @ | \$    | 4,208.40          | \$ | 1,686,023            |
| Transfer and General Education II                       | 872.2 | FTE @ | \$    | 4,208.40          | \$ | 3,670,481            |
| NC Edge Customized Training                             | 1.7   | FTE @ | \$    | 2,522.02          | \$ | 4,246                |
| Small Business Center                                   | 2.0   | FTE @ | \$    | 2,522.02          | \$ | 4,931                |
| Total                                                   |       |       |       |                   | \$ | 16,698,800           |
| Adult Literacy (State \$ Only)                          | 169.0 | FTE @ | \$    | 2,735.46          | \$ | 462,293              |
| <b>Total Instruction</b>                                |       |       |       |                   |    | <b>\$ 17,161,093</b> |
| <b>Institutional and Academic Support:</b>              |       |       |       |                   |    |                      |
| Presidents' Salary and Benefits                         |       |       |       |                   | \$ | 246,314              |
| Base Allotment - First 750 FTE                          |       |       |       |                   | \$ | 3,062,616            |
| MCC Allotment                                           |       |       |       |                   | \$ | 714,895              |
| Enrollment Allotment @                                  | 2,788 | \$    | 2,053 | per FTE above 750 | \$ | 5,723,295            |
| <b>Total Institutional and Academic Support</b>         |       |       |       |                   |    | <b>\$ 9,747,120</b>  |
| <b>Total Formula Allotment</b>                          |       |       |       |                   |    | <b>\$ 26,908,213</b> |
| <b>Categorical Allocations</b>                          |       |       |       |                   |    |                      |
| Small Business Centers                                  |       |       |       |                   |    | 180,833              |
| NC Edge Customized Training                             |       |       |       |                   |    | 50,000               |
| Equipment                                               |       |       |       |                   |    | 670,584              |
| Instructional Resources                                 |       |       |       |                   |    | 37,267               |
| <b>Total Statewide Categorical Allocations</b>          |       |       |       |                   |    | <b>\$ 938,684</b>    |
| <b>Specific Program Categorical Allocations</b>         |       |       |       |                   |    |                      |
| Marine Technology (Cape Fear CC)                        |       |       |       |                   |    | -                    |
| Manufacturing Solutions Center (Catawba Valley CC)      |       |       |       |                   |    | -                    |
| Botanical Lab (Fayetteville TCC)                        |       |       |       |                   |    | -                    |
| NC Military Business Center (Fayetteville TCC)          |       |       |       |                   |    | -                    |
| Center for Applied Textile Technology (Gaston College)  |       |       |       |                   |    | -                    |
| NC Research Campus (Rowan Cabarrus CC)                  |       |       |       |                   |    | -                    |
| Truck Driver Training Program (Caldwell CC & TI)        |       |       |       |                   |    | -                    |
| Anspach Advanced Manufacturing School (Mayland CC)      |       |       |       |                   |    | -                    |
| Prison Education Program (Cleveland CC)                 |       |       |       |                   |    | -                    |
| Viticulture and Enology (Surry CC)                      |       |       |       |                   |    | -                    |
| Community College Equipment (James Sprunt CC)           |       |       |       |                   |    | -                    |
| Public Safety Equipment (Central Piedmont CC)           |       |       |       |                   |    | -                    |
| Biologics (Wilson CC)                                   |       |       |       |                   |    | -                    |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |       |       |       |                   |    | -                    |
| <b>Total Specific Program Categorical Allocations</b>   |       |       |       |                   |    | <b>\$ -</b>          |
| <b>Total Categorical Allocations</b>                    |       |       |       |                   |    | <b>\$ 938,684</b>    |

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 27,846,897</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**826 Davidson-Davie CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 4,589        |
| Adult Literacy           | 269          |
| <b>Total Budget FTE:</b> | <b>4,858</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |             |    |           |
|------------------------------------|---------|-------|-------------|----|-----------|
| Base                               |         |       |             | \$ | 644,944   |
| Engineering and Advanced Manufac   | 41.5    | FTE @ | \$ 5,470.92 | \$ | 226,872   |
| Healthcare I                       | 249.3   | FTE @ | \$ 5,470.92 | \$ | 1,363,627 |
| Trades and Transportation          | 422.5   | FTE @ | \$ 5,470.92 | \$ | 2,311,624 |
| Other Technologies I               | 93.5    | FTE @ | \$ 4,839.66 | \$ | 452,631   |
| Information Technology             | 157.1   | FTE @ | \$ 4,839.66 | \$ | 760,205   |
| Public Safety and First Responders | 473.3   | FTE @ | \$ 4,839.66 | \$ | 2,290,454 |
| Transfer and General Education I   | 667.6   | FTE @ | \$ 4,839.66 | \$ | 3,231,154 |
| Other Technologies II              | 812.5   | FTE @ | \$ 4,208.40 | \$ | 3,419,210 |
| Transfer and General Education II  | 1,344.0 | FTE @ | \$ 4,208.40 | \$ | 5,656,263 |
| NC Edge Customized Training        | 9.9     | FTE @ | \$ 2,522.02 | \$ | 25,008    |
| Small Business Center              | 1.1     | FTE @ | \$ 2,522.02 | \$ | 2,887     |

Total \$ 21,915,459

Adult Literacy (State \$ Only) 269.0 FTE @ \$ 2,735.46 \$ 735,839

**Total Instruction \$ 22,651,298**

**Institutional and Academic Support:**

|                                 |  |    |           |
|---------------------------------|--|----|-----------|
| Presidents' Salary and Benefits |  | \$ | 246,314   |
| Base Allotment - First 750 FTE  |  | \$ | 3,062,616 |
| MCC Allotment                   |  | \$ | 714,895   |

Enrollment Allotment @ 4,097 \$ 2,053 per FTE above 750 \$ 8,410,179

**Total Institutional and Academic Support \$ 12,434,004**

**Total Formula Allotment \$ 35,085,302**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 173,870 |
| NC Edge Customized Training | 60,000  |
| Equipment                   | 888,174 |
| Instructional Resources     | 44,001  |

**Total Statewide Categorical Allocations \$ 1,166,045**

**Specific Program Categorical Allocations**

|                                                         |   |
|---------------------------------------------------------|---|
| Marine Technology (Cape Fear CC)                        | - |
| Manufacturing Solutions Center (Catawba Valley CC)      | - |
| Botanical Lab (Fayetteville TCC)                        | - |
| NC Military Business Center (Fayetteville TCC)          | - |
| Center for Applied Textile Technology (Gaston College)  | - |
| NC Research Campus (Rowan Cabarrus CC)                  | - |
| Truck Driver Training Program (Caldwell CC & TI)        | - |
| Anspach Advanced Manufacturing School (Mayland CC)      | - |
| Prison Education Program (Cleveland CC)                 | - |
| Viticulture and Enology (Surry CC)                      | - |
| Community College Equipment (James Sprunt CC)           | - |
| Public Safety Equipment (Central Piedmont CC)           | - |
| Biologics (Wilson CC)                                   | - |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | - |

**Total Specific Program Categorical Allocations \$ -**

**Total Categorical Allocations \$ 1,166,045**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 36,251,347**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                                 |                                                         |         |          |                   |    |               |                      |
|-------------------------------------------------|---------------------------------------------------------|---------|----------|-------------------|----|---------------|----------------------|
| <b>828</b>                                      | <b>Durham TCC</b>                                       |         |          |                   |    |               |                      |
|                                                 | Instructional                                           |         |          | 5,961             |    |               |                      |
|                                                 | Adult Literacy                                          |         |          | 322               |    |               |                      |
|                                                 | <b>Total Budget FTE:</b>                                |         |          | <b>6,282</b>      |    |               |                      |
| <b>Instruction:</b>                             |                                                         |         |          |                   |    |               |                      |
|                                                 | Instructional Funding:                                  |         |          |                   |    |               |                      |
|                                                 | Base                                                    |         |          |                   | \$ | 644,944       |                      |
|                                                 | Engineering and Advanced Manufac                        | 134.3   | FTE @    | \$ 5,470.92       | \$ | 734,642       |                      |
|                                                 | Healthcare I                                            | 562.8   | FTE @    | \$ 5,470.92       | \$ | 3,078,846     |                      |
|                                                 | Trades and Transportation                               | 310.0   | FTE @    | \$ 5,470.92       | \$ | 1,696,103     |                      |
|                                                 | Other Technologies I                                    | 62.6    | FTE @    | \$ 4,839.66       | \$ | 302,951       |                      |
|                                                 | Information Technology                                  | 346.1   | FTE @    | \$ 4,839.66       | \$ | 1,674,825     |                      |
|                                                 | Public Safety and First Responders                      | 478.1   | FTE @    | \$ 4,839.66       | \$ | 2,313,783     |                      |
|                                                 | Transfer and General Education I                        | 1,185.7 | FTE @    | \$ 4,839.66       | \$ | 5,738,476     |                      |
|                                                 | Other Technologies II                                   | 637.8   | FTE @    | \$ 4,208.40       | \$ | 2,683,989     |                      |
|                                                 | Transfer and General Education II                       | 1,930.2 | FTE @    | \$ 4,208.40       | \$ | 8,123,214     |                      |
|                                                 | NC Edge Customized Training                             | 16.7    | FTE @    | \$ 2,522.02       | \$ | 42,076        |                      |
|                                                 | Small Business Center                                   | 4.0     | FTE @    | \$ 2,522.02       | \$ | 10,212        |                      |
|                                                 | <b>Total</b>                                            |         |          |                   |    | \$ 28,458,404 |                      |
|                                                 | Adult Literacy (State \$ Only)                          | 321.6   | FTE @    | \$ 2,735.46       | \$ | 879,830       |                      |
|                                                 | <b>Total Instruction</b>                                |         |          |                   |    |               | <b>\$ 29,338,234</b> |
| <b>Institutional and Academic Support:</b>      |                                                         |         |          |                   |    |               |                      |
|                                                 | Presidents' Salary and Benefits                         |         |          |                   | \$ | 246,314       |                      |
|                                                 | Base Allotment - First 750 FTE                          |         |          |                   | \$ | 3,062,616     |                      |
|                                                 | MCC Allotment                                           |         |          |                   | \$ | 714,895       |                      |
|                                                 | Enrollment Allotment @                                  | 5,511   | \$ 2,053 | per FTE above 750 | \$ | 11,314,949    |                      |
|                                                 | <b>Total Institutional and Academic Support</b>         |         |          |                   |    |               | <b>\$ 15,338,774</b> |
|                                                 | <b>Total Formula Allotment</b>                          |         |          |                   |    |               | <b>\$ 44,677,008</b> |
| <b>Categorical Allocations</b>                  |                                                         |         |          |                   |    |               |                      |
|                                                 | Small Business Centers                                  |         |          |                   |    | 178,768       |                      |
|                                                 | NC Edge Customized Training                             |         |          |                   |    | 60,000        |                      |
|                                                 | Equipment                                               |         |          |                   |    | 1,059,058     |                      |
|                                                 | Instructional Resources                                 |         |          |                   |    | 51,466        |                      |
|                                                 | <b>Total Statewide Categorical Allocations</b>          |         |          |                   |    |               | <b>\$ 1,349,292</b>  |
| <b>Specific Program Categorical Allocations</b> |                                                         |         |          |                   |    |               |                      |
|                                                 | Marine Technology (Cape Fear CC)                        |         |          |                   |    | -             |                      |
|                                                 | Manufacturing Solutions Center (Catawba Valley CC)      |         |          |                   |    | -             |                      |
|                                                 | Botanical Lab (Fayetteville TCC)                        |         |          |                   |    | -             |                      |
|                                                 | NC Military Business Center (Fayetteville TCC)          |         |          |                   |    | -             |                      |
|                                                 | Center for Applied Textile Technology (Gaston College)  |         |          |                   |    | -             |                      |
|                                                 | NC Research Campus (Rowan Cabarrus CC)                  |         |          |                   |    | -             |                      |
|                                                 | Truck Driver Training Program (Caldwell CC & TI)        |         |          |                   |    | -             |                      |
|                                                 | Anspach Advanced Manufacturing School (Mayland CC)      |         |          |                   |    | -             |                      |
|                                                 | Prison Education Program (Cleveland CC)                 |         |          |                   |    | -             |                      |
|                                                 | Viticulture and Enology (Surry CC)                      |         |          |                   |    | -             |                      |
|                                                 | Community College Equipment (James Sprunt CC)           |         |          |                   |    | -             |                      |
|                                                 | Public Safety Equipment (Central Piedmont CC)           |         |          |                   |    | -             |                      |
|                                                 | Biologics (Wilson CC)                                   |         |          |                   |    | -             |                      |
|                                                 | Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |         |          |                   |    | -             |                      |
|                                                 | <b>Total Specific Program Categorical Allocations</b>   |         |          |                   |    |               | <b>\$ -</b>          |
|                                                 | <b>Total Categorical Allocations</b>                    |         |          |                   |    |               | <b>\$ 1,349,292</b>  |

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 46,026,300</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|            |                          |              |  |
|------------|--------------------------|--------------|--|
| <b>830</b> | <b>Edgecombe CC</b>      |              |  |
|            | Instructional            | 1,914        |  |
|            | Adult Literacy           | 47           |  |
|            | <b>Total Budget FTE:</b> | <b>1,961</b> |  |

**Instruction:**

|                                    |       |       |             |    |                  |
|------------------------------------|-------|-------|-------------|----|------------------|
| Instructional Funding:             |       |       |             |    |                  |
| Base                               |       |       |             | \$ | 644,944          |
| Engineering and Advanced Manufac   | 9.1   | FTE @ | \$ 5,470.92 | \$ | 49,666           |
| Healthcare I                       | 282.4 | FTE @ | \$ 5,470.92 | \$ | 1,545,022        |
| Trades and Transportation          | 146.3 | FTE @ | \$ 5,470.92 | \$ | 800,389          |
| Other Technologies I               | 1.0   | FTE @ | \$ 4,839.66 | \$ | 4,915            |
| Information Technology             | 70.3  | FTE @ | \$ 4,839.66 | \$ | 340,440          |
| Public Safety and First Responders | 287.7 | FTE @ | \$ 4,839.66 | \$ | 1,392,272        |
| Transfer and General Education I   | 204.5 | FTE @ | \$ 4,839.66 | \$ | 989,559          |
| Other Technologies II              | 424.8 | FTE @ | \$ 4,208.40 | \$ | 1,787,781        |
| Transfer and General Education II  | 306.7 | FTE @ | \$ 4,208.40 | \$ | 1,290,845        |
| NC Edge Customized Training        | 4.2   | FTE @ | \$ 2,522.02 | \$ | 10,679           |
| Small Business Center              | 2.1   | FTE @ | \$ 2,522.02 | \$ | 5,252            |
| <b>Total</b>                       |       |       |             | \$ | <b>9,707,542</b> |

|                                |      |       |             |    |         |
|--------------------------------|------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 47.5 | FTE @ | \$ 2,735.46 | \$ | 129,908 |
|--------------------------------|------|-------|-------------|----|---------|

**Total Instruction** **\$ 9,837,450**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |           |
|---------------------------------|-------|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 231,293   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ | 714,895   |
| Enrollment Allotment @          | 1,205 | \$ 2,053 per FTE above 750 |  | \$ | 2,474,037 |

**Total Institutional and Academic Support** **\$ 6,482,841**

**Total Formula Allotment** **\$ 16,320,291**

**Categorical Allocations**

|                                                |         |                   |
|------------------------------------------------|---------|-------------------|
| Small Business Centers                         | 174,637 |                   |
| NC Edge Customized Training                    | 47,500  |                   |
| Equipment                                      | 446,033 |                   |
| Instructional Resources                        | 28,886  |                   |
| <b>Total Statewide Categorical Allocations</b> |         | <b>\$ 697,056</b> |

**Specific Program Categorical Allocations**

|                                                         |   |             |
|---------------------------------------------------------|---|-------------|
| Marine Technology (Cape Fear CC)                        | - |             |
| Manufacturing Solutions Center (Catawba Valley CC)      | - |             |
| Botanical Lab (Fayetteville TCC)                        | - |             |
| NC Military Business Center (Fayetteville TCC)          | - |             |
| NC Research Campus (Rowan Cabarrus CC)                  | - |             |
| Truck Driver Training Program (Caldwell CC & TI)        | - |             |
| Anspach Advanced Manufacturing School (Mayland CC)      | - |             |
| Prison Education Program (Cleveland CC)                 | - |             |
| Viticulture and Enology (Surry CC)                      | - |             |
| Community College Equipment (James Sprunt CC)           | - |             |
| Public Safety Equipment (Central Piedmont CC)           | - |             |
| Biologics (Wilson CC)                                   | - |             |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | - |             |
| <b>Total Specific Program Categorical Allocations</b>   |   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 697,056**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 17,017,347**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**832 Fayetteville TCC**

|                          |               |
|--------------------------|---------------|
| Instructional            | 12,727        |
| Adult Literacy           | 325           |
| <b>Total Budget FTE:</b> | <b>13,052</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |             |    |            |
|------------------------------------|---------|-------|-------------|----|------------|
| Base                               |         |       |             | \$ | 644,944    |
| Engineering and Advanced Manufac   | 141.3   | FTE @ | \$ 5,470.92 | \$ | 773,159    |
| Healthcare I                       | 940.2   | FTE @ | \$ 5,470.92 | \$ | 5,143,948  |
| Trades and Transportation          | 1,247.9 | FTE @ | \$ 5,470.92 | \$ | 6,827,384  |
| Healthcare II                      | 951.7   | FTE @ | \$ 4,839.66 | \$ | 4,606,127  |
| Other Technologies I               | 349.4   | FTE @ | \$ 4,839.66 | \$ | 1,691,188  |
| Information Technology             | 865.1   | FTE @ | \$ 4,839.66 | \$ | 4,186,894  |
| Public Safety and First Responders | 1,194.6 | FTE @ | \$ 4,839.66 | \$ | 5,781,266  |
| Transfer and General Education I   | 1,744.5 | FTE @ | \$ 4,839.66 | \$ | 8,442,807  |
| Other Technologies II              | 2,004.1 | FTE @ | \$ 4,208.40 | \$ | 8,433,921  |
| Transfer and General Education II  | 3,276.1 | FTE @ | \$ 4,208.40 | \$ | 13,787,049 |
| NC Edge Customized Training        | 7.0     | FTE @ | \$ 2,522.02 | \$ | 17,698     |
| Small Business Center              | 5.2     | FTE @ | \$ 2,522.02 | \$ | 12,992     |
| <b>Total</b>                       |         |       |             | \$ | 60,349,377 |

|                                |       |       |             |    |         |
|--------------------------------|-------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 325.0 | FTE @ | \$ 2,735.46 | \$ | 889,025 |
|--------------------------------|-------|-------|-------------|----|---------|

**Total Instruction** **\$ 61,238,402**

**Institutional and Academic Support:**

|                                 |        |                            |  |    |            |
|---------------------------------|--------|----------------------------|--|----|------------|
| Presidents' Salary and Benefits |        |                            |  | \$ | 262,065    |
| Base Allotment - First 750 FTE  |        |                            |  | \$ | 3,062,616  |
| MCC Allotment                   |        |                            |  | \$ | 714,895    |
| Enrollment Allotment @          | 12,290 | \$ 2,053 per FTE above 750 |  | \$ | 25,231,410 |

**Total Institutional and Academic Support** **\$ 29,270,986**

**Total Formula Allotment** **\$ 90,509,388**

**Categorical Allocations**

|                             |           |
|-----------------------------|-----------|
| Small Business Centers      | 180,184   |
| NC Edge Customized Training | 60,000    |
| Equipment                   | 2,285,556 |
| Instructional Resources     | 80,879    |

**Total Statewide Categorical Allocations** **\$ 2,606,619**

**Specific Program Categorical Allocations**

|                                                         |           |
|---------------------------------------------------------|-----------|
| Marine Technology (Cape Fear CC)                        | -         |
| Manufacturing Solutions Center (Catawba Valley CC)      | -         |
| Botanical Lab (Fayetteville TCC)                        | 100,000   |
| NC Military Business Center (Fayetteville TCC)          | 2,317,558 |
| Center for Applied Textile Technology (Gaston College)  | -         |
| NC Research Campus (Rowan Cabarrus CC)                  | -         |
| Truck Driver Training Program (Caldwell CC & TI)        | -         |
| Anspach Advanced Manufacturing School (Mayland CC)      | -         |
| Prison Education Program (Cleveland CC)                 | -         |
| Viticulture and Enology (Surry CC)                      | -         |
| Community College Equipment (James Sprunt CC)           | -         |
| Public Safety Equipment (Central Piedmont CC)           | -         |
| Biologics (Wilson CC)                                   | -         |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | 2,750,000 |

**Total Specific Program Categorical Allocations** **\$ 5,167,558**

**Total Categorical Allocations** **\$ 7,774,177**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 98,283,565**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**834 Forsyth TCC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 9,654        |
| Adult Literacy           | 285          |
| <b>Total Budget FTE:</b> | <b>9,939</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |             |    |            |
|------------------------------------|---------|-------|-------------|----|------------|
| Base                               |         |       |             | \$ | 644,944    |
| Engineering and Advanced Manufac   | 153.8   | FTE @ | \$ 5,470.92 | \$ | 841,207    |
| Healthcare I                       | 800.5   | FTE @ | \$ 5,470.92 | \$ | 4,379,514  |
| Trades and Transportation          | 1,093.3 | FTE @ | \$ 5,470.92 | \$ | 5,981,618  |
| Healthcare II                      | 355.0   | FTE @ | \$ 4,839.66 | \$ | 1,718,212  |
| Other Technologies I               | 152.2   | FTE @ | \$ 4,839.66 | \$ | 736,498    |
| Information Technology             | 538.6   | FTE @ | \$ 4,839.66 | \$ | 2,606,573  |
| Public Safety and First Responders | 616.4   | FTE @ | \$ 4,839.66 | \$ | 2,983,376  |
| Transfer and General Education I   | 1,885.6 | FTE @ | \$ 4,839.66 | \$ | 9,125,784  |
| Other Technologies II              | 1,177.7 | FTE @ | \$ 4,208.40 | \$ | 4,956,427  |
| Transfer and General Education II  | 2,860.2 | FTE @ | \$ 4,208.40 | \$ | 12,036,797 |
| NC Edge Customized Training        | 16.7    | FTE @ | \$ 2,522.02 | \$ | 42,101     |
| Small Business Center              | 3.9     | FTE @ | \$ 2,522.02 | \$ | 9,798      |

Total \$ 46,062,849

Adult Literacy (State \$ Only) 284.7 FTE @ \$ 2,735.46 \$ 778,794

**Total Instruction \$ 46,841,643**

**Institutional and Academic Support:**

|                                 |    |           |
|---------------------------------|----|-----------|
| Presidents' Salary and Benefits | \$ | 262,065   |
| Base Allotment - First 750 FTE  | \$ | 3,062,616 |
| MCC Allotment                   | \$ | 1,072,343 |

Enrollment Allotment @ 9,168 \$ 2,053 per FTE above 750 \$ 18,822,129

**Total Institutional and Academic Support \$ 23,219,153**

**Total Formula Allotment \$ 70,060,796**

**Categorical Allocations**

|                             |           |
|-----------------------------|-----------|
| Small Business Centers      | 180,715   |
| NC Edge Customized Training | 60,000    |
| Equipment                   | 1,706,214 |
| Instructional Resources     | 72,383    |

**Total Statewide Categorical Allocations \$ 2,019,312**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 2,019,312**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 72,080,108**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**836 Gaston College**

|                          |              |
|--------------------------|--------------|
| Instructional            | 6,043        |
| Adult Literacy           | 252          |
| <b>Total Budget FTE:</b> | <b>6,296</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |             |    |            |
|------------------------------------|---------|-------|-------------|----|------------|
| Base                               |         |       |             | \$ | 644,944    |
| Engineering and Advanced Manufac   | 43.0    | FTE @ | \$ 5,470.92 | \$ | 235,378    |
| Healthcare I                       | 327.7   | FTE @ | \$ 5,470.92 | \$ | 1,792,998  |
| Trades and Transportation          | 280.2   | FTE @ | \$ 5,470.92 | \$ | 1,533,097  |
| Healthcare II                      | 408.8   | FTE @ | \$ 4,839.66 | \$ | 1,978,334  |
| Other Technologies I               | 49.0    | FTE @ | \$ 4,839.66 | \$ | 237,039    |
| Information Technology             | 224.4   | FTE @ | \$ 4,839.66 | \$ | 1,085,851  |
| Public Safety and First Responders | 597.9   | FTE @ | \$ 4,839.66 | \$ | 2,893,483  |
| Transfer and General Education I   | 1,313.7 | FTE @ | \$ 4,839.66 | \$ | 6,357,801  |
| Other Technologies II              | 764.9   | FTE @ | \$ 4,208.40 | \$ | 3,218,908  |
| Transfer and General Education II  | 1,989.6 | FTE @ | \$ 4,208.40 | \$ | 8,373,195  |
| NC Edge Customized Training        | 41.8    | FTE @ | \$ 2,522.02 | \$ | 105,420    |
| Small Business Center              | 2.2     | FTE @ | \$ 2,522.02 | \$ | 5,651      |
| <b>Total</b>                       |         |       |             | \$ | 28,462,099 |

|                                |       |       |             |    |         |
|--------------------------------|-------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 252.3 | FTE @ | \$ 2,735.46 | \$ | 690,287 |
|--------------------------------|-------|-------|-------------|----|---------|

**Total Instruction** **\$ 29,152,386**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |            |
|---------------------------------|-------|----------------------------|--|----|------------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 246,314    |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616  |
| MCC Allotment                   |       |                            |  | \$ | 1,429,790  |
| Enrollment Allotment @          | 5,502 | \$ 2,053 per FTE above 750 |  | \$ | 11,294,624 |

**Total Institutional and Academic Support** **\$ 16,033,344**

**Total Formula Allotment** **\$ 45,185,730**

**Categorical Allocations**

|                                                |                     |
|------------------------------------------------|---------------------|
| Small Business Centers                         | 177,233             |
| NC Edge Customized Training                    | 60,000              |
| Equipment                                      | 1,068,264           |
| Instructional Resources                        | 54,384              |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 1,359,881</b> |

**Specific Program Categorical Allocations**

|                                                         |                     |
|---------------------------------------------------------|---------------------|
| Marine Technology (Cape Fear CC)                        | -                   |
| Manufacturing Solutions Center (Catawba Valley CC)      | -                   |
| Botanical Lab (Fayetteville TCC)                        | -                   |
| NC Military Business Center (Fayetteville TCC)          | -                   |
| Center for Applied Textile Technology (Gaston College)  | 5,820,727           |
| NC Research Campus (Rowan Cabarrus CC)                  | -                   |
| Truck Driver Training Program (Caldwell CC & TI)        | -                   |
| Anspach Advanced Manufacturing School (Mayland CC)      | -                   |
| Prison Education Program (Cleveland CC)                 | -                   |
| Viticulture and Enology (Surry CC)                      | -                   |
| Community College Equipment (James Sprunt CC)           | -                   |
| Public Safety Equipment (Central Piedmont CC)           | -                   |
| Biologics (Wilson CC)                                   | -                   |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -                   |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ 5,820,727</b> |

**Total Categorical Allocations** **\$ 7,180,608**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 52,366,338**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                                 |                                                         |         |       |       |                   |    |            |            |                   |
|-------------------------------------------------|---------------------------------------------------------|---------|-------|-------|-------------------|----|------------|------------|-------------------|
| <b>838</b>                                      | <b>Guilford TCC</b>                                     |         |       |       |                   |    |            |            |                   |
|                                                 | Instructional                                           |         |       |       | 12,505            |    |            |            |                   |
|                                                 | Adult Literacy                                          |         |       |       | 768               |    |            |            |                   |
|                                                 | <b>Total Budget FTE:</b>                                |         |       |       | <b>13,273</b>     |    |            |            |                   |
| <b>Instruction:</b>                             |                                                         |         |       |       |                   |    |            |            |                   |
|                                                 | Instructional Funding:                                  |         |       |       |                   |    |            |            |                   |
|                                                 | Base                                                    |         |       |       |                   | \$ | 644,944    |            |                   |
|                                                 | Engineering and Advanced Manufac                        | 243.7   | FTE @ | \$    | 5,470.92          | \$ | 1,333,494  |            |                   |
|                                                 | Healthcare I                                            | 657.2   | FTE @ | \$    | 5,470.92          | \$ | 3,595,420  |            |                   |
|                                                 | Trades and Transportation                               | 1,278.2 | FTE @ | \$    | 5,470.92          | \$ | 6,992,680  |            |                   |
|                                                 | Healthcare II                                           | 561.5   | FTE @ | \$    | 4,839.66          | \$ | 2,717,384  |            |                   |
|                                                 | Other Technologies I                                    | 288.9   | FTE @ | \$    | 4,839.66          | \$ | 1,398,359  |            |                   |
|                                                 | Information Technology                                  | 767.3   | FTE @ | \$    | 4,839.66          | \$ | 3,713,229  |            |                   |
|                                                 | Public Safety and First Responders                      | 954.0   | FTE @ | \$    | 4,839.66          | \$ | 4,616,960  |            |                   |
|                                                 | Transfer and General Education I                        | 2,000.8 | FTE @ | \$    | 4,839.66          | \$ | 9,683,403  |            |                   |
|                                                 | Other Technologies II                                   | 1,490.2 | FTE @ | \$    | 4,208.40          | \$ | 6,271,363  |            |                   |
|                                                 | Transfer and General Education II                       | 4,244.9 | FTE @ | \$    | 4,208.40          | \$ | 17,864,247 |            |                   |
|                                                 | NC Edge Customized Training                             | 16.0    | FTE @ | \$    | 2,522.02          | \$ | 40,382     |            |                   |
|                                                 | Small Business Center                                   | 1.9     | FTE @ | \$    | 2,522.02          | \$ | 4,842      |            |                   |
|                                                 | Total                                                   |         |       |       |                   |    | \$         | 58,876,707 |                   |
|                                                 | Adult Literacy (State \$ Only)                          | 768.0   | FTE @ | \$    | 2,735.46          | \$ | 2,100,833  |            |                   |
|                                                 | <b>Total Instruction</b>                                |         |       |       |                   |    |            | \$         | <b>60,977,540</b> |
| <b>Institutional and Academic Support:</b>      |                                                         |         |       |       |                   |    |            |            |                   |
|                                                 | Presidents' Salary and Benefits                         |         |       |       |                   | \$ | 262,065    |            |                   |
|                                                 | Base Allotment - First 750 FTE                          |         |       |       |                   | \$ | 3,062,616  |            |                   |
|                                                 | MCC Allotment                                           |         |       |       |                   | \$ | 2,625,372  |            |                   |
|                                                 | Enrollment Allotment @                                  | 12,505  | \$    | 2,053 | per FTE above 750 | \$ | 25,672,119 |            |                   |
|                                                 | <b>Total Institutional and Academic Support</b>         |         |       |       |                   |    |            | \$         | <b>31,622,172</b> |
|                                                 | <b>Total Formula Allotment</b>                          |         |       |       |                   |    |            | \$         | <b>92,599,712</b> |
| <b>Categorical Allocations</b>                  |                                                         |         |       |       |                   |    |            |            |                   |
|                                                 | Small Business Centers                                  |         |       |       |                   |    | 177,115    |            |                   |
|                                                 | NC Edge Customized Training                             |         |       |       |                   |    | 60,000     |            |                   |
|                                                 | Equipment                                               |         |       |       |                   |    | 2,175,526  |            |                   |
|                                                 | Instructional Resources                                 |         |       |       |                   |    | 86,549     |            |                   |
|                                                 | <b>Total Statewide Categorical Allocations</b>          |         |       |       |                   |    |            | \$         | <b>2,499,190</b>  |
| <b>Specific Program Categorical Allocations</b> |                                                         |         |       |       |                   |    |            |            |                   |
|                                                 | Marine Technology (Cape Fear CC)                        |         |       |       |                   |    | -          |            |                   |
|                                                 | Manufacturing Solutions Center (Catawba Valley CC)      |         |       |       |                   |    | -          |            |                   |
|                                                 | Botanical Lab (Fayetteville TCC)                        |         |       |       |                   |    | -          |            |                   |
|                                                 | NC Military Business Center (Fayetteville TCC)          |         |       |       |                   |    | -          |            |                   |
|                                                 | Center for Applied Textile Technology (Gaston College)  |         |       |       |                   |    | -          |            |                   |
|                                                 | NC Research Campus (Rowan Cabarrus CC)                  |         |       |       |                   |    | -          |            |                   |
|                                                 | Truck Driver Training Program (Caldwell CC & TI)        |         |       |       |                   |    | -          |            |                   |
|                                                 | Anspach Advanced Manufacturing School (Mayland CC)      |         |       |       |                   |    | -          |            |                   |
|                                                 | Prison Education Program (Cleveland CC)                 |         |       |       |                   |    | -          |            |                   |
|                                                 | Viticulture and Enology (Surry CC)                      |         |       |       |                   |    | -          |            |                   |
|                                                 | Community College Equipment (James Sprunt CC)           |         |       |       |                   |    | -          |            |                   |
|                                                 | Public Safety Equipment (Central Piedmont CC)           |         |       |       |                   |    | -          |            |                   |
|                                                 | Biologics (Wilson CC)                                   |         |       |       |                   |    | -          |            |                   |
|                                                 | Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |         |       |       |                   |    | -          |            |                   |
|                                                 | <b>Total Specific Program Categorical Allocations</b>   |         |       |       |                   |    |            | \$         | <b>-</b>          |
|                                                 | <b>Total Categorical Allocations</b>                    |         |       |       |                   |    |            | \$         | <b>2,499,190</b>  |

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |  |  |  |  |  |  |  |           |                   |
|---------------------------|--|--|--|--|--|--|--|-----------|-------------------|
| <b>TOTAL Allocations:</b> |  |  |  |  |  |  |  | <b>\$</b> | <b>95,098,902</b> |
|---------------------------|--|--|--|--|--|--|--|-----------|-------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|            |                          |              |
|------------|--------------------------|--------------|
| <b>840</b> | <b>Halifax CC</b>        |              |
|            | Instructional            | 1,143        |
|            | Adult Literacy           | 49           |
|            | <b>Total Budget FTE:</b> | <b>1,192</b> |

**Instruction:**

|                                    |       |       |             |              |
|------------------------------------|-------|-------|-------------|--------------|
| Instructional Funding:             |       |       |             |              |
| Base                               |       |       |             | \$ 644,944   |
| Engineering and Advanced Manufac   | 6.3   | FTE @ | \$ 5,470.92 | \$ 34,535    |
| Healthcare I                       | 172.7 | FTE @ | \$ 5,470.92 | \$ 944,589   |
| Trades and Transportation          | 120.0 | FTE @ | \$ 5,470.92 | \$ 656,318   |
| Healthcare II                      | 80.8  | FTE @ | \$ 4,839.66 | \$ 390,821   |
| Other Technologies I               | 0.8   | FTE @ | \$ 4,839.66 | \$ 4,055     |
| Information Technology             | 57.4  | FTE @ | \$ 4,839.66 | \$ 277,940   |
| Public Safety and First Responders | 107.8 | FTE @ | \$ 4,839.66 | \$ 521,738   |
| Transfer and General Education I   | 167.0 | FTE @ | \$ 4,839.66 | \$ 808,223   |
| Other Technologies II              | 81.0  | FTE @ | \$ 4,208.40 | \$ 340,683   |
| Transfer and General Education II  | 333.7 | FTE @ | \$ 4,208.40 | \$ 1,404,414 |
| NC Edge Customized Training        | 12.8  | FTE @ | \$ 2,522.02 | \$ 32,308    |
| Small Business Center              | 2.3   | FTE @ | \$ 2,522.02 | \$ 5,773     |
| Total                              |       |       |             | \$ 6,066,341 |

|                                |      |       |             |            |
|--------------------------------|------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 49.1 | FTE @ | \$ 2,735.46 | \$ 134,289 |
|--------------------------------|------|-------|-------------|------------|

**Total Instruction** **\$ 6,200,630**

**Institutional and Academic Support:**

|                                 |     |                            |  |              |
|---------------------------------|-----|----------------------------|--|--------------|
| Presidents' Salary and Benefits |     |                            |  | \$ 231,293   |
| Base Allotment - First 750 FTE  |     |                            |  | \$ 3,062,616 |
| MCC Allotment                   |     |                            |  | \$ -         |
| Enrollment Allotment @          | 427 | \$ 2,053 per FTE above 750 |  | \$ 875,649   |

**Total Institutional and Academic Support** **\$ 4,169,558**

**Total Formula Allotment** **\$ 10,370,188**

**Categorical Allocations**

|                                                |         |                   |
|------------------------------------------------|---------|-------------------|
| Small Business Centers                         | 180,479 |                   |
| NC Edge Customized Training                    | 47,500  |                   |
| Equipment                                      | 289,072 |                   |
| Instructional Resources                        | 26,865  |                   |
| <b>Total Statewide Categorical Allocations</b> |         | <b>\$ 543,916</b> |

**Specific Program Categorical Allocations**

|                                                         |   |             |
|---------------------------------------------------------|---|-------------|
| Marine Technology (Cape Fear CC)                        | - |             |
| Manufacturing Solutions Center (Catawba Valley CC)      | - |             |
| Botanical Lab (Fayetteville TCC)                        | - |             |
| NC Military Business Center (Fayetteville TCC)          | - |             |
| Center for Applied Textile Technology (Gaston College)  | - |             |
| NC Research Campus (Rowan Cabarrus CC)                  | - |             |
| Truck Driver Training Program (Caldwell CC & TI)        | - |             |
| Anspach Advanced Manufacturing School (Mayland CC)      | - |             |
| Prison Education Program (Cleveland CC)                 | - |             |
| Viticulture and Enology (Surry CC)                      | - |             |
| Community College Equipment (James Sprunt CC)           | - |             |
| Public Safety Equipment (Central Piedmont CC)           | - |             |
| Biologics (Wilson CC)                                   | - |             |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | - |             |
| <b>Total Specific Program Categorical Allocations</b>   |   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 543,916**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 10,914,104**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**842 Haywood CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 1,362        |
| Adult Literacy           | 12           |
| <b>Total Budget FTE:</b> | <b>1,374</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |           |
|------------------------------------|-------|-------|-------------|----|-----------|
| Base                               |       |       |             | \$ | 644,944   |
| Engineering and Advanced Manufac   | 9.9   | FTE @ | \$ 5,470.92 | \$ | 53,890    |
| Healthcare I                       | 47.8  | FTE @ | \$ 5,470.92 | \$ | 261,683   |
| Trades and Transportation          | 126.8 | FTE @ | \$ 5,470.92 | \$ | 693,959   |
| Healthcare II                      | 61.6  | FTE @ | \$ 4,839.66 | \$ | 298,297   |
| Other Technologies I               | 5.2   | FTE @ | \$ 4,839.66 | \$ | 25,075    |
| Information Technology             | 48.1  | FTE @ | \$ 4,839.66 | \$ | 232,547   |
| Public Safety and First Responders | 209.4 | FTE @ | \$ 4,839.66 | \$ | 1,013,541 |
| Transfer and General Education I   | 170.7 | FTE @ | \$ 4,839.66 | \$ | 826,240   |
| Other Technologies II              | 359.9 | FTE @ | \$ 4,208.40 | \$ | 1,514,777 |
| Transfer and General Education II  | 318.7 | FTE @ | \$ 4,208.40 | \$ | 1,341,066 |
| NC Edge Customized Training        | 1.3   | FTE @ | \$ 2,522.02 | \$ | 3,167     |
| Small Business Center              | 2.9   | FTE @ | \$ 2,522.02 | \$ | 7,309     |

Total \$ 6,916,495

Adult Literacy (State \$ Only) 12.0 FTE @ \$ 2,735.46 \$ 32,826

**Total Instruction \$ 6,949,321**

**Institutional and Academic Support:**

|                                 |    |           |
|---------------------------------|----|-----------|
| Presidents' Salary and Benefits | \$ | 231,293   |
| Base Allotment - First 750 FTE  | \$ | 3,062,616 |
| MCC Allotment                   | \$ | -         |

Enrollment Allotment @ 620 \$ 2,053 per FTE above 750 \$ 1,273,161

**Total Institutional and Academic Support \$ 4,567,070**

**Total Formula Allotment \$ 11,516,391**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 180,007 |
| NC Edge Customized Training | 47,500  |
| Equipment                   | 331,961 |
| Instructional Resources     | 27,327  |

**Total Statewide Categorical Allocations \$ 586,795**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 586,795**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 12,103,186**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**844 Isothermal CC**

|                |       |
|----------------|-------|
| Instructional  | 2,267 |
| Adult Literacy | 61    |

|                          |              |
|--------------------------|--------------|
| <b>Total Budget FTE:</b> | <b>2,328</b> |
|--------------------------|--------------|

**Instruction:**

Instructional Funding:

|                                    |       |       |             |  |              |
|------------------------------------|-------|-------|-------------|--|--------------|
| Base                               |       |       |             |  | \$ 644,944   |
| Engineering and Advanced Manufac   | 51.4  | FTE @ | \$ 5,470.92 |  | \$ 281,154   |
| Healthcare I                       | 219.8 | FTE @ | \$ 5,470.92 |  | \$ 1,202,780 |
| Trades and Transportation          | 217.4 | FTE @ | \$ 5,470.92 |  | \$ 1,189,626 |
| Healthcare II                      | 136.9 | FTE @ | \$ 4,839.66 |  | \$ 662,542   |
| Other Technologies I               | 8.4   | FTE @ | \$ 4,839.66 |  | \$ 40,570    |
| Information Technology             | 124.5 | FTE @ | \$ 4,839.66 |  | \$ 602,500   |
| Public Safety and First Responders | 202.1 | FTE @ | \$ 4,839.66 |  | \$ 978,273   |
| Transfer and General Education I   | 321.6 | FTE @ | \$ 4,839.66 |  | \$ 1,556,556 |
| Other Technologies II              | 400.9 | FTE @ | \$ 4,208.40 |  | \$ 1,687,108 |
| Transfer and General Education II  | 572.4 | FTE @ | \$ 4,208.40 |  | \$ 2,408,923 |
| NC Edge Customized Training        | 10.6  | FTE @ | \$ 2,522.02 |  | \$ 26,649    |
| Small Business Center              | 0.9   | FTE @ | \$ 2,522.02 |  | \$ 2,188     |

|       |               |
|-------|---------------|
| Total | \$ 11,283,813 |
|-------|---------------|

|                                |      |       |             |  |            |
|--------------------------------|------|-------|-------------|--|------------|
| Adult Literacy (State \$ Only) | 61.0 | FTE @ | \$ 2,735.46 |  | \$ 166,863 |
|--------------------------------|------|-------|-------------|--|------------|

|                          |                      |
|--------------------------|----------------------|
| <b>Total Instruction</b> | <b>\$ 11,450,676</b> |
|--------------------------|----------------------|

**Institutional and Academic Support:**

|                                 |  |  |  |              |
|---------------------------------|--|--|--|--------------|
| Presidents' Salary and Benefits |  |  |  | \$ 231,293   |
| Base Allotment - First 750 FTE  |  |  |  | \$ 3,062,616 |
| MCC Allotment                   |  |  |  | \$ -         |

|                        |       |    |       |                   |              |
|------------------------|-------|----|-------|-------------------|--------------|
| Enrollment Allotment @ | 1,567 | \$ | 2,053 | per FTE above 750 | \$ 3,216,065 |
|------------------------|-------|----|-------|-------------------|--------------|

|                                                 |                     |
|-------------------------------------------------|---------------------|
| <b>Total Institutional and Academic Support</b> | <b>\$ 6,509,974</b> |
|-------------------------------------------------|---------------------|

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Formula Allotment</b> | <b>\$ 17,960,650</b> |
|--------------------------------|----------------------|

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 172,749 |
| NC Edge Customized Training | 50,000  |
| Equipment                   | 495,434 |
| Instructional Resources     | 32,277  |

|                                                |                   |
|------------------------------------------------|-------------------|
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 750,460</b> |
|------------------------------------------------|-------------------|

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

|                                      |                   |
|--------------------------------------|-------------------|
| <b>Total Categorical Allocations</b> | <b>\$ 750,460</b> |
|--------------------------------------|-------------------|

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 18,711,110</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**846 James Sprunt CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 2,226        |
| Adult Literacy           | 77           |
| <b>Total Budget FTE:</b> | <b>2,303</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |                   |
|------------------------------------|-------|-------|-------------|----|-------------------|
| Base                               |       |       |             | \$ | 644,944           |
| Engineering and Advanced Manufac   | 12.0  | FTE @ | \$ 5,470.92 | \$ | 65,887            |
| Healthcare I                       | 122.7 | FTE @ | \$ 5,470.92 | \$ | 671,523           |
| Trades and Transportation          | 388.3 | FTE @ | \$ 5,470.92 | \$ | 2,124,214         |
| Healthcare II                      | 234.6 | FTE @ | \$ 4,839.66 | \$ | 1,135,557         |
| Other Technologies I               | 13.3  | FTE @ | \$ 4,839.66 | \$ | 64,249            |
| Information Technology             | 57.5  | FTE @ | \$ 4,839.66 | \$ | 278,288           |
| Public Safety and First Responders | 179.3 | FTE @ | \$ 4,839.66 | \$ | 867,595           |
| Transfer and General Education I   | 239.3 | FTE @ | \$ 4,839.66 | \$ | 1,158,223         |
| Other Technologies II              | 520.4 | FTE @ | \$ 4,208.40 | \$ | 2,189,897         |
| Transfer and General Education II  | 450.1 | FTE @ | \$ 4,208.40 | \$ | 1,894,102         |
| NC Edge Customized Training        | 5.0   | FTE @ | \$ 2,522.02 | \$ | 12,590            |
| Small Business Center              | 3.3   | FTE @ | \$ 2,522.02 | \$ | 8,379             |
| <b>Total</b>                       |       |       |             | \$ | <b>11,115,448</b> |

|                                |      |       |             |    |         |
|--------------------------------|------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 76.9 | FTE @ | \$ 2,735.46 | \$ | 210,246 |
|--------------------------------|------|-------|-------------|----|---------|

**Total Instruction** **\$ 11,325,694**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |           |
|---------------------------------|-------|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 231,293   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ | -         |
| Enrollment Allotment @          | 1,544 | \$ 2,053 per FTE above 750 |  | \$ | 3,170,570 |

**Total Institutional and Academic Support** **\$ 6,464,479**

**Total Formula Allotment** **\$ 17,790,173**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 175,994           |
| NC Edge Customized Training                    | 50,000            |
| Equipment                                      | 479,491           |
| Instructional Resources                        | 29,717            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 735,202</b> |

**Specific Program Categorical Allocations**

|                                                         |                   |
|---------------------------------------------------------|-------------------|
| Marine Technology (Cape Fear CC)                        | -                 |
| Manufacturing Solutions Center (Catawba Valley CC)      | -                 |
| Botanical Lab (Fayetteville TCC)                        | -                 |
| NC Military Business Center (Fayetteville TCC)          | -                 |
| Center for Applied Textile Technology (Gaston College)  | -                 |
| NC Research Campus (Rowan Cabarrus CC)                  | -                 |
| Truck Driver Training Program (Caldwell CC & TI)        | -                 |
| Anspach Advanced Manufacturing School (Mayland CC)      | -                 |
| Prison Education Program (Cleveland CC)                 | -                 |
| Viticulture and Enology (Surry CC)                      | -                 |
| Community College Equipment (James Sprunt CC)           | 250,000           |
| Public Safety Equipment (Central Piedmont CC)           | -                 |
| Biologics (Wilson CC)                                   | -                 |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -                 |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ 250,000</b> |

**Total Categorical Allocations** **\$ 985,202**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 18,775,375**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**847 Johnston CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 5,828        |
| Adult Literacy           | 155          |
| <b>Total Budget FTE:</b> | <b>5,983</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |             |    |           |
|------------------------------------|---------|-------|-------------|----|-----------|
| Base                               |         |       |             | \$ | 644,944   |
| Engineering and Advanced Manufac   | 199.8   | FTE @ | \$ 5,470.92 | \$ | 1,093,201 |
| Healthcare I                       | 339.9   | FTE @ | \$ 5,470.92 | \$ | 1,859,376 |
| Trades and Transportation          | 337.5   | FTE @ | \$ 5,470.92 | \$ | 1,846,179 |
| Healthcare II                      | 452.0   | FTE @ | \$ 4,839.66 | \$ | 2,187,470 |
| Other Technologies I               | 73.8    | FTE @ | \$ 4,839.66 | \$ | 357,294   |
| Information Technology             | 267.1   | FTE @ | \$ 4,839.66 | \$ | 1,292,643 |
| Public Safety and First Responders | 700.8   | FTE @ | \$ 4,839.66 | \$ | 3,391,430 |
| Transfer and General Education I   | 1,182.6 | FTE @ | \$ 4,839.66 | \$ | 5,723,503 |
| Other Technologies II              | 605.2   | FTE @ | \$ 4,208.40 | \$ | 2,546,994 |
| Transfer and General Education II  | 1,660.4 | FTE @ | \$ 4,208.40 | \$ | 6,987,720 |
| NC Edge Customized Training        | 5.9     | FTE @ | \$ 2,522.02 | \$ | 14,807    |
| Small Business Center              | 3.1     | FTE @ | \$ 2,522.02 | \$ | 7,866     |

Total \$ 27,953,427

Adult Literacy (State \$ Only) 155.4 FTE @ \$ 2,735.46 \$ 424,990

**Total Instruction \$ 28,378,417**

**Institutional and Academic Support:**

|                                 |    |           |
|---------------------------------|----|-----------|
| Presidents' Salary and Benefits | \$ | 246,314   |
| Base Allotment - First 750 FTE  | \$ | 3,062,616 |
| MCC Allotment                   | \$ | -         |

Enrollment Allotment @ 5,224 \$ 2,053 per FTE above 750 \$ 10,725,758

**Total Institutional and Academic Support \$ 14,034,688**

**Total Formula Allotment \$ 42,413,105**

**Categorical Allocations**

|                             |           |
|-----------------------------|-----------|
| Small Business Centers      | 181,777   |
| NC Edge Customized Training | 60,000    |
| Equipment                   | 1,045,136 |
| Instructional Resources     | 50,653    |

**Total Statewide Categorical Allocations \$ 1,337,566**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 1,337,566**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 43,750,671**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>848 Lenoir CC</b>     |              |
| Instructional            | 3,800        |
| Adult Literacy           | 212          |
| <b>Total Budget FTE:</b> | <b>4,012</b> |

**Instruction:**

|                                    |         |       |             |               |
|------------------------------------|---------|-------|-------------|---------------|
| Instructional Funding:             |         |       |             |               |
| Base                               |         |       |             | \$ 644,944    |
| Engineering and Advanced Manufac   | 40.3    | FTE @ | \$ 5,470.92 | \$ 220,375    |
| Healthcare I                       | 243.3   | FTE @ | \$ 5,470.92 | \$ 1,331,194  |
| Trades and Transportation          | 410.8   | FTE @ | \$ 5,470.92 | \$ 2,247,574  |
| Healthcare II                      | 360.7   | FTE @ | \$ 4,839.66 | \$ 1,745,492  |
| Other Technologies I               | 82.9    | FTE @ | \$ 4,839.66 | \$ 401,256    |
| Information Technology             | 97.6    | FTE @ | \$ 4,839.66 | \$ 472,310    |
| Public Safety and First Responders | 350.8   | FTE @ | \$ 4,839.66 | \$ 1,697,859  |
| Transfer and General Education I   | 530.3   | FTE @ | \$ 4,839.66 | \$ 2,566,437  |
| Other Technologies II              | 1,027.3 | FTE @ | \$ 4,208.40 | \$ 4,323,120  |
| Transfer and General Education II  | 651.4   | FTE @ | \$ 4,208.40 | \$ 2,741,328  |
| NC Edge Customized Training        | 2.9     | FTE @ | \$ 2,522.02 | \$ 7,192      |
| Small Business Center              | 1.5     | FTE @ | \$ 2,522.02 | \$ 3,893      |
| Total                              |         |       |             | \$ 18,402,974 |

|                                |       |       |             |            |
|--------------------------------|-------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 212.0 | FTE @ | \$ 2,735.46 | \$ 579,918 |
|--------------------------------|-------|-------|-------------|------------|

**Total Instruction** **\$ 18,982,892**

**Institutional and Academic Support:**

|                                 |       |                            |  |              |
|---------------------------------|-------|----------------------------|--|--------------|
| Presidents' Salary and Benefits |       |                            |  | \$ 246,314   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ -         |
| Enrollment Allotment @          | 3,257 | \$ 2,053 per FTE above 750 |  | \$ 6,687,359 |

**Total Institutional and Academic Support** **\$ 9,996,289**

**Total Formula Allotment** **\$ 28,979,181**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 172,395 |
| NC Edge Customized Training | 60,000  |
| Equipment                   | 721,333 |
| Instructional Resources     | 35,442  |

**Total Statewide Categorical Allocations** **\$ 989,170**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 989,170**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 29,968,351**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |                  |              |
|--------------------------|------------------|--------------|
| <b>850</b>               | <b>Martin CC</b> |              |
|                          | Instructional    | 974          |
|                          | Adult Literacy   | 32           |
| <b>Total Budget FTE:</b> |                  | <b>1,006</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |    |          |    |           |
|------------------------------------|-------|-------|----|----------|----|-----------|
| Base                               |       |       |    |          | \$ | 644,944   |
| Engineering and Advanced Manufac   | 11.8  | FTE @ | \$ | 5,470.92 | \$ | 64,581    |
| Healthcare I                       | 52.6  | FTE @ | \$ | 5,470.92 | \$ | 287,757   |
| Trades and Transportation          | 184.0 | FTE @ | \$ | 5,470.92 | \$ | 1,006,611 |
| Healthcare II                      | 42.0  | FTE @ | \$ | 4,839.66 | \$ | 203,370   |
| Other Technologies I               | 11.0  | FTE @ | \$ | 4,839.66 | \$ | 53,313    |
| Information Technology             | 41.1  | FTE @ | \$ | 4,839.66 | \$ | 198,838   |
| Public Safety and First Responders | 111.4 | FTE @ | \$ | 4,839.66 | \$ | 539,186   |
| Transfer and General Education I   | 142.0 | FTE @ | \$ | 4,839.66 | \$ | 687,090   |
| Other Technologies II              | 151.2 | FTE @ | \$ | 4,208.40 | \$ | 636,101   |
| Transfer and General Education II  | 223.6 | FTE @ | \$ | 4,208.40 | \$ | 940,998   |
| NC Edge Customized Training        | 2.3   | FTE @ | \$ | 2,522.02 | \$ | 5,675     |
| Small Business Center              | 0.9   | FTE @ | \$ | 2,522.02 | \$ | 2,367     |
| Total                              |       |       |    |          | \$ | 5,270,831 |

|                                |      |       |    |          |    |        |
|--------------------------------|------|-------|----|----------|----|--------|
| Adult Literacy (State \$ Only) | 32.4 | FTE @ | \$ | 2,735.46 | \$ | 88,518 |
|--------------------------------|------|-------|----|----------|----|--------|

**Total Instruction** **\$ 5,359,349**

**Institutional and Academic Support:**

|                                 |     |    |       |                   |    |           |
|---------------------------------|-----|----|-------|-------------------|----|-----------|
| Presidents' Salary and Benefits |     |    |       |                   | \$ | 231,293   |
| Base Allotment - First 750 FTE  |     |    |       |                   | \$ | 3,062,616 |
| MCC Allotment                   |     |    |       |                   | \$ | -         |
| Enrollment Allotment @          | 253 | \$ | 2,053 | per FTE above 750 | \$ | 519,425   |

**Total Institutional and Academic Support** **\$ 3,813,334**

**Total Formula Allotment** **\$ 9,172,683**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 170,211           |
| NC Edge Customized Training                    | 47,500            |
| Equipment                                      | 265,494           |
| Instructional Resources                        | 25,676            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 508,881</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 508,881**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 9,681,564**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|            |                          |              |
|------------|--------------------------|--------------|
| <b>851</b> | <b>Mayland CC</b>        |              |
|            | Instructional            | 1,100        |
|            | Adult Literacy           | 92           |
|            | <b>Total Budget FTE:</b> | <b>1,192</b> |

**Instruction:**

|                                    |       |       |             |    |           |
|------------------------------------|-------|-------|-------------|----|-----------|
| Instructional Funding:             |       |       |             |    |           |
| Base                               |       |       |             | \$ | 644,944   |
| Engineering and Advanced Manufac   | 25.5  | FTE @ | \$ 5,470.92 | \$ | 139,679   |
| Healthcare I                       | 88.0  | FTE @ | \$ 5,470.92 | \$ | 481,569   |
| Trades and Transportation          | 155.6 | FTE @ | \$ 5,470.92 | \$ | 851,455   |
| Healthcare II                      | 71.6  | FTE @ | \$ 4,839.66 | \$ | 346,660   |
| Other Technologies I               | 6.9   | FTE @ | \$ 4,839.66 | \$ | 33,424    |
| Information Technology             | 49.4  | FTE @ | \$ 4,839.66 | \$ | 239,270   |
| Public Safety and First Responders | 166.9 | FTE @ | \$ 4,839.66 | \$ | 807,647   |
| Transfer and General Education I   | 111.4 | FTE @ | \$ 4,839.66 | \$ | 539,017   |
| Other Technologies II              | 220.7 | FTE @ | \$ 4,208.40 | \$ | 928,749   |
| Transfer and General Education II  | 200.3 | FTE @ | \$ 4,208.40 | \$ | 842,954   |
| NC Edge Customized Training        | 2.5   | FTE @ | \$ 2,522.02 | \$ | 6,305     |
| Small Business Center              | 1.1   | FTE @ | \$ 2,522.02 | \$ | 2,887     |
| Total                              |       |       |             | \$ | 5,864,560 |

|                                |      |       |             |    |         |
|--------------------------------|------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 91.5 | FTE @ | \$ 2,735.46 | \$ | 250,423 |
|--------------------------------|------|-------|-------------|----|---------|

**Total Instruction** **\$ 6,114,983**

**Institutional and Academic Support:**

|                                 |     |                            |  |    |           |
|---------------------------------|-----|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |     |                            |  | \$ | 231,293   |
| Base Allotment - First 750 FTE  |     |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |     |                            |  | \$ | -         |
| Enrollment Allotment @          | 438 | \$ 2,053 per FTE above 750 |  | \$ | 899,126   |

**Total Institutional and Academic Support** **\$ 4,193,035**

**Total Formula Allotment** **\$ 10,308,018**

**Categorical Allocations**

|                                                |         |                   |
|------------------------------------------------|---------|-------------------|
| Small Business Centers                         | 176,643 |                   |
| NC Edge Customized Training                    | 47,500  |                   |
| Equipment                                      | 301,871 |                   |
| Instructional Resources                        | 25,624  |                   |
| <b>Total Statewide Categorical Allocations</b> |         | <b>\$ 551,638</b> |

**Specific Program Categorical Allocations**

|                                                         |         |                   |
|---------------------------------------------------------|---------|-------------------|
| Marine Technology (Cape Fear CC)                        | -       |                   |
| Manufacturing Solutions Center (Catawba Valley CC)      | -       |                   |
| Botanical Lab (Fayetteville TCC)                        | -       |                   |
| NC Military Business Center (Fayetteville TCC)          | -       |                   |
| Center for Applied Textile Technology (Gaston College)  | -       |                   |
| NC Research Campus (Rowan Cabarrus CC)                  | -       |                   |
| Truck Driver Training Program (Caldwell CC & TI)        | -       |                   |
| Anspach Advanced Manufacturing School (Mayland CC)      | 515,000 |                   |
| Prison Education Program (Cleveland CC)                 | -       |                   |
| Viticulture and Enology (Surry CC)                      | -       |                   |
| Community College Equipment (James Sprunt CC)           | -       |                   |
| Public Safety Equipment (Central Piedmont CC)           | -       |                   |
| Biologics (Wilson CC)                                   | -       |                   |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -       |                   |
| <b>Total Specific Program Categorical Allocations</b>   |         | <b>\$ 515,000</b> |

**Total Categorical Allocations** **\$ 1,066,638**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 11,374,656**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**852 McDowell TCC**

|                |       |
|----------------|-------|
| Instructional  | 1,618 |
| Adult Literacy | 207   |

|                          |              |
|--------------------------|--------------|
| <b>Total Budget FTE:</b> | <b>1,825</b> |
|--------------------------|--------------|

**Instruction:**

Instructional Funding:

|                                    |       |       |             |  |    |           |
|------------------------------------|-------|-------|-------------|--|----|-----------|
| Base                               |       |       |             |  | \$ | 644,944   |
| Engineering and Advanced Manufac   | 17.5  | FTE @ | \$ 5,470.92 |  | \$ | 95,741    |
| Healthcare I                       | 133.9 | FTE @ | \$ 5,470.92 |  | \$ | 732,761   |
| Trades and Transportation          | 216.8 | FTE @ | \$ 5,470.92 |  | \$ | 1,185,907 |
| Healthcare II                      | 84.8  | FTE @ | \$ 4,839.66 |  | \$ | 410,294   |
| Other Technologies I               | 35.1  | FTE @ | \$ 4,839.66 |  | \$ | 169,832   |
| Information Technology             | 73.0  | FTE @ | \$ 4,839.66 |  | \$ | 353,295   |
| Public Safety and First Responders | 234.6 | FTE @ | \$ 4,839.66 |  | \$ | 1,135,307 |
| Transfer and General Education I   | 202.6 | FTE @ | \$ 4,839.66 |  | \$ | 980,334   |
| Other Technologies II              | 245.5 | FTE @ | \$ 4,208.40 |  | \$ | 1,033,039 |
| Transfer and General Education II  | 372.5 | FTE @ | \$ 4,208.40 |  | \$ | 1,567,695 |
| NC Edge Customized Training        | 0.5   | FTE @ | \$ 2,522.02 |  | \$ | 1,217     |
| Small Business Center              | 1.2   | FTE @ | \$ 2,522.02 |  | \$ | 2,998     |

|       |              |
|-------|--------------|
| Total | \$ 8,313,364 |
|-------|--------------|

|                                |       |       |             |    |         |
|--------------------------------|-------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 207.4 | FTE @ | \$ 2,735.46 | \$ | 567,389 |
|--------------------------------|-------|-------|-------------|----|---------|

|                          |                     |
|--------------------------|---------------------|
| <b>Total Instruction</b> | <b>\$ 8,880,753</b> |
|--------------------------|---------------------|

**Institutional and Academic Support:**

|                                 |              |
|---------------------------------|--------------|
| Presidents' Salary and Benefits | \$ 231,293   |
| Base Allotment - First 750 FTE  | \$ 3,062,616 |
| MCC Allotment                   | \$ -         |

|                        |       |    |       |                   |    |           |
|------------------------|-------|----|-------|-------------------|----|-----------|
| Enrollment Allotment @ | 1,074 | \$ | 2,053 | per FTE above 750 | \$ | 2,204,152 |
|------------------------|-------|----|-------|-------------------|----|-----------|

|                                                 |                     |
|-------------------------------------------------|---------------------|
| <b>Total Institutional and Academic Support</b> | <b>\$ 5,498,061</b> |
|-------------------------------------------------|---------------------|

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Formula Allotment</b> | <b>\$ 14,378,814</b> |
|--------------------------------|----------------------|

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 175,109 |
| NC Edge Customized Training | 50,000  |
| Equipment                   | 399,551 |
| Instructional Resources     | 28,557  |

|                                                |                   |
|------------------------------------------------|-------------------|
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 653,217</b> |
|------------------------------------------------|-------------------|

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

|                                      |                   |
|--------------------------------------|-------------------|
| <b>Total Categorical Allocations</b> | <b>\$ 653,217</b> |
|--------------------------------------|-------------------|

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 15,032,031</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>853 Mitchell CC</b>   |              |
| Instructional            | 3,856        |
| Adult Literacy           | 174          |
| <b>Total Budget FTE:</b> | <b>4,030</b> |

**Instruction:**

|                                    |         |       |             |               |
|------------------------------------|---------|-------|-------------|---------------|
| Instructional Funding:             |         |       |             |               |
| Base                               |         |       |             | \$ 644,944    |
| Engineering and Advanced Manufac   | 46.7    | FTE @ | \$ 5,470.92 | \$ 255,381    |
| Healthcare I                       | 171.3   | FTE @ | \$ 5,470.92 | \$ 937,023    |
| Trades and Transportation          | 154.9   | FTE @ | \$ 5,470.92 | \$ 847,490    |
| Healthcare II                      | 134.4   | FTE @ | \$ 4,839.66 | \$ 650,292    |
| Other Technologies I               | 27.5    | FTE @ | \$ 4,839.66 | \$ 132,939    |
| Information Technology             | 139.6   | FTE @ | \$ 4,839.66 | \$ 675,435    |
| Public Safety and First Responders | 570.0   | FTE @ | \$ 4,839.66 | \$ 2,758,493  |
| Transfer and General Education I   | 754.1   | FTE @ | \$ 4,839.66 | \$ 3,649,557  |
| Other Technologies II              | 469.3   | FTE @ | \$ 4,208.40 | \$ 1,974,833  |
| Transfer and General Education II  | 1,368.3 | FTE @ | \$ 4,208.40 | \$ 5,758,177  |
| NC Edge Customized Training        | 18.5    | FTE @ | \$ 2,522.02 | \$ 46,781     |
| Small Business Center              | 1.1     | FTE @ | \$ 2,522.02 | \$ 2,843      |
| Total                              |         |       |             | \$ 18,334,188 |

|                                |       |       |             |            |
|--------------------------------|-------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 174.4 | FTE @ | \$ 2,735.46 | \$ 477,065 |
|--------------------------------|-------|-------|-------------|------------|

**Total Instruction** **\$ 18,811,253**

**Institutional and Academic Support:**

|                                 |       |                            |  |              |
|---------------------------------|-------|----------------------------|--|--------------|
| Presidents' Salary and Benefits |       |                            |  | \$ 246,314   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ 714,895   |
| Enrollment Allotment @          | 3,260 | \$ 2,053 per FTE above 750 |  | \$ 6,693,289 |

**Total Institutional and Academic Support** **\$ 10,717,114**

**Total Formula Allotment** **\$ 29,528,367**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 177,115           |
| NC Edge Customized Training                    | 60,000            |
| Equipment                                      | 702,471           |
| Instructional Resources                        | 41,829            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 981,415</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 981,415**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 30,509,782**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**854 Montgomery CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 1,131        |
| Adult Literacy           | 81           |
| <b>Total Budget FTE:</b> | <b>1,212</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |           |
|------------------------------------|-------|-------|-------------|----|-----------|
| Base                               |       |       |             | \$ | 644,944   |
| Engineering and Advanced Manufac   | 7.1   | FTE @ | \$ 5,470.92 | \$ | 38,932    |
| Healthcare I                       | 80.3  | FTE @ | \$ 5,470.92 | \$ | 439,565   |
| Trades and Transportation          | 283.8 | FTE @ | \$ 5,470.92 | \$ | 1,552,566 |
| Healthcare II                      | 101.3 | FTE @ | \$ 4,839.66 | \$ | 490,488   |
| Other Technologies I               | 17.5  | FTE @ | \$ 4,839.66 | \$ | 84,674    |
| Information Technology             | 29.9  | FTE @ | \$ 4,839.66 | \$ | 144,543   |
| Public Safety and First Responders | 79.5  | FTE @ | \$ 4,839.66 | \$ | 384,813   |
| Transfer and General Education I   | 153.3 | FTE @ | \$ 4,839.66 | \$ | 742,030   |
| Other Technologies II              | 181.7 | FTE @ | \$ 4,208.40 | \$ | 764,852   |
| Transfer and General Education II  | 191.9 | FTE @ | \$ 4,208.40 | \$ | 807,400   |
| NC Edge Customized Training        | 2.2   | FTE @ | \$ 2,522.02 | \$ | 5,625     |
| Small Business Center              | 2.0   | FTE @ | \$ 2,522.02 | \$ | 5,053     |

Total \$ 6,105,485

Adult Literacy (State \$ Only) 81.1 FTE @ \$ 2,735.46 \$ 221,909

**Total Instruction \$ 6,327,394**

**Institutional and Academic Support:**

|                                 |    |           |
|---------------------------------|----|-----------|
| Presidents' Salary and Benefits | \$ | 231,293   |
| Base Allotment - First 750 FTE  | \$ | 3,062,616 |
| MCC Allotment                   | \$ | -         |

Enrollment Allotment @ 458 \$ 2,053 per FTE above 750 \$ 939,276

**Total Institutional and Academic Support \$ 4,233,185**

**Total Formula Allotment \$ 10,560,579**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 170,742 |
| NC Edge Customized Training | 47,500  |
| Equipment                   | 313,324 |
| Instructional Resources     | 26,370  |

**Total Statewide Categorical Allocations \$ 557,936**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 557,936**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 11,118,515**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>856 Nash CC</b>       |              |
| Instructional            | 3,045        |
| Adult Literacy           | 63           |
| <b>Total Budget FTE:</b> | <b>3,109</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |                      |
|------------------------------------|-------|-------|-------------|----|----------------------|
| Base                               |       |       |             | \$ | 644,944              |
| Engineering and Advanced Manufac   | 44.7  | FTE @ | \$ 5,470.92 | \$ | 244,289              |
| Healthcare I                       | 178.1 | FTE @ | \$ 5,470.92 | \$ | 974,337              |
| Trades and Transportation          | 349.2 | FTE @ | \$ 5,470.92 | \$ | 1,910,537            |
| Healthcare II                      | 113.4 | FTE @ | \$ 4,839.66 | \$ | 548,961              |
| Other Technologies I               | 45.7  | FTE @ | \$ 4,839.66 | \$ | 221,188              |
| Information Technology             | 155.9 | FTE @ | \$ 4,839.66 | \$ | 754,401              |
| Public Safety and First Responders | 434.2 | FTE @ | \$ 4,839.66 | \$ | 2,101,169            |
| Transfer and General Education I   | 494.3 | FTE @ | \$ 4,839.66 | \$ | 2,392,304            |
| Other Technologies II              | 521.3 | FTE @ | \$ 4,208.40 | \$ | 2,193,719            |
| Transfer and General Education II  | 691.9 | FTE @ | \$ 4,208.40 | \$ | 2,911,752            |
| NC Edge Customized Training        | 15.2  | FTE @ | \$ 2,522.02 | \$ | 38,279               |
| Small Business Center              | 1.6   | FTE @ | \$ 2,522.02 | \$ | 4,005                |
| <b>Total</b>                       |       |       |             |    | <b>\$ 14,939,885</b> |

|                                |      |       |             |    |         |
|--------------------------------|------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 63.2 | FTE @ | \$ 2,735.46 | \$ | 172,852 |
|--------------------------------|------|-------|-------------|----|---------|

**Total Instruction** **\$ 15,112,737**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |           |
|---------------------------------|-------|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 246,314   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ | -         |
| Enrollment Allotment @          | 2,342 | \$ 2,053 per FTE above 750 |  | \$ | 4,807,705 |

**Total Institutional and Academic Support** **\$ 8,116,635**

**Total Formula Allotment** **\$ 23,229,372**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 176,938           |
| NC Edge Customized Training                    | 60,000            |
| Equipment                                      | 616,018           |
| Instructional Resources                        | 35,202            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 888,158</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 888,158**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 24,117,530**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |            |
|--------------------------|------------|
| <b>860 Pamlico CC</b>    |            |
| Instructional            | 558        |
| Adult Literacy           | 51         |
| <b>Total Budget FTE:</b> | <b>608</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |         |
|------------------------------------|-------|-------|-------------|----|---------|
| Base                               |       |       |             | \$ | 644,944 |
| Engineering and Advanced Manufac   | 7.2   | FTE @ | \$ 5,470.92 | \$ | 39,267  |
| Healthcare I                       | 8.1   | FTE @ | \$ 5,470.92 | \$ | 44,530  |
| Trades and Transportation          | 92.7  | FTE @ | \$ 5,470.92 | \$ | 507,110 |
| Healthcare II                      | 48.1  | FTE @ | \$ 4,839.66 | \$ | 232,719 |
| Other Technologies I               | 1.2   | FTE @ | \$ 4,839.66 | \$ | 5,698   |
| Information Technology             | 6.6   | FTE @ | \$ 4,839.66 | \$ | 31,762  |
| Public Safety and First Responders | 28.0  | FTE @ | \$ 4,839.66 | \$ | 135,673 |
| Transfer and General Education I   | 85.8  | FTE @ | \$ 4,839.66 | \$ | 415,234 |
| Other Technologies II              | 162.9 | FTE @ | \$ 4,208.40 | \$ | 685,558 |
| Transfer and General Education II  | 115.6 | FTE @ | \$ 4,208.40 | \$ | 486,644 |
| NC Edge Customized Training        | 0.0   | FTE @ | \$ 2,522.02 | \$ | -       |
| Small Business Center              | 1.3   | FTE @ | \$ 2,522.02 | \$ | 3,314   |

Total \$ 3,232,453

Adult Literacy (State \$ Only) 50.7 FTE @ \$ 2,735.46 \$ 138,782

**Total Instruction \$ 3,371,235**

**Institutional and Academic Support:**

|                                 |    |           |
|---------------------------------|----|-----------|
| Presidents' Salary and Benefits | \$ | 231,293   |
| Base Allotment - First 750 FTE  | \$ | 3,062,616 |
| MCC Allotment                   | \$ | -         |

Enrollment Allotment @ 0 \$ 2,053 per FTE above 750 \$ -

**Total Institutional and Academic Support \$ 3,293,909**

**Total Formula Allotment \$ 6,665,144**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 171,037 |
| NC Edge Customized Training | -       |
| Equipment                   | 195,883 |
| Instructional Resources     | 25,000  |

**Total Statewide Categorical Allocations \$ 391,920**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 391,920**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 7,057,064**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**861 Piedmont CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 1,934        |
| Adult Literacy           | 39           |
| <b>Total Budget FTE:</b> | <b>1,973</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |                  |
|------------------------------------|-------|-------|-------------|----|------------------|
| Base                               |       |       |             | \$ | 644,944          |
| Engineering and Advanced Manufac   | 25.3  | FTE @ | \$ 5,470.92 | \$ | 138,461          |
| Healthcare I                       | 187.5 | FTE @ | \$ 5,470.92 | \$ | 1,026,005        |
| Trades and Transportation          | 234.2 | FTE @ | \$ 5,470.92 | \$ | 1,281,488        |
| Healthcare II                      | 183.6 | FTE @ | \$ 4,839.66 | \$ | 888,791          |
| Other Technologies I               | 15.3  | FTE @ | \$ 4,839.66 | \$ | 73,882           |
| Information Technology             | 65.9  | FTE @ | \$ 4,839.66 | \$ | 318,835          |
| Public Safety and First Responders | 113.7 | FTE @ | \$ 4,839.66 | \$ | 550,293          |
| Transfer and General Education I   | 299.5 | FTE @ | \$ 4,839.66 | \$ | 1,449,409        |
| Other Technologies II              | 371.6 | FTE @ | \$ 4,208.40 | \$ | 1,563,741        |
| Transfer and General Education II  | 430.4 | FTE @ | \$ 4,208.40 | \$ | 1,811,396        |
| NC Edge Customized Training        | 6.3   | FTE @ | \$ 2,522.02 | \$ | 15,955           |
| Small Business Center              | 1.0   | FTE @ | \$ 2,522.02 | \$ | 2,457            |
| <b>Total</b>                       |       |       |             | \$ | <b>9,765,657</b> |

|                                |      |       |             |    |         |
|--------------------------------|------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 38.8 | FTE @ | \$ 2,735.46 | \$ | 106,266 |
|--------------------------------|------|-------|-------------|----|---------|

**Total Instruction** **\$ 9,871,923**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |           |
|---------------------------------|-------|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 231,293   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ | 714,895   |
| Enrollment Allotment @          | 1,216 | \$ 2,053 per FTE above 750 |  | \$ | 2,496,272 |

**Total Institutional and Academic Support** **\$ 6,505,076**

**Total Formula Allotment** **\$ 16,376,999**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 170,801           |
| NC Edge Customized Training                    | 47,500            |
| Equipment                                      | 421,333           |
| Instructional Resources                        | 29,495            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 669,129</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 669,129**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 17,046,128**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |                |              |
|--------------------------|----------------|--------------|
| <b>862</b>               | <b>Pitt CC</b> |              |
|                          | Instructional  | 7,358        |
|                          | Adult Literacy | 243          |
| <b>Total Budget FTE:</b> |                | <b>7,601</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |    |          |    |            |
|------------------------------------|---------|-------|----|----------|----|------------|
| Base                               |         |       |    |          | \$ | 644,944    |
| Engineering and Advanced Manufac   | 202.0   | FTE @ | \$ | 5,470.92 | \$ | 1,105,394  |
| Healthcare I                       | 745.1   | FTE @ | \$ | 5,470.92 | \$ | 4,076,600  |
| Trades and Transportation          | 833.0   | FTE @ | \$ | 5,470.92 | \$ | 4,557,414  |
| Healthcare II                      | 400.0   | FTE @ | \$ | 4,839.66 | \$ | 1,935,812  |
| Other Technologies I               | 55.6    | FTE @ | \$ | 4,839.66 | \$ | 269,252    |
| Information Technology             | 342.1   | FTE @ | \$ | 4,839.66 | \$ | 1,655,717  |
| Public Safety and First Responders | 483.7   | FTE @ | \$ | 4,839.66 | \$ | 2,340,980  |
| Transfer and General Education I   | 993.6   | FTE @ | \$ | 4,839.66 | \$ | 4,808,607  |
| Other Technologies II              | 1,140.2 | FTE @ | \$ | 4,208.40 | \$ | 4,798,455  |
| Transfer and General Education II  | 2,133.5 | FTE @ | \$ | 4,208.40 | \$ | 8,978,823  |
| NC Edge Customized Training        | 26.5    | FTE @ | \$ | 2,522.02 | \$ | 66,834     |
| Small Business Center              | 2.0     | FTE @ | \$ | 2,522.02 | \$ | 5,155      |
| Total                              |         |       |    |          | \$ | 35,243,987 |

|                                |       |       |    |          |    |         |
|--------------------------------|-------|-------|----|----------|----|---------|
| Adult Literacy (State \$ Only) | 243.0 | FTE @ | \$ | 2,735.46 | \$ | 664,717 |
|--------------------------------|-------|-------|----|----------|----|---------|

**Total Instruction** **\$ 35,908,704**

**Institutional and Academic Support:**

|                                 |       |    |       |                   |    |            |
|---------------------------------|-------|----|-------|-------------------|----|------------|
| Presidents' Salary and Benefits |       |    |       |                   | \$ | 262,065    |
| Base Allotment - First 750 FTE  |       |    |       |                   | \$ | 3,062,616  |
| MCC Allotment                   |       |    |       |                   | \$ | -          |
| Enrollment Allotment @          | 6,822 | \$ | 2,053 | per FTE above 750 | \$ | 14,005,566 |

**Total Institutional and Academic Support** **\$ 17,330,247**

**Total Formula Allotment** **\$ 53,238,951**

**Categorical Allocations**

|                                                |                     |
|------------------------------------------------|---------------------|
| Small Business Centers                         | 180,361             |
| NC Edge Customized Training                    | 60,000              |
| Equipment                                      | 1,356,588           |
| Instructional Resources                        | 57,708              |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 1,654,657</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 1,654,657**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 54,893,608**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**864 Randolph CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 2,972        |
| Adult Literacy           | 318          |
| <b>Total Budget FTE:</b> | <b>3,290</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |            |
|------------------------------------|-------|-------|-------------|----|------------|
| Base                               |       |       |             | \$ | 644,944    |
| Engineering and Advanced Manufac   | 36.2  | FTE @ | \$ 5,470.92 | \$ | 198,150    |
| Healthcare I                       | 126.3 | FTE @ | \$ 5,470.92 | \$ | 691,014    |
| Trades and Transportation          | 349.2 | FTE @ | \$ 5,470.92 | \$ | 1,910,462  |
| Healthcare II                      | 135.2 | FTE @ | \$ 4,839.66 | \$ | 654,441    |
| Other Technologies I               | 36.6  | FTE @ | \$ 4,839.66 | \$ | 177,357    |
| Information Technology             | 114.7 | FTE @ | \$ 4,839.66 | \$ | 555,049    |
| Public Safety and First Responders | 317.5 | FTE @ | \$ 4,839.66 | \$ | 1,536,743  |
| Transfer and General Education I   | 347.0 | FTE @ | \$ 4,839.66 | \$ | 1,679,135  |
| Other Technologies II              | 535.1 | FTE @ | \$ 4,208.40 | \$ | 2,252,110  |
| Transfer and General Education II  | 837.7 | FTE @ | \$ 4,208.40 | \$ | 3,525,192  |
| NC Edge Customized Training        | 135.7 | FTE @ | \$ 2,522.02 | \$ | 342,212    |
| Small Business Center              | 1.2   | FTE @ | \$ 2,522.02 | \$ | 2,934      |
| <b>Total</b>                       |       |       |             | \$ | 14,169,743 |

|                                |       |       |             |    |         |
|--------------------------------|-------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 317.8 | FTE @ | \$ 2,735.46 | \$ | 869,395 |
|--------------------------------|-------|-------|-------------|----|---------|

**Total Instruction** **\$ 15,039,138**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |           |
|---------------------------------|-------|----------------------------|--|----|-----------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 246,314   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ | -         |
| Enrollment Allotment @          | 2,403 | \$ 2,053 per FTE above 750 |  | \$ | 4,934,177 |

**Total Institutional and Academic Support** **\$ 8,243,107**

**Total Formula Allotment** **\$ 23,282,245**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 177,292           |
| NC Edge Customized Training                    | 60,000            |
| Equipment                                      | 610,854           |
| Instructional Resources                        | 35,073            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 883,219</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 883,219**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 24,165,464**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|            |                          |              |
|------------|--------------------------|--------------|
| <b>866</b> | <b>Richmond CC</b>       |              |
|            | Instructional            | 2,848        |
|            | Adult Literacy           | 367          |
|            | <b>Total Budget FTE:</b> | <b>3,215</b> |

**Instruction:**

|                                    |       |       |             |    |                   |
|------------------------------------|-------|-------|-------------|----|-------------------|
| Instructional Funding:             |       |       |             |    |                   |
| Base                               |       |       |             | \$ | 644,944           |
| Engineering and Advanced Manufac   | 93.9  | FTE @ | \$ 5,470.92 | \$ | 513,754           |
| Healthcare I                       | 190.8 | FTE @ | \$ 5,470.92 | \$ | 1,043,973         |
| Trades and Transportation          | 400.2 | FTE @ | \$ 5,470.92 | \$ | 2,189,618         |
| Other Technologies I               | 51.8  | FTE @ | \$ 4,839.66 | \$ | 250,812           |
| Information Technology             | 104.8 | FTE @ | \$ 4,839.66 | \$ | 507,191           |
| Public Safety and First Responders | 365.0 | FTE @ | \$ 4,839.66 | \$ | 1,766,703         |
| Transfer and General Education I   | 454.6 | FTE @ | \$ 4,839.66 | \$ | 2,199,928         |
| Other Technologies II              | 365.4 | FTE @ | \$ 4,208.40 | \$ | 1,537,669         |
| Transfer and General Education II  | 686.8 | FTE @ | \$ 4,208.40 | \$ | 2,890,324         |
| NC Edge Customized Training        | 14.1  | FTE @ | \$ 2,522.02 | \$ | 35,481            |
| Small Business Center              | 1.5   | FTE @ | \$ 2,522.02 | \$ | 3,757             |
| <b>Total</b>                       |       |       |             | \$ | <b>14,158,419</b> |

|                                |       |       |             |    |           |
|--------------------------------|-------|-------|-------------|----|-----------|
| Adult Literacy (State \$ Only) | 367.2 | FTE @ | \$ 2,735.46 | \$ | 1,004,480 |
|--------------------------------|-------|-------|-------------|----|-----------|

**Total Instruction** **\$ 15,162,899**

**Institutional and Academic Support:**

|                                 |       |          |                   |    |           |
|---------------------------------|-------|----------|-------------------|----|-----------|
| Presidents' Salary and Benefits |       |          |                   | \$ | 246,314   |
| Base Allotment - First 750 FTE  |       |          |                   | \$ | 3,062,616 |
| MCC Allotment                   |       |          |                   | \$ | 714,895   |
| Enrollment Allotment @          | 2,449 | \$ 2,053 | per FTE above 750 | \$ | 5,028,278 |

**Total Institutional and Academic Support** **\$ 9,052,103**

**Total Formula Allotment** **\$ 24,215,002**

**Categorical Allocations**

|                                                |         |                   |
|------------------------------------------------|---------|-------------------|
| Small Business Centers                         | 173,929 |                   |
| NC Edge Customized Training                    | 50,000  |                   |
| Equipment                                      | 592,216 |                   |
| Instructional Resources                        | 33,706  |                   |
| <b>Total Statewide Categorical Allocations</b> |         | <b>\$ 849,851</b> |

**Specific Program Categorical Allocations**

|                                                         |   |             |
|---------------------------------------------------------|---|-------------|
| Marine Technology (Cape Fear CC)                        | - |             |
| Manufacturing Solutions Center (Catawba Valley CC)      | - |             |
| Botanical Lab (Fayetteville TCC)                        | - |             |
| NC Military Business Center (Fayetteville TCC)          | - |             |
| Center for Applied Textile Technology (Gaston College)  | - |             |
| NC Research Campus (Rowan Cabarrus CC)                  | - |             |
| Truck Driver Training Program (Caldwell CC & TI)        | - |             |
| Prison Education Program (Cleveland CC)                 | - |             |
| Viticulture and Enology (Surry CC)                      | - |             |
| Community College Equipment (James Sprunt CC)           | - |             |
| Public Safety Equipment (Central Piedmont CC)           | - |             |
| Biologics (Wilson CC)                                   | - |             |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | - |             |
| <b>Total Specific Program Categorical Allocations</b>   |   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 849,851**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 25,064,853**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**868 Roanoke-Chowan CC**

|                          |            |
|--------------------------|------------|
| Instructional            | 781        |
| Adult Literacy           | 98         |
| <b>Total Budget FTE:</b> | <b>878</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |         |
|------------------------------------|-------|-------|-------------|----|---------|
| Base                               |       |       |             | \$ | 644,944 |
| Engineering and Advanced Manufac   | 4.8   | FTE @ | \$ 5,470.92 | \$ | 25,987  |
| Healthcare I                       | 51.0  | FTE @ | \$ 5,470.92 | \$ | 279,188 |
| Trades and Transportation          | 103.0 | FTE @ | \$ 5,470.92 | \$ | 563,430 |
| Healthcare II                      | 96.7  | FTE @ | \$ 4,839.66 | \$ | 467,821 |
| Other Technologies I               | 1.5   | FTE @ | \$ 4,839.66 | \$ | 7,467   |
| Information Technology             | 31.8  | FTE @ | \$ 4,839.66 | \$ | 153,962 |
| Public Safety and First Responders | 115.1 | FTE @ | \$ 4,839.66 | \$ | 556,986 |
| Transfer and General Education I   | 86.0  | FTE @ | \$ 4,839.66 | \$ | 416,060 |
| Other Technologies II              | 121.0 | FTE @ | \$ 4,208.40 | \$ | 509,290 |
| Transfer and General Education II  | 168.1 | FTE @ | \$ 4,208.40 | \$ | 707,241 |
| NC Edge Customized Training        | 0.5   | FTE @ | \$ 2,522.02 | \$ | 1,369   |
| Small Business Center              | 1.1   | FTE @ | \$ 2,522.02 | \$ | 2,856   |

Total \$ 4,336,601

Adult Literacy (State \$ Only) 97.6 FTE @ \$ 2,735.46 \$ 267,081

**Total Instruction \$ 4,603,682**

**Institutional and Academic Support:**

|                                 |    |           |
|---------------------------------|----|-----------|
| Presidents' Salary and Benefits | \$ | 231,293   |
| Base Allotment - First 750 FTE  | \$ | 3,062,616 |
| MCC Allotment                   | \$ | -         |

Enrollment Allotment @ 127 \$ 2,053 per FTE above 750 \$ 259,813

**Total Institutional and Academic Support \$ 3,553,722**

**Total Formula Allotment \$ 8,157,404**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 169,503 |
| NC Edge Customized Training | 47,500  |
| Equipment                   | 241,467 |
| Instructional Resources     | 25,000  |

**Total Statewide Categorical Allocations \$ 483,470**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 483,470**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 8,640,874**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>870 Robeson CC</b>    |              |
| Instructional            | 3,692        |
| Adult Literacy           | 299          |
| <b>Total Budget FTE:</b> | <b>3,991</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |           |
|------------------------------------|-------|-------|-------------|----|-----------|
| Base                               |       |       |             | \$ | 644,944   |
| Engineering and Advanced Manufac   | 21.5  | FTE @ | \$ 5,470.92 | \$ | 117,796   |
| Healthcare I                       | 312.6 | FTE @ | \$ 5,470.92 | \$ | 1,710,368 |
| Trades and Transportation          | 679.0 | FTE @ | \$ 5,470.92 | \$ | 3,714,990 |
| Healthcare II                      | 348.9 | FTE @ | \$ 4,839.66 | \$ | 1,688,711 |
| Other Technologies I               | 24.1  | FTE @ | \$ 4,839.66 | \$ | 116,417   |
| Information Technology             | 94.3  | FTE @ | \$ 4,839.66 | \$ | 456,289   |
| Public Safety and First Responders | 699.1 | FTE @ | \$ 4,839.66 | \$ | 3,383,386 |
| Transfer and General Education I   | 419.6 | FTE @ | \$ 4,839.66 | \$ | 2,030,540 |
| Other Technologies II              | 463.4 | FTE @ | \$ 4,208.40 | \$ | 1,950,207 |
| Transfer and General Education II  | 623.7 | FTE @ | \$ 4,208.40 | \$ | 2,624,768 |
| NC Edge Customized Training        | 4.4   | FTE @ | \$ 2,522.02 | \$ | 11,083    |
| Small Business Center              | 1.8   | FTE @ | \$ 2,522.02 | \$ | 4,425     |

Total \$ 18,453,924

Adult Literacy (State \$ Only) 299.0 FTE @ \$ 2,735.46 \$ 817,903

**Total Instruction \$ 19,271,827**

**Institutional and Academic Support:**

|                                 |  |    |           |
|---------------------------------|--|----|-----------|
| Presidents' Salary and Benefits |  | \$ | 246,314   |
| Base Allotment - First 750 FTE  |  | \$ | 3,062,616 |
| MCC Allotment                   |  | \$ | -         |

Enrollment Allotment @ 3,235 \$ 2,053 per FTE above 750 \$ 6,641,936

**Total Institutional and Academic Support \$ 9,950,866**

**Total Formula Allotment \$ 29,222,693**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 175,522 |
| NC Edge Customized Training | 60,000  |
| Equipment                   | 758,159 |
| Instructional Resources     | 34,847  |

**Total Statewide Categorical Allocations \$ 1,028,528**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 1,028,528**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 30,251,221**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|            |                          |              |  |
|------------|--------------------------|--------------|--|
| <b>872</b> | <b>Rockingham CC</b>     |              |  |
|            | Instructional            | 1,894        |  |
|            | Adult Literacy           | 43           |  |
|            | <b>Total Budget FTE:</b> | <b>1,937</b> |  |

**Instruction:**

|                                    |       |       |              |
|------------------------------------|-------|-------|--------------|
| Instructional Funding:             |       |       |              |
| Base                               |       |       | \$ 644,944   |
| Engineering and Advanced Manufac   | 39.7  | FTE @ | \$ 5,470.92  |
| Healthcare I                       | 255.1 | FTE @ | \$ 5,470.92  |
| Trades and Transportation          | 167.0 | FTE @ | \$ 5,470.92  |
| Healthcare II                      | 197.8 | FTE @ | \$ 4,839.66  |
| Other Technologies I               | 1.8   | FTE @ | \$ 4,839.66  |
| Information Technology             | 81.1  | FTE @ | \$ 4,839.66  |
| Public Safety and First Responders | 179.1 | FTE @ | \$ 4,839.66  |
| Transfer and General Education I   | 265.6 | FTE @ | \$ 4,839.66  |
| Other Technologies II              | 219.9 | FTE @ | \$ 4,208.40  |
| Transfer and General Education II  | 479.8 | FTE @ | \$ 4,208.40  |
| NC Edge Customized Training        | 6.3   | FTE @ | \$ 2,522.02  |
| Small Business Center              | 0.6   | FTE @ | \$ 2,522.02  |
| Total                              |       |       | \$ 9,644,153 |

|                                |      |       |             |            |
|--------------------------------|------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 43.0 | FTE @ | \$ 2,735.46 | \$ 117,625 |
|--------------------------------|------|-------|-------------|------------|

**Total Instruction** **\$ 9,761,778**

**Institutional and Academic Support:**

|                                 |       |                            |              |
|---------------------------------|-------|----------------------------|--------------|
| Presidents' Salary and Benefits |       |                            | \$ 231,293   |
| Base Allotment - First 750 FTE  |       |                            | \$ 3,062,616 |
| MCC Allotment                   |       |                            | \$ -         |
| Enrollment Allotment @          | 1,180 | \$ 2,053 per FTE above 750 | \$ 2,422,360 |

**Total Institutional and Academic Support** **\$ 5,716,269**

**Total Formula Allotment** **\$ 15,478,047**

**Categorical Allocations**

|                                                |         |                   |
|------------------------------------------------|---------|-------------------|
| Small Business Centers                         | 171,273 |                   |
| NC Edge Customized Training                    | 50,000  |                   |
| Equipment                                      | 419,985 |                   |
| Instructional Resources                        | 29,905  |                   |
| <b>Total Statewide Categorical Allocations</b> |         | <b>\$ 671,163</b> |

**Specific Program Categorical Allocations**

|                                                         |   |             |
|---------------------------------------------------------|---|-------------|
| Marine Technology (Cape Fear CC)                        | - |             |
| Manufacturing Solutions Center (Catawba Valley CC)      | - |             |
| Botanical Lab (Fayetteville TCC)                        | - |             |
| NC Military Business Center (Fayetteville TCC)          | - |             |
| Center for Applied Textile Technology (Gaston College)  | - |             |
| NC Research Campus (Rowan Cabarrus CC)                  | - |             |
| Truck Driver Training Program (Caldwell CC & TI)        | - |             |
| Anspach Advanced Manufacturing School (Mayland CC)      | - |             |
| Prison Education Program (Cleveland CC)                 | - |             |
| Viticulture and Enology (Surry CC)                      | - |             |
| Community College Equipment (James Sprunt CC)           | - |             |
| Public Safety Equipment (Central Piedmont CC)           | - |             |
| Biologics (Wilson CC)                                   | - |             |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | - |             |
| <b>Total Specific Program Categorical Allocations</b>   |   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 671,163**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 16,149,210**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**874 Rowan-Cabarrus CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 7,059        |
| Adult Literacy           | 596          |
| <b>Total Budget FTE:</b> | <b>7,655</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |             |    |                      |
|------------------------------------|---------|-------|-------------|----|----------------------|
| Base                               |         |       |             | \$ | 644,944              |
| Engineering and Advanced Manufac   | 79.2    | FTE @ | \$ 5,470.92 | \$ | 433,102              |
| Healthcare I                       | 444.8   | FTE @ | \$ 5,470.92 | \$ | 2,433,322            |
| Trades and Transportation          | 624.2   | FTE @ | \$ 5,470.92 | \$ | 3,415,201            |
| Healthcare II                      | 205.0   | FTE @ | \$ 4,839.66 | \$ | 991,917              |
| Other Technologies I               | 55.9    | FTE @ | \$ 4,839.66 | \$ | 270,743              |
| Information Technology             | 329.8   | FTE @ | \$ 4,839.66 | \$ | 1,596,182            |
| Public Safety and First Responders | 1,360.9 | FTE @ | \$ 4,839.66 | \$ | 6,586,117            |
| Transfer and General Education I   | 991.0   | FTE @ | \$ 4,839.66 | \$ | 4,796,033            |
| Other Technologies II              | 981.0   | FTE @ | \$ 4,208.40 | \$ | 4,128,580            |
| Transfer and General Education II  | 1,960.7 | FTE @ | \$ 4,208.40 | \$ | 8,251,279            |
| NC Edge Customized Training        | 25.2    | FTE @ | \$ 2,522.02 | \$ | 63,666               |
| Small Business Center              | 1.7     | FTE @ | \$ 2,522.02 | \$ | 4,244                |
| <b>Total</b>                       |         |       |             |    | <b>\$ 33,615,330</b> |

|                                |       |       |             |    |           |
|--------------------------------|-------|-------|-------------|----|-----------|
| Adult Literacy (State \$ Only) | 595.7 | FTE @ | \$ 2,735.46 | \$ | 1,629,559 |
|--------------------------------|-------|-------|-------------|----|-----------|

**Total Instruction** **\$ 35,244,889**

**Institutional and Academic Support:**

|                                 |       |                            |  |    |            |
|---------------------------------|-------|----------------------------|--|----|------------|
| Presidents' Salary and Benefits |       |                            |  | \$ | 266,898    |
| Base Allotment - First 750 FTE  |       |                            |  | \$ | 3,062,616  |
| MCC Allotment                   |       |                            |  | \$ | 2,625,372  |
| Enrollment Allotment @          | 6,878 | \$ 2,053 per FTE above 750 |  | \$ | 14,120,871 |

**Total Institutional and Academic Support** **\$ 20,075,757**

**Total Formula Allotment** **\$ 55,320,646**

**Categorical Allocations**

|                                                |                     |
|------------------------------------------------|---------------------|
| Small Business Centers                         | 174,165             |
| NC Edge Customized Training                    | 60,000              |
| Equipment                                      | 1,303,594           |
| Instructional Resources                        | 53,501              |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 1,591,260</b> |

**Specific Program Categorical Allocations**

|                                                         |                     |
|---------------------------------------------------------|---------------------|
| Marine Technology (Cape Fear CC)                        | -                   |
| Manufacturing Solutions Center (Catawba Valley CC)      | -                   |
| Botanical Lab (Fayetteville TCC)                        | -                   |
| NC Military Business Center (Fayetteville TCC)          | -                   |
| Center for Applied Textile Technology (Gaston College)  | -                   |
| NC Research Campus (Rowan Cabarrus CC)                  | 3,554,057           |
| Truck Driver Training Program (Caldwell CC & TI)        | -                   |
| Anspach Advanced Manufacturing School (Mayland CC)      | -                   |
| Prison Education Program (Cleveland CC)                 | -                   |
| Viticulture and Enology (Surry CC)                      | -                   |
| Community College Equipment (James Sprunt CC)           | -                   |
| Public Safety Equipment (Central Piedmont CC)           | -                   |
| Biologics (Wilson CC)                                   | -                   |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -                   |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ 3,554,057</b> |

**Total Categorical Allocations** **\$ 5,145,317**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 60,465,963**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**876 Sampson CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 2,239        |
| Adult Literacy           | 205          |
| <b>Total Budget FTE:</b> | <b>2,444</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |    |          |    |                   |
|------------------------------------|-------|-------|----|----------|----|-------------------|
| Base                               |       |       |    |          | \$ | 644,944           |
| Engineering and Advanced Manufac   | 8.4   | FTE @ | \$ | 5,470.92 | \$ | 45,685            |
| Healthcare I                       | 139.6 | FTE @ | \$ | 5,470.92 | \$ | 763,940           |
| Trades and Transportation          | 432.5 | FTE @ | \$ | 5,470.92 | \$ | 2,365,910         |
| Healthcare II                      | 154.3 | FTE @ | \$ | 4,839.66 | \$ | 746,665           |
| Other Technologies I               | 38.7  | FTE @ | \$ | 4,839.66 | \$ | 187,436           |
| Information Technology             | 95.8  | FTE @ | \$ | 4,839.66 | \$ | 463,695           |
| Public Safety and First Responders | 233.6 | FTE @ | \$ | 4,839.66 | \$ | 1,130,382         |
| Transfer and General Education I   | 236.2 | FTE @ | \$ | 4,839.66 | \$ | 1,143,017         |
| Other Technologies II              | 363.3 | FTE @ | \$ | 4,208.40 | \$ | 1,529,096         |
| Transfer and General Education II  | 533.6 | FTE @ | \$ | 4,208.40 | \$ | 2,245,569         |
| NC Edge Customized Training        | 2.0   | FTE @ | \$ | 2,522.02 | \$ | 4,936             |
| Small Business Center              | 0.8   | FTE @ | \$ | 2,522.02 | \$ | 2,037             |
| <b>Total</b>                       |       |       |    |          | \$ | <b>11,273,312</b> |

|                                |       |       |    |          |    |         |
|--------------------------------|-------|-------|----|----------|----|---------|
| Adult Literacy (State \$ Only) | 205.0 | FTE @ | \$ | 2,735.46 | \$ | 560,769 |
|--------------------------------|-------|-------|----|----------|----|---------|

**Total Instruction** **\$ 11,834,081**

**Institutional and Academic Support:**

|                                 |       |    |       |                   |    |           |
|---------------------------------|-------|----|-------|-------------------|----|-----------|
| Presidents' Salary and Benefits |       |    |       |                   | \$ | 231,293   |
| Base Allotment - First 750 FTE  |       |    |       |                   | \$ | 3,062,616 |
| MCC Allotment                   |       |    |       |                   | \$ | -         |
| Enrollment Allotment @          | 1,691 | \$ | 2,053 | per FTE above 750 | \$ | 3,471,499 |

**Total Institutional and Academic Support** **\$ 6,765,408**

**Total Formula Allotment** **\$ 18,599,489**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 171,155           |
| NC Edge Customized Training                    | 47,500            |
| Equipment                                      | 503,069           |
| Instructional Resources                        | 30,969            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 752,693</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 752,693**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 19,352,182**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>878 Sandhills CC</b>  |              |
| Instructional            | 4,374        |
| Adult Literacy           | 240          |
| <b>Total Budget FTE:</b> | <b>4,614</b> |

**Instruction:**

Instructional Funding:

|                                    |         |       |    |          |    |                      |
|------------------------------------|---------|-------|----|----------|----|----------------------|
| Base                               |         |       |    |          | \$ | 644,944              |
| Engineering and Advanced Manufac   | 113.7   | FTE @ | \$ | 5,470.92 | \$ | 622,296              |
| Healthcare I                       | 343.3   | FTE @ | \$ | 5,470.92 | \$ | 1,878,107            |
| Trades and Transportation          | 301.0   | FTE @ | \$ | 5,470.92 | \$ | 1,647,003            |
| Healthcare II                      | 223.5   | FTE @ | \$ | 4,839.66 | \$ | 1,081,749            |
| Other Technologies I               | 110.8   | FTE @ | \$ | 4,839.66 | \$ | 536,456              |
| Information Technology             | 130.7   | FTE @ | \$ | 4,839.66 | \$ | 632,351              |
| Public Safety and First Responders | 411.2   | FTE @ | \$ | 4,839.66 | \$ | 1,989,913            |
| Transfer and General Education I   | 719.3   | FTE @ | \$ | 4,839.66 | \$ | 3,480,925            |
| Other Technologies II              | 549.8   | FTE @ | \$ | 4,208.40 | \$ | 2,313,888            |
| Transfer and General Education II  | 1,461.4 | FTE @ | \$ | 4,208.40 | \$ | 6,150,108            |
| NC Edge Customized Training        | 7.5     | FTE @ | \$ | 2,522.02 | \$ | 18,826               |
| Small Business Center              | 1.9     | FTE @ | \$ | 2,522.02 | \$ | 4,768                |
| <b>Total</b>                       |         |       |    |          |    | <b>\$ 21,001,334</b> |

|                                |       |       |    |          |    |         |
|--------------------------------|-------|-------|----|----------|----|---------|
| Adult Literacy (State \$ Only) | 240.4 | FTE @ | \$ | 2,735.46 | \$ | 657,584 |
|--------------------------------|-------|-------|----|----------|----|---------|

**Total Instruction** **\$ 21,658,918**

**Institutional and Academic Support:**

|                                 |       |    |       |                   |    |           |
|---------------------------------|-------|----|-------|-------------------|----|-----------|
| Presidents' Salary and Benefits |       |    |       |                   | \$ | 246,314   |
| Base Allotment - First 750 FTE  |       |    |       |                   | \$ | 3,062,616 |
| MCC Allotment                   |       |    |       |                   | \$ | -         |
| Enrollment Allotment @          | 3,855 | \$ | 2,053 | per FTE above 750 | \$ | 7,914,584 |

**Total Institutional and Academic Support** **\$ 11,223,514**

**Total Formula Allotment** **\$ 32,882,432**

**Categorical Allocations**

|                                                |                     |
|------------------------------------------------|---------------------|
| Small Business Centers                         | 176,820             |
| NC Edge Customized Training                    | 50,000              |
| Equipment                                      | 818,788             |
| Instructional Resources                        | 43,639              |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 1,089,247</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 1,089,247**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 33,971,679**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                                                 |                                                         |         |       |       |                   |    |           |    |                   |
|-------------------------------------------------|---------------------------------------------------------|---------|-------|-------|-------------------|----|-----------|----|-------------------|
| <b>800</b>                                      | <b>South Piedmont CC</b>                                |         |       |       |                   |    |           |    |                   |
|                                                 | Instructional                                           |         |       |       | 4,093             |    |           |    |                   |
|                                                 | Adult Literacy                                          |         |       |       | 417               |    |           |    |                   |
|                                                 | <b>Total Budget FTE:</b>                                |         |       |       | <b>4,510</b>      |    |           |    |                   |
| <b>Instruction:</b>                             |                                                         |         |       |       |                   |    |           |    |                   |
|                                                 | Instructional Funding:                                  |         |       |       |                   |    |           |    |                   |
|                                                 | Base                                                    |         |       |       |                   | \$ | 644,944   |    |                   |
|                                                 | Engineering and Advanced Manufac                        | 30.3    | FTE @ | \$    | 5,470.92          | \$ | 165,666   |    |                   |
|                                                 | Healthcare I                                            | 189.5   | FTE @ | \$    | 5,470.92          | \$ | 1,036,846 |    |                   |
|                                                 | Trades and Transportation                               | 324.6   | FTE @ | \$    | 5,470.92          | \$ | 1,776,126 |    |                   |
|                                                 | Healthcare II                                           | 145.7   | FTE @ | \$    | 4,839.66          | \$ | 705,002   |    |                   |
|                                                 | Other Technologies I                                    | 32.6    | FTE @ | \$    | 4,839.66          | \$ | 157,743   |    |                   |
|                                                 | Information Technology                                  | 145.8   | FTE @ | \$    | 4,839.66          | \$ | 705,683   |    |                   |
|                                                 | Public Safety and First Responders                      | 487.1   | FTE @ | \$    | 4,839.66          | \$ | 2,357,482 |    |                   |
|                                                 | Transfer and General Education I                        | 972.2   | FTE @ | \$    | 4,839.66          | \$ | 4,705,208 |    |                   |
|                                                 | Other Technologies II                                   | 434.4   | FTE @ | \$    | 4,208.40          | \$ | 1,828,270 |    |                   |
|                                                 | Transfer and General Education II                       | 1,318.1 | FTE @ | \$    | 4,208.40          | \$ | 5,546,910 |    |                   |
|                                                 | NC Edge Customized Training                             | 9.6     | FTE @ | \$    | 2,522.02          | \$ | 24,265    |    |                   |
|                                                 | Small Business Center                                   | 3.1     | FTE @ | \$    | 2,522.02          | \$ | 7,858     |    |                   |
|                                                 | Total                                                   |         |       |       |                   |    |           | \$ | 19,662,003        |
|                                                 | Adult Literacy (State \$ Only)                          | 417.0   | FTE @ | \$    | 2,735.46          | \$ | 1,140,687 |    |                   |
|                                                 | <b>Total Instruction</b>                                |         |       |       |                   |    |           | \$ | <b>20,802,690</b> |
| <b>Institutional and Academic Support:</b>      |                                                         |         |       |       |                   |    |           |    |                   |
|                                                 | Presidents' Salary and Benefits                         |         |       |       |                   | \$ | 246,314   |    |                   |
|                                                 | Base Allotment - First 750 FTE                          |         |       |       |                   | \$ | 3,062,616 |    |                   |
|                                                 | MCC Allotment                                           |         |       |       |                   | \$ | 1,195,582 |    |                   |
|                                                 | Enrollment Allotment @                                  | 3,747   | \$    | 2,053 | per FTE above 750 | \$ | 7,693,317 |    |                   |
|                                                 | <b>Total Institutional and Academic Support</b>         |         |       |       |                   |    |           | \$ | <b>12,197,829</b> |
|                                                 | <b>Total Formula Allotment</b>                          |         |       |       |                   |    |           | \$ | <b>33,000,519</b> |
| <b>Categorical Allocations</b>                  |                                                         |         |       |       |                   |    |           |    |                   |
|                                                 | Small Business Centers                                  |         |       |       |                   |    | 180,007   |    |                   |
|                                                 | NC Edge Customized Training                             |         |       |       |                   |    | 60,000    |    |                   |
|                                                 | Equipment                                               |         |       |       |                   |    | 759,282   |    |                   |
|                                                 | Instructional Resources                                 |         |       |       |                   |    | 42,937    |    |                   |
|                                                 | <b>Total Statewide Categorical Allocations</b>          |         |       |       |                   |    |           | \$ | <b>1,042,226</b>  |
| <b>Specific Program Categorical Allocations</b> |                                                         |         |       |       |                   |    |           |    |                   |
|                                                 | Marine Technology (Cape Fear CC)                        |         |       |       |                   |    | -         |    |                   |
|                                                 | Manufacturing Solutions Center (Catawba Valley CC)      |         |       |       |                   |    | -         |    |                   |
|                                                 | Botanical Lab (Fayetteville TCC)                        |         |       |       |                   |    | -         |    |                   |
|                                                 | NC Military Business Center (Fayetteville TCC)          |         |       |       |                   |    | -         |    |                   |
|                                                 | Center for Applied Textile Technology (Gaston College)  |         |       |       |                   |    | -         |    |                   |
|                                                 | NC Research Campus (Rowan Cabarrus CC)                  |         |       |       |                   |    | -         |    |                   |
|                                                 | Truck Driver Training Program (Caldwell CC & TI)        |         |       |       |                   |    | -         |    |                   |
|                                                 | Anspach Advanced Manufacturing School (Mayland CC)      |         |       |       |                   |    | -         |    |                   |
|                                                 | Prison Education Program (Cleveland CC)                 |         |       |       |                   |    | -         |    |                   |
|                                                 | Viticulture and Enology (Surry CC)                      |         |       |       |                   |    | -         |    |                   |
|                                                 | Community College Equipment (James Sprunt CC)           |         |       |       |                   |    | -         |    |                   |
|                                                 | Public Safety Equipment (Central Piedmont CC)           |         |       |       |                   |    | -         |    |                   |
|                                                 | Biologics (Wilson CC)                                   |         |       |       |                   |    | -         |    |                   |
|                                                 | Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) |         |       |       |                   |    | -         |    |                   |
|                                                 | <b>Total Specific Program Categorical Allocations</b>   |         |       |       |                   |    |           | \$ | <b>-</b>          |
|                                                 | <b>Total Categorical Allocations</b>                    |         |       |       |                   |    |           | \$ | <b>1,042,226</b>  |

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:**

**\$ 34,042,745**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**880 Southeastern CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 1,925        |
| Adult Literacy           | 233          |
| <b>Total Budget FTE:</b> | <b>2,158</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |    |          |    |           |
|------------------------------------|-------|-------|----|----------|----|-----------|
| Base                               |       |       |    |          | \$ | 644,944   |
| Engineering and Advanced Manufac   | 27.2  | FTE @ | \$ | 5,470.92 | \$ | 148,541   |
| Healthcare I                       | 122.9 | FTE @ | \$ | 5,470.92 | \$ | 672,170   |
| Trades and Transportation          | 289.2 | FTE @ | \$ | 5,470.92 | \$ | 1,582,104 |
| Healthcare II                      | 134.9 | FTE @ | \$ | 4,839.66 | \$ | 652,761   |
| Other Technologies I               | 45.4  | FTE @ | \$ | 4,839.66 | \$ | 219,595   |
| Information Technology             | 57.8  | FTE @ | \$ | 4,839.66 | \$ | 279,753   |
| Public Safety and First Responders | 189.9 | FTE @ | \$ | 4,839.66 | \$ | 918,988   |
| Transfer and General Education I   | 201.7 | FTE @ | \$ | 4,839.66 | \$ | 976,227   |
| Other Technologies II              | 498.3 | FTE @ | \$ | 4,208.40 | \$ | 2,096,942 |
| Transfer and General Education II  | 350.2 | FTE @ | \$ | 4,208.40 | \$ | 1,473,989 |
| NC Edge Customized Training        | 4.4   | FTE @ | \$ | 2,522.02 | \$ | 11,019    |
| Small Business Center              | 3.5   | FTE @ | \$ | 2,522.02 | \$ | 8,895     |

Total \$ 9,685,928

Adult Literacy (State \$ Only) 233.0 FTE @ \$ 2,735.46 \$ 637,362

**Total Instruction \$ 10,323,290**

**Institutional and Academic Support:**

|                                 |  |  |    |           |
|---------------------------------|--|--|----|-----------|
| Presidents' Salary and Benefits |  |  | \$ | 231,293   |
| Base Allotment - First 750 FTE  |  |  | \$ | 3,062,616 |
| MCC Allotment                   |  |  | \$ | -         |

Enrollment Allotment @ 1,400 \$ 2,053 per FTE above 750 \$ 2,874,978

**Total Institutional and Academic Support \$ 6,168,887**

**Total Formula Allotment \$ 16,492,177**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 181,423 |
| NC Edge Customized Training | 47,500  |
| Equipment                   | 457,036 |
| Instructional Resources     | 28,875  |

**Total Statewide Categorical Allocations \$ 714,834**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 714,834**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 17,207,011**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**882 Southwestern CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 2,745        |
| Adult Literacy           | 77           |
| <b>Total Budget FTE:</b> | <b>2,822</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |                   |
|------------------------------------|-------|-------|-------------|----|-------------------|
| Base                               |       |       |             | \$ | 644,944           |
| Engineering and Advanced Manufac   | 7.6   | FTE @ | \$ 5,470.92 | \$ | 41,780            |
| Healthcare I                       | 397.7 | FTE @ | \$ 5,470.92 | \$ | 2,175,822         |
| Trades and Transportation          | 253.9 | FTE @ | \$ 5,470.92 | \$ | 1,389,113         |
| Healthcare II                      | 321.1 | FTE @ | \$ 4,839.66 | \$ | 1,554,162         |
| Other Technologies I               | 54.3  | FTE @ | \$ 4,839.66 | \$ | 262,961           |
| Information Technology             | 72.3  | FTE @ | \$ 4,839.66 | \$ | 349,677           |
| Public Safety and First Responders | 319.3 | FTE @ | \$ 4,839.66 | \$ | 1,545,280         |
| Transfer and General Education I   | 301.9 | FTE @ | \$ 4,839.66 | \$ | 1,460,906         |
| Other Technologies II              | 504.2 | FTE @ | \$ 4,208.40 | \$ | 2,121,757         |
| Transfer and General Education II  | 508.9 | FTE @ | \$ 4,208.40 | \$ | 2,141,718         |
| NC Edge Customized Training        | 1.8   | FTE @ | \$ 2,522.02 | \$ | 4,458             |
| Small Business Center              | 2.3   | FTE @ | \$ 2,522.02 | \$ | 5,681             |
| <b>Total</b>                       |       |       |             | \$ | <b>13,698,259</b> |

|                                |      |       |             |    |         |
|--------------------------------|------|-------|-------------|----|---------|
| Adult Literacy (State \$ Only) | 76.8 | FTE @ | \$ 2,735.46 | \$ | 210,091 |
|--------------------------------|------|-------|-------------|----|---------|

**Total Instruction** **\$ 13,908,350**

**Institutional and Academic Support:**

|                                 |       |    |                         |    |           |
|---------------------------------|-------|----|-------------------------|----|-----------|
| Presidents' Salary and Benefits |       |    |                         | \$ | 246,314   |
| Base Allotment - First 750 FTE  |       |    |                         | \$ | 3,062,616 |
| MCC Allotment                   |       |    |                         | \$ | 357,448   |
| Enrollment Allotment @          | 2,068 | \$ | 2,053 per FTE above 750 | \$ | 4,245,636 |

**Total Institutional and Academic Support** **\$ 7,912,014**

**Total Formula Allotment** **\$ 21,820,364**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 179,240           |
| NC Edge Customized Training                    | 47,500            |
| Equipment                                      | 576,273           |
| Instructional Resources                        | 31,844            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 834,857</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 834,857**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 22,655,221**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>883 Stanly CC</b>     |              |
| Instructional            | 2,815        |
| Adult Literacy           | 170          |
| <b>Total Budget FTE:</b> | <b>2,985</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |    |          |    |            |
|------------------------------------|-------|-------|----|----------|----|------------|
| Base                               |       |       |    |          | \$ | 644,944    |
| Engineering and Advanced Manufac   | 11.6  | FTE @ | \$ | 5,470.92 | \$ | 63,514     |
| Healthcare I                       | 241.4 | FTE @ | \$ | 5,470.92 | \$ | 1,320,928  |
| Trades and Transportation          | 204.6 | FTE @ | \$ | 5,470.92 | \$ | 1,119,444  |
| Healthcare II                      | 182.4 | FTE @ | \$ | 4,839.66 | \$ | 882,671    |
| Other Technologies I               | 22.2  | FTE @ | \$ | 4,839.66 | \$ | 107,229    |
| Information Technology             | 308.9 | FTE @ | \$ | 4,839.66 | \$ | 1,494,831  |
| Public Safety and First Responders | 223.4 | FTE @ | \$ | 4,839.66 | \$ | 1,081,172  |
| Transfer and General Education I   | 337.2 | FTE @ | \$ | 4,839.66 | \$ | 1,631,863  |
| Other Technologies II              | 624.2 | FTE @ | \$ | 4,208.40 | \$ | 2,626,732  |
| Transfer and General Education II  | 654.5 | FTE @ | \$ | 4,208.40 | \$ | 2,754,489  |
| NC Edge Customized Training        | 1.1   | FTE @ | \$ | 2,522.02 | \$ | 2,896      |
| Small Business Center              | 3.1   | FTE @ | \$ | 2,522.02 | \$ | 7,859      |
| <b>Total</b>                       |       |       |    |          | \$ | 13,738,572 |

|                                |       |       |    |          |    |         |
|--------------------------------|-------|-------|----|----------|----|---------|
| Adult Literacy (State \$ Only) | 170.1 | FTE @ | \$ | 2,735.46 | \$ | 465,386 |
|--------------------------------|-------|-------|----|----------|----|---------|

**Total Instruction** **\$ 14,203,958**

**Institutional and Academic Support:**

|                                 |       |    |       |                   |    |           |
|---------------------------------|-------|----|-------|-------------------|----|-----------|
| Presidents' Salary and Benefits |       |    |       |                   | \$ | 246,314   |
| Base Allotment - First 750 FTE  |       |    |       |                   | \$ | 3,062,616 |
| MCC Allotment                   |       |    |       |                   | \$ | 714,895   |
| Enrollment Allotment @          | 2,230 | \$ | 2,053 | per FTE above 750 | \$ | 4,579,180 |

**Total Institutional and Academic Support** **\$ 8,603,005**

**Total Formula Allotment** **\$ 22,806,963**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 173,044           |
| NC Edge Customized Training                    | 50,000            |
| Equipment                                      | 603,668           |
| Instructional Resources                        | 33,854            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 860,566</b> |

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 860,566**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 23,667,529**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|            |                          |              |
|------------|--------------------------|--------------|
| <b>884</b> | <b>Surry CC</b>          |              |
|            | Instructional            | 3,037        |
|            | Adult Literacy           | 117          |
|            | <b>Total Budget FTE:</b> | <b>3,153</b> |

**Instruction:**

|                                    |       |       |             |               |
|------------------------------------|-------|-------|-------------|---------------|
| Instructional Funding:             |       |       |             |               |
| Base                               |       |       |             | \$ 644,944    |
| Engineering and Advanced Manufac   | 43.5  | FTE @ | \$ 5,470.92 | \$ 238,222    |
| Healthcare I                       | 228.4 | FTE @ | \$ 5,470.92 | \$ 1,249,365  |
| Trades and Transportation          | 384.6 | FTE @ | \$ 5,470.92 | \$ 2,104,057  |
| Healthcare II                      | 158.6 | FTE @ | \$ 4,839.66 | \$ 767,483    |
| Other Technologies I               | 112.6 | FTE @ | \$ 4,839.66 | \$ 544,799    |
| Information Technology             | 82.8  | FTE @ | \$ 4,839.66 | \$ 400,570    |
| Public Safety and First Responders | 301.4 | FTE @ | \$ 4,839.66 | \$ 1,458,667  |
| Transfer and General Education I   | 440.0 | FTE @ | \$ 4,839.66 | \$ 2,129,308  |
| Other Technologies II              | 493.1 | FTE @ | \$ 4,208.40 | \$ 2,075,054  |
| Transfer and General Education II  | 778.1 | FTE @ | \$ 4,208.40 | \$ 3,274,722  |
| NC Edge Customized Training        | 12.5  | FTE @ | \$ 2,522.02 | \$ 31,634     |
| Small Business Center              | 1.4   | FTE @ | \$ 2,522.02 | \$ 3,473      |
| Total                              |       |       |             | \$ 14,922,298 |

|                                |       |       |             |            |
|--------------------------------|-------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 116.6 | FTE @ | \$ 2,735.46 | \$ 318,831 |
|--------------------------------|-------|-------|-------------|------------|

**Total Instruction** **\$ 15,241,129**

**Institutional and Academic Support:**

|                                 |       |                            |  |              |
|---------------------------------|-------|----------------------------|--|--------------|
| Presidents' Salary and Benefits |       |                            |  | \$ 246,314   |
| Base Allotment - First 750 FTE  |       |                            |  | \$ 3,062,616 |
| MCC Allotment                   |       |                            |  | \$ 714,895   |
| Enrollment Allotment @          | 2,390 | \$ 2,053 per FTE above 750 |  | \$ 4,905,756 |

**Total Institutional and Academic Support** **\$ 8,929,581**

**Total Formula Allotment** **\$ 24,170,710**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 177,824 |
| NC Edge Customized Training | 60,000  |
| Equipment                   | 616,468 |
| Instructional Resources     | 35,350  |

**Total Statewide Categorical Allocations** **\$ 889,642**

**Specific Program Categorical Allocations**

|                                                         |                   |
|---------------------------------------------------------|-------------------|
| Marine Technology (Cape Fear CC)                        | -                 |
| Manufacturing Solutions Center (Catawba Valley CC)      | -                 |
| Botanical Lab (Fayetteville TCC)                        | -                 |
| NC Military Business Center (Fayetteville TCC)          | -                 |
| Center for Applied Textile Technology (Gaston College)  | -                 |
| NC Research Campus (Rowan Cabarrus CC)                  | -                 |
| Truck Driver Training Program (Caldwell CC & TI)        | -                 |
| Anspach Advanced Manufacturing School (Mayland CC)      | -                 |
| Prison Education Program (Cleveland CC)                 | -                 |
| Viticulture and Enology (Surry CC)                      | 250,000           |
| Community College Equipment (James Sprunt CC)           | -                 |
| Public Safety Equipment (Central Piedmont CC)           | -                 |
| Biologics (Wilson CC)                                   | -                 |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -                 |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ 250,000</b> |

**Total Categorical Allocations** **\$ 1,139,642**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 25,310,352**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**888 Tri-County CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 1,327        |
| Adult Literacy           | 51           |
| <b>Total Budget FTE:</b> | <b>1,378</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |             |    |           |
|------------------------------------|-------|-------|-------------|----|-----------|
| Base                               |       |       |             | \$ | 644,944   |
| Engineering and Advanced Manufac   | 5.4   | FTE @ | \$ 5,470.92 | \$ | 29,759    |
| Healthcare I                       | 104.0 | FTE @ | \$ 5,470.92 | \$ | 568,719   |
| Trades and Transportation          | 122.7 | FTE @ | \$ 5,470.92 | \$ | 671,363   |
| Healthcare II                      | 69.8  | FTE @ | \$ 4,839.66 | \$ | 337,661   |
| Other Technologies I               | 3.8   | FTE @ | \$ 4,839.66 | \$ | 18,224    |
| Information Technology             | 41.4  | FTE @ | \$ 4,839.66 | \$ | 200,449   |
| Public Safety and First Responders | 127.8 | FTE @ | \$ 4,839.66 | \$ | 618,569   |
| Transfer and General Education I   | 287.6 | FTE @ | \$ 4,839.66 | \$ | 1,391,856 |
| Other Technologies II              | 201.4 | FTE @ | \$ 4,208.40 | \$ | 847,434   |
| Transfer and General Education II  | 362.4 | FTE @ | \$ 4,208.40 | \$ | 1,525,159 |
| NC Edge Customized Training        | 0.1   | FTE @ | \$ 2,522.02 | \$ | 369       |
| Small Business Center              | 1.0   | FTE @ | \$ 2,522.02 | \$ | 2,428     |

Total \$ 6,856,934

Adult Literacy (State \$ Only) 50.9 FTE @ \$ 2,735.46 \$ 139,225

**Total Instruction \$ 6,996,159**

**Institutional and Academic Support:**

|                                 |    |           |
|---------------------------------|----|-----------|
| Presidents' Salary and Benefits | \$ | 231,293   |
| Base Allotment - First 750 FTE  | \$ | 3,062,616 |
| MCC Allotment                   | \$ | -         |

Enrollment Allotment @ 627 \$ 2,053 per FTE above 750 \$ 1,287,516

**Total Institutional and Academic Support \$ 4,581,425**

**Total Formula Allotment \$ 11,577,584**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 170,683 |
| NC Edge Customized Training | 47,500  |
| Equipment                   | 314,895 |
| Instructional Resources     | 28,066  |

**Total Statewide Categorical Allocations \$ 561,144**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 561,144**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 12,138,728**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**889 Vance-Granville CC**

|                |       |
|----------------|-------|
| Instructional  | 2,968 |
| Adult Literacy | 71    |

|                          |              |
|--------------------------|--------------|
| <b>Total Budget FTE:</b> | <b>3,039</b> |
|--------------------------|--------------|

**Instruction:**

Instructional Funding:

|                                    |       |       |             |  |  |              |
|------------------------------------|-------|-------|-------------|--|--|--------------|
| Base                               |       |       |             |  |  | \$ 644,944   |
| Engineering and Advanced Manufac   | 40.0  | FTE @ | \$ 5,470.92 |  |  | \$ 218,666   |
| Healthcare I                       | 111.2 | FTE @ | \$ 5,470.92 |  |  | \$ 608,298   |
| Trades and Transportation          | 311.1 | FTE @ | \$ 5,470.92 |  |  | \$ 1,701,841 |
| Healthcare II                      | 192.5 | FTE @ | \$ 4,839.66 |  |  | \$ 931,559   |
| Other Technologies I               | 29.9  | FTE @ | \$ 4,839.66 |  |  | \$ 144,812   |
| Information Technology             | 124.7 | FTE @ | \$ 4,839.66 |  |  | \$ 603,634   |
| Public Safety and First Responders | 283.3 | FTE @ | \$ 4,839.66 |  |  | \$ 1,371,070 |
| Transfer and General Education I   | 518.1 | FTE @ | \$ 4,839.66 |  |  | \$ 2,507,549 |
| Other Technologies II              | 468.9 | FTE @ | \$ 4,208.40 |  |  | \$ 1,973,337 |
| Transfer and General Education II  | 881.9 | FTE @ | \$ 4,208.40 |  |  | \$ 3,711,308 |
| NC Edge Customized Training        | 5.6   | FTE @ | \$ 2,522.02 |  |  | \$ 14,216    |
| Small Business Center              | 0.9   | FTE @ | \$ 2,522.02 |  |  | \$ 2,270     |

|       |               |
|-------|---------------|
| Total | \$ 14,433,504 |
|-------|---------------|

|                                |      |       |             |  |            |
|--------------------------------|------|-------|-------------|--|------------|
| Adult Literacy (State \$ Only) | 71.0 | FTE @ | \$ 2,735.46 |  | \$ 194,218 |
|--------------------------------|------|-------|-------------|--|------------|

|                          |                      |
|--------------------------|----------------------|
| <b>Total Instruction</b> | <b>\$ 14,627,722</b> |
|--------------------------|----------------------|

**Institutional and Academic Support:**

|                                 |  |  |  |  |              |
|---------------------------------|--|--|--|--|--------------|
| Presidents' Salary and Benefits |  |  |  |  | \$ 246,314   |
| Base Allotment - First 750 FTE  |  |  |  |  | \$ 3,062,616 |
| MCC Allotment                   |  |  |  |  | \$ 1,429,790 |

|                        |       |    |       |                   |              |
|------------------------|-------|----|-------|-------------------|--------------|
| Enrollment Allotment @ | 2,283 | \$ | 2,053 | per FTE above 750 | \$ 4,686,113 |
|------------------------|-------|----|-------|-------------------|--------------|

|                                                 |                     |
|-------------------------------------------------|---------------------|
| <b>Total Institutional and Academic Support</b> | <b>\$ 9,424,833</b> |
|-------------------------------------------------|---------------------|

|                                |                      |
|--------------------------------|----------------------|
| <b>Total Formula Allotment</b> | <b>\$ 24,052,555</b> |
|--------------------------------|----------------------|

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 174,637 |
| NC Edge Customized Training | 60,000  |
| Equipment                   | 579,192 |
| Instructional Resources     | 36,011  |

|                                                |                   |
|------------------------------------------------|-------------------|
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 849,840</b> |
|------------------------------------------------|-------------------|

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

|                                      |                   |
|--------------------------------------|-------------------|
| <b>Total Categorical Allocations</b> | <b>\$ 849,840</b> |
|--------------------------------------|-------------------|

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

|                           |                      |
|---------------------------|----------------------|
| <b>TOTAL Allocations:</b> | <b>\$ 24,902,395</b> |
|---------------------------|----------------------|

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |               |
|--------------------------|---------------|
| <b>890 Wake TCC</b>      |               |
| Instructional            | 25,209        |
| Adult Literacy           | 1,554         |
| <b>Total Budget FTE:</b> | <b>26,763</b> |

**Instruction:**

|                                    |         |       |             |                |
|------------------------------------|---------|-------|-------------|----------------|
| Instructional Funding:             |         |       |             |                |
| Base                               |         |       |             | \$ 644,944     |
| Engineering and Advanced Manufac   | 720.8   | FTE @ | \$ 5,470.92 | \$ 3,943,646   |
| Healthcare I                       | 795.2   | FTE @ | \$ 5,470.92 | \$ 4,350,300   |
| Trades and Transportation          | 1,622.0 | FTE @ | \$ 5,470.92 | \$ 8,873,608   |
| Healthcare II                      | 1,019.9 | FTE @ | \$ 4,839.66 | \$ 4,936,132   |
| Other Technologies I               | 821.7   | FTE @ | \$ 4,839.66 | \$ 3,976,934   |
| Information Technology             | 2,266.9 | FTE @ | \$ 4,839.66 | \$ 10,970,810  |
| Public Safety and First Responders | 1,555.5 | FTE @ | \$ 4,839.66 | \$ 7,527,855   |
| Transfer and General Education I   | 3,676.8 | FTE @ | \$ 4,839.66 | \$ 17,794,674  |
| Other Technologies II              | 3,913.1 | FTE @ | \$ 4,208.40 | \$ 16,467,847  |
| Transfer and General Education II  | 8,746.0 | FTE @ | \$ 4,208.40 | \$ 36,806,864  |
| NC Edge Customized Training        | 64.5    | FTE @ | \$ 2,522.02 | \$ 162,739     |
| Small Business Center              | 6.8     | FTE @ | \$ 2,522.02 | \$ 17,094      |
| Total                              |         |       |             | \$ 116,473,447 |

|                                |         |       |             |              |
|--------------------------------|---------|-------|-------------|--------------|
| Adult Literacy (State \$ Only) | 1,553.8 | FTE @ | \$ 2,735.46 | \$ 4,250,467 |
|--------------------------------|---------|-------|-------------|--------------|

**Total Instruction** **\$ 120,723,914**

**Institutional and Academic Support:**

|                                 |        |          |                   |               |
|---------------------------------|--------|----------|-------------------|---------------|
| Presidents' Salary and Benefits |        |          |                   | \$ 262,065    |
| Base Allotment - First 750 FTE  |        |          |                   | \$ 3,062,616  |
| MCC Allotment                   |        |          |                   | \$ 5,250,744  |
| Enrollment Allotment @          | 25,942 | \$ 2,053 | per FTE above 750 | \$ 53,258,441 |

**Total Institutional and Academic Support** **\$ 61,833,866**

**Total Formula Allotment** **\$ 182,557,780**

**Categorical Allocations**

|                             |           |
|-----------------------------|-----------|
| Small Business Centers      | 182,426   |
| NC Edge Customized Training | 60,000    |
| Equipment                   | 4,344,689 |
| Instructional Resources     | 152,926   |

**Total Statewide Categorical Allocations** **\$ 4,740,041**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 4,740,041**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 187,297,821**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>892 Wayne CC</b>      |              |
| Instructional            | 3,575        |
| Adult Literacy           | 236          |
| <b>Total Budget FTE:</b> | <b>3,811</b> |

**Instruction:**

|                                    |       |       |             |               |
|------------------------------------|-------|-------|-------------|---------------|
| Instructional Funding:             |       |       |             |               |
| Base                               |       |       |             | \$ 644,944    |
| Engineering and Advanced Manufac   | 88.0  | FTE @ | \$ 5,470.92 | \$ 481,516    |
| Healthcare I                       | 275.4 | FTE @ | \$ 5,470.92 | \$ 1,506,939  |
| Trades and Transportation          | 424.6 | FTE @ | \$ 5,470.92 | \$ 2,322,812  |
| Healthcare II                      | 220.1 | FTE @ | \$ 4,839.66 | \$ 1,065,226  |
| Other Technologies I               | 133.6 | FTE @ | \$ 4,839.66 | \$ 646,529    |
| Information Technology             | 189.8 | FTE @ | \$ 4,839.66 | \$ 918,704    |
| Public Safety and First Responders | 248.9 | FTE @ | \$ 4,839.66 | \$ 1,204,442  |
| Transfer and General Education I   | 467.0 | FTE @ | \$ 4,839.66 | \$ 2,260,046  |
| Other Technologies II              | 679.6 | FTE @ | \$ 4,208.40 | \$ 2,860,002  |
| Transfer and General Education II  | 843.9 | FTE @ | \$ 4,208.40 | \$ 3,551,388  |
| NC Edge Customized Training        | 2.0   | FTE @ | \$ 2,522.02 | \$ 5,049      |
| Small Business Center              | 1.7   | FTE @ | \$ 2,522.02 | \$ 4,244      |
| Total                              |       |       |             | \$ 17,471,841 |

|                                |       |       |             |            |
|--------------------------------|-------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 236.0 | FTE @ | \$ 2,735.46 | \$ 645,569 |
|--------------------------------|-------|-------|-------------|------------|

**Total Instruction** **\$ 18,117,410**

**Institutional and Academic Support:**

|                                 |       |          |                   |              |
|---------------------------------|-------|----------|-------------------|--------------|
| Presidents' Salary and Benefits |       |          |                   | \$ 246,314   |
| Base Allotment - First 750 FTE  |       |          |                   | \$ 3,062,616 |
| MCC Allotment                   |       |          |                   | \$ -         |
| Enrollment Allotment @          | 3,057 | \$ 2,053 | per FTE above 750 | \$ 6,275,780 |

**Total Institutional and Academic Support** **\$ 9,584,710**

**Total Formula Allotment** **\$ 27,702,120**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 174,224 |
| NC Edge Customized Training | 50,000  |
| Equipment                   | 741,542 |
| Instructional Resources     | 37,943  |

**Total Statewide Categorical Allocations** **\$ 1,003,709**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations** **\$ 1,003,709**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 28,705,829**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

**894 Western Piedmont CC**

|                          |              |
|--------------------------|--------------|
| Instructional            | 2,071        |
| Adult Literacy           | 105          |
| <b>Total Budget FTE:</b> | <b>2,176</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |    |          |              |
|------------------------------------|-------|-------|----|----------|--------------|
| Base                               |       |       |    | \$       | 644,944      |
| Engineering and Advanced Manufac   | 28.4  | FTE @ | \$ | 5,470.92 | \$ 155,462   |
| Healthcare I                       | 166.4 | FTE @ | \$ | 5,470.92 | \$ 910,481   |
| Trades and Transportation          | 154.1 | FTE @ | \$ | 5,470.92 | \$ 843,259   |
| Healthcare II                      | 151.1 | FTE @ | \$ | 4,839.66 | \$ 731,072   |
| Other Technologies I               | 56.4  | FTE @ | \$ | 4,839.66 | \$ 272,987   |
| Information Technology             | 62.3  | FTE @ | \$ | 4,839.66 | \$ 301,288   |
| Public Safety and First Responders | 289.2 | FTE @ | \$ | 4,839.66 | \$ 1,399,739 |
| Transfer and General Education I   | 260.5 | FTE @ | \$ | 4,839.66 | \$ 1,260,580 |
| Other Technologies II              | 382.3 | FTE @ | \$ | 4,208.40 | \$ 1,608,850 |
| Transfer and General Education II  | 518.4 | FTE @ | \$ | 4,208.40 | \$ 2,181,678 |
| NC Edge Customized Training        | 1.4   | FTE @ | \$ | 2,522.02 | \$ 3,497     |
| Small Business Center              | 0.6   | FTE @ | \$ | 2,522.02 | \$ 1,501     |

Total \$ 10,315,338

Adult Literacy (State \$ Only) 105.1 FTE @ \$ 2,735.46 \$ 287,416

**Total Instruction \$ 10,602,754**

**Institutional and Academic Support:**

|                                 |  |    |           |
|---------------------------------|--|----|-----------|
| Presidents' Salary and Benefits |  | \$ | 231,293   |
| Base Allotment - First 750 FTE  |  | \$ | 3,062,616 |
| MCC Allotment                   |  | \$ | -         |

Enrollment Allotment @ 1,424 \$ 2,053 per FTE above 750 \$ 2,923,797

**Total Institutional and Academic Support \$ 6,217,706**

**Total Formula Allotment \$ 16,820,460**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 172,041 |
| NC Edge Customized Training | 60,000  |
| Equipment                   | 467,815 |
| Instructional Resources     | 31,032  |

**Total Statewide Categorical Allocations \$ 730,888**

**Specific Program Categorical Allocations**

|                                                         |             |
|---------------------------------------------------------|-------------|
| Marine Technology (Cape Fear CC)                        | -           |
| Manufacturing Solutions Center (Catawba Valley CC)      | -           |
| Botanical Lab (Fayetteville TCC)                        | -           |
| NC Military Business Center (Fayetteville TCC)          | -           |
| Center for Applied Textile Technology (Gaston College)  | -           |
| NC Research Campus (Rowan Cabarrus CC)                  | -           |
| Truck Driver Training Program (Caldwell CC & TI)        | -           |
| Anspach Advanced Manufacturing School (Mayland CC)      | -           |
| Prison Education Program (Cleveland CC)                 | -           |
| Viticulture and Enology (Surry CC)                      | -           |
| Community College Equipment (James Sprunt CC)           | -           |
| Public Safety Equipment (Central Piedmont CC)           | -           |
| Biologics (Wilson CC)                                   | -           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -           |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ -</b> |

**Total Categorical Allocations \$ 730,888**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 17,551,348**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>896 Wilkes CC</b>     |              |
| Instructional            | 3,245        |
| Adult Literacy           | 141          |
| <b>Total Budget FTE:</b> | <b>3,386</b> |

**Instruction:**

Instructional Funding:

|                                    |       |       |    |          |    |           |
|------------------------------------|-------|-------|----|----------|----|-----------|
| Base                               |       |       |    |          | \$ | 644,944   |
| Engineering and Advanced Manufac   | 40.2  | FTE @ | \$ | 5,470.92 | \$ | 220,076   |
| Healthcare I                       | 212.5 | FTE @ | \$ | 5,470.92 | \$ | 1,162,677 |
| Trades and Transportation          | 370.6 | FTE @ | \$ | 5,470.92 | \$ | 2,027,478 |
| Healthcare II                      | 544.3 | FTE @ | \$ | 4,839.66 | \$ | 2,634,278 |
| Other Technologies I               | 93.9  | FTE @ | \$ | 4,839.66 | \$ | 454,351   |
| Information Technology             | 127.1 | FTE @ | \$ | 4,839.66 | \$ | 615,317   |
| Public Safety and First Responders | 275.0 | FTE @ | \$ | 4,839.66 | \$ | 1,330,821 |
| Transfer and General Education I   | 422.1 | FTE @ | \$ | 4,839.66 | \$ | 2,042,941 |
| Other Technologies II              | 428.5 | FTE @ | \$ | 4,208.40 | \$ | 1,803,151 |
| Transfer and General Education II  | 692.5 | FTE @ | \$ | 4,208.40 | \$ | 2,914,145 |
| NC Edge Customized Training        | 36.8  | FTE @ | \$ | 2,522.02 | \$ | 92,689    |
| Small Business Center              | 1.9   | FTE @ | \$ | 2,522.02 | \$ | 4,700     |

Total \$ 15,947,568

Adult Literacy (State \$ Only) 141.0 FTE @ \$ 2,735.46 \$ 385,743

**Total Instruction \$ 16,333,311**

**Institutional and Academic Support:**

|                                 |  |  |  |    |           |
|---------------------------------|--|--|--|----|-----------|
| Presidents' Salary and Benefits |  |  |  | \$ | 246,314   |
| Base Allotment - First 750 FTE  |  |  |  | \$ | 3,062,616 |
| MCC Allotment                   |  |  |  | \$ | -         |

Enrollment Allotment @ 2,598 \$ 2,053 per FTE above 750 \$ 5,333,113

**Total Institutional and Academic Support \$ 8,642,043**

**Total Formula Allotment \$ 24,975,354**

**Categorical Allocations**

|                             |         |
|-----------------------------|---------|
| Small Business Centers      | 177,056 |
| NC Edge Customized Training | 50,000  |
| Equipment                   | 659,581 |
| Instructional Resources     | 34,962  |

**Total Statewide Categorical Allocations \$ 921,599**

**Specific Program Categorical Allocations**

|                                                         |           |
|---------------------------------------------------------|-----------|
| Marine Technology (Cape Fear CC)                        | -         |
| Manufacturing Solutions Center (Catawba Valley CC)      | -         |
| Botanical Lab (Fayetteville TCC)                        | -         |
| NC Military Business Center (Fayetteville TCC)          | -         |
| Center for Applied Textile Technology (Gaston College)  | -         |
| NC Research Campus (Rowan Cabarrus CC)                  | -         |
| Truck Driver Training Program (Caldwell CC & TI)        | -         |
| Anspach Advanced Manufacturing School (Mayland CC)      | -         |
| Prison Education Program (Cleveland CC)                 | -         |
| Viticulture and Enology (Surry CC)                      | -         |
| Community College Equipment (James Sprunt CC)           | -         |
| Public Safety Equipment (Central Piedmont CC)           | -         |
| Biologics (Wilson CC)                                   | -         |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | 1,000,000 |

**Total Specific Program Categorical Allocations \$ 1,000,000**

**Total Categorical Allocations \$ 1,921,599**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations: \$ 26,896,953**

**NORTH CAROLINA COMMUNITY COLLEGE SYSTEM**  
**Summary of Budget Allocations**  
**FY 2026-27**

|                          |              |
|--------------------------|--------------|
| <b>898 Wilson CC</b>     |              |
| Instructional            | 2,071        |
| Adult Literacy           | 124          |
| <b>Total Budget FTE:</b> | <b>2,195</b> |

**Instruction:**

|                                    |       |       |             |                      |
|------------------------------------|-------|-------|-------------|----------------------|
| Instructional Funding:             |       |       |             |                      |
| Base                               |       |       |             | \$ 644,944           |
| Engineering and Advanced Manufac   | 84.8  | FTE @ | \$ 5,470.92 | \$ 464,109           |
| Healthcare I                       | 134.2 | FTE @ | \$ 5,470.92 | \$ 734,428           |
| Trades and Transportation          | 145.0 | FTE @ | \$ 5,470.92 | \$ 793,529           |
| Healthcare II                      | 87.5  | FTE @ | \$ 4,839.66 | \$ 423,499           |
| Other Technologies I               | 32.1  | FTE @ | \$ 4,839.66 | \$ 155,531           |
| Information Technology             | 90.5  | FTE @ | \$ 4,839.66 | \$ 437,989           |
| Public Safety and First Responders | 271.6 | FTE @ | \$ 4,839.66 | \$ 1,314,469         |
| Transfer and General Education I   | 363.0 | FTE @ | \$ 4,839.66 | \$ 1,756,948         |
| Other Technologies II              | 250.0 | FTE @ | \$ 4,208.40 | \$ 1,051,968         |
| Transfer and General Education II  | 592.8 | FTE @ | \$ 4,208.40 | \$ 2,494,858         |
| NC Edge Customized Training        | 16.2  | FTE @ | \$ 2,522.02 | \$ 40,779            |
| Small Business Center              | 3.3   | FTE @ | \$ 2,522.02 | \$ 8,199             |
| <b>Total</b>                       |       |       |             | <b>\$ 10,321,250</b> |

|                                |       |       |             |            |
|--------------------------------|-------|-------|-------------|------------|
| Adult Literacy (State \$ Only) | 124.0 | FTE @ | \$ 2,735.46 | \$ 339,197 |
|--------------------------------|-------|-------|-------------|------------|

**Total Instruction** **\$ 10,660,447**

**Institutional and Academic Support:**

|                                 |       |          |                   |              |
|---------------------------------|-------|----------|-------------------|--------------|
| Presidents' Salary and Benefits |       |          |                   | \$ 231,293   |
| Base Allotment - First 750 FTE  |       |          |                   | \$ 3,062,616 |
| MCC Allotment                   |       |          |                   | \$ -         |
| Enrollment Allotment @          | 1,426 | \$ 2,053 | per FTE above 750 | \$ 2,926,948 |

**Total Institutional and Academic Support** **\$ 6,220,857**

**Total Formula Allotment** **\$ 16,881,304**

**Categorical Allocations**

|                                                |                   |
|------------------------------------------------|-------------------|
| Small Business Centers                         | 181,783           |
| NC Edge Customized Training                    | 60,000            |
| Equipment                                      | 438,177           |
| Instructional Resources                        | 31,398            |
| <b>Total Statewide Categorical Allocations</b> | <b>\$ 711,358</b> |

**Specific Program Categorical Allocations**

|                                                         |                      |
|---------------------------------------------------------|----------------------|
| Marine Technology (Cape Fear CC)                        | -                    |
| Manufacturing Solutions Center (Catawba Valley CC)      | -                    |
| Botanical Lab (Fayetteville TCC)                        | -                    |
| NC Military Business Center (Fayetteville TCC)          | -                    |
| Center for Applied Textile Technology (Gaston College)  | -                    |
| NC Research Campus (Rowan Cabarrus CC)                  | -                    |
| Truck Driver Training Program (Caldwell CC & TI)        | -                    |
| Anspach Advanced Manufacturing School (Mayland CC)      | -                    |
| Prison Education Program (Cleveland CC)                 | -                    |
| Viticulture and Enology (Surry CC)                      | -                    |
| Community College Equipment (James Sprunt CC)           | -                    |
| Public Safety Equipment (Central Piedmont CC)           | -                    |
| Biologics (Wilson CC)                                   | 12,000,000           |
| Seamless Skills Initiative (Fayetteville TCC/Wilkes CC) | -                    |
| <b>Total Specific Program Categorical Allocations</b>   | <b>\$ 12,000,000</b> |

**Total Categorical Allocations** **\$ 12,711,358**

**THIS ALLOCATION HAS BEEN POSTED TO INCREASE YOUR COLLEGE'S  
BUDGET AVAILABILITY**

*Phillip D. Price*

**TOTAL Allocations:** **\$ 29,592,662**