

STATE BOARD OF COMMUNITY COLLEGES
Allocation of Excess Tuition Receipts
FY 2026-27

Request: The State Board of Community Colleges is requested to approve an allocation of \$31,659,516 in Excess Tuition Receipts to colleges due to the overcollection of budgeted receipts in the 2025-2026 fiscal year. It is proposed that this allocation be based on the percent of total tuition collected during that year.

Background: G.S. 115D-31(e) states: “If receipts for community college tuition and fees exceed the amount certified in General Fund Codes at the end of a fiscal year, the State Board of Community Colleges may allocate those receipts to community colleges for operating costs according to a formula adopted by the State Board. Funds allocated pursuant to this subsection shall not revert to the General Fund and shall remain available to the State Board until expended.”

Rationale: Actual tuition receipts from fiscal year 2025-2026 were reviewed, and as a whole, the Community College system collected \$31,659,516 more than was budgeted. In accordance with PropelNC, it is recommended these excess receipts be distributed to colleges based on the percent of the total tuition collected in that fiscal year. The table below shows each college’s percent as well as the calculated pro-rata share of the excess tuition receipts.

College	System Wide Collection Percentage	Amount
Alamance CC	1.75%	\$555,619
Asheville-Buncombe TCC	2.15%	\$682,211
Beaufort County CC	0.58%	\$185,065
Bladen CC	0.44%	\$138,342
Blue Ridge CC	0.92%	\$290,909
Brunswick CC	0.86%	\$273,521
Caldwell CC and TI	1.29%	\$408,491
Cape Fear CC	5.13%	\$1,623,610
Carteret CC	0.77%	\$244,706
Catawba Valley	1.72%	\$543,612
Central Carolina CC	1.94%	\$614,684
Central Piedmont CC	11.44%	\$3,620,876
Cleveland CC	1.16%	\$366,511
Coastal Carolina CC	2.01%	\$637,319
College of the Albemarle	0.87%	\$275,006
Craven CC	1.21%	\$383,179
Davidson-Davie CC	1.56%	\$493,893
Durham TCC	2.81%	\$890,719
Edgecombe CC	0.61%	\$192,230

Fayetteville TCC	5.60%	\$1,772,796
Forsyth TCC	4.73%	\$1,496,604
Gaston College	2.08%	\$657,107
Guilford TCC	5.70%	\$1,803,699
Halifax CC	0.35%	\$112,079
Haywood CC	0.48%	\$153,408
Isothermal CC	0.77%	\$244,552
James Sprunt CC	0.54%	\$170,287
Johnston CC	2.28%	\$721,781
Lenoir CC	1.01%	\$318,562
Martin CC	0.19%	\$59,419
Mayland CC	0.24%	\$75,894
McDowell TCC	0.38%	\$121,432
Mitchell CC	1.15%	\$365,511
Montgomery CC	0.31%	\$98,360
Nash CC	1.05%	\$333,898
Pamlico CC	0.21%	\$66,962
Piedmont CC	0.51%	\$161,264
Pitt CC	3.18%	\$1,006,728
Randolph CC	0.81%	\$255,918
Richmond CC	0.92%	\$290,200
Roanoke-Chowan CC	0.20%	\$62,835
Robeson CC	1.00%	\$315,915
Rockingham CC	0.61%	\$193,063
Rowan-Cabarrus CC	2.31%	\$732,898
Sampson CC	0.62%	\$197,635
Sandhills CC	1.67%	\$527,548
South Piedmont CC	1.23%	\$388,220
Southeastern CC	0.56%	\$175,778
Southwestern CC	0.81%	\$257,549
Stanly CC	0.95%	\$300,944
Surry CC	0.87%	\$274,516
Tri-County CC	0.30%	\$96,381
Vance-Granville CC	0.88%	\$279,756
Wake TCC	12.67%	\$4,012,105
Wayne CC	1.36%	\$431,850
Western Piedmont CC	0.64%	\$202,635
Wilkes CC	0.98%	\$310,044
Wilson CC	0.61%	\$192,877
Total	100.00%	\$31,659,513

Fund Source and Availability: Funding is available from the Excess Tuition Receipts fund established by G.S. 115D-31(e). Funds shall not revert and shall remain available until expended.

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