FY 2026-27

State Aid

Categorical Allocations

and Carryforward

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August 28, 2026

Document History

Version	Date Published	Description
1.0	8/28/2026	Document presented to Business Officers
2.0	9/08/2026	Document edited to add early September budget activity
2.1	9/25/2026	Document edited to add remaining September budget activity (Section IV, Items D – J)
2.2	9/28/2026	Document edited to update Section III, Item D deadline
3.0	10/23/2026	Document edited to add October budget activity and update Section II, Item F
3.1	10/27/2026	Document edited to update Section V, Item B

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I. PURPOSE STATEMENT

North Carolina G.S. 115D-5(a) provides that "[t]he State Board of Community Colleges may adopt and execute such policies, regulations and standards concerning the establishment, administration, and operation of institutions as the State Board may deem necessary ... to provide for the equitable distribution of State and federal funds to the several institutions." G.S. 115D-31(a) further describes the State Board's responsibility to provide, "from sources available to the State Board," financial support to the institutions.

It is the responsibility of the colleges to ensure that State and Federal funds are expended consistently with the policies herein.

II. CARRYFORWARD ALLOCATIONS FROM FY 2025-26

A. CCP CTE Ninth & Tenth Grade Expansion Pilot Support Carryforward

Purpose: The purpose of the program is to support a pilot program expanding eligibility criteria for 9th and 10th grade students in Career and College Promise (CCP), Career and Technical Education (CTE) pathways.

Please see the table below for allocation detail by college.

Allocation Authority: State Board Reserve Funds, as authorized by G.S. 115 D-5(j).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 30
2) Purpose code: Appropriate per State budget policy for textbooks, instructional supplies, and transportation

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 18, 2025 (FC 01), with carryforward approved by the Office of State Budget and Management (OSBM) on July 29, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward	College	Carryforward
Beaufort County CC	$ 1,250	Nash CC	$ 1,107
Blue Ridge CC	1,250	Pamlico CC	1,250
Cape Fear CC	750	Piedmont CC	1,250
Central Piedmont CC	1,250	Roanoke-Chowan CC	1,250
Forsyth TCC	1,250	South Piedmont CC	1,250
Halifax CC	1,250	Southwestern CC	1,250
Lenoir CC	1,250	Tri-County CC	1,250
McDowell TCC	1,250	**TOTAL**	**$ 18,609**
Montgomery CC	$ 502		

B. Pathway to Employment Course Development Project Support Carryforward

Purpose: The purpose of the funding is to coordinate a statewide leadership initiative revising existing Pathway to Employment (PTE) courses and delivering professional development for new instructors. Southeastern Community College will collaborate with System Office staff and subject matter experts (SMEs) from approximately 7–10 colleges across the state to create resources for statewide deployment.

Please see the table below for carryforward detail by college.

Allocation Authority: State Board Reserve Funds, as authorized by G.S. 115 D-5(j).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 30
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 (FC 04), with carryforward approved by the Office of State Budget and Management (OSBM) on July 29, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Southeastern CC	$ 14,450
TOTAL	**$ 14,450**

C. Residency Licensure Course Development Project Carryforward

Purpose: The purpose of the program is to develop eighteen (18) new EDU courses for the new Teacher Residency Licensure Programs. This development will ensure that colleges provide quality learning opportunities and consistent expectations for students that are pursuing an NC Teaching License. This opportunity will also ensure that colleges have the resources to implement programs that align with the framework that has been successful in the existing Residency Licensure Program.

Please see the table below for carryforward detail by college.

Allocation Authority: State Board Reserve Funds, as authorized by G.S. 115 D-5(j).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 30
2) Purpose code: Appropriate per State budget policy for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on March 20, 2026 (FC 02), with carryforward approved by the Office of State Budget and Management (OSBM) on July 29, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Wayne CC	$ 5,911
TOTAL	**$ 5,911**

D. Statewide Course Resource Project – ACA 122 Carryforward

Purpose: The purpose of the program is to create statewide resources for the new ACA 122: Transfer & Career Success course. It will support consistent implementation of the revised ACA 122 competencies by providing instructional resources aligned to course outcomes and provide a centralized resource library with shared materials which will coordinate information about transfer opportunities, career planning, and program pathways.

Please see the table below for carryforward detail by college.

Allocation Authority: State Board Reserve Funds, as authorized by G.S. 115 D-5(j).

Allocation Period: March 23, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 30
2) Purpose code: Appropriate per State budget policy for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on March 20, 2026 (FC 03), with carryforward approved by the Office of State Budget and Management (OSBM) on July 29, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Rowan-Cabarrus CC	$ 10,000
TOTAL	**$ 10,000**

E. High-Cost Healthcare Workforce Expansion Carryforward

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive funding to support the expansion of existing programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by Session Law 2023-134, Section 6.2.(a). These funds shall not revert at the end of the 2023-2024 fiscal year but shall remain available until expended. The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Session Law 2023-134, Section 4.9.

Allocation Period: January 1, 2024 – June 30, 2027 *(will carryforward until expended)*

Required Budget Code(s):

1) Voc code: 41
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 16, 2024 (FC 04), March 15, 2024 (FC 04), July 18, 2025 (FC 07), and May 15, 2026 (FC 15). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
HIGH-COST HEALTHCARE WORKFORCE EXPANSION- CARRYFORWARD
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 41

College	Carryforward	College	Carryforward
Asheville-Buncombe TCC	$ 83,649	Piedmont CC	$ 113,435
Beaufort County CC	25,325	Pitt CC	337
Bladen CC	11,549	Randolph CC	49,692
Caldwell CC and TI	1,977	Richmond CC	269,812
Cape Fear CC	449,276	Roanoke-Chowan CC	20,584
Central Carolina CC	98,299	Rowan-Cabarrus CC	257,816
Cleveland CC	65,543	Sampson CC	7,423
Davidson-Davie CC	79,580	Sandhills CC	32,326
Edgecombe CC	43,774	Southeastern CC	53,647
Forsyth TCC	69,537	Surry CC	86,710
Guilford TCC	44,273	Tri-County CC	117,969
Isothermal CC	193,048	Vance-Granville CC	275,805
Johnston CC	40,123	Wake TCC	27,405
Martin CC	184,310	Wayne CC	37,939
McDowell TCC	37,167	Western Piedmont CC	6
Montgomery CC	3	Wilson CC	4,426
Nash CC	33,061	**TOTAL**	**$ 3,097,588**
Pamlico CC	$ 281,762		

F. High-Cost Healthcare Workforce Start-Up Carryforward

Purpose: The purpose of the program is to ensure the workforce needs of today and the workforce needs in the future are being met. Under this program, eligible colleges will receive start-up funding to support the implementation of new programs and course offerings. This allocation program will build capacity for workforce training in high-demand healthcare occupations where unmet employer demand exists.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by Session Law 2023-134, Section 6.2.(a). While ARPA funding does not revert, Section 6.2.(c) states that funds shall remain available for two fiscal years. The ARPA Temporary Savings Funds are subject to availability, timing, and prioritization as described in Session Law 2023-134, Section 4.9.

Allocation Period: July 1, 2025 – December 30, 2026 *(unspent ARPA budget after this period ends is subject to recall by the System Office)*

Required Budget Code(s):

1) Voc code: 42
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 17, 2023 (FC 06), February 16, 2024 (FC 04), March 15, 2024 (FC 04), and carryforward on July 18, 2025 (FC 07). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state matching funds requirements, the percentage of which is dependent upon the college's total FTE. More information regarding the matching requirement is found in Table 1 of each of the previously mentioned SBCC items. Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in these items.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
HIGH-COST HEALTHCARE WORKFORCE START UP- CARRYFORWARD
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 42

College	Allocation	College	Allocation
Alamance CC	$ 216,254	Mayland CC	$ 5,465
Asheville-Buncombe TCC	325,265	McDowell TCC	96,125
Beaufort County CC	5,880	Montgomery CC	73,211
Bladen CC	2,275	Pamlico CC	33,738
Brunswick CC	22,050	Piedmont CC	67,338
Caldwell CC and TI	57,636	Pitt CC	37,849
Cape Fear CC	59,529	Randolph CC	89,984
Catawba Valley CC	320,096	Roanoke-Chowan CC	406,086
Central Carolina CC	234	Robeson CC	447,624
Central Piedmont CC	19,438	Rockingham CC	15,163
Cleveland CC	18,517	Rowan-Cabarrus CC	117,627
Coastal Carolina CC	788	Sandhills CC	6,852
College of The Albemarle	196,539	South Piedmont CC	18,441
Craven CC	155,600	Southeastern CC	95,428
Davidson-Davie CC	3,091	Surry CC	505
Durham TCC	481,376	Tri-County CC	15,276
Edgecombe CC	1,099	Vance-Granville CC	367,255
Forsyth TCC	231,065	Wake TCC	5,697
Gaston College	132,050	Wayne CC	120,975
Guilford TCC	11,823	Western Piedmont CC	6
Isothermal CC	247,703	Wilkes CC	118,524
James Sprunt CC	168,479	Wilson CC	21,100
Johnston CC	119,544	**TOTAL**	**$ 4,968,921**
Martin CC	$ 12,321		

G. BioNetwork Equipment Carryforward

Purpose: The purpose of the funding is to fund carryforward budget for specialized equipment for Asheville-Buncombe Technical Community College's BioNetwork Center. This was originally funded by current lapsed funds in other programs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act (Session Law 2025-89).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 43 (capitalized equipment)
2) Purpose code: 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 16, 2025 (FC 11) and July 18, 2025 (FC 11). Carryforward was approved by OSBM on July 29, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Asheville-Buncombe TCC	$ 77,070
TOTAL	**$ 77,070**

H. Budget Stabilization Carryforward

Purpose: Funding was appropriated for community colleges that experienced a decline in enrollment due to the COVID-19 pandemic. Budget Stabilization funds may be used for current operating formula expenditure (curriculum, continuing education, basic skills, and/or institutional and academic support).

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by Session Law 2021-180, as amended by Session Law 2021-189.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through December 31, 2026.**

Required Budget Code(s):

1) Voc code: 51
2) Purpose code: 1XX, 220, 310, 311, 321, 322, 323, 410, 421, 422, 430, and 510

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Passage of Session Law 2021-180 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on January 21, 2022 (FC 01; Appendix A). Please see the aforementioned linked page(s) in the FY 2021-22 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Allocation
Roanoke-Chowan CC	$ 256,616
Southwestern CC	7
Surry CC	1,131,275
TOTAL	**$ 1,387,898**

I. Enrollment Growth Reserve Carryforward

Purpose: This funding is available to colleges who have experienced an enrollment increase greater than 5% of budgeted enrollment levels. G.S. 115D-31(e) states: "If receipts for community college tuition and fees exceed the amount certified in General Fund Codes at the end of a fiscal year, the State Board of Community Colleges shall transfer the amount of receipts and fees above those budgeted to the Enrollment Growth Reserve. Funds in the Enrollment Growth Reserve shall not revert to the General Fund and shall remain available to the State Board until expended. The State Board may allocate funds in this reserve to colleges experiencing an enrollment increase greater than five percent (5%) of budgeted enrollment levels."

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the Enrollment Growth Reserve fund established by G.S. 115D-31(e).

Allocation Period: March 17, 2023 – Until expended

Required Budget Code(s):

1) Voc code: 53 (Current); 54 (Capitalized equipment)
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on March 17, 2023 (FC 01), March 15, 2024 (FC 02), February 21, 2025 (FC 01), and February 20, 2026 (FC 02). Please see the aforementioned attachments for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
ENROLLMENT GROWTH RESERVE - CARRYFORWARD
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 53 (CURRENT); 54 (CAPITALIZED EQUIPMENT)

College	Allocation	College	Allocation
Asheville-Buncombe TCC	$ 799,284	Martin CC	$ 292,064
Bladen CC	267,694	Mayland CC	294,856
Blue Ridge CC	808,140	McDowell TCC	279,254
Brunswick CC	481,982	Mitchell CC	778,092
Caldwell CC and TI	620,975	Montgomery CC	326,652
Cape Fear CC	3,530,489	Nash CC	565,925
Carteret CC	271,290	Pamlico CC	184,479
Central Carolina CC	471,372	Piedmont CC	451,110
Central Piedmont CC	449,466	Pitt CC	60,099
Cleveland CC	820,630	Randolph CC	467,574
Coastal Carolina CC	371,783	Richmond CC	717,795
College of The Albemarle	605,400	Roanoke-Chowan CC	85,653
Craven CC	421,305	Robeson CC	1,191,899
Davidson-Davie CC	462,704	Rockingham CC	165,194
Durham TCC	28,598	Rowan-Cabarrus CC	221,416
Edgecombe CC	971,988	Sampson CC	277,454
Fayetteville TCC	804,763	Sandhills CC	695,259
Gaston College	307,767	South Piedmont CC	1,492,671
Guilford TCC	673,647	Southwestern CC	1,033,285
Halifax CC	131,919	Surry CC	136,501
Haywood CC	301,218	Tri-County CC	448,727
Isothermal CC	235,816	Vance-Granville CC	85,786
James Sprunt CC	567,112	Wilkes CC	591,020
Johnston CC	1,729,785	Wilson CC	637,902
Lenoir CC	$ 126,689	**TOTAL**	**$ 27,742,483**

J. Construction Training, Building Careers Carryforward

Purpose: This funding is needed to support the construction trades industry which is a high-demand career area in North Carolina. This program will assist colleges and their service areas in meeting the demand of skilled workers in construction trades.

Please see the table on the following page for carryforward detail by college.

Allocation Authority: Funding is available from the State Fiscal Recovery Fund as authorized by Session Law 2021-180, Section 24.1D.(a)(1).

This allocation is funded through the State Fiscal Stabilization Funds in the 2021 Appropriations Act (Session Law 2021-180, as amended by S.L. 2021-189).

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through December 31, 2026.**

Required Budget Code(s):

1) Voc code: 62
2) Purpose code: Current codes for salaries/benefits, travel, printing, and supplies/materials

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on December 16, 2022 (FC 01), and October 20, 2023 (FC 13), and on July 19, 2023 (via Presidential Delegation). Please see the aforementioned attachments for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CONSTRUCTION TRAINING, BUILDING CAREERS - CARRYFORWARD
FY 2026-27
PURPOSE CODE: CURRENT CODES FOR SALARIES/BENEFITS, TRAVEL, PRINTING, AND SUPPLIES/MATERIALS
VOC CODE: 62 (CURRENT)

College	Carryforward
Asheville-Buncombe TCC	$ 6,037
Brunswick CC	13,513
Cape Fear CC	14,890
Carteret CC	1,643
Catawba Valley CC	30
Central Carolina CC	10,330
Craven CC	4,153
Forsyth TCC	7,030
McDowell TCC	10,212
Pitt CC	16,419
Richmond CC	940
Rowan-Cabarrus CC	11,108
Surry CC	8,317
TOTAL	**$ 104,622**

K. Truck Driver Shortage Program Carryforward

Purpose: The North Carolina Community College System (NCCCS) is committed to ensuring the workforce needs of the trucking industry are being met. Under the Truck Driver Shortage Program, eligible colleges will receive funding to support the following:

1) Instructor pay and equipment related to truck driver training programs, particularly in rural and depressed areas.
2) Tuition scholarships for individuals that are unable to afford tuition for coursework related to truck driver training programs and to obtain commercial driver licensure.
3) Hiring bonuses for retired truck drivers recruited as instructors to expand community college training programs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by Session Law 2021-180, Section 24.1B(a) and contingent upon receiving approved agreement from the North Carolina Trucking Association Foundation (NCTAF).

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidating period available through December 31, 2026**.

Required Budget Code(s):

3) Voc code: 63
4) Purpose code: Appropriate per APM for activity (operating); 940 (equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 17, 2023 (FC 01). Please see the aforementioned attachment for additional details regarding this allocation.

College	Carryforward
Central Carolina CC	$ 1,142
Sandhills CC	34
TOTAL	**$ 1,176**

L. Build Back Better Regional Challenge Carryforward

Purpose: The purpose of these funds will be used for the NC BioBetter program to expand capacity for industry training at each college through the purchase of equipment, development of new curriculum, and hiring of industry trainers. This program supports the NC economy through training and education programs that have consistently produced a steady stream of qualified biotechnology workers and high-quality training for new processes and technologies.

Please see the table below for allocation detail by college.

Allocation Authority: Build Back Better Regional Challenge (BBBRC) Grant from the US Department of Commerce Economic Development Administration (EDA). Availability of funding is contingent upon the US Department of Commerce EDA approval of eligibility of the subrecipients. Actions are subject to the approval of OSBM and consultation with the NC General Assembly's Commission of Governmental Operations (per G.S. 120-76.1).

Allocation Period: December 2, 2022 – May 28, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 375 (current operating); 945 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 18, 2022 (FC 01). Please see the aforementioned attachment for additional details regarding this allocation.

College	Carryforward
Alamance CC	$ 226,951
Caldwell CC and TI	197,756
Central Carolina CC	376,103
Durham TCC	62,468
Forsyth TCC	418,031
Johnston CC	497,051
Pitt CC	136,546
Vance-Granville CC	206,293
Wake TCC	267,085
Wilson CC	285,885
TOTAL	**$ 2,674,169**

M. Apprenticeship Expansion Carryforward

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table below for carryforward detail by college.

Allocation Authority: Effective May 1, 2026, funding is provided by State General Funds, as authorized by Session Law 2025-97, Section 6.9.(b).

Allocation Period: May 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 378

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022 (FC 02), and amended by Session Law 2025-97, Section 6.9.(b). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward	College	Carryforward
Alamance CC	$ 15,821	Pitt CC	$ 213,933
Carteret CC	4,434	Roanoke-Chowan CC	33,332
Catawba Valley CC	295,674	Rowan-Cabarrus CC	31,668
Central Carolina CC	1,709	Sandhills CC	1,258
Coastal Carolina CC	6,500	Southeastern CC	11,275
Davidson-Davie CC	679	Southwestern CC	64,840
Fayetteville TCC	22,467	Surry CC	193,523
Forsyth TCC	129,398	Tri-County CC	1,049
Gaston College	33,963	Vance-Granville CC	28,440
Guilford TCC	494,335	Wayne CC	53,614
Johnston CC	18,735	Western Piedmont CC	122,091
Lenoir CC	97,104	Wilson CC	75,416
McDowell TCC	24,832	**TOTAL**	**$ 1,981,819**
Montgomery CC	$ 5,729		

N. Disaster Recovery Act of 2024 Section 4A.3 Carryforward

Purpose: This allocation is available to colleges who were impacted by Hurricane Helene with funding to support tuition and registration fee grants for the 2025 spring semester. This item was extended through FY 2026-27.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per Session Law 2024-53, Senate Bill 743 authorized by the federal Stafford Act (P.L. 93-288)

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose codes: 546 (Section 4A.3 tuition and registration fees)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024 (FC 02). Extension of funding period was approved by the SBCC on August 15, 2025 (FC 03). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Asheville-Buncombe TCC	$ 158,565
Blue Ridge CC	35,847
Haywood CC	63,422
Mayland CC	38,192
McDowell TCC	53,477
TOTAL	**$ 349,503**

O. Disaster Recovery Act of 2024 Section 4A.6 Carryforward

Purpose: This allocation is available to colleges who were impacted by Hurricane Helene with funding to support emergency scholarship grants for community college students. This item was extended through FY 2026-27.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per Session Law 2024-53, Senate Bill 743 authorized by the federal Stafford Act (P.L. 93-288)

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose codes: 547 (Section 4A.6 emergency scholarship grants)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024 (FC 02). Extension of funding period was approved by the SBCC on August 15, 2025 (FC 02). Reallocation of funds was approved by Dr. Phillip D. Price, CFO, NCCCS on December 15, 2025. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Haywood CC	$ 3,000
TOTAL	**$ 3,000**

P. Underserved Student Outreach & Advising Carryforward

Purpose: Funding was appropriated for community colleges that experienced a decline in enrollment due to the COVID-19 pandemic. This funding may be used for current operating formula expenditure (curriculum, continuing education, basic skills, and/or institutional and academic support). Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from State Fiscal Recovery Funds, as authorized by Session Law 2021-180, Section 6.11, and as amended by Session Law 2021-189.

Section 4.9.(k) of Session Law 2021-180 states that the funds appropriated in this act from the State Fiscal Recovery Fund shall not revert at the end of each fiscal year of the 2021-2023 fiscal biennium but shall remain available to expend until the date set by applicable federal law or guidance.

Colleges receiving these funds are responsible for required reporting to the NC Pandemic Office through the System Office and are subject to State and Federal audit requirements. These funds are also subject to the following requirements in the Uniform Guidance (2 C.F.R. Part 200); 2 C.F.R § 200.303 regarding internal controls, 2 C.F.R. § 200.330 through § 200.332 regarding subrecipient and pass-through entity monitoring and management, and subpart F regarding audit requirements.

Colleges receiving these funds are responsible for abiding by 09 NCAC 03M.0202 through maintaining reports and accounting records that support the allowable expenditures of State funds for five years from the end of the grant agreement. Colleges are required to notify recipients of the purpose of the award and the reporting requirements established by 09 NCAC 03M.0401.

Allocation Period: Funding **was** available for obligation through **December 31, 2024, with a liquidation period available through December 31, 2026.**

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 556

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on February 18, 2022 (FC 01). Please see the aforementioned attachment for additional details regarding this allocation.

Other: Colleges are required to match funding in accordance with Session Law 2021-180, Section 6.11. Matching requirements are based upon each college's FY 2021-22 Presidential Salary Grade which is based upon FTE. Please refer to Table 1 in the above item for college funding match requirements.

College	Carryforward
Davidson-Davie CC	$ 14
TOTAL	**$ 14**

Q. NC FAME Partnership Carryforward

Purpose: The purpose of this funding is to assist Guilford Technical Community College (Guilford TCC) in advancing its partnership with the North Carolina Federation of Advanced Manufacturing Education (NC FAME). This allocation will be used to fund equipment, instructional supplies, instruction, training, travel, and advertising expenses.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available through the ARPA Temporary Savings Fund as authorized by Session Law 2023-134, Section 4.9, and as amended by Session Law 2024-1, Section 2.1.A. These funds shall not revert at the end of the 2023-2024 fiscal year but shall remain available until expended.

Allocation Period: July 1, 2023 – June 30, 2027

Required Budget Code(s):

1) Voc code: 88
2) Purpose code: Appropriate per APM for activity (current); 940 (capitalized equipment).

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Passage of Session Law 2023-134 by the NC General Assembly and approved by the North Carolina State Board of Community Colleges (SBCC) on October 20, 2023 (FC 06; p. 56). Please see the aforementioned linked page(s) in the FY 2023-24 State Aid Allocations and Budget Policies package for additional details regarding this allocation.

College	Allocation
Guilford TCC	$ 827,298
TOTAL	**$ 827,298**

R. Equipment/Books/Basic Skills PBF/Other PBF Carryforward

Purpose: The purpose of the allocation is to provide the eligible unspent funds for equipment, books, Basic Skills performance based carryforward (PBF) and other PBF from FY 2025-26 to colleges for use in FY 2026-27.

Please see the table on the following pages for allocation detail by college.

Allocation Authority: Equipment carryforward is for 12 additional months, per statute 115D-31(c): "(c) State funds appropriated to the State Board of Community Colleges for equipment and library books, except for funds appropriated to the Equipment Reserve Fund, shall revert to the General Fund 12 months after the close of the fiscal year for which they were appropriated. Encumbered balances outstanding at the end of each period shall be handled in accordance with existing State budget policies. The System Office shall identify to the Office of State Budget and Management the funds that revert at the end of the 12 months after the close of the fiscal year".

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: Appropriate per APM for activity
2) Purpose code: 920 (equipment); 930 (books); 321-325 (Basic Skills PBF)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approval from NCGS 115D-31(c)

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
EQUIPMENT/BOOKS/BASIC SKILLS PBF/OTHER PBF CARRYFORWARD
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 920 (EQUIP); 930 (BOOKS); 321-325 (BASIC SKILLS PBF)

College	Equipment 920	Books 930	Basic Skills PBF 321-323; 325; 923	Other PBF Per APM	Total
Alamance CC	$ 926,558	$ 3,053	$ 179,688	$ 249,222	**$ 1,358,521**
Asheville-Buncombe TCC	904,996	10,195	194,069	3	**1,109,263**
Beaufort County CC	-	6,002	65,344	1,393	**72,739**
Bladen CC	351,412	18,501	26,385	78,035	**474,333**
Blue Ridge CC	-	-	-	2	**2**
Brunswick CC	-	848	3	179,687	**180,538**
Caldwell CC & TI	529,998	-	71,576	63,490	**665,064**
Cape Fear CC	53,983	65,150	119,849	841,485	**1,080,467**
Carteret CC	-	7,331	-	3,369	**10,700**
Catawba Valley CC	7	-	97,535	104,657	**202,199**
Central Carolina CC	1,031,083	13,560	118,835	298,355	**1,461,833**
Central Piedmont CC	-	10,938	3	2,224,297	**2,235,238**
Cleveland CC	723,252	117	31,216	225,814	**980,399**
Coastal Carolina CC	1,484,505	8,643	-	-	**1,493,148**
College of The Albemarle	595,726	37,506	20,658	212,348	**866,238**
Craven CC	297,372	-	1,897	1,461	**300,730**
Davidson County CC	-	-	-	-	**-**
Durham TCC	207,710	3,664	-	-	**211,374**
Edgecombe CC	448,225	28,947	-	25,019	**502,191**
Fayetteville TCC	3,260,069	83,802	362,048	662,570	**4,368,489**
Forsyth TCC	1,046,654	-	11,399	26,202	**1,084,255**
Gaston College	1,064,004	54,202	95,131	472,570	**1,685,907**
Guilford TCC	1,396,802	1,676	212,823	1	**1,611,302**
Halifax CC	290,463	20,261	-	52,841	**363,565**
Haywood CC	15,420	2,953	14,545	26	**32,944**
Isothermal CC	543,883	3,592	2,013	138,936	**688,424**
James Sprunt CC	-	1,105	-	92,194	**93,299**
Johnston CC	675,036	1,898	75,780	463	**753,177**
Lenoir CC	809,100	17,440	87,492	92,386	**1,006,418**
Martin CC	$ 268,983	$ 2,838	$ 22,136	$ 46,776	**$ 340,733**

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
EQUIPMENT/BOOKS/BASIC SKILLS PBF/OTHER PBF CARRYFORWARD
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 920 (EQUIP); 930 (BOOKS); 321-325 (BASIC SKILLS PBF)

College	Equipment 920	Books 930	Basic Skills PBF 321-323; 325; 923	Other PBF Per APM	Total
Mayland CC	$ 198,093	$ -	$ 67,688	$ 59,682	**$ 325,463**
McDowell TCC	320,746	-	65,068	-	**385,814**
Mitchell CC	-	3,440	79,526	84,134	**167,100**
Montgomery CC	316,239	3,685	16,381	44,370	**380,675**
Nash CC	568,472	2,201	53,777	65,926	**690,376**
Pamlico CC	133,667	-	18,494	15,412	**167,573**
Piedmont CC	605,579	-	2,889	75,709	**684,177**
Pitt CC	1,203,531	1,357	100,799	324,361	**1,630,048**
Randolph CC	14	249	32,033	3	**32,299**
Richmond CC	983,719	19,316	47,176	2,755	**1,052,966**
Roanoke-Chowan CC	424,698	11,508	21,398	43,777	**501,381**
Robeson CC	634,350	-	2,893	156,361	**793,604**
Rockingham CC	296,786	9,770	12,815	-	**319,371**
Rowan-Cabarrus CC	1,360,586	559	189,916	296,619	**1,847,680**
Sampson CC	355,820	24,158	159,797	1	**539,776**
Sandhills CC	510,154	4,288	-	132,887	**647,329**
South Piedmont CC	10	2,437	206,404	5,290	**214,141**
Southeastern CC	401,317	13,955	47,614	-	**462,886**
Southwestern CC	575,544	5,480	40,873	94,900	**716,797**
Stanly CC	88,119	-	-	29,566	**117,685**
Surry CC	96,076	10,423	73,475	-	**179,974**
Tri-County CC	975,514	21,132	37,947	3	**1,034,596**
Vance-Granville CC	826,526	26,741	612	192,668	**1,046,547**
Wake TCC	-	154,874	606,624	8	**761,506**
Wayne CC	593,207	12,729	158,411	-	**764,347**
Western Piedmont CC	74,222	15,013	78,154	43,770	**211,159**
Wilkes CC	1	22,845	54,288	-	**77,134**
Wilson CC	-	-	51,332	18	**51,350**
Total	**$ 28,468,231**	**$ 770,382**	**$ 4,036,809**	**$ 7,761,822**	**$ 41,037,244**

III. FY 2026-27 ALLOCATIONS

A. Carl D. Perkins Career & Technical Education Act (Perkins V) - CTE

Purpose: The purpose of the funding is to serve the special populations enrolled in CTE programs to promote programs of studies that integrate rigorous and challenging academic and career technical instruction, increasing the employment opportunities for those who are chronically unemployed or underemployed. Funding will also provide professional development for community college faculty who teach in CTE programs and create greater accountability by requiring the measurement of student achievement.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21st Century Act of 2018 (Perkins V) basic grant.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 10 - 19
2) Purpose code: Appropriate per APM for activity (current operating); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 17, 2026 (FC 12). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to ncperkins.org. When completed, they should be uploaded to the same site. The blank 2-34 template will be emailed on September 21, 2026 and is due **October 20, 2026**. If you have any programmatic questions, please submit them to Robert Van Dyke at vandyker@nccommunitycolleges.edu.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CARL D. PERKINS CAREER & TECHNICAL EDUCATION ACT (PERKINS V) - CTE
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 10 – 19

College	Allocation	College	Allocation
Alamance CC	$ 291,657	Martin CC	$ 51,916
Asheville-Buncombe TCC	281,527	Mayland CC	53,604
Beaufort County CC	119,026	McDowell TCC	102,987
Bladen CC	97,500	Mitchell CC	125,358
Blue Ridge CC	146,462	Montgomery CC	71,331
Brunswick CC	98,767	Nash CC	157,858
Caldwell CC and TI	225,391	Piedmont CC	84,416
Cape Fear CC	433,054	Pitt CC	569,385
Carteret CC	139,286	Randolph CC	195,001
Catawba Valley CC	235,520	Richmond CC	134,221
Central Carolina CC	319,092	Roanoke-Chowan CC	54,870
Central Piedmont CC	691,789	Robeson CC	203,442
Cleveland CC	216,527	Rockingham CC	111,851
Coastal Carolina CC	209,774	Rowan-Cabarrus CC	348,216
College of The Albemarle	83,150	Sampson CC	165,033
Craven CC	184,449	Sandhills CC	197,111
Davidson-Davie CC	346,527	South Piedmont CC	109,319
Durham TCC	220,326	Southeastern CC	119,026
Edgecombe CC	170,520	Southwestern CC	140,553
Fayetteville TCC	984,712	Stanly CC	209,774
Forsyth TCC	703,185	Surry CC	187,403
Gaston College	273,086	Tri-County CC	80,617
Guilford TCC	771,562	Vance-Granville CC	192,890
Halifax CC	71,754	Wake TCC	1,111,758
Haywood CC	102,987	Wayne CC	275,618
Isothermal CC	215,261	Western Piedmont CC	170,942
James Sprunt CC	97,500	Wilkes CC	197,955
Johnston CC	213,572	Wilson CC	113,961
Lenoir CC	$ 191,624	**TOTAL**	**$ 13,672,003**

B. Virtual Learning Community Centers

Purpose: The purpose of the Virtual Learning Community Center (VLC) Program is to increase the quality and availability of online learning and support services for the benefit and success of distance learning students.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41), and subject to the execution of Memorandums of Understanding with the colleges.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 31
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 09). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Fayetteville TCC	$ 145,000
*Surry CC	295,000
Wake TCC	210,000
TOTAL	**$ 650,000**

**Surry CC (Admin Mgr. Collaborative Projects)*	*$*	*145,000*
**Surry CC (Quality & Assessment Center)*	*$*	*150,000*

C. North Carolina Motorcycle Safety Education Program

Purpose: The purpose of the program is to support the ongoing program of motorcycle safety instruction to be delivered through the North Carolina Community College System (NCCCS). Students who graduate from the program may receive a discounted insurance rate. This program was established by the North Carolina General Assembly in 1989.

Please see the table below for allocation detail by college.

Allocation Authority: The NCMSEP is funded by a four-dollar tax imposed on each private motorcycle registered in the state pursuant to G.S. 115D-10.50 and 20-87(6). The NCMSEP may also receive funding as described in G.S. 20-79.7, "Fees for special registration plates and distribution of fees."

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 45
2) Purpose code: Appropriate per State budget policy for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 14). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Lenoir CC	$ 909,467
TOTAL	**$ 909,467**

D. 2026 Appropriations Act Bonus Funds

Purpose: The purpose of the funding is to support the payment of compensation bonuses to community college employees as proscribed by the 2026 State Appropriations Act.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41, Section 41.13.(a)).

Allocation Period: July 1, 2026 – October 31, 2026*

***NOTE**: Session Law 2026-41, Section 41.2.(a) states that the bonus compensation be made "payable as close to October 15, 2026."

Required Budget Code(s):

1) Voc code: 49
2) Purpose code: Appropriate non-categorical salary code per APM

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on August 14, 2026 (FC 03). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
2026 APPROPRIATIONS ACT BONUS FUNDS
FY 2026-27
PURPOSE CODE: APPROPRIATE NON-CATEGORICAL SALARY CODE PER APM
VOC CODE: 49

College	Allocation	College	Allocation
Alamance CC	$ 372,555	Mayland CC	$ 134,267
Asheville-Buncombe TCC	540,233	McDowell TCC	178,834
Beaufort County CC	249,036	Mitchell CC	288,233
Bladen CC	152,056	Montgomery CC	130,755
Blue Ridge CC	261,011	Nash CC	273,458
Brunswick CC	244,433	Pamlico CC	87,466
Caldwell CC and TI	404,226	Piedmont CC	223,778
Cape Fear CC	714,918	Pitt CC	594,465
Carteret CC	204,468	Randolph CC	301,959
Catawba Valley CC	411,179	Richmond CC	290,386
Central Carolina CC	582,791	Roanoke-Chowan CC	79,661
Central Piedmont CC	1,439,012	Robeson CC	213,147
Cleveland CC	293,078	Rockingham CC	187,446
Coastal Carolina CC	403,884	Rowan-Cabarrus CC	573,390
College of The Albemarle	300,344	Sampson CC	179,238
Craven CC	358,597	Sandhills CC	428,717
Davidson-Davie CC	405,200	South Piedmont CC	383,773
Durham TCC	496,267	Southeastern CC	248,554
Edgecombe CC	237,369	Southwestern CC	357,649
Fayetteville TCC	1,207,443	Stanly CC	301,959
Forsyth TCC	771,313	Surry CC	288,772
Gaston College	569,889	Tri-County CC	173,317
Guilford TCC	846,987	Vance-Granville CC	347,979
Halifax CC	108,458	Wake TCC	1,855,930
Haywood CC	212,825	Wayne CC	365,540
Isothermal CC	205,881	Western Piedmont CC	232,255
James Sprunt CC	188,388	Wilkes CC	306,843
Johnston CC	562,203	Wilson CC	180,583
Lenoir CC	337,483	**TOTAL**	**$ 22,411,526**
Martin CC	$ 121,645		

E. Title II Section 231 – Adult Basic Education

Purpose: The purpose of the funding is to provide adult education and literacy activities in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 231.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 74 (Career Services only), 97
2) Purpose code: 321-325 (current operating); 923 (literacy equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 17, 2026 (FC 10). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to **https://learn.cord.org/login/index.php** for approval no later than **October 20, 2026.** Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template will be emailed to providers on September 21, 2026. Please contact Arbony Cooper, State Director of WIOA-Title II at coopera@nccommunitycolleges.edu for further questions.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 231, ADULT BASIC EDUCATION
FY 2026-27
PURPOSE CODE: 321-325 (CURRENT); 923 (LITERACY EQUIPMENT)
VOC CODE: 74 (CAREER SERVICES ONLY), 97

College	Allocation	College	Allocation
Alamance CC	$ 405,995	Mayland CC	$ 106,462
Asheville-Buncombe TCC	319,598	McDowell TCC	141,807
Beaufort County CC	127,813	Mitchell CC	183,014
Bladen CC	100,485	Montgomery CC	66,340
Blue Ridge CC	156,686	Nash CC	110,207
Brunswick CC	239,019	Pamlico CC	73,215
Caldwell CC and TI	160,346	Piedmont CC	76,931
Cape Fear CC	302,350	Pitt CC	287,350
Carteret CC	115,978	Randolph CC	242,645
Catawba Valley CC	212,134	Richmond CC	220,446
Central Carolina CC	364,863	Roanoke-Chowan CC	131,068
Central Piedmont CC	1,244,033	Robeson CC	255,650
Cleveland CC	81,577	Rockingham CC	97,691
Coastal Carolina CC	187,763	Rowan-Cabarrus CC	459,009
College of The Albemarle	105,865	Sampson CC	270,412
Craven CC	180,691	Sandhills CC	184,681
Davidson-Davie CC	275,515	South Piedmont CC	418,290
Durham TCC	272,542	Southeastern CC	191,757
Edgecombe CC	140,005	Southwestern CC	141,657
Fayetteville TCC	583,788	Stanly CC	159,415
Forsyth TCC	342,095	Surry CC	138,756
Gaston College	276,264	Tri-County CC	93,276
Guilford TCC	715,411	Vance-Granville CC	122,189
Halifax CC	71,478	Wake TCC	1,325,346
Haywood CC	43,454	Wayne CC	293,163
Isothermal CC	68,764	Western Piedmont CC	139,272
James Sprunt CC	90,430	Wilkes CC	149,973
Johnston CC	160,946	Wilson CC	97,910
Lenoir CC	193,100	**TOTAL**	**$ 13,780,334**
Martin CC	$ 63,414		

F. Title II Section 225 – Corrections Education

Purpose: The purpose of the funding is to provide services to individuals in correctional or other institutionalized settings in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 225.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 75
2) Purpose code: 321-325 (current operating); 923 (literacy equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 17, 2026 (FC 09). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to **https://learn.cord.org/login/index.php** for approval no later than **October 20, 2026.** Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template will be emailed to providers on September 21, 2026. Please contact Arbony Cooper, State Director of WIOA-Title II at coopera@nccommunitycolleges.edu for further questions.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 225, CORRECTIONS EDUCATION
AND OTHER INSTITUTIONALIZED INDIVIDUALS
FY 2026-27
PURPOSE CODE: 321-325 (CURRENT); 923 (LITERACY EQUIPMENT)
VOC CODE: 75

College	Allocation	College	Allocation
Alamance CC	$ 10,823	Montgomery CC	$ 22,968
Asheville-Buncombe TCC	33,626	Nash CC	20,151
Beaufort County CC	24,288	Pamlico CC	20,946
Blue Ridge CC	11,629	Piedmont CC	22,740
Brunswick CC	12,598	Pitt CC	8,202
Caldwell CC and TI	18,158	Randolph CC	15,321
Cape Fear CC	22,998	Richmond CC	54,065
Carteret CC	21,131	Robeson CC	32,584
Catawba Valley CC	28,313	Rowan-Cabarrus CC	11,194
Central Carolina CC	29,014	Sandhills CC	11,638
Cleveland CC	6,840	South Piedmont CC	34,112
College of The Albemarle	8,779	Southeastern CC	54,280
Davidson-Davie CC	33,058	Southwestern CC	8,842
Forsyth TCC	6,634	Stanly CC	29,559
Gaston College	28,694	Surry CC	12,897
Guilford TCC	11,988	Tri-County CC	7,025
Isothermal CC	8,109	Vance-Granville CC	21,295
Johnston CC	10,626	Wake TCC	34,947
Lenoir CC	35,306	Western Piedmont CC	37,105
Martin CC	15,250	Wilkes CC	22,977
Mayland CC	30,860	**TOTAL**	**$ 902,711**
McDowell TCC	$ 11,141		

G. Title II Section 243 – Integrated English Literacy & Civics Education

Purpose: The purpose of the funding is to support IELCE (Integrated English Literacy & Civics Education) programs provided in combination with Integrated Education and Training (IET) activities and be designed to: (1) prepare adult English language learners for, and place in, unsubsidized employment in in-demand industries and occupations that lead to economic self-sufficiency; and (2) integrate with the local workforce development system and its functions to carry out the activities of the program.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 76
2) Purpose code: 373

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 17, 2026 (FC 11). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to **https://learn.cord.org/login/index.php** for approval no later than **October 20, 2026.** Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template will be emailed to providers on September 21, 2026. Please contact Arbony Cooper, State Director of WIOA-Title II at coopera@nccommunitycolleges.edu for further questions.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 243, INTEGRATED ENGLISH LITERACY AND CIVICS EDUCATION
FY 2026-27
PURPOSE CODE: 373
VOC CODE: 76

College	Allocation
Alamance CC	$ 54,399
Asheville-Buncombe TCC	59,839
Beaufort County CC	36,090
Blue Ridge CC	43,699
Caldwell CC and TI	38,206
Catawba Valley CC	43,075
Central Piedmont CC	149,737
Davidson-Davie CC	40,935
Fayetteville TCC	47,555
Forsyth TCC	57,664
Guilford TCC	92,831
Isothermal CC	37,048
McDowell TCC	39,791
Montgomery CC	36,049
Pamlico CC	35,193
Pitt CC	42,538
Randolph CC	48,885
Richmond CC	38,282
Robeson CC	41,319
Rockingham CC	36,237
Sandhills CC	41,521
South Piedmont CC	67,543
Southwestern CC	36,301
Tri-County CC	35,568
Vance-Granville CC	37,687
Wake TCC	100,701
Western Piedmont CC	37,967
Wilkes CC	38,760
TOTAL	**$ 1,415,420**

H. Regional Online Adult High School Pilot Project

Purpose: The purpose of the program is to support a Regional Adult High School Diploma (AHS) pilot project. This initiative addresses pressing educational disparities by expanding access for underserved populations, promoting credential attainment, and enhancing economic mobility. Additionally, it leverages the state's investment in digital infrastructure to foster long-term economic resilience in some of North Carolina's most economically distressed communities

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Leadership Funds.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 77
2) Purpose code: 322

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 17, 2026 (FC 01). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Halifax CC	$ 225,000
TOTAL	**$ 225,000**

I. NC Career Coach

Purpose: The purpose of the funding is to place community college career coaches in high schools to assist students with determining career goals and identifying community college programs that will enable students to achieve these goals.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 79
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 17, 2025 (FC 02). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Colleges are required to match funding with a non-state funding source. The colleges match amount is determined based on the development tier designation of the county the high school is located and the career coach is assigned:

Tier	Non-State Match Requirement	Percentage
Tier 1	No matching funds requirement	0%
Tier 2	$1 for every $2 of state funds	50%
Tier 3	$2 for every $2 of state funds	100%

A matching funds certification form is required for tiers 2 and 3. In addition, all colleges are required to complete the budget form 2-34. Blank templates of these forms will be emailed to college business offices by the SO Programs Division when available . Please email the completed form(s) to Jennifer McLean at mcleanj@nccommunitycolleges.edu.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
NC CAREER COACH
FY 2026-27
PURPOSE CODE: APPROPRIATE PER STATE BUDGET POLICY FOR ACTIVITY
VOC CODE: 79

College	Allocation	College	Allocation
Asheville-Buncombe TCC	$ 90,000	Lenoir CC	$ 168,309
Beaufort County CC	190,000	Martin CC	163,546
Bladen CC	161,730	McDowell TCC	115,000
Blue Ridge CC	130,914	Mitchell CC	39,765
Brunswick CC	77,260	Piedmont CC	162,000
Caldwell CC and TI	164,152	Pitt CC	97,910
Cape Fear CC	42,466	Randolph CC	176,000
Carteret CC	87,936	Richmond CC	157,584
Central Carolina CC	88,625	Robeson CC	188,854
Central Piedmont CC	39,582	Rockingham CC	170,000
Cleveland CC	150,372	Rowan-Cabarrus CC	182,458
College of The Albemarle	168,944	Sampson CC	172,230
Craven CC	46,580	Sandhills CC	80,920
Davidson-Davie CC	126,000	South Piedmont CC	92,388
Durham TCC	45,545	Southeastern CC	190,000
Edgecombe CC	180,160	Southwestern CC	71,057
Fayetteville TCC	139,812	Tri-County CC	123,554
Forsyth TCC	111,914	Wake TCC	86,298
Gaston College	148,163	Wayne CC	93,000
Halifax CC	92,596	Western Piedmont CC	149,058
Haywood CC	114,001	Wilkes CC	190,000
Isothermal CC	139,670	Wilson CC	88,472
James Sprunt CC	$ 160,452	**TOTAL**	**$ 5,655,277**

J. NC Edge Customized Training Region Resources

Purpose: The purpose of the funding is to support the NC Edge Customized Training Program by selecting community colleges to serve as hosts for five regional trainers and three regional directors who will deliver training services to business and industry statewide. This funding may be used to support salary and fringe benefits, travel and subsistence, supplies and materials, long-distance telephone expenses, and training certification costs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 360

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 11). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Area of Work	Allocation
Beaufort County CC	Regional Director - Northeast	$ 136,170
Cleveland CC	Regional Trainer - Safety	146,255
Edgecombe CC	Regional Trainer - Leadership	143,849
Edgecombe CC	Regional Trainer - Leadership	139,685
McDowell TCC	Regional Director - West/Northwest	135,606
McDowell TCC	Regional Trainer - Leadership	132,177
Randolph CC	Regional Director - Piedmont Triad	142,675
Western Piedmont CC	Regional Trainer - Safety	158,912
TOTAL		**$ 1,135,329**

K. BioNetwork Host Colleges

Purpose: The purpose of the funding is to fund personnel, equipment, and operating expenses at the host colleges to ensure responsive, qualified, and relevant service to North Carolina's growing bioscience workforce needs.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80 (current operating); 43 (capitalized equipment)
2) Purpose code: 369 (current operating); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 17). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	$ 1,007,546
Gaston College	432,405
Pamlico CC	983,286
Wake TCC	1,610,780
TOTAL	**$ 4,034,017**

L. Intellectual & Developmental Disabilities (IDD) Training Program

Purpose: The purpose of the funding is to provide opportunities for credentials and increase employment outcomes for students with IDD by supporting participating colleges to create or improve educational components which include employability skills and work-based learning. This program is also known as "Access to Achievement".

The total amount allocated for this program by the General Assembly is $3,963,094. Initially, $2,900,000 will be allocated to fifteen colleges. The remaining balance is retained by the System Office for program administration costs, as well as future allocation to colleges on a case-by-case basis for special projects, additional personnel, assistive technology, transportation, or other justified needs.

A **maximum of 10%** of the allocation may be spent on programs and classes in which 100% of the students enrolled have disabilities.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 525

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 12). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation	College	Allocation
Alamance CC	$ 194,000	McDowell TCC	$ 194,000
Asheville-Buncombe TCC	194,000	Richmond CC	194,000
Brunswick CC	194,000	Robeson CC	194,000
Catawba Valley CC	194,000	Sandhills CC	194,000
College of The Albemarle	194,000	South Piedmont CC	194,000
Guilford TCC	194,000	Stanly CC	194,000
James Sprunt CC	194,000	Wilkes CC	194,000
Johnston CC	$ 194,000	**TOTAL**	**$ 2,910,000**

M. Child Care

Purpose: The intent of the Child Care Grant is to assist student-parents (both male and female, in-person and online students) with the financial responsibilities for childcare expenses so they may stay enrolled and complete their educational goals. No faculty, staff, or administrator employed by the college may receive or utilize funds from this grant except for qualified "work study" students. Childcare coordinators and financial aid offices shall work collaboratively to ensure that students are aware of the program and that there are no barriers to accessing these funds.

The General Assembly appropriated $3,038,215 for this program. An initial allocation of $2,590,513 will be distributed, with the remaining balance retained by the System Office for future allocations to colleges with demonstrated need on a case-by-case basis.

Please see the table on the following page for reallocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 530
3) Object code: 539700

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on July 17, 2026 (FC 07). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CHILD CARE
FY 2026-27
PURPOSE CODE: 530
VOC CODE: 80
OBJECT CODE: 539700

College	Allocation	College	Allocation
Alamance CC	$ 41,410	Mayland CC	$ 12,823
Asheville-Buncombe TCC	31,499	McDowell TCC	24,576
Beaufort County CC	31,401	Mitchell CC	50,495
Bladen CC	21,810	Montgomery CC	28,610
Blue Ridge CC	24,530	Nash CC	40,893
Brunswick CC	36,696	Pamlico CC	9,800
Caldwell CC and TI	51,068	Piedmont CC	26,742
Cape Fear CC	99,515	Pitt CC	82,016
Carteret CC	19,652	Randolph CC	45,926
Catawba Valley CC	44,048	Richmond CC	36,738
Central Carolina CC	83,004	Roanoke-Chowan CC	9,667
Central Piedmont CC	211,526	Robeson CC	36,068
Cleveland CC	13,132	Rockingham CC	26,200
Coastal Carolina CC	40,196	Rowan-Cabarrus CC	65,269
College of The Albemarle	39,786	Sampson CC	32,684
Craven CC	51,119	Sandhills CC	49,320
Davidson-Davie CC	62,490	South Piedmont CC	43,638
Durham TCC	44,314	Southeastern CC	32,025
Edgecombe CC	30,611	Southwestern CC	16,136
Fayetteville TCC	105,273	Stanly CC	34,750
Forsyth TCC	78,924	Surry CC	16,560
Gaston College	54,423	Tri-County CC	29,981
Guilford TCC	46,482	Vance-Granville CC	42,323
Halifax CC	28,438	Wake TCC	164,001
Haywood CC	23,047	Wayne CC	40,363
Isothermal CC	22,109	Western Piedmont CC	41,816
James Sprunt CC	29,745	Wilkes CC	49,493
Johnston CC	49,479	Wilson CC	25,898
Lenoir CC	44,472	**TOTAL**	**$ 2,590,513**
Martin CC	$ 15,503		

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CHILD CARE - ADDENDUM
FY 2026-27

For the Child Care Grant, a childcare provider is a person, business, or organization that provides childcare services to its clients or customers. Examples include:

- Licensed daycare or individual provider
- Unlicensed childcare provider
- Grandparents or other relatives (excluding the child's parent)
- A personal nanny
- Before school or afterschool programs
- Summer programs

Management of Funds:
The Child Care Grant is intended to provide direct financial assistance to student-parents for eligible childcare expenses that support their ability to remain enrolled and successfully pursue their educational goals. Colleges should administer these funds in a manner that promotes student success, ensures equitable access, maintains compliance with State Board guidance, and demonstrates responsible stewardship of public resources. Institutions are encouraged to develop processes that facilitate timely support for student-parents while ensuring that all expenditures are properly documented, reasonable, and directly related to childcare services received.

Fund Disbursement Requirements

Funds must be disbursed either directly to the childcare provider or to the student-parent only after receipt of:

- A valid invoice from the childcare provider; and
- Student attendance must be confirmed. Attendance may be confirmed electronically through approved institutional systems (e.g., WebAdvisor, CRM, Canvas, etc.).
- Funds may be provided directly to the student-parent solely for the purpose of paying an eligible childcare provider for services rendered with a valid invoice
- Colleges may not pay for childcare services in advance of their delivery.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CHILD CARE - ADDENDUM
FY 2026-27

Coordination with Other Funding Sources

- Colleges are encouraged to coordinate with local social services agencies and other community partners to identify existing childcare assistance programs available to student-parents.
- Child Care Grant funds may be used to cover eligible childcare expenses that are not fully covered by social services programs, federal, state, or local grants; or other external funding sources.
- Colleges should ensure that Child Care Grant funds do not duplicate assistance already provided through another funding source.

Reasonable Cost Standards

- All childcare expenses must meet a reasonable cost standard based on local market rates.
- Colleges should evaluate invoices to ensure that charges are customary and consistent with the cost of comparable childcare services in the local area.
    - For example: If local childcare providers charge approximately $200 per week, a grandparent serving as a childcare provider may not invoice an excessive amount, such as $500 per week, for similar services.

Student Eligibility Considerations

To promote equitable access, colleges should establish eligibility criteria that reflect the diverse needs of their student populations. Eligible student-parents may include:

- Full-time students;
- Part-time students;
- Online learners;
- Military-affiliated students;
- Curriculum students and;
- Continuing Education students

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CHILD CARE - ADDENDUM
FY 2026-27

Prohibited Uses of Funds

Child Care Grant funds may not be used for:

- Compensation to the parent of the child receiving care;
- Advance payment for childcare services not yet rendered;
- Operating costs of a college-operated childcare facility;
- Childcare staff salaries or personnel expenses;
- Administrative overhead expenses, including salaries and benefits for college employees or;
- Any purpose not directly related to providing childcare assistance to eligible student-parents.

College Childcare Facilities

- Child Care Grant funds may be used to pay a college-operated childcare center only when the center is acting as the childcare provider for an eligible student-parent participating in the program.
- Other State funds may not be used to subsidize the operation of college childcare facilities or childcare staff positions.

Stewardship of Funds

The General Assembly has directed the State Board to allocate these funds specifically to support childcare assistance for student-parents. Colleges are responsible for ensuring that all expenditures align with the purpose of the program and comply with applicable guidance, policies, and fiscal requirements.

N. Short-Term Workforce Development

Purpose: Per GS 115D-10.19, the purpose of this funding is to provide financial assistance of up to $750 per course for resident students who enroll in non-credit, short-term workforce training programs that lead to an industry-recognized credential in fields with employer demand and competitive wages.

The General Assembly appropriated $2,000,000 for this program. An initial allocation of $1,800,000 will be distributed, with the remaining balance retained by the System Office for future allocations to colleges with demonstrated need on a case-by-case basis.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 554

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 16) for $1 million in recurring funds. The SBCC approved an amended item on August 14, 2026 (FC 08) to reflect an additional $1 million in non-recurring funds. Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Colleges will process funding through Financial Aid. After Financial Aid has awarded the student funding, they will notify the college Business Office, and the business office will cut a check from the state disbursing account using state purpose code 554 and vocational code 80 made payable to the college. The check should then be receipted into the colleges applicable institutional fund account to cover student awards. It is the responsibility of the college business office to make sure all expense reporting requirements are met.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SHORT-TERM WORKFORCE DEVELOPMENT PROGRAM
FY 2026-27
PURPOSE CODE: 554
VOC CODE: 80

College	FC 16 Allocation (R)	FC 08 Allocation (NR)	Total
Alamance CC	$ 13,000	$ 13,000	**$ 26,000**
Asheville-Buncombe TCC	13,000	13,000	**26,000**
Beaufort County CC	13,000	13,000	**26,000**
Bladen CC	13,000	13,000	**26,000**
Blue Ridge CC	13,000	13,000	**26,000**
Brunswick CC	13,000	13,000	**26,000**
Caldwell CC and TI	13,000	13,000	**26,000**
Cape Fear CC	50,000	50,000	**100,000**
Carteret CC	13,000	13,000	**26,000**
Catawba Valley CC	13,000	13,000	**26,000**
Central Carolina CC	13,000	13,000	**26,000**
Central Piedmont CC	50,000	50,000	**100,000**
Cleveland CC	13,000	13,000	**26,000**
Coastal Carolina CC	13,000	13,000	**26,000**
College of The Albemarle	13,000	13,000	**26,000**
Craven CC	13,000	13,000	**26,000**
Davidson-Davie CC	13,000	13,000	**26,000**
Durham TCC	13,000	13,000	**26,000**
Edgecombe CC	13,000	13,000	**26,000**
Fayetteville TCC	50,000	50,000	**100,000**
Forsyth TCC	13,000	13,000	**26,000**
Gaston College	13,000	13,000	**26,000**
Guilford TCC	50,000	50,000	**100,000**
Halifax CC	5,200	5,200	**10,400**
Haywood CC	13,000	13,000	**26,000**
Isothermal CC	13,000	13,000	**26,000**
James Sprunt CC	13,000	13,000	**26,000**
Johnston CC	13,000	13,000	**26,000**
Lenoir CC	$ 13,000	$ 13,000	**$ 26,000**

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
SHORT-TERM WORKFORCE DEVELOPMENT PROGRAM
FY 2026-27
PURPOSE CODE: 554
VOC CODE: 80

College	FC 16 Allocation (R)	FC 08 Allocation (NR)	Total
Martin CC	$ 5,200	$ 5,200	**$ 10,400**
Mayland CC	5,200	5,200	**10,400**
McDowell TCC	13,000	13,000	**26,000**
Mitchell CC	13,000	13,000	**26,000**
Montgomery CC	13,000	13,000	**26,000**
Nash CC	13,000	13,000	**26,000**
Pamlico CC	5,200	5,200	**10,400**
Piedmont CC	13,000	13,000	**26,000**
Pitt CC	13,000	13,000	**26,000**
Randolph CC	13,000	13,000	**26,000**
Richmond CC	13,000	13,000	**26,000**
Roanoke-Chowan CC	5,200	5,200	**10,400**
Robeson CC	13,000	13,000	**26,000**
Rockingham CC	13,000	13,000	**26,000**
Rowan-Cabarrus CC	13,000	13,000	**26,000**
Sampson CC	13,000	13,000	**26,000**
Sandhills CC	13,000	13,000	**26,000**
South Piedmont CC	13,000	13,000	**26,000**
Southeastern CC	13,000	13,000	**26,000**
Southwestern CC	13,000	13,000	**26,000**
Stanly CC	13,000	13,000	**26,000**
Surry CC	13,000	13,000	**26,000**
Tri-County CC	13,000	13,000	**26,000**
Vance-Granville CC	13,000	13,000	**26,000**
Wake TCC	50,000	50,000	**100,000**
Wayne CC	13,000	13,000	**26,000**
Western Piedmont CC	13,000	13,000	**26,000**
Wilkes CC	13,000	13,000	**26,000**
Wilson CC	13,000	13,000	**26,000**
TOTAL	$ 900,000	$ 900,000	**$ 1,800,000**

O. Finish Line Grants

Purpose: The purpose of the funding is to assist students dealing with unanticipated financial hardship. These grants may help cover costs such as transportation, child or dependent care, housing assistance, utility bills (including internet), and medical needs (including accommodations for individuals with disabilities). To be eligible, students must be enrolled in a North Carolina community college, and in good academic standing as defined by the college.

The General Assembly appropriated $1,500,000 for this program. An initial allocation of $1,077,040 will be distributed, with the remaining balance retained by the System Office for administrative purposes and future allocations to colleges with demonstrated need on a case-by-case basis.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 560

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 13). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: A departmental budget report (XDBR) is required for this allocation. This must be emailed monthly by the fifth business day to Allison Gahrmann at gahrmanna_tmp@nccommunitycolleges.edu.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FINISH LINE GRANTS
FY 2026-27
PURPOSE CODE: 560
VOC CODE: 80

College	Allocation	College	Allocation
Alamance CC	$ 19,333	Mayland CC	$ 13,759
Asheville-Buncombe TCC	20,859	McDowell TCC	14,504
Beaufort County CC	15,405	Mitchell CC	17,424
Bladen CC	14,148	Montgomery CC	13,725
Blue Ridge CC	16,064	Nash CC	16,306
Brunswick CC	15,979	Pamlico CC	12,951
Caldwell CC and TI	18,230	Piedmont CC	14,754
Cape Fear CC	27,292	Pitt CC	23,480
Carteret CC	14,928	Randolph CC	16,481
Catawba Valley CC	20,201	Richmond CC	16,520
Central Carolina CC	20,554	Roanoke-Chowan CC	13,254
Central Piedmont CC	42,833	Robeson CC	17,356
Cleveland CC	17,657	Rockingham CC	14,734
Coastal Carolina CC	18,339	Rowan-Cabarrus CC	23,151
College of The Albemarle	16,501	Sampson CC	15,581
Craven CC	17,158	Sandhills CC	18,335
Davidson-Davie CC	18,805	South Piedmont CC	17,839
Durham TCC	20,618	Southeastern CC	15,231
Edgecombe CC	14,796	Southwestern CC	16,005
Fayetteville TCC	31,545	Stanly CC	16,241
Forsyth TCC	25,721	Surry CC	16,551
Gaston College	20,780	Tri-County CC	13,987
Guilford TCC	30,573	Vance-Granville CC	16,388
Halifax CC	13,675	Wake TCC	49,924
Haywood CC	14,104	Wayne CC	17,521
Isothermal CC	15,290	Western Piedmont CC	15,006
James Sprunt CC	15,402	Wilkes CC	16,598
Johnston CC	19,963	Wilson CC	15,101
Lenoir CC	18,165	**TOTAL**	**$ 1,077,040**
Martin CC	$ 13,415		

IV. SEPTEMBER BUDGET ACTIVITY

A. NC Career Coach

Purpose: The purpose of the funding is to place community college career coaches in high schools to assist students with determining career goals and identifying community college programs that will enable students to achieve these goals.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 79
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on March 20, 2026 (FC 04). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Colleges are required to match funding with a non-state funding source. The colleges match amount is determined based on the development tier designation of the county the high school is located and the career coach is assigned:

Tier	Non-State Match Requirement	Percentage
Tier 1	No matching funds requirement	0%
Tier 2	$1 for every $2 of state funds	50%
Tier 3	$2 for every $2 of state funds	100%

A matching funds certification form is required for tiers 2 and 3. In addition, all colleges are required to complete the budget form 2-34. Please add this allocation to the budget form sent to you on September 1, 2026. Please email the completed form(s) to Jana Matthews at matthewsj@nccommunitycolleges.edu

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
NC CAREER COACH
FY 2026-27
PURPOSE CODE: APPROPRIATE PER STATE BUDGET POLICY FOR ACTIVITY
VOC CODE: 79

College	Allocation
Blue Ridge CC	$ 66,330
Guilford TCC	54,079
Johnston CC	39,075
Nash CC	78,758
Pitt CC	57,625
Roanoke-Chowan CC	78,500
Rockingham CC	95,000
South Piedmont CC	95,000
Wilkes CC	95,000
TOTAL	**$ 659,367**

B. Disaster Recovery Act of 2024 Section 4A.6 Reallocation

Purpose: This allocation is available to colleges who were impacted by Hurricane Helene with funding to support tuition and registration fee grants for the 2025 spring semester, emergency scholarship grants, and expanded mental health support for community college students.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from the Helene Fund, per Session Law 2024-53, Senate Bill 743 authorized by the federal Stafford Act (P.L. 93-288)

Allocation Period: July 1, 2025 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose codes: 547 (Section 4A.6 emergency scholarship grants)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on November 15, 2024 (FC 02). Extension of funding period was approved by the SBCC on August 15, 2025 (FC 02). Reallocation of funding approved by Dr. Phillip D. Price, CFO, NCCCS, on July 31, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Isothermal CC	$ 17,000
Mayland CC	712
TOTAL	**$ 17,712**

C. Nursing Faculty Salary Adjustments – Recurring Obligations

Purpose: The 2023 Appropriations Act appropriated funding of $7,131,565 for additional salary adjustments to nursing faculty in addition to the across-the board salary increase. These funds were used to increase nursing faculty starting pay by an additional 10% and other nursing faculty could receive salary increases up to an additional 15%. Session Law 2025-89 reduced the previous recurring appropriation by $1,123,659.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2023 Appropriations Act (Session Law 2023-134), as amended by Session Law 2025-89.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: Appropriate salary code per APM for activity
2) Purpose code: Appropriate salary code per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 (FC 06). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
NURSING FACULTY SALARY ADJUSTMENT – RECURRING OBLIGATIONS
FY 2026-27
VOC & PURPOSE CODE: APPROPRIATE SALARY CODE PER APM FOR ACTIVITY

College	Allocation	College	Allocation
Alamance CC	$ 87,273	Johnston CC	$ 140,794
Asheville-Buncombe TCC	196,699	Lenoir CC	121,665
Beaufort County CC	65,603	Mayland CC	38,517
Bladen CC	101,949	McDowell TCC	63,415
Blue Ridge CC	96,400	Mitchell CC	74,695
Brunswick CC	89,791	Montgomery CC	30,811
Caldwell CC and TI	173,188	Nash CC	89,698
Cape Fear CC	200,522	Piedmont CC	78,953
Carteret CC	66,471	Pitt CC	154,609
Catawba Valley CC	113,346	Richmond CC	141,477
Central Carolina CC	99,295	Roanoke-Chowan CC	41,513
Central Piedmont CC	168,119	Robeson CC	126,567
Cleveland CC	40,364	Rockingham CC	93,771
Coastal Carolina CC	68,575	Rowan-Cabarrus CC	136,185
College of The Albemarle	84,728	Sampson CC	103,782
Craven CC	123,278	Sandhills CC	128,519
Davidson-Davie CC	94,825	South Piedmont CC	119,895
Durham TCC	116,999	Southeastern CC	105,375
Edgecombe CC	94,458	Southwestern CC	39,156
Fayetteville TCC	288,400	Stanly CC	63,103
Forsyth TCC	323,452	Surry CC	115,595
Gaston College	197,622	Vance-Granville CC	74,218
Guilford TCC	229,674	Wake TCC	337,231
Halifax CC	92,353	Wayne CC	114,420
Haywood CC	31,875	Western Piedmont CC	45,581
Isothermal CC	26,776	Wilkes CC	73,758
James Sprunt CC	$ 83,932	Wilson CC	59,308
		TOTAL	**$ 6,068,578**

D. Performance Funding for Adult Literacy

Purpose: The North Carolina General Assembly appropriates funding for performance-based funding for community college. NCGS 115D-31.3 directs the State Board to implement a system of accountability measures and performance standards for community colleges and to allocate funds based on an evaluation of each institution's performance. Session Law 2026-61 made changes to the Institutional performance accountability rules included in NCGS 115D-31.3 but left intact mandatory performance measures related to basic skills students. The General Assembly directed the State Board to allocate $6 million beginning in FY 2026-27 based on college performance as part of the Adult Literacy allocation.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 20, 50, or 97
2) Purpose code: 321, 322, or 323

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 18, 2026 (FC 05). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
PERFORMANCE FUNDING FOR ADULT LITERACY
FY 2026-27
PURPOSE CODE: 321-323
VOC CODE: 20, 50, 97

College	Allocation	College	Allocation
Alamance CC	$ 168,322	Mayland CC	$ 42,979
Asheville-Buncombe TCC	170,171	McDowell TCC	59,891
Beaufort County CC	35,344	Mitchell CC	89,344
Bladen CC	39,703	Montgomery CC	22,433
Blue Ridge CC	82,449	Nash CC	46,034
Brunswick CC	75,036	Pamlico CC	22,447
Caldwell CC and TI	78,736	Piedmont CC	25,399
Cape Fear CC	140,314	Pitt CC	146,097
Carteret CC	21,406	Randolph CC	93,716
Catawba Valley CC	93,518	Richmond CC	72,550
Central Carolina CC	153,953	Roanoke-Chowan CC	39,569
Central Piedmont CC	609,342	Robeson CC	50,556
Cleveland CC	30,015	Rockingham CC	42,398
Coastal Carolina CC	85,203	Rowan-Cabarrus CC	194,692
College of The Albemarle	29,465	Sampson CC	125,928
Craven CC	88,427	Sandhills CC	53,242
Davidson-Davie CC	146,733	South Piedmont CC	247,472
Durham TCC	142,876	Southeastern CC	33,328
Edgecombe CC	80,321	Southwestern CC	70,500
Fayetteville TCC	353,999	Stanly CC	52,189
Forsyth TCC	183,229	Surry CC	49,699
Gaston College	115,031	Tri-County CC	41,034
Guilford TCC	328,957	Vance-Granville CC	53,420
Halifax CC	17,217	Wake TCC	518,574
Haywood CC	6,934	Wayne CC	144,318
Isothermal CC	13,824	Western Piedmont CC	71,802
James Sprunt CC	24,162	Wilkes CC	63,194
Johnston CC	80,755	Wilson CC	50,033
Lenoir CC	64,862	**TOTAL**	**$ 6,000,000**
Martin CC	$ 16,858		

E. NC Career Coach

Purpose: The purpose of the funding is to place community college career coaches in high schools to assist students with determining career goals and identifying community college programs that will enable students to achieve these goals.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 79
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 18, 2026 (FC 07). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Colleges are required to match funding with a non-state funding source. The colleges match amount is determined based on the development tier designation of the county the high school is located and the career coach is assigned:

Tier	Non-State Match Requirement	Percentage
Tier 1	No matching funds requirement	0%
Tier 2	$1 for every $2 of state funds	50%
Tier 3	$2 for every $2 of state funds	100%

A matching funds certification form is required for tiers 2 and 3. In addition, all colleges are required to complete the budget form 2-34. Please add this allocation to the budget form sent to you on September 1, 2026. Please email the completed form(s) to Jana Matthews at matthewsj@nccommunitycolleges.edu

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
NC CAREER COACH
FY 2026-27
PURPOSE CODE: APPROPRIATE PER STATE BUDGET POLICY FOR ACTIVITY
VOC CODE: 79

College	Allocation
Beaufort County CC	$ 95,000
Cleveland CC	86,790
College of The Albemarle	84,472
Craven CC	47,896
James Sprunt CC	78,014
Southwestern CC	71,057
TOTAL	**$ 463,229**

F. Apprenticeship Expansion (formerly SFRF) Carryforward

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Until April 30, 2026, this program was funded by State Fiscal Recovery Funds (SFRF). As of that date, those funds were transferred and the funding was swapped for state general appropriations. This carryforward allocation represents the remaining budget in SFRF Apprenticeship Expansion as of June 30, 2026.

Please see the table below for carryforward detail by college.

Allocation Authority: Effective May 1, 2026, funding is provided by State General Funds, as authorized by Session Law 2025-97, Section 6.9.(b).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 378

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022 (FC 02), and amended by Session Law 2025-97, Section 6.9.(b). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Beaufort County CC	$ 25,260
Caldwell CC and TI	10,783
Cleveland CC	2,493
Martin CC	24,256
Randolph CC	88,696
Richmond CC	97,428
Rockingham CC	203,023
Wilkes CC	67,594
TOTAL	**$ 519,533**

G. Apprenticeship Expansion Reallocation

Purpose: The purpose of the program shall provide for small businesses to participate in apprenticeships to meet business needs, assist with financial challenges and employment demands in their local communities, and provide opportunities for apprenticeships that will lead to certifications, licensing, or an associate degree in a career field and full-time employment.

Please see the table below for allocation detail by college.

Allocation Authority: Effective May 1, 2026, funding is provided by State General Funds, as authorized by Session Law 2025-97, Section 6.9.(b).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 378

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 20, 2022 (FC 02), and amended by Session Law 2025-97, Section 6.9.(b). Reallocation approved by John Loyack, Vice President of Economic Development, on September 21, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Pitt CC	$ 19,000
Wake TCC	19,000
TOTAL	**$ 38,000**

H. Intellectual and Developmental Disabilities (IDD) Training Program

Purpose: The purpose of the funding is to provide opportunities for credentials and increase employment outcomes for students with IDD by supporting participating colleges to create or improve educational components which include employability skills and work-based learning. This program is also known as "Access to Achievement".

The total amount allocated for this program by the General Assembly is $3,963,094. Initially, $2,900,000 will be allocated to fifteen colleges. The remaining balance is retained by the System Office for program administration costs, as well as future allocation to colleges on a case-by-case basis for special projects, additional personnel, assistive technology, transportation, or other justified needs.

A **maximum of 10%** of the allocation may be spent on programs and classes in which 100% of the students enrolled have disabilities.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 525

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 12). Additional allocation approved by Dr. Monty Sullivan, Acting President, NCCCS and Dr. Phillip D. Price, CFO, NCCCS on September 9, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Asheville-Buncombe TCC	$ 35,000
Guilford TCC	70,000
TOTAL	**$ 105,000**

I. Finish Line Grants Reallocation

Purpose: The purpose of the funding is to assist students dealing with unanticipated financial hardship. These grants may help cover costs such as transportation, child or dependent care, housing assistance, utility bills (including internet), and medical needs (including accommodations for individuals with disabilities). To be eligible, students must be enrolled in a North Carolina community college, and in good academic standing as defined by the college.

The General Assembly appropriated $1,500,000 for this program. An initial allocation of $1,077,040 will be distributed, with the remaining balance retained by the System Office for administrative purposes and future allocations to colleges with demonstrated need on a case-by-case basis.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 560

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on May 15, 2026 (FC 13). Reallocation approved by Dr. Phillip D. Price, CFO, NCCCS, on September 18, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: A departmental budget report (XDBR) is required for this allocation. This must be emailed monthly by the fifth business day to Allison Gahrmann at gahrmanna_tmp@nccommunitycolleges.edu.

College	Allocation
Randolph CC	$ 20,000
TOTAL	**$ 20,000**

J. Additional Multi-Campus Center (MCC) funds

Purpose: This funding is provided to Forsyth Technical Community College to bring their allocation of MCC funding to the appropriate level based on final, verified enrollment data.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: Appropriate per APM for activity
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 18, 2026 (FC 02). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Forsyth TCC	$ 357,447
TOTAL	**$ 357,447**

V. OCTOBER BUDGET ACTIVITY

A. Carl D. Perkins CTE Act (Perkins V) – Carryforward

Purpose: The purpose of the funding is to serve the special populations enrolled in CTE programs to promote programs of studies that integrate rigorous and challenging academic and career technical instruction, increasing the employment opportunities for those who are chronically unemployed or underemployed. Funding will also provide professional development for community college faculty who teach in CTE programs and create greater accountability by requiring the measurement of student achievement.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Carl D. Perkins Career and Technical Education Act of 2006, as amended by the Strengthening Career and Technical Education for the 21st Century Act of 2018 (Perkins V) basic grant.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 10 - 19
2) Purpose code: Appropriate per APM for activity (current operating); 940 (capitalized equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 16, 2026 (FC 01). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: A budget modification form is required for the CTE carryforward funds. The form template is located on the CTE Moodle site, ncperkins.org. When completed, they should be uploaded to the same site. If you have any programmatic questions, please submit them to Robert Van Dyke at vandyker@nccommunitycolleges.edu.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
CARL D. PERKINS CAREER & TECHNICAL EDUCATION ACT (PERKINS V) – CTE CARRYFORWARD
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 10 – 19

College	Carryforward	College	Carryforward
Alamance CC	$ 12,169	Martin CC	$ 2,166
Asheville-Buncombe TCC	11,746	Mayland CC	2,237
Beaufort County CC	4,966	McDowell TCC	4,297
Bladen CC	4,068	Mitchell CC	5,230
Blue Ridge CC	6,111	Montgomery CC	2,976
Brunswick CC	4,121	Nash CC	6,586
Caldwell CC and TI	9,404	Piedmont CC	3,522
Cape Fear CC	18,069	Pitt CC	23,757
Carteret CC	5,812	Randolph CC	8,136
Catawba Valley CC	9,827	Richmond CC	5,600
Central Carolina CC	13,314	Roanoke-Chowan CC	1,180
Central Piedmont CC	28,864	Robeson CC	8,488
Cleveland CC	9,034	Rockingham CC	4,667
Coastal Carolina CC	8,753	Rowan-Cabarrus CC	14,529
College of The Albemarle	3,469	Sampson CC	6,886
Craven CC	7,696	Sandhills CC	8,224
Davidson-Davie CC	14,459	South Piedmont CC	4,561
Durham TCC	9,193	Southeastern CC	4,966
Edgecombe CC	7,115	Southwestern CC	5,864
Fayetteville TCC	41,086	Stanly CC	8,753
Forsyth TCC	29,340	Surry CC	7,819
Gaston College	11,394	Tri-County CC	3,364
Guilford TCC	32,193	Vance-Granville CC	8,048
Halifax CC	2,994	Wake TCC	46,387
Haywood CC	4,297	Wayne CC	11,500
Isothermal CC	8,982	Western Piedmont CC	7,132
James Sprunt CC	4,068	Wilkes CC	8,260
Johnston CC	8,911	Wilson CC	4,755
Lenoir CC	$ 7,995	**TOTAL**	**$ 569,340**

B. High-Cost Workforce Start-Up

Purpose: This funding will support the start-up of 13 new programs at 15 community colleges, including workforce continuing education (WCE) and curriculum (CU) programs. This allocation provides eligible colleges with start-up funding for new programs and course offerings and builds training capacity in high-demand occupations with unmet employer demand. The recommended awards span all five PropelNC workforce sectors.

Please see the table on the following page for allocation detail by college. An asterisk indicates colleges participating in a regional partnership agreement.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: October 1, 2026 – June 30, 2028

Required Budget Code(s):

1) Voc code: 44
2) Purpose code: Appropriate per APM for activity

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 16, 2026 (FC 03). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: This allocation has specific non-state funds matching requirements, the percentage of which is dependent upon the college's total FTE. More information regarding the matching requirement is found in the aforementioned SBCC items and in Session Law 2026-41, Section 6.6(d). Please direct any questions regarding matching funds requirements and reporting to System Office staff contacts in this item.

College	Allocation	College	Allocation
Bladen CC**	$ 230,504	Lenoir CC	$ 231,848
Blue Ridge CC	250,000	McDowell TCC	250,000
Brunswick CC*	300,000	Piedmont CC	208,362
College of The Albemarle	250,000	Randolph CC	250,000
Craven CC	250,000	Sampson CC	250,000
Guilford TCC	250,000	Sandhills CC	238,482
Fayetteville TCC**	367,654	Southeastern CC*	300,000
Johnston CC	$ 250,000	**TOTAL**	**$ 3,876,850**

C. Faculty Recruitment and Retention

Purpose: The 2023 Appropriations Act (Session Law 2023-134) appropriated additional funding to the faculty recruitment and retention funds that were originally made available by Session Law 2021-180. These additional funds are again available to high demand fields that are defined as Tier 1A (Workforce Sector 1) and Tier 1B courses (Workforce Sector 2). Funds can be used for bonuses as well as salary increases, for hard-to-recruit (for example, vacant position remains unfilled after multiple postings) or hard-to-retain (for example, high turnover rate of this position or competing job offer) fulltime and/or part-time faculty with a majority teaching load in Tier 1A and/or 1B courses (both curriculum and continuing education). These funds must also cover the cost of associated fringe benefits (social security and retirement) for salary increases or bonuses awarded with these funds.

Please see the table on the following pages for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2021 Appropriations Act (Session Law 2021-180) as amended by the 2023 Appropriations Act (Session Law 2023-134).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 57 *(for further details, see memo sent by Joshua Lagunas, AVP of College Finance & Operations, on October 20, 2026)*
2) Purpose code: Appropriate salary code per APM

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 (FC 05) and October 16, 2026 (FC 05). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FACULTY RECRUITMENT AND RETENTION
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 57

College	FC 05; 09/19/2025	FC 05; 10/16/2026	TOTAL
Alamance CC	$ 526,633	$ 31,849	**$ 558,482**
Asheville-Buncombe TCC	939,800	25,282	**965,082**
Beaufort County CC	252,243	6,785	**259,028**
Bladen CC	206,937	5,566	**212,503**
Blue Ridge CC	379,768	13,232	**393,000**
Brunswick CC	253,337	6,815	**260,152**
Caldwell CC and TI	747,999	20,122	**768,121**
Cape Fear CC	1,446,343	38,908	**1,485,251**
Carteret CC	262,572	7,063	**269,635**
Catawba Valley CC	628,081	16,896	**644,977**
Central Carolina CC	709,250	19,079	**728,329**
Central Piedmont CC	2,512,266	67,583	**2,579,849**
Cleveland CC	534,090	14,367	**548,457**
Coastal Carolina CC	537,131	14,449	**551,580**
College of The Albemarle	340,825	9,168	**349,993**
Craven CC	510,976	13,746	**524,722**
Davidson-Davie CC	604,230	16,254	**620,484**
Durham TCC	752,447	20,241	**772,688**
Edgecombe CC	252,536	6,793	**259,329**
Fayetteville TCC	1,648,575	44,349	**1,692,924**
Forsyth TCC	1,368,044	36,802	**1,404,846**
Gaston College	686,103	18,457	**704,560**
Guilford TCC	1,425,075	38,336	**1,463,411**
Halifax CC	161,272	4,338	**165,610**
Haywood CC	138,103	3,715	**141,818**
Isothermal CC	275,808	7,419	**283,227**
James Sprunt CC	201,082	5,409	**206,491**
Johnston CC	665,647	17,906	**683,553**
Lenoir CC	$ 398,748	$ 10,726	**$ 409,474**

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
FACULTY RECRUITMENT AND RETENTION
FY 2026-27
PURPOSE CODE: APPROPRIATE PER APM FOR ACTIVITY
VOC CODE: 57

College	FC 05; 09/19/2025	FC 05; 10/16/2026	TOTAL
Martin CC	$ 116,153	$ 3,124	**$ 119,277**
Mayland CC	114,668	3,084	**117,752**
McDowell TCC	156,758	4,217	**160,975**
Mitchell CC	331,580	8,920	**340,500**
Montgomery CC	201,339	5,416	**206,755**
Nash CC	397,950	10,705	**408,655**
Pamlico CC	46,092	1,239	**47,331**
Piedmont CC	203,550	5,475	**209,025**
Pitt CC	1,120,842	114,442	**1,235,284**
Randolph CC	291,470	7,840	**299,310**
Richmond CC	404,992	10,894	**415,886**
Roanoke-Chowan CC	68,958	1,855	**70,813**
Robeson CC	431,555	11,609	**443,164**
Rockingham CC	236,920	6,373	**243,293**
Rowan-Cabarrus CC	776,512	20,889	**797,401**
Sampson CC	291,407	7,839	**299,246**
Sandhills CC	540,456	14,539	**554,995**
South Piedmont CC	432,836	11,643	**444,479**
Southeastern CC	215,470	5,796	**221,266**
Southwestern CC	357,883	9,627	**367,510**
Stanly CC	293,886	7,905	**301,791**
Surry CC	412,733	11,103	**423,836**
Tri-County CC	147,921	3,979	**151,900**
Vance-Granville CC	355,498	9,563	**365,061**
Wake TCC	3,022,577	81,311	**3,103,888**
Wayne CC	478,862	12,882	**491,744**
Western Piedmont CC	221,675	5,963	**227,638**
Wilkes CC	438,491	47,240	**485,731**
Wilson CC	230,728	6,206	**236,934**
TOTAL	**$ 31,705,683**	**$ 993,333**	**$ 32,699,016**

D. Excess Tuition Receipts

Purpose: The purpose of the funding is to allocate excess tuition receipts. In accordance with PropelNC, it is recommended these excess receipts be distributed to colleges based on the percent of the total tuition collected in the previous fiscal year.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Excess Tuition Receipts Fund, as authorized by G.S. 115D-31(e).

Allocation Period: July 1, 2026 – June 30, 2027*

**Although allocated for one fiscal year at a time, funds in the Excess Tuition Receipts Fund shall not revert to the General Fund and shall remain available to the State Board until expended.*

Required Budget Code(s):

1) Voc code: 58
2) Purpose code: Appropriate per State budget policy for activity (operating); 940 (equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 16, 2026 (FC 04). Please see the aforementioned attachment(s) for additional details regarding this allocation.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
EXCESS TUITION RECEIPTS
FY 2026-27
PURPOSE CODE: APPROPRIATE PER STATE BUDGET POLICY FOR ACTIVITY (OPERATING); 940 (EQUIPMENT)
VOC CODE: 58

College	Allocation	College	Allocation
Alamance CC	$ 555,619	Mayland CC	$ 75,894
Asheville-Buncombe TCC	682,211	McDowell TCC	121,432
Beaufort County CC	185,065	Mitchell CC	365,511
Bladen CC	138,342	Montgomery CC	98,360
Blue Ridge CC	290,909	Nash CC	333,898
Brunswick CC	273,521	Pamlico CC	66,962
Caldwell CC and TI	408,491	Piedmont CC	161,264
Cape Fear CC	1,623,610	Pitt CC	1,006,728
Carteret CC	244,706	Randolph CC	255,918
Catawba Valley CC	543,612	Richmond CC	290,200
Central Carolina CC	614,684	Roanoke-Chowan CC	62,835
Central Piedmont CC	3,620,876	Robeson CC	315,915
Cleveland CC	366,511	Rockingham CC	193,063
Coastal Carolina CC	637,319	Rowan-Cabarrus CC	732,898
College of The Albemarle	275,006	Sampson CC	197,635
Craven CC	383,179	Sandhills CC	527,548
Davidson-Davie CC	493,893	South Piedmont CC	388,220
Durham TCC	890,719	Southeastern CC	175,778
Edgecombe CC	192,230	Southwestern CC	257,549
Fayetteville TCC	1,772,796	Stanly CC	300,944
Forsyth TCC	1,496,604	Surry CC	274,516
Gaston College	657,107	Tri-County CC	96,381
Guilford TCC	1,803,699	Vance-Granville CC	279,756
Halifax CC	112,079	Wake TCC	4,012,105
Haywood CC	153,408	Wayne CC	431,850
Isothermal CC	244,552	Western Piedmont CC	202,635
James Sprunt CC	170,287	Wilkes CC	310,044
Johnston CC	721,781	Wilson CC	192,877
Lenoir CC	318,562	**TOTAL**	**$ 31,659,513**
Martin CC	$ 59,419		

E. Wilson CC Biologics Training Center Carryforward

Purpose: The purpose of the funding is to provide funds to Wilson Community College to support the operation of the biologics training center.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2025 Appropriations Act (Session Law 2025-89) as amended by Session Law 2025-92.

Allocation Period: July 1, 2025 – June 30, 2026

Required Budget Code(s):

1) Voc code: 60
2) Purpose code: Appropriate per State budget policy for activity (current operating); 940 (equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2025 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on September 19, 2025 (FC 09) with carryforward approved by the Office of State Budget and Management (OSBM) on July 29, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Carryforward
Wilson CC	$ 10,000,000
TOTAL	**$ 10,000,000**

F. Title II Section 231 – Adult Basic Education Carryforward

Purpose: The purpose of the funding is to provide adult education and literacy activities in accordance with the federal Workforce Innovation and Opportunity Act (WIOA), Title II Adult Education and Family Literacy Act (AEFLA), Section 231.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 74 (Career Services only), 97
2) Purpose code: 321-325 (current operating); 923 (literacy equipment)

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 16, 2026 (FC 01). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to **https://learn.cord.org/login/index.php** for approval no later than **November 9, 2026.** Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template will be emailed to providers by System Office Programs & Student Services staff. Please contact Arbony Cooper, State Director of WIOA-Title II at coopera@nccommunitycolleges.edu for further questions.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 231, ADULT BASIC EDUCATION CARRYFORWARD
FY 2026-27
PURPOSE CODE: 321-325 (CURRENT); 923 (LITERACY EQUIPMENT)
VOC CODE: 74 (CAREER SERVICES ONLY), 97

College	Carryforward	College	Carryforward
Alamance CC	$ 16,793	Mayland CC	$ 4,404
Asheville-Buncombe TCC	13,220	McDowell TCC	5,866
Beaufort County CC	5,287	Mitchell CC	7,570
Bladen CC	4,156	Montgomery CC	2,744
Blue Ridge CC	6,481	Nash CC	4,558
Brunswick CC	9,887	Pamlico CC	3,028
Caldwell CC and TI	6,632	Piedmont CC	3,182
Cape Fear CC	12,506	Pitt CC	11,886
Carteret CC	4,797	Randolph CC	10,037
Catawba Valley CC	8,774	Richmond CC	9,118
Central Carolina CC	15,092	Roanoke-Chowan CC	5,421
Central Piedmont CC	51,457	Robeson CC	10,574
Cleveland CC	3,374	Rockingham CC	4,041
Coastal Carolina CC	7,766	Rowan-Cabarrus CC	18,986
College of The Albemarle	4,379	Sampson CC	11,185
Craven CC	7,474	Sandhills CC	7,639
Davidson-Davie CC	11,396	South Piedmont CC	17,302
Durham TCC	11,273	Southeastern CC	7,932
Edgecombe CC	5,791	Southwestern CC	5,859
Fayetteville TCC	24,147	Stanly CC	6,594
Forsyth TCC	14,150	Surry CC	5,739
Gaston College	11,427	Tri-County CC	3,858
Guilford TCC	29,592	Vance-Granville CC	5,054
Halifax CC	2,957	Wake TCC	54,820
Haywood CC	1,797	Wayne CC	12,126
Isothermal CC	2,844	Western Piedmont CC	5,761
James Sprunt CC	3,740	Wilkes CC	6,203
Johnston CC	6,657	Wilson CC	4,050
Lenoir CC	7,987	**TOTAL**	**$ 569,993**
Martin CC	$ 2,623		

G. Title II Section 243 – IELCE Carryforward

Purpose: The purpose of the funding is to support IELCE (Integrated English Literacy & Civics Education) programs provided in combination with Integrated Education and Training (IET) activities and be designed to: (1) prepare adult English language learners for, and place in, unsubsidized employment in in-demand industries and occupations that lead to economic self-sufficiency; and (2) integrate with the local workforce development system and its functions to carry out the activities of the program.

Please see the table on the following page for allocation detail by college.

Allocation Authority: Funding is available from the United States Department of Education Workforce Innovation and Opportunity Act, Title II, Adult Education and Family Literacy Act.

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 76
2) Purpose code: 373

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 16, 2026 (FC 01). Please see the aforementioned attachment(s) for additional details regarding this allocation.

Other: Complete a budget form (NCCCS 2-34) to reflect the awarded amount and upload a pdf to **https://learn.cord.org/login/index.php** for approval no later than **November 9, 2026.** Budget forms should be based on details included in the application planning budget with any necessary revisions. The blank 2-34 template will be emailed to providers by System Office Programs & Student Services staff. Please contact Arbony Cooper, State Director of WIOA-Title II at coopera@nccommunitycolleges.edu for further questions.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM
TITLE II SECTION 243, INTEGRATED ENGLISH LITERACY AND CIVICS EDUCATION
CARRYFORWARD
FY 2026-27
PURPOSE CODE: 373
VOC CODE: 76

College	Carryforward
Alamance CC	$ 15,205
Asheville-Buncombe TCC	16,725
Beaufort County CC	10,087
Blue Ridge CC	12,214
Caldwell CC and TI	10,679
Catawba Valley CC	12,040
Central Piedmont CC	41,852
Davidson-Davie CC	11,442
Fayetteville TCC	13,292
Forsyth TCC	16,117
Guilford TCC	25,947
Isothermal CC	10,355
McDowell TCC	11,122
Montgomery CC	10,076
Pamlico CC	9,837
Pitt CC	11,890
Randolph CC	13,664
Richmond CC	10,700
Robeson CC	11,549
Rockingham CC	10,128
Sandhills CC	11,605
South Piedmont CC	18,879
Southwestern CC	10,146
Tri-County CC	9,941
Vance-Granville CC	10,534
Wake TCC	28,147
Western Piedmont CC	10,612
Wilkes CC	10,834
TOTAL	**$ 395,619**

H. NC Edge Customized Training Region Resources

Purpose: The purpose of the funding is to support the NC Edge Customized Training Program by selecting community colleges to serve as hosts for five regional trainers and three regional directors who will deliver training services to business and industry statewide. This funding may be used to support salary and fringe benefits, travel and subsistence, supplies and materials, long-distance telephone expenses, and training certification costs.

The original allocation for 2026-2027 was an estimate based upon prior year's travel. Travel costs for the year are already nearing 70% of the original travel budget for the year. The college is requesting additional funds to cover remaining anticipated travel.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 360

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the September 2026 electronic files.

Approval: Approved via Presidential Delegation by Dr. Monty Sullivan, Acting President & CEO, NCCCS, on October 8, 2026.

College	Allocation
Edgecombe CC	$ 43,990
TOTAL	**$ 43,990**

I. NC Edge Customized Training (Instructional) Additional PropelNC Funding

Purpose: This funding is provided to support community colleges in expanding high-demand, high-wage workforce training programs through instruction services. Updated FTE data provided by colleges resulted in revised PropelNC funding calculations. The additional allocations reflected in this request ensure that colleges receive funding consistent with the approved PropelNC methodology and the most current enrollment data available.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 365

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 16, 2026 (FC 07). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation
Central Carolina CC	$ 124,209
Mayland CC	1,967
South Piedmont CC	92,051
Western Piedmont CC	66,186
TOTAL	**$ 284,413**

J. Intellectual and Developmental Disabilities (IDD) Training Program Expansion

Purpose: The purpose of the funding is to provide students with IDD earn credentials and improve employment outcomes by supporting community colleges in developing or enhancing programs that include employability skills and work-based learning.

Following a successful pilot at two community colleges, G.S. 115D-10.21 established a statewide IDD workforce training program based on the pilot's strategies and outcomes. Funding for 15 colleges began in 2023, and Session Law 2026-41 provided additional recurring funds to expand the program to up to 10 more community colleges

A **maximum of 10%** of the allocation may be spent on programs and classes in which 100% of the students enrolled have disabilities.

Please see the table below for allocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 525

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the October 2026 electronic files.

Approval: Approved by the North Carolina State Board of Community Colleges (SBCC) on October 16, 2026 (FC 02). Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Allocation	College	Allocation
Bladen CC	$ 194,000	Isothermal CC	$ 194,000
Cape Fear CC	194,000	Pitt CC	194,000
Central Carolina CC	194,000	Southwestern CC	194,000
Durham TCC	194,000	Wake TCC	194,000
Fayetteville TCC	194,000	**TOTAL**	**$ 1,940,000**
Gaston College	$ 194,000		

K. Child Care Reallocation

Purpose: The intent of the Child Care Grant is to assist student parents with financial responsibilities for childcare expenses so they may stay enrolled and complete their educational goals. No faculty, staff, or administrator employed by the college may receive or utilize funds from this grant except for qualified "work study" students. Childcare coordinators and financial aid officers at each college shall jointly determine the need of student-parents for childcare in coordination with local social services agencies that provide childcare funding for qualified students.

The General Assembly appropriated $3,038,215 for this program. An initial allocation of $2,590,513 will be distributed, with the remaining balance retained by the System Office for future allocations to colleges with demonstrated need on a case-by-case basis.

Please see the table below for reallocation detail by college.

Allocation Authority: Funding is available from General Fund appropriation in the 2026 Appropriations Act (Session Law 2026-41).

Allocation Period: July 1, 2026 – June 30, 2027

Required Budget Code(s):

1) Voc code: 80
2) Purpose code: 530
3) Object code: 539700

Budget Posting Instructions: Please post this allocation to your college's budget prior to transmitting the Approved by the North Carolina State Board of Community Colleges (SBCC) on July 17, 2026 (FC 07). Reallocations approved by Dr. Phillip D. Price, CFO, on October 19, 2026. Please see the aforementioned attachment(s) for additional details regarding this allocation.

College	Reallocation
Asheville-Buncombe TCC	$ 34,000
TOTAL	**$ 34,000**