

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC 19

College Budget Summary

Fiscal Year 2025-26

	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX	2XX	3XX	4XX	5XX	6XX	7XX	8XX		9XX		
	Institutional	Curriculum	Continuing	Academic	Student	Plant Op &	Proprietary/			Capital	CI Projects	
College	Support	Instruction	Education	Support	Support	Maint.	Other	Student Aid	Subtotal	(ex. CI)		
Alamance Community College												
State	6,995,494	15,634,138	5,834,613	3,280,352	4,010,227	-	-	-	35,754,824	2,397,860	3,927,929	42,080,613
County	658,685	-	-	-	-	4,219,137	-	-	4,877,822	-	3,777,956	8,655,778
Institutional	990,000	731,000	402,000	224,000	260,000	-	332,000	9,038,800	11,977,800	-	1,574,621	13,552,421
Total	\$8,644,179	\$16,365,138	\$6,236,613	\$3,504,352	\$4,270,227	\$4,219,137	\$332,000	\$9,038,800	\$52,610,446	\$2,397,860	\$9,280,506	\$64,288,812
Asheville-Buncombe Technical Community College												
State	8,988,849	17,703,279	7,980,485	4,189,971	4,911,841	-	-	-	43,774,425	2,198,727	2,000,000	47,973,152
County	1,498,175	-	-	60,734	-	7,635,226	-	-	9,194,135	-	13,100,000	22,294,135
Institutional	1,455,497	2,709,352	2,027,867	702,593	1,006,612	203,000	2,398,276	12,244,000	22,747,197	-	-	22,747,197
Total	\$11,942,521	\$20,412,631	\$10,008,352	\$4,953,298	\$5,918,453	\$7,838,226	\$2,398,276	\$12,244,000	\$75,715,757	\$2,198,727	\$15,100,000	\$93,014,484
Beaufort County Community College												
State	3,481,709	7,071,804	4,298,381	1,964,744	1,098,270	-	-	-	17,914,908	326,745	2,208,496	20,450,149
County	732,212	-	-	-	-	2,925,102	-	250,000	3,907,314	218,500	1,022,000	5,147,814
Institutional	195,550	87,500	125,000	52,450	553,964	-	328,100	5,704,040	7,046,604	-	2,302,157	9,348,761
Total	\$4,409,471	\$7,159,304	\$4,423,381	\$2,017,194	\$1,652,234	\$2,925,102	\$328,100	\$5,954,040	\$28,868,826	\$545,245	\$5,532,653	\$34,946,724
Bladen Community College												
State	4,270,977	4,086,518	1,599,575	1,200,428	1,247,558	-	-	-	12,405,056	840,389	350,000	13,595,445
County	252,579	-	-	-	-	1,293,593	-	105,000	1,651,172	-	501,524	2,152,696
Institutional	60,000	45,000	25,000	10,000	15,000	-	977,000	4,621,264	5,753,264	-	400,000	6,153,264
Total	\$4,583,556	\$4,131,518	\$1,624,575	\$1,210,428	\$1,262,558	\$1,293,593	\$977,000	\$4,726,264	\$19,809,492	\$840,389	\$1,251,524	\$21,901,405
Blue Ridge Community College												
State	5,265,798	9,471,178	3,293,309	1,612,503	2,740,031	-	-	-	22,382,819	729,695	726,393	23,838,907
County	1,635,194	845,987	-	71,259	120,000	3,809,480	-	-	6,481,920	-	75,000	6,556,920
Institutional	-	1,221,052	1,367,167	-	150,926	-	1,007,225	8,038,621	11,784,991	-	-	11,784,991
Total	\$6,900,992	\$11,538,217	\$4,660,476	\$1,683,762	\$3,010,957	\$3,809,480	\$1,007,225	\$8,038,621	\$40,649,730	\$729,695	\$801,393	\$42,180,818
Brunswick Community College												
State	5,124,269	8,123,368	3,508,736	2,224,114	1,344,278	-	-	-	20,324,765	747,706	1,100,000	22,172,471
County	1,171,018	-	140,000	-	298,168	4,235,355	-	-	5,844,541	-	2,177,613	8,022,154
Institutional	-	-	-	-	-	-	-	-	-	-	18,000,000	18,000,000
Total	\$6,295,287	\$8,123,368	\$3,648,736	\$2,224,114	\$1,642,446	\$4,235,355	\$0	\$0	\$26,169,306	\$747,706	\$21,277,613	\$48,194,625
Caldwell Community College												
State	7,963,631	13,796,058	5,601,595	2,511,082	3,736,330	-	-	-	33,608,696	1,441,114	-	35,049,810
County	752,128	-	-	4,324	178,609	4,135,182	-	-	5,070,243	272,904	-	5,343,147
Institutional	1,737,448	1,664,185	124,251	3,000	932,159	-	352,820	7,210,865	12,024,728	-	-	12,024,728
Total	\$10,453,207	\$15,460,243	\$5,725,846	\$2,518,406	\$4,847,098	\$4,135,182	\$352,820	\$7,210,865	\$50,703,667	\$1,714,018	\$0	\$52,417,685

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Fiscal Year 2025-26

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
College												
Cape Fear Community College												
State	13,790,028	38,582,393	8,818,596	6,623,707	6,384,417	-	-	-	74,199,141	4,828,062	4,787,545	83,814,748
County	1,652,206	-	-	-	-	12,314,855	-	-	13,967,061	119,000	3,972,678	18,058,739
Institutional	545,817	2,940,000	2,350,000	-	44,000	8,000	9,716,000	22,000,000	37,603,817	-	24,498,525	62,102,342
Total	\$15,988,051	\$41,522,393	\$11,168,596	\$6,623,707	\$6,428,417	\$12,322,855	\$9,716,000	\$22,000,000	\$125,770,019	\$4,947,062	\$33,258,748	\$163,975,829
Carteret Community College												
State	3,778,381	7,980,430	2,588,934	1,107,212	1,056,816	-	-	-	16,511,773	80,246	-	16,592,019
County	576,007	-	-	-	-	3,023,993	-	-	3,600,000	-	1,750,000	5,350,000
Institutional	128,228	614,221	433,062	73,284	955,882	16,251	152,230	3,800,000	6,173,158	-	-	6,173,158
Total	\$4,482,616	\$8,594,651	\$3,021,996	\$1,180,496	\$2,012,698	\$3,040,244	\$152,230	\$3,800,000	\$26,284,931	\$80,246	\$1,750,000	\$28,115,177
Catawba Valley Community College												
State	8,871,683	18,323,259	5,255,593	4,098,268	3,823,008	-	-	-	40,371,811	1,524,805	6,475,461	48,372,077
County	1,214,909	59,658	26,875	16,922	16,831	4,102,805	-	-	5,438,000	-	872,640	6,310,640
Institutional	-	-	-	-	1,360,000	-	4,724,000	8,347,414	14,431,414	-	-	14,431,414
Total	\$10,086,592	\$18,382,917	\$5,282,468	\$4,115,190	\$5,199,839	\$4,102,805	\$4,724,000	\$8,347,414	\$60,241,225	\$1,524,805	\$7,348,101	\$69,114,131
Central Carolina Community College												
State	8,011,802	20,740,461	6,025,978	4,737,629	3,929,654	-	-	-	43,445,524	2,573,906	531,277	46,550,707
County	1,288,162	-	-	-	-	6,960,900	64,930	760,000	9,073,992	-	6,036,922	15,110,914
Institutional	150,000	1,850,000	350,000	-	2,700,000	-	920,000	10,100,000	16,070,000	-	1,919,134	17,989,134
Total	\$9,449,964	\$22,590,461	\$6,375,978	\$4,737,629	\$6,629,654	\$6,960,900	\$984,930	\$10,860,000	\$68,589,516	\$2,573,906	\$8,487,333	\$79,650,755
Central Piedmont Community College												
State	34,550,568	62,082,543	11,559,466	16,340,559	19,190,895	-	-	-	143,724,031	4,347,624	13,973,402	162,045,057
County	12,148,118	903,167	188,745	1,842,891	2,316,906	28,357,216	3,285,447	-	49,042,490	-	38,416,649	87,459,139
Institutional	2,755,295	3,669,746	3,672,726	303,445	1,876,901	72,000	17,770,463	48,249,124	78,369,700	-	2,344,579	80,714,279
Total	\$49,453,981	\$66,655,456	\$15,420,937	\$18,486,895	\$23,384,702	\$28,429,216	\$21,055,910	\$48,249,124	\$271,136,221	\$4,347,624	\$54,734,630	\$330,218,475
Cleveland Community College												
State	7,456,881	10,479,533	4,756,143	3,624,168	2,287,375	-	-	-	28,604,100	2,105,378	3,500,000	34,209,478
County	767,290	-	-	-	-	2,634,522	-	-	3,401,812	-	497,060	3,898,872
Institutional	450,000	1,500,000	426,500	1,200	15,000	-	685,000	7,104,000	10,181,700	-	2,361,000	12,542,700
Total	\$8,674,171	\$11,979,533	\$5,182,643	\$3,625,368	\$2,302,375	\$2,634,522	\$685,000	\$7,104,000	\$42,187,612	\$2,105,378	\$6,358,060	\$50,651,050
College of the Albemarle												
State	5,700,556	10,452,307	2,651,968	2,483,940	2,277,668	-	-	-	23,566,439	1,423,648	-	24,990,087
County	408,341	-	-	-	-	3,075,071	-	-	3,483,412	-	2,045,729	5,529,141
Institutional	745,584	200,000	105,000	112,000	150,000	-	311,000	3,359,296	4,982,880	825,000	19,000,000	24,807,880
Total	\$6,854,481	\$10,652,307	\$2,756,968	\$2,595,940	\$2,427,668	\$3,075,071	\$311,000	\$3,359,296	\$32,032,731	\$2,248,648	\$21,045,729	\$55,327,108

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	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX	2XX	3XX	4XX	5XX	6XX	7XX	8XX		9XX		
	Institutional	Curriculum	Continuing	Academic	Student	Plant Op &	Proprietary/			Capital		
College	Support	Instruction	Education	Support	Support	Maint.	Other	Student Aid	Subtotal	(ex. CI)	CI Projects	
Coastal Carolina Community College												
State	6,054,348	12,762,590	4,025,109	4,218,704	3,567,295	-	-	-	30,628,046	2,833,782	-	33,461,828
County	628,702	-	-	-	-	4,152,021	-	-	4,780,723	127,500	1,872,500	6,780,723
Institutional	207,778	185,223	689,976	-	134,860	-	2,597,432	11,356,994	15,172,263	-	-	15,172,263
Total	\$6,890,828	\$12,947,813	\$4,715,085	\$4,218,704	\$3,702,155	\$4,152,021	\$2,597,432	\$11,356,994	\$50,581,032	\$2,961,282	\$1,872,500	\$55,414,814
Craven Community College												
State	6,211,219	10,154,730	3,843,269	3,841,532	2,557,197	-	-	-	26,607,947	1,067,695	5,747,561	33,423,203
County	1,173,695	-	-	-	-	3,913,088	-	-	5,086,783	-	550,000	5,636,783
Institutional	751,996	1,740,202	567,349	3,875	414,708	-	1,628,690	7,212,867	12,319,687	-	12,921,635	25,241,322
Total	\$8,136,910	\$11,894,932	\$4,410,618	\$3,845,407	\$2,971,905	\$3,913,088	\$1,628,690	\$7,212,867	\$44,014,417	\$1,067,695	\$19,219,196	\$64,301,308
Davidson-Davie Community College												
State	6,636,731	14,787,422	4,027,462	3,120,902	4,372,534	-	-	-	32,945,051	1,526,331	225,000	34,696,382
County	152,325	-	-	-	-	4,589,478	-	-	4,741,803	-	642,723	5,384,526
Institutional	2,036,682	70,423	99,132	-	1,561,737	-	736,000	16,585,990	21,089,964	754,092	3,000,000	24,844,056
Total	\$8,825,738	\$14,857,845	\$4,126,594	\$3,120,902	\$5,934,271	\$4,589,478	\$736,000	\$16,585,990	\$58,776,818	\$2,280,423	\$3,867,723	\$64,924,964
Durham Technical Community College												
State	7,747,579	16,426,099	6,423,376	5,630,666	3,906,908	-	-	-	40,134,628	2,030,226	2,000,000	44,164,854
County	6,199,493	-	223,385	-	328,070	6,874,899	-	-	13,625,847	485,000	43,611,437	57,722,284
Institutional	1,301,279	594,860	684,000	-	1,885,040	-	1,004,800	5,838,750	11,308,729	1,100,478	2,000,000	14,409,207
Total	\$15,248,351	\$17,020,959	\$7,330,761	\$5,630,666	\$6,120,018	\$6,874,899	\$1,004,800	\$5,838,750	\$65,069,204	\$3,615,704	\$47,611,437	\$116,296,345
Edgecombe Community College												
State	3,552,022	6,764,301	2,058,545	2,048,292	1,343,357	-	-	-	15,766,517	1,094,420	1,600,000	18,460,937
County	163,152	-	-	-	-	1,909,097	-	180,000	2,252,249	-	-	2,252,249
Institutional	406,700	213,400	36,500	-	321,000	-	629,000	6,564,000	8,170,600	-	-	8,170,600
Total	\$4,121,874	\$6,977,701	\$2,095,045	\$2,048,292	\$1,664,357	\$1,909,097	\$629,000	\$6,744,000	\$26,189,366	\$1,094,420	\$1,600,000	\$28,883,786
Fayetteville Technical Community College												
State	16,633,589	43,442,669	16,909,773	8,178,037	7,475,547	-	-	-	92,639,615	8,357,333	3,159,098	104,156,046
County	1,218,966	-	-	8,500	-	15,572,534	-	-	16,800,000	-	2,161,896	18,961,896
Institutional	174,561	18,340,884	385,864	-	160	-	9,262,202	52,105,921	80,269,592	-	19,264,971	99,534,563
Total	\$18,027,116	\$61,783,553	\$17,295,637	\$8,186,537	\$7,475,707	\$15,572,534	\$9,262,202	\$52,105,921	\$189,709,207	\$8,357,333	\$24,585,965	\$222,652,505
Forsyth Technical Community College												
State	12,356,524	32,227,804	6,533,229	6,776,273	7,910,449	-	-	-	65,804,279	2,631,367	14,926,274	83,361,920
County	3,799,147	-	-	-	-	8,695,462	-	-	12,494,609	455,000	1,850,000	14,799,609
Institutional	1,722,689	3,526,626	1,507,823	35,838	98,258	65,053	4,491,001	37,421,919	48,869,207	-	-	48,869,207
Total	\$17,878,360	\$35,754,430	\$8,041,052	\$6,812,111	\$8,008,707	\$8,760,515	\$4,491,001	\$37,421,919	\$127,168,095	\$3,086,367	\$16,776,274	\$147,030,736

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	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
College												
Gaston College												
State	8,226,205	19,237,970	4,874,319	6,476,507	4,824,367	-	-	-	43,639,368	2,602,825	-	46,242,193
County	312,531	-	-	-	-	6,283,474	-	-	6,596,005	-	847,219	7,443,224
Institutional	2,348,453	2,180,358	982,136	523,665	1,585,795	51,500	6,619,914	6,607,590	20,899,411	499,841	5,024,649	26,423,901
Total	\$10,887,189	\$21,418,328	\$5,856,455	\$7,000,172	\$6,410,162	\$6,334,974	\$6,619,914	\$6,607,590	\$71,134,784	\$3,102,666	\$5,871,868	\$80,109,318
Guilford Technical Community College												
State	17,188,279	41,137,548	10,758,486	10,139,955	9,173,874	-	-	-	88,398,142	4,704,762	11,480,061	104,582,965
County	2,745,990	290,828	-	-	-	16,573,182	-	-	19,610,000	118,000	5,996,983	25,724,983
Institutional	2,013,454	1,897,277	651,687	166,660	335,584	-	8,208,658	51,224,458	64,497,778	870,000	15,685,944	81,053,722
Total	\$21,947,723	\$43,325,653	\$11,410,173	\$10,306,615	\$9,509,458	\$16,573,182	\$8,208,658	\$51,224,458	\$172,505,920	\$5,692,762	\$33,162,988	\$211,361,670
Halifax Community College												
State	2,155,000	4,200,000	1,063,339	1,295,154	1,444,861	-	-	-	10,158,354	1,475,000	-	11,633,354
County	510,207	-	-	-	-	1,815,000	-	-	2,325,207	292,496	-	2,617,703
Institutional	19,852	313,159	-	120	2,290,202	-	470,590	2,282,766	5,376,689	-	6,792,656	12,169,345
Total	\$2,685,059	\$4,513,159	\$1,063,339	\$1,295,274	\$3,735,063	\$1,815,000	\$470,590	\$2,282,766	\$17,860,250	\$1,767,496	\$6,792,656	\$26,420,402
Haywood Community College												
State	3,139,955	5,408,125	1,349,227	659,816	1,123,673	-	-	-	11,680,796	572,048	-	12,252,844
County	1,000,868	-	-	-	-	2,530,357	-	-	3,531,225	750,000	558,675	4,839,900
Institutional	529,300	932,830	3,691,854	-	-	-	1,334,503	2,886,450	9,374,937	-	4,606,939	13,981,876
Total	\$4,670,123	\$6,340,955	\$5,041,081	\$659,816	\$1,123,673	\$2,530,357	\$1,334,503	\$2,886,450	\$24,586,958	\$1,322,048	\$5,165,614	\$31,074,620
Isothermal Community College												
State	3,113,601	9,506,925	1,931,231	1,829,538	1,144,552	-	-	-	17,525,847	1,610,479	2,786,530	21,922,856
County	467,837	-	-	68,792	-	2,997,359	-	-	3,533,988	-	1,700,000	5,233,988
Institutional	1,000,000	450,000	100,000	650	10,000	-	3,100,000	6,500,000	11,160,650	-	-	11,160,650
Total	\$4,581,438	\$9,956,925	\$2,031,231	\$1,898,980	\$1,154,552	\$2,997,359	\$3,100,000	\$6,500,000	\$32,220,485	\$1,610,479	\$4,486,530	\$38,317,494
James Sprunt Community College												
State	4,232,878	5,926,604	4,399,282	1,225,408	1,727,462	-	-	-	17,511,634	1,744,811	-	19,256,445
County	442,319	-	-	-	-	2,580,996	-	50,000	3,073,315	10,000	1,479,411	4,562,726
Institutional	133,160	135,006	99,449	650	252,262	-	326,228	5,108,266	6,055,020	-	10,371,246	16,426,266
Total	\$4,808,357	\$6,061,610	\$4,498,731	\$1,226,058	\$1,979,724	\$2,580,996	\$326,228	\$5,158,266	\$26,639,969	\$1,754,811	\$11,850,657	\$40,245,437
Johnston Community College												
State	7,554,340	21,017,935	5,368,154	2,601,802	4,042,670	-	-	-	40,584,901	1,443,989	-	42,028,890
County	2,019,788	-	-	-	-	5,275,515	-	-	7,295,303	1,995,000	-	9,290,303
Institutional	841,081	577,381	548,640	781,436	590,837	-	3,095,666	5,396,595	11,831,636	-	-	11,831,636
Total	\$10,415,209	\$21,595,316	\$5,916,794	\$3,383,238	\$4,633,507	\$5,275,515	\$3,095,666	\$5,396,595	\$59,711,840	\$3,438,989	\$0	\$63,150,829

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	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
College												
Lenoir Community College												
State	6,585,510	9,440,108	8,135,724	2,924,340	2,146,678	-	-	-	29,232,360	2,167,634	10,984,925	42,384,919
County	376,407	-	-	-	-	3,005,654	-	-	3,382,061	127,776	540,914	4,050,751
Institutional	1,012,637	834,747	692,513	19,140	675,836	-	712,245	7,194,059	11,141,177	-	19,993,202	31,134,379
Total	\$7,974,554	\$10,274,855	\$8,828,237	\$2,943,480	\$2,822,514	\$3,005,654	\$712,245	\$7,194,059	\$43,755,598	\$2,295,410	\$31,519,041	\$77,570,049
Martin Community College												
State	2,568,900	3,827,683	1,871,949	916,296	737,424	-	-	-	9,922,252	817,196	-	10,739,448
County	196,936	-	-	-	-	901,728	-	-	1,098,664	61,200	-	1,159,864
Institutional	23,031	529,041	20,593	1,050	132,525	73,685	140,886	1,249,743	2,170,554	657,062	-	2,827,616
Total	\$2,788,867	\$4,356,724	\$1,892,542	\$917,346	\$869,949	\$975,413	\$140,886	\$1,249,743	\$13,191,470	\$1,535,458	\$0	\$14,726,928
Mayland Community College												
State	3,388,959	3,510,883	1,715,327	1,290,862	1,147,797	-	-	-	11,053,828	444,951	1,500,000	12,998,779
County	334,931	-	-	-	-	1,043,236	-	-	1,378,167	65,541	1,100,000	2,543,708
Institutional	-	-	-	-	-	-	-	-	-	-	667,227	667,227
Total	\$3,723,890	\$3,510,883	\$1,715,327	\$1,290,862	\$1,147,797	\$1,043,236	\$0	\$0	\$12,431,995	\$510,492	\$3,267,227	\$16,209,714
McDowell Technical Community College												
State	3,344,363	6,018,334	3,169,171	854,918	1,381,224	-	-	-	14,768,010	663,000	-	15,431,010
County	444,500	-	-	-	-	865,450	-	-	1,309,950	-	163,950	1,473,900
Institutional	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$3,788,863	\$6,018,334	\$3,169,171	\$854,918	\$1,381,224	\$865,450	\$0	\$0	\$16,077,960	\$663,000	\$163,950	\$16,904,910
Mitchell Community College												
State	5,559,003	13,130,782	3,274,921	3,051,428	1,807,199	-	-	-	26,823,333	1,986,595	2,652,210	31,462,138
County	1,149,402	-	-	-	-	4,018,938	-	-	5,168,340	180,154	3,058,438	8,406,932
Institutional	1,217,000	350,000	380,000	68,500	110,000	-	1,048,000	6,000,000	9,173,500	-	2,500,000	11,673,500
Total	\$7,925,405	\$13,480,782	\$3,654,921	\$3,119,928	\$1,917,199	\$4,018,938	\$1,048,000	\$6,000,000	\$41,165,173	\$2,166,749	\$8,210,648	\$51,542,570
Montgomery Community College												
State	2,777,768	5,019,047	1,331,605	1,021,627	985,217	-	-	-	11,135,264	701,903	621,129	12,458,296
County	152,972	-	-	-	-	928,028	-	-	1,081,000	-	-	1,081,000
Institutional	34,220	111,231	98,770	-	-	-	33,569	2,266,211	2,544,001	-	1,500,000	4,044,001
Total	\$2,964,960	\$5,130,278	\$1,430,375	\$1,021,627	\$985,217	\$928,028	\$33,569	\$2,266,211	\$14,760,265	\$701,903	\$2,121,129	\$17,583,297
Nash Community College												
State	4,842,059	10,611,770	2,457,924	1,772,442	2,172,917	-	-	-	21,857,112	1,617,023	2,079,530	25,553,665
County	272,924	-	-	-	-	2,879,978	-	-	3,152,902	15,000	692,534	3,860,436
Institutional	380,057	661,663	811,701	1,000	67,743	-	3,605,700	8,189,152	13,717,016	-	1,025,000	14,742,016
Total	\$5,495,040	\$11,273,433	\$3,269,625	\$1,773,442	\$2,240,660	\$2,879,978	\$3,605,700	\$8,189,152	\$38,727,030	\$1,632,023	\$3,797,064	\$44,156,117

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC 19

College Budget Summary

Fiscal Year 2025-26

	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
College	Support	Instruction	Education	Support	Support	Maint.	Other	Student Aid	Subtotal	(ex. CI)	CI Projects	
Pamlico Community College												
State	2,249,893	2,173,680	2,004,390	713,477	453,524	-	-	-	7,594,964	374,109	-	7,969,073
County	-	-	-	-	-	860,000	-	-	860,000	-	-	860,000
Institutional	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$2,249,893	\$2,173,680	\$2,004,390	\$713,477	\$453,524	\$860,000	\$0	\$0	\$8,454,964	\$374,109	\$0	\$8,829,073
Piedmont Community College												
State	3,949,717	4,883,326	4,283,086	1,113,635	1,643,418	-	-	-	15,873,182	1,394,892	5,142,807	22,410,881
County	339,306	-	-	-	-	1,974,490	-	-	2,313,796	238,658	3,144,097	5,696,551
Institutional	2,080,890	2,261,057	197,356	3,765	-	-	408,495	2,875,172	7,826,735	-	8,036,237	15,862,972
Total	\$6,369,913	\$7,144,383	\$4,480,442	\$1,117,400	\$1,643,418	\$1,974,490	\$408,495	\$2,875,172	\$26,013,713	\$1,633,550	\$16,323,141	\$43,970,404
Pitt Community College												
State	8,376,929	27,349,073	6,425,762	7,481,885	4,771,497	-	-	-	54,405,146	3,419,644	1,341,620	59,166,410
County	737,063	-	-	-	-	6,581,856	-	-	7,318,919	1,000,000	11,574,927	19,893,846
Institutional	52,432	1,262,742	1,022,917	115,985	1,114,411	-	5,458,515	23,513,064	32,540,066	-	47,945	32,588,011
Total	\$9,166,424	\$28,611,815	\$7,448,679	\$7,597,870	\$5,885,908	\$6,581,856	\$5,458,515	\$23,513,064	\$94,264,131	\$4,419,644	\$12,964,492	\$111,648,267
Randolph Community College												
State	5,376,400	10,330,000	3,581,148	1,811,200	1,895,035	-	-	-	22,993,783	843,000	-	23,836,783
County	690,000	-	-	-	-	2,775,000	-	-	3,465,000	153,500	402,400	4,020,900
Institutional	-	165,550	150,000	-	-	-	890,000	5,570,512	6,776,062	-	-	6,776,062
Total	\$6,066,400	\$10,495,550	\$3,731,148	\$1,811,200	\$1,895,035	\$2,775,000	\$890,000	\$5,570,512	\$33,234,845	\$996,500	\$402,400	\$34,633,745
Richmond Community College												
State	5,205,094	8,659,922	5,831,200	2,306,854	1,973,749	-	-	-	23,976,819	1,988,309	-	25,965,128
County	373,225	-	-	-	-	2,945,435	-	-	3,318,660	42,000	-	3,360,660
Institutional	60,000	370,000	210,000	-	85,300	-	-	6,161,638	6,886,938	-	10,067,000	16,953,938
Total	\$5,638,319	\$9,029,922	\$6,041,200	\$2,306,854	\$2,059,049	\$2,945,435	\$0	\$6,161,638	\$34,182,417	\$2,030,309	\$10,067,000	\$46,279,726
Roanoke-Chowan Community College												
State	3,260,138	2,531,529	1,504,954	723,243	862,399	-	-	-	8,882,263	591,077	-	9,473,340
County	310,000	-	-	-	-	1,185,471	-	-	1,495,471	-	50,000	1,545,471
Institutional	-	-	-	-	-	-	-	1,924,716	1,924,716	-	15,000,000	16,924,716
Total	\$3,570,138	\$2,531,529	\$1,504,954	\$723,243	\$862,399	\$1,185,471	\$0	\$1,924,716	\$12,302,450	\$591,077	\$15,050,000	\$27,943,527
Robeson Community College												
State	6,446,254	9,982,063	5,613,633	1,570,647	2,340,910	-	-	-	25,953,507	1,796,352	-	27,749,859
County	493,536	3,720	-	3,900	-	3,748,844	-	-	4,250,000	2,290,000	-	6,540,000
Institutional	116,024	533,634	150,000	4,000	250,000	-	248,000	7,657,287	8,958,945	-	4,000,000	12,958,945
Total	\$7,055,814	\$10,519,417	\$5,763,633	\$1,578,547	\$2,590,910	\$3,748,844	\$248,000	\$7,657,287	\$39,162,452	\$4,086,352	\$4,000,000	\$47,248,804

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC 19

College Budget Summary

Fiscal Year 2025-26

	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
College	Support	Instruction	Education	Support	Support	Maint.	Other	Student Aid	Subtotal	(ex. CI)	CI Projects	
Rockingham Community College												
State	3,684,442	6,557,088	2,360,965	1,325,530	1,233,692	-	-	-	15,161,717	669,140	851,005	16,681,862
County	467,297	-	-	-	35,451	1,911,725	-	-	2,414,473	-	950,111	3,364,584
Institutional	2,112,444	838,715	170,712	1,400	86,516	-	1,079,657	3,543,422	7,832,866	-	260,326	8,093,192
Total	\$6,264,183	\$7,395,803	\$2,531,677	\$1,326,930	\$1,355,659	\$1,911,725	\$1,079,657	\$3,543,422	\$25,409,056	\$669,140	\$2,061,442	\$28,139,638
Rowan-Cabarrus Community College												
State	8,954,253	22,276,362	14,274,356	6,255,876	4,760,499	-	-	-	56,521,346	3,126,250	6,155,196	65,802,792
County	764,944	-	-	-	-	7,617,192	-	-	8,382,136	-	59,949,177	68,331,313
Institutional	346,055	1,678,093	650,750	252,981	728,175	-	4,079,100	9,146,360	16,881,514	-	17,575,309	34,456,823
Total	\$10,065,252	\$23,954,455	\$14,925,106	\$6,508,857	\$5,488,674	\$7,617,192	\$4,079,100	\$9,146,360	\$81,784,996	\$3,126,250	\$83,679,682	\$168,590,928
Sampson Community College												
State	4,462,947	8,079,800	4,029,491	966,098	1,193,124	-	-	-	18,731,460	1,279,684	3,665,832	23,676,976
County	154,614	-	-	-	-	1,742,864	-	-	1,897,478	352,219	525,558	2,775,255
Institutional	65,600	56,945	19,759	-	500	-	694,601	5,294,504	6,131,909	-	2,442,013	8,573,922
Total	\$4,683,161	\$8,136,745	\$4,049,250	\$966,098	\$1,193,624	\$1,742,864	\$694,601	\$5,294,504	\$26,760,847	\$1,631,903	\$6,633,403	\$35,026,153
Sandhills Community College												
State	5,003,302	16,682,221	4,047,256	2,783,887	2,590,076	-	-	-	31,106,742	1,235,938	552,722	32,895,402
County	495,998	-	-	-	-	6,055,450	-	-	6,551,448	-	802,030	7,353,478
Institutional	3,155,916	1,348,382	418,931	-	100,432	10,027	-	6,508,188	11,541,876	100,000	175,000	11,816,876
Total	\$8,655,216	\$18,030,603	\$4,466,187	\$2,783,887	\$2,690,508	\$6,065,477	\$0	\$6,508,188	\$49,200,066	\$1,335,938	\$1,529,752	\$52,065,756
South Piedmont Community College												
State	7,743,614	11,015,380	4,697,391	4,842,075	2,231,377	-	-	-	30,529,837	989,706	-	31,519,543
County	2,422,548	-	-	-	-	3,466,621	-	-	5,889,169	110,000	241,850	6,241,019
Institutional	392,490	374,575	234,199	62,624	48,359	-	7,164,751	57,205	8,334,203	896,411	260,255	9,490,869
Total	\$10,558,652	\$11,389,955	\$4,931,590	\$4,904,699	\$2,279,736	\$3,466,621	\$7,164,751	\$57,205	\$44,753,209	\$1,996,117	\$502,105	\$47,251,431
Southeastern Community College												
State	3,800,000	5,500,000	3,908,144	2,080,875	1,913,856	-	-	-	17,202,875	477,852	1,885,000	19,565,727
County	300,000	-	-	-	-	1,580,373	-	-	1,880,373	500,000	500,000	2,880,373
Institutional	750,000	150,000	950,000	10,000	850,000	-	1,900,000	3,936,140	8,546,140	-	-	8,546,140
Total	\$4,850,000	\$5,650,000	\$4,858,144	\$2,090,875	\$2,763,856	\$1,580,373	\$1,900,000	\$3,936,140	\$27,629,388	\$977,852	\$2,385,000	\$30,992,240
Southwestern Community College												
State	5,291,990	8,233,395	3,198,950	2,700,813	2,137,165	-	-	-	21,562,313	1,160,145	1,000,000	23,722,458
County	289,444	-	-	126,444	-	3,254,988	-	-	3,670,876	-	1,065,000	4,735,876
Institutional	116,000	509,466	147,500	519,952	720,095	-	404,000	4,884,114	7,301,127	-	1,000,000	8,301,127
Total	\$5,697,434	\$8,742,861	\$3,346,450	\$3,347,209	\$2,857,260	\$3,254,988	\$404,000	\$4,884,114	\$32,534,316	\$1,160,145	\$3,065,000	\$36,759,461

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC 19

College Budget Summary

Fiscal Year 2025-26

	CURRENT OPERATING									PLANT FUND		CURRENT & CAPITAL TOTAL
	1XX Institutional Support	2XX Curriculum Instruction	3XX Continuing Education	4XX Academic Support	5XX Student Support	6XX Plant Op & Maint.	7XX Proprietary/ Other	8XX Student Aid	Subtotal	9XX Capital (ex. CI)	CI Projects	
College												
Stanly Community College												
State	5,012,062	7,903,053	2,935,153	4,290,913	1,453,837	-	-	-	21,595,018	861,121	-	22,456,139
County	522,609	-	-	-	-	1,539,614	-	-	2,062,223	158,437	-	2,220,660
Institutional	130,000	94,500	22,700	22,000	143,255	-	4,500	6,500	423,455	-	-	423,455
Total	\$5,664,671	\$7,997,553	\$2,957,853	\$4,312,913	\$1,597,092	\$1,539,614	\$4,500	\$6,500	\$24,080,696	\$1,019,558	\$0	\$25,100,254
Surry Community College												
State	4,660,186	12,689,940	4,142,609	2,745,221	2,095,330	-	-	-	26,333,286	232,763	-	26,566,049
County	711,721	-	-	76,000	-	2,863,739	-	-	3,651,460	80,000	-	3,731,460
Institutional	-	121,000	-	-	623,000	20,000	560,000	5,221,000	6,545,000	-	-	6,545,000
Total	\$5,371,907	\$12,810,940	\$4,142,609	\$2,821,221	\$2,718,330	\$2,883,739	\$560,000	\$5,221,000	\$36,529,746	\$312,763	\$0	\$36,842,509
Tri-County Community College												
State	3,137,893	5,757,493	1,924,173	1,025,713	899,843	-	-	-	12,745,115	1,341,222	-	14,086,337
County	-	-	-	-	-	1,371,045	-	-	1,371,045	-	1,092,058	2,463,103
Institutional	424,287	122,196	90,014	93,348	95,107	-	110,270	2,303,148	3,238,370	-	4,908,951	8,147,321
Total	\$3,562,180	\$5,879,689	\$2,014,187	\$1,119,061	\$994,950	\$1,371,045	\$110,270	\$2,303,148	\$17,354,530	\$1,341,222	\$6,001,009	\$24,696,761
Vance-Granville Community College												
State	5,752,197	9,729,130	3,434,923	2,148,875	2,695,296	-	-	-	23,760,421	1,910,054	19,606,224	45,276,699
County	874,041	-	-	-	-	2,620,961	-	-	3,495,002	-	1,458,386	4,953,388
Institutional	344,277	1,030,255	251,869	200	17,744	-	993,722	2,071,856	4,709,923	-	170,127	4,880,050
Total	\$6,970,515	\$10,759,385	\$3,686,792	\$2,149,075	\$2,713,040	\$2,620,961	\$993,722	\$2,071,856	\$31,965,346	\$1,910,054	\$21,234,737	\$55,110,137
Wake Technical Community College												
State	24,579,156	83,167,355	17,099,980	32,082,018	19,148,991	-	-	-	176,077,500	4,856,500	15,593,029	196,527,029
County	13,421,071	3,645	500,000	4,165,964	-	24,333,760	-	-	42,424,440	170,000	91,025,000	133,619,440
Institutional	7,555,917	3,031,058	3,762,330	58,000	1,923,923	-	12,955,963	73,337,797	102,624,988	-	-	102,624,988
Total	\$45,556,144	\$86,202,058	\$21,362,310	\$36,305,982	\$21,072,914	\$24,333,760	\$12,955,963	\$73,337,797	\$321,126,928	\$5,026,500	\$106,618,029	\$432,771,457
Wayne Community College												
State	5,775,865	13,596,873	3,327,117	2,213,839	2,144,514	-	-	-	27,058,208	1,507,930	-	28,566,138
County	891,211	-	-	158,422	-	4,880,841	-	-	5,930,474	243,006	1,662,795	7,836,275
Institutional	211,270	708,113	743,399	16,123	850,351	400	404,531	8,308,238	11,242,425	-	9,207,338	20,449,763
Total	\$6,878,346	\$14,304,986	\$4,070,516	\$2,388,384	\$2,994,865	\$4,881,241	\$404,531	\$8,308,238	\$44,231,107	\$1,750,936	\$10,870,133	\$56,852,176
Western Piedmont Community College												
State	3,189,105	7,505,759	2,144,982	1,439,018	1,783,520	-	-	-	16,062,384	1,444,093	-	17,506,477
County	328,234	-	-	-	-	2,801,630	-	-	3,129,864	-	1,500,000	4,629,864
Institutional	44,150	800,000	150,000	-	2,000,000	-	1,600,000	6,366,694	10,960,844	-	10,820,463	21,781,307
Total	\$3,561,489	\$8,305,759	\$2,294,982	\$1,439,018	\$3,783,520	\$2,801,630	\$1,600,000	\$6,366,694	\$30,153,092	\$1,444,093	\$12,320,463	\$43,917,648

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

Attachment FC 19

College Budget Summary

Fiscal Year 2025-26

	CURRENT OPERATING									PLANT FUND		
	1XX	2XX	3XX	4XX	5XX	6XX	7XX	8XX		9XX		
	Institutional	Curriculum	Continuing	Academic	Student	Plant Op &	Proprietary/			Capital		
College	Support	Instruction	Education	Support	Support	Maint.	Other	Student Aid	Subtotal	(ex. CI)	CI Projects	
Wilkes Community College												
State	4,197,108	10,258,587	4,326,601	2,623,673	2,218,049	-	-	-	23,624,018	1,211,529	1,961,158	26,796,705
County	1,413,680	21,614	-	-	-	3,644,792	-	50,000	5,130,086	59,000	-	5,189,086
Institutional	150,000	100,000	150,000	510,020	741,686	-	1,920,000	5,880,000	9,451,706	-	934,094	10,385,800
Total	\$5,760,788	\$10,380,201	\$4,476,601	\$3,133,693	\$2,959,735	\$3,644,792	\$1,920,000	\$5,930,000	\$38,205,810	\$1,270,529	\$2,895,252	\$42,371,591
Wilson Community College												
State	9,989,743	9,128,256	2,760,850	1,344,669	1,411,631	-	-	-	24,635,149	2,810,338	-	27,445,487
County	755,165	-	-	-	-	2,384,623	-	-	3,139,788	-	2,103,419	5,243,207
Institutional	32,000	58,000	67,000	180,490	5,000	-	1,017,997	4,391,076	5,751,563	800,000	-	6,551,563
Total	\$10,776,908	\$9,186,256	\$2,827,850	\$1,525,159	\$1,416,631	\$2,384,623	\$1,017,997	\$4,391,076	\$33,526,500	\$3,610,338	\$2,103,419	\$39,240,257
Systemwide Total for FY 2025-26												
State	398,217,746	843,076,883	277,151,908	212,463,210	186,882,902	-	-	-	1,917,792,649	103,180,923	157,097,414	2,178,070,986
County	75,273,823	2,128,619	1,079,005	6,604,152	3,294,035	278,269,225	3,350,377	1,395,000	371,394,236	10,689,891	319,119,259	701,203,386
Institutional	43,507,101	66,490,648	33,015,995	4,935,444	30,870,844	519,916	130,613,300	580,767,787	890,721,035	6,502,884	262,658,543	1,159,882,463
Total	\$516,998,670	\$911,696,150	\$311,246,908	\$224,002,806	\$221,047,781	\$278,789,141	\$133,963,677	\$582,162,787	\$3,179,907,920	\$120,373,698	\$738,875,217	\$4,039,156,835

Systemwide	Current Operating			Capital Outlay (Ex. CI Projects)			CI Projects			TOTAL		
	FY 2024-25	FY 2025-26	% Inc./Dec.	FY 2024-25	FY 2025-26	% Inc./Dec.	FY 2024-25	FY 2025-26	% Inc./Dec.	FY 2024-25	FY 2025-26	% Inc./Dec.
State	1,755,178,364	1,917,792,649	9.26%	95,813,568	103,180,923	7.69%	153,217,663	157,097,414	2.53%	2,004,209,595	2,178,070,986	8.67%
County	354,354,076	371,394,236	4.81%	7,933,664	10,689,891	34.74%	323,850,635	319,119,259	-1.46%	686,138,374	701,203,386	2.20%
Institutional	794,003,325	890,721,035	12.18%	10,758,354	6,502,884	-39.56%	243,283,747	262,658,543	7.96%	1,048,045,426	1,159,882,463	10.67%
TOTAL	2,903,535,765	3,179,907,920	9.52%	114,505,586	120,373,698	5.12%	720,352,045	738,875,217	2.57%	3,738,393,395	4,039,156,835	8.05%